

Annex A: Local authority sixth form allocations 2026/27

Local Authority	2025/26 Total Allocation	2026/27 Allocation before Uplifts	Deprivation	Sparsity	Welsh Medium	3% Centrally Retained	3.91% Teacher Pension Scheme	Total 2026/27 Allocation (using average values based on 24/25 PLASC and 25/26 programmes)	Variation from 2025/26 £s	Variation from 2025/26 %
Anglesey	£3,156,283.00	£2,532,906	£83,509	£214,825	£129,050	£75,987	£99,037	£3,135,313	-£20,970.00	-0.66%
Gwynedd	£4,829,735.92	£3,873,021	£70,945	£228,615	£385,670	£116,191	£151,435	£4,825,876	-£3,859.92	-0.08%
Conwy	£5,927,330.42	£5,046,829	£120,942	£0	£120,796	£151,405	£197,331	£5,637,303	-£290,027.42	-4.89%
Denbighshire	£4,272,605.58	£4,081,080	£96,678	£0	£118,874	£122,432	£159,570	£4,578,634	£306,028.42	7.16%
Flintshire	£5,126,977.83	£4,689,164	£70,302	£0	£81,726	£140,675	£183,346	£5,165,213	£38,235.17	0.75%
Wrexham	£1,330,538.58	£1,144,454	£50,151	£0	£81,726	£34,334	£44,748	£1,355,413	£24,874.42	1.87%
Powys	£5,649,039.42	£4,467,119	£32,862	£687,840	£146,100	£134,014	£174,664	£5,642,599	-£6,440.42	-0.11%
Ceredigion	£4,368,100.50	£3,553,053	£16,684	£332,448	£186,382	£106,592	£138,924	£4,334,083	-£34,017.50	-0.78%
Pembrokeshire	£3,583,093.58	£3,045,944	£50,016	£286,640	£89,156	£91,378	£119,096	£3,682,230	£99,136.42	2.77%
Carmarthenshire	£7,916,670.75	£6,589,377	£83,788	£500,256	£329,402	£197,681	£257,645	£7,958,148	£41,477.25	0.52%
Swansea	£7,371,497.25	£6,898,228	£257,746	£0	£163,452	£206,947	£269,721	£7,796,093	£424,595.75	5.76%
Neath Port Talbot	£2,489,761.33	£2,090,316	£109,908	£0	£55,722	£62,709	£81,731	£2,400,387	-£89,374.33	-3.59%
Bridgend	£8,091,964.33	£7,302,913	£300,857	£0	£89,156	£219,087	£285,544	£8,197,557	£105,592.67	1.30%
Vale of Glamorgan	£8,562,840.92	£8,233,364	£162,683	£0	£98,071	£247,001	£321,925	£9,063,043	£500,202.08	5.84%
Rhondda Cynon Taf	£10,333,414.42	£9,126,882	£669,284	£0	£380,169	£273,806	£356,861	£10,807,002	£473,587.58	4.58%
Cardiff	£18,410,484.75	£17,104,996	£682,155	£0	£277,869	£513,150	£668,805	£19,246,975	£836,490.25	4.54%
Caerphilly	£4,251,611.08	£3,433,572	£247,689	£0	£114,416	£103,007	£134,253	£4,032,937	-£218,674.08	-5.14%
Torfaen	£546,397.08	£508,061	£29,403	£0	£102,300	£15,242	£19,865	£674,871	£128,473.92	23.51%
Monmouthshire	£4,262,143.25	£3,836,300	£26,053	£38,976	£0	£115,089	£149,999	£4,166,418	-£95,725.25	-2.25%
Newport	£8,740,443.33	£7,812,218	£583,491	£0	£46,500	£234,367	£305,458	£8,982,033	£241,589.67	2.76%
	£119,220,933.33	£105,369,796	£3,745,144	£2,289,600	£2,996,537	£3,161,094	£4,119,959	£121,682,128	£2,461,194.67	2.06%

Isle of Anglesey Local Authority

Annex B
2026/27

Numbers of learners	2021/22	2022/23	2023/24	2024/25
Yr 7 - Jan	702	747	739	742
Yr 8 - Jan	700	706	734	740
Yr 9 - Jan	683	708	700	727
Yr 10 - Jan	654	672	704	699
Yr 11 - Jan	629	634	614	663
Yr 12 - Jan	305	296	244	272
Yr 13/14 - Jan	303	261	246	206
Total	3976	4024	3981	4049
Percentage of learners from Yr 11 to Yr 12		47.1%	38.5%	44.3%
Percentage of learners from Yr 12 to Yr 13		85.6%	83.1%	84.4%
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2022/23, 2023/24, 2024/25)		43.3%		
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2022/23, 2023/24, 2024/25)		84.4%		

Yr 10- Yr 11 drop off rate
0.94

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2025/26	2026/27
Year 12	287	284
Year 13	229	242
Total	516	526

*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages

(Actual 2023/24, Actual 2024/25 and 2026/27 Predicted)

Predicted Number of Learners 2026/27 498

Step 2

Average funding rate per learner for the Local Authority

Using 25/26 programme values

Average funding rate per learner £5,084

Includes unit rate increase 5.40%

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2026/27 Allocation before uplifts £2,532,906

Step 4

Determine total allocation by applying uplifts

Deprivation	£83,509
Sparsity	£214,825
Welsh Medium	£129,050
3% Centrally Retained	£75,987
3.91% Teacher Pension Scheme (TPS)	£99,037
2025/26 allocation (exc change management)	£3,158,511
2026/27 total allocation including uplifts	£3,135,313
Variation from 2025/26	-£23,198
Variation %	-0.73%

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Gwynedd Council

Annex B
2026/27

Numbers of learners	2021/22	2022/23	2023/24	2024/25
Yr 7 - Jan	1356	1327	1390	1302
Yr 8 - Jan	1318	1377	1329	1385
Yr 9 - Jan	1303	1332	1370	1312
Yr 10 - Jan	1327	1320	1325	1337
Yr 11 - Jan	1277	1281	1244	1252
Yr 12 - Jan	402	415	403	390
Yr 13/14 - Jan	357	329	355	353
Total	7340	7381	7416	7331
Percentage of learners from Yr 11 to Yr 12		32.5%	31.5%	31.4%
Percentage of learners from Yr 12 to Yr 13		81.8%	85.5%	87.6%
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2022/23, 2023/24, 2024/25)	31.8%			
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24)	85.0%			

Yr 10- Yr 11 drop off rate
0.94

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2025/26	2026/27
Year 12	398	399
Year 13	331	338
Total	729	737

*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages

(Actual 2023/24, Actual 2024/25 and 2026/27 Predicted)

Predicted Number of Learners 2026/27	746
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Step 2

Average funding rate per learner for the Local Authority

Using 25/26 programme values

Average funding rate per learner	£5,191
Includes unit rate increase	5.40%

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2026/27 Allocation before uplifts	£3,873,021
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Step 4

Determine total allocation by applying uplifts

Deprivation	£70,945
Sparsity	£228,615
Welsh Medium	£385,670
3% Centrally Retained	£116,191
3.91% Teacher Pension Scheme (TPS)	£151,435
2025/26 allocation (exc change management)	£4,833,075
2026/27 total allocation including uplifts	£4,825,876
Variation from 2025/26	-£7,199
Variation %	-0.15%

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Numbers of learners	2021/22	2022/23	2023/24	2024/25	
Yr 7 - Jan	1179	1187	1179	1171	
Yr 8 - Jan	1092	1174	1181	1169	
Yr 9 - Jan	1103	1087	1165	1163	
Yr 10 - Jan	1073	1104	1093	1153	Yr 10- Yr 11 drop off rate
Yr 11 - Jan	1073	1040	1063	1031	0.94
Yr 12 - Jan	590	553	550	504	
Yr 13/14 - Jan	536	507	481	457	
Total	6646	6652	6712	6648	
Percentage of learners from Yr 11 to Yr 12		51.5%	52.9%	47.4%	
Percentage of learners from Yr 12 to Yr 13		85.9%	87.0%	83.1%	
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2022/23, 2023/24, 2024/25)	50.6%				
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2022/23, 2023/24, 2024/25)	85.3%				
Sixth form numbers predictions (using 3 Yr average % staying on rate)	2025/26	2026/27	*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate		
Year 12	522	549			
Year 13	430	445			
Total	952	994			

Funding calculations**Step 1****Determine the number of sixth form learners using 3 year averages***(Actual 2023/24, Actual 2024/25 and 2026/27 Predicted)*

Predicted Number of Learners 2026/27 995

Step 2**Average funding rate per learner for the Local Authority***Using 25/26 programme values*Average funding rate per learner £5,071
Includes unit rate increase 5.40%**Step 3****Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts**

2026/27 Allocation before uplifts £5,046,829

Step 4**Determine total allocation by applying uplifts**

Deprivation	£120,942
Sparsity	£0
Welsh Medium	£120,796
3% Centrally Retained	£151,405
3.91% Teacher Pension Scheme (TPS)	£197,331
2025/26 allocation (exc change management)	£5,931,930
2026/27 total allocation including uplifts	£5,637,303
Variation from 2025/26	-£294,627
Variation %	-4.97%

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Denbighshire County Council

Annex B
2026/27

Numbers of learners	2021/22	2022/23	2023/24	2024/25
Yr 7 - Jan	1297	1306	1302	1273
Yr 8 - Jan	1257	1292	1296	1295
Yr 9 - Jan	1321	1265	1292	1296
Yr 10 - Jan	1211	1317	1251	1274
Yr 11 - Jan	1116	1160	1247	1188
Yr 12 - Jan	448	408	433	454
Yr 13/14 - Jan	432	378	349	374
Total	7082	7126	7170	7154
Percentage of learners from Yr 11 to Yr 12		36.6%	37.3%	36.4%
Percentage of learners from Yr 12 to Yr 13		84.4%	85.5%	86.4%

Yr 10- Yr 11 drop off rate
0.95

Average % staying on rate for last 3 years Yr 11 to Yr 12 (2022/23, 2023/24, 2024/25)	36.8%
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2022/23, 2023/24, 2024/25)	85.4%

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2025/26	2026/27
Year 12	437	445
Year 13	388	373
Total	825	818

*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages

(Actual 2023/24, Actual 2024/25 and 2026/27 Predicted)

Predicted Number of Learners 2026/27	809
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Step 2

Average funding rate per learner for the Local Authority

Using 25/26 programme values

Average funding rate per learner	£5,042
Includes unit rate increase	5.40%

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2026/27 Allocation before uplifts	£4,081,080
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Step 4

Determine total allocation by applying uplifts

Deprivation	£96,678
Sparsity	£0
Welsh Medium	£118,874
3% Centrally Retained	£122,432
3.91% Teacher Pension Scheme (TPS)	£159,570
2025/26 allocation (exc change management)	£4,275,896
2026/27 total allocation including uplifts	£4,578,634
Variation from 2025/26	£302,738
Variation %	7.08%

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Numbers of learners	2021/22	2022/23	2023/24	2024/25
Yr 7 - Jan	1751	1717	1738	1682
Yr 8 - Jan	1697	1753	1708	1720
Yr 9 - Jan	1722	1715	1729	1689
Yr 10 - Jan	1733	1727	1711	1710
Yr 11 - Jan	1600	1696	1682	1649
Yr 12 - Jan	555	496	527	498
Yr 13/14 - Jan	531	479	415	459
Total	9589	9583	9510	9407
Percentage of learners from Yr 11 to Yr 12		31.0%	31.1%	29.6%
Percentage of learners from Yr 12 to Yr 13		86.3%	83.7%	87.1%
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2022/23, 2023/24, 2024/25)		30.6%		
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2022/23, 2023/24, 2024/25)		85.7%		

Yr 10- Yr 11 drop off rate
0.96

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2025/26	2026/27
Year 12	504	502
Year 13	427	432
Total	931	934

*2026/27 Yr 12 takes into account the Yr10 - Yr 11 drop off rate

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages

(Actual 2023/24, Actual 2024/25 and 2026/27 Predicted)

Predicted Number of Learners 2026/27 944

Step 2

Average funding rate per learner for the Local Authority

Using 25/26 programme values

Average funding rate per learner £4,966

Includes unit rate increase 5.40%

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2026/27 Allocation before uplifts £4,689,164

Step 4

Determine total allocation by applying uplifts

Deprivation	£70,302
Sparsity	£0
Welsh Medium	£81,726
3% Centrally Retained	£140,675
3.91% Teacher Pension Scheme (TPS)	£183,346
2025/26 allocation (exc change management)	£5,130,974
2026/27 total allocation including uplifts	£5,165,213
Variation from 2025/26	£34,239
Variation %	0.67%

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Wrexham County Borough Council

Annex B
2026/27

Numbers of learners	2021/22	2022/23	2023/24	2024/25	
Yr 7 - Jan	1319	1372	1347	1375	
Yr 8 - Jan	1340	1318	1369	1345	
Yr 9 - Jan	1336	1318	1307	1345	
Yr 10 - Jan	1243	1340	1303	1290	Yr 10- Yr 11 drop off rate
Yr 11 - Jan	1249	1221	1308	1269	
Yr 12 - Jan	113	116	123	97	0.97
Yr 13/14 - Jan	132	99	97	108	
Total	6732	6784	6854	6829	
Percentage of learners from Yr 11 to Yr 12		9.3%	10.1%	7.4%	
Percentage of learners from Yr 12 to Yr 13		87.6%	83.6%	87.8%	
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2022/23, 2023/24, 2024/25)		8.9%			
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2022/23, 2023/24, 2024/25)		86.3%			

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2025/26	2026/27	
Year 12	113	112	*2026/27 Yr 12 takes into account the Yr10 - Yr 11 drop off rate
Year 13	84	98	
Total	197	209	

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages

(Actual 2023/24, Actual 2024/25 and 2026/27 Predicted)

Predicted Number of Learners 2026/27	211
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Step 2

Average funding rate per learner for the Local Authority

Using 25/26 programme values

Average funding rate per learner	£5,411
Includes unit rate increase	5.40%

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2026/27 Allocation before uplifts	£1,144,454
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Step 4

Determine total allocation by applying uplifts

Deprivation	£50,151
Sparsity	£0
Welsh Medium	£81,726
3% Centrally Retained	£34,334
3.91% Teacher Pension Scheme (TPS)	£44,748
2025/26 allocation (exc change management)	£1,331,528
2026/27 total allocation including uplifts	£1,355,413
Variation from 2025/26	£23,885
Variation %	1.79%

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Numbers of learners	2021/22	2022/23	2023/24	2023/24
Yr 7 - Jan	1224	1340	1260	1274
Yr 8 - Jan	1279	1254	1323	1269
Yr 9 - Jan	1354	1280	1261	1306
Yr 10 - Jan	1256	1370	1258	1248
Yr 11 - Jan	1247	1240	1330	1215
Yr 12 - Jan	522	509	453	511
Yr 13/14 - Jan	528	418	410	384
Total	7410	7411	7295	7207
Percentage of learners from Yr 11 to Yr 12		40.8%	36.5%	38.4%
Percentage of learners from Yr 12 to Yr 13		80.1%	80.6%	84.8%
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2022/23, 2023/24, 2024/25)	38.6%			
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2022/23, 2023/24, 2024/25)	81.8%			

Yr 10- Yr 11 drop off rate
0.97

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2025/26	2026/27
Year 12	469	467
Year 13	418	384
Total	887	851

*2026/27 Yr 12 takes into account the Yr10 - Yr 11 drop off rate

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages

(Actual 2023/24, Actual 2024/25 and 2026/27 Predicted)

Predicted Number of Learners 2026/27	870
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Step 2

Average funding rate per learner for the Local Authority

Using 25/26 programme values

Average funding rate per learner	£5,137
Includes unit rate increase	5.40%

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2026/27 Allocation before uplifts	£4,467,119
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Step 4

Determine total allocation by applying uplifts

Deprivation	£32,862
Sparsity	£687,840
Welsh Medium	£146,100
3% Centrally Retained	£134,014
3.91% Teacher Pension Scheme (TPS)	£174,664
2025/26 allocation (exc change management)	£5,652,853
2026/27 total allocation including uplifts	£5,642,599
Variation from 2025/26	-£10,254
Variation %	-0.18%

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Numbers of learners	2021/22	2022/23	2023/24	2024/25	
Yr 7 - Jan	802	731	759	697	
Yr 8 - Jan	662	789	732	757	
Yr 9 - Jan	714	656	787	715	
Yr 10 - Jan	749	708	649	781	Yr 10- Yr 11 drop off rate
Yr 11 - Jan	664	739	699	636	
Yr 12 - Jan	403	358	367	369	
Yr 13/14 - Jan	354	354	320	325	
Total	4348	4335	4313	4280	
Percentage of learners from Yr 11 to Yr 12		53.9%	49.7%	52.8%	
Percentage of learners from Yr 12 to Yr 13		87.8%	89.4%	88.6%	
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2022/23, 2023/24, 2024/25)	52.1%				
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2022/23, 2023/24, 2024/25)	88.6%				

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2025/26	2026/27	
Year 12	331	399	*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate
Year 13	327	294	
Total	658	693	

Funding calculations**Step 1****Determine the number of sixth form learners using 3 year averages***(Actual 2023/24, Actual 2024/25 and 2026/27 Predicted)*

Predicted Number of Learners 2026/27	691
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Step 2**Average funding rate per learner for the Local Authority***Using 25/26 programme values*

Average funding rate per learner	£5,140
Includes unit rate increase	5.40%

Step 3**Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts**

2026/27 Allocation before uplifts	£3,553,053
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Step 4**Determine total allocation by applying uplifts**

Deprivation	£16,684
Sparsity	£332,448
Welsh Medium	£186,382
3% Centrally Retained	£106,592
3.91% Teacher Pension Scheme (TPS)	£138,924
2025/26 allocation (exc change management)	£4,371,149
2026/27 total allocation including uplifts	£4,334,083
Variation from 2025/26	-£37,066
Variation %	-0.85%

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Numbers of learners	2021/22	2022/23	2023/24	2024/25	
Yr 7 - Jan	1276	1286	1345	1185	
Yr 8 - Jan	1210	1278	1289	1340	
Yr 9 - Jan	1223	1214	1260	1288	
Yr 10 - Jan	1227	1212	1209	1262	Yr 10- Yr 11 drop off rate
Yr 11 - Jan	1169	1205	1200	1170	
Yr 12 - Jan	332	330	332	342	
Yr 13/14 - Jan	300	290	281	281	
Total	6737	6815	6916	6868	
Percentage of learners from Yr 11 to Yr 12		28.2%	27.6%	28.5%	
Percentage of learners from Yr 12 to Yr 13		87.3%	85.2%	84.6%	
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2022/23, 2023/24, 2024/25)	28.1%				
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2022/23, 2022/24, 2024/25)	85.7%				

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2025/26	2026/27	
Year 12	329	344	*2026/27 Yr 12 takes into account the Yr10 - Yr 11 drop off rate
Year 13	293	282	
Total	622	626	

Funding calculations**Step 1****Determine the number of sixth form learners using 3 year averages***(Actual 2023/24, Actual 2024/25 and 2026/27 Predicted)*

Predicted Number of Learners 2026/27	621
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Step 2**Average funding rate per learner for the Local Authority***Using 25/26 programme values*

Average funding rate per learner	£4,908
Includes unit rate increase	5.40%

Step 3**Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts**

2026/27 Allocation before uplifts	£3,045,944
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Step 4**Determine total allocation by applying uplifts**

Deprivation	£50,016
Sparsity	£286,640
Welsh Medium	£89,156
3% Centrally Retained	£91,378
3.91% Teacher Pension Scheme (TPS)	£119,096
2025/26 allocation (exc change management)	£3,585,634
2026/27 total allocation including uplifts	£3,682,230
Variation from 2025/26	£96,596
Variation %	2.69%

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Numbers of learners	2021/22	2022/23	2023/24	2024/25	
Yr 7 - Jan	2040	2211	2166	2025	
Yr 8 - Jan	2004	2032	2189	2128	
Yr 9 - Jan	2147	2018	2012	2149	
Yr 10 - Jan	2021	2137	1981	1974	Yr 10- Yr 11 drop off rate
Yr 11 - Jan	1906	1979	2077	1894	
Yr 12 - Jan	700	692	721	700	0.96
Yr 13/14 - Jan	680	605	597	621	
Total	11498	11674	11743	11491	
Percentage of learners from Yr 11 to Yr 12		36.3%	36.4%	33.7%	
Percentage of learners from Yr 12 to Yr 13		86.4%	86.3%	86.1%	
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2022/23, 2023/24, 2024/25)	35.5%				
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2022/23, 2023/24, 2024/25)	86.3%				

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2025/26	2026/27	
Year 12	672	672	*2026/27 Yr 12 takes into account the Yr10 - Yr 11 drop off rate
Year 13	604	580	
Total	1276	1252	

Funding calculations**Step 1****Determine the number of sixth form learners using 3 year averages***(Actual 2023/24, Actual 2024/25 and 2026/27 Predicted)*

Predicted Number of Learners 2026/27	1297
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Step 2**Average funding rate per learner for the Local Authority***Using 25/26 programme values*

Average funding rate per learner	£5,080
Includes unit rate increase	5.40%

Step 3**Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts**

2026/27 Allocation before uplifts	£6,589,377
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Step 4**Determine total allocation by applying uplifts**

Deprivation	£83,788
Sparsity	£500,256
Welsh Medium	£329,402
3% Centrally Retained	£197,681
3.91% Teacher Pension Scheme (TPS)	£257,645
2025/26 allocation (exc change management)	£7,922,284
2026/27 total allocation including uplifts	£7,958,148
Variation from 2025/26	£35,864
Variation %	0.45%

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

The City and Council of Swansea

Annex B
2026/27

Numbers of learners	2021/22	2022/23	2023/24	2024/25	
Yr 7 - Jan	2584	2762	2819	2673	
Yr 8 - Jan	2552	2626	2796	2828	
Yr 9 - Jan	2712	2587	2622	2798	
Yr 10 - Jan	2576	2727	2606	2641	Yr 10- Yr 11 drop off rate
Yr 11 - Jan	2447	2596	2732	2604	1.00
Yr 12 - Jan	700	689	741	769	
Yr 13/14 - Jan	720	580	584	606	
Total	14291	14567	14900	14919	
Percentage of learners from Yr 11 to Yr 12		28.2%	28.5%	28.1%	
Percentage of learners from Yr 12 to Yr 13		82.9%	84.8%	81.8%	
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2022/23, 2023/24, 2024/25)	28.3%				
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2022/23, 2023/24, 2024/25)	83.1%				

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2025/26	2026/27	
Year 12	736	747	*2026/27 Yr 12 takes into account the Yr10 - Yr 11 drop off rate
Year 13	639	612	
Total	1376	1359	

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages

(Actual 2023/24, Actual 2024/25 and 2026/27 Predicted)

Predicted Number of Learners 2026/27	1353
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Step 2

Average funding rate per learner for the Local Authority

Using 25/26 programme values

Average funding rate per learner	£5,098
Includes unit rate increase	5.40%

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2026/27 Allocation before uplifts	£6,898,228
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Step 4

Determine total allocation by applying uplifts

Deprivation	£257,746
Sparsity	£0
Welsh Medium	£163,452
3% Centrally Retained	£206,947
3.91% Teacher Pension Scheme (TPS)	£269,721
2025/26 allocation (exc change management)	£7,377,208
2026/27 total allocation including uplifts	£7,796,093
Variation from 2025/26	£418,885
Variation %	5.68%

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Neath Port Talbot County Borough Council

Annex B
2026/27

Numbers of learners	2021/22	2022/23	2023/24	2024/25	
Yr 7 - Jan	1682	1720	1645	1503	
Yr 8 - Jan	1581	1664	1695	1630	
Yr 9 - Jan	1601	1581	1645	1683	
Yr 10 - Jan	1562	1603	1560	1599	Yr 10- Yr 11 drop off rate
Yr 11 - Jan	1559	1537	1557	1498	0.96
Yr 12 - Jan	216	249	207	225	
Yr 13/14 - Jan	215	184	211	163	
Total	8416	8538	8520	8301	
Percentage of learners from Yr 11 to Yr 12		16.0%	13.5%	14.5%	
Percentage of learners from Yr 12 to Yr 13		85.2%	84.7%	78.7%	
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2022/23, 2023/24, 2024/25)	14.6%				
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2022/23, 2023/24, 2024/25)	82.9%				

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2025/26	2026/27	
Year 12	219	225	*2026/27 Yr 12 takes into account the Yr10 - Yr 11 drop off rate
Year 13	187	182	
Total	406	406	

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages

(Actual 2023/24, Actual 2024/25 and 2026/27 Predicted)

Predicted Number of Learners 2026/27	404
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Step 2

Average funding rate per learner for the Local Authority

Using 25/26 programme values

Average funding rate per learner	£5,173
Includes unit rate increase	5.40%

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2026/27 Allocation before uplifts	£2,090,316
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Step 4

Determine total allocation by applying uplifts

Deprivation	£109,908
Sparsity	£0
Welsh Medium	£55,722
3% Centrally Retained	£62,709
3.91% Teacher Pension Scheme (TPS)	£81,731
2025/26 allocation (exc change management)	£2,491,690
2026/27 total allocation including uplifts	£2,400,387
Variation from 2025/26	-£91,303
Variation %	-3.66%

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Numbers of learners	2021/22	2022/23	2023/24	2024/25
Yr 7 - Jan	1698	1759	1688	1673
Yr 8 - Jan	1613	1685	1746	1688
Yr 9 - Jan	1624	1607	1657	1719
Yr 10 - Jan	1614	1616	1573	1639
Yr 11 - Jan	1452	1578	1553	1537
Yr 12 - Jan	898	762	799	758
Yr 13/14 - Jan	683	731	574	648
Total	9582	9738	9590	9662
Percentage of learners from Yr 11 to Yr 12		52.5%	50.6%	48.8%
Percentage of learners from Yr 12 to Yr 13		81.4%	75.3%	81.1%
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2022/23, 2023/24, 2024/25)	50.6%			
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2022/23, 2023/24, 2024/25)	79.3%			

Yr 10- Yr 11 drop off rate
0.98

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2025/26	2026/27
Year 12	778	813
Year 13	601	617
Total	1379	1430

*2026/27 Yr 12 takes into account the Yr10 - Yr 11 drop off rate

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages

(Actual 2023/24, Actual 2024/25 and 2026/27 Predicted)

Predicted Number of Learners 2026/27 1403

Step 2

Average funding rate per learner for the Local Authority

Using 25/26 programme values

Average funding rate per learner £5,205

Includes unit rate increase 5.40%

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2026/27 Allocation before uplifts £7,302,913

Step 4

Determine total allocation by applying uplifts

Deprivation	£300,857
Sparsity	£0
Welsh Medium	£89,156
3% Centrally Retained	£219,087
3.91% Teacher Pension Scheme (TPS)	£285,544
2025/26 allocation (exc change management)	£8,098,305
2026/27 total allocation including uplifts	£8,197,557
Variation from 2025/26	£99,252
Variation %	1.23%

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Vale of Glamorgan County Council

Annex B
2026/27

Numbers of learners	2021/22	2022/23	2023/24	2024/25
Yr 7 - Jan	1706	1693	1688	1601
Yr 8 - Jan	1682	1712	1679	1687
Yr 9 - Jan	1678	1676	1695	1667
Yr 10 - Jan	1622	1673	1652	1690
Yr 11 - Jan	1504	1607	1644	1635
Yr 12 - Jan	828	766	812	846
Yr 13/14 - Jan	733	705	646	679
Total	9753	9832	9816	9805
Percentage of learners from Yr 11 to Yr 12		50.9%	50.5%	51.5%
Percentage of learners from Yr 12 to Yr 13		85.1%	84.3%	83.6%
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2022/23, 2023/24, 2024/25)	51.0%			
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2022/23, 2023/24, 2024/25)	84.4%			

Yr 10- Yr 11 drop off rate
0.99

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2025/26	2026/27
Year 12	833	853
Year 13	714	703
Total	1547	1556

*2026/27 Yr 12 takes into account the Yr10 - Yr 11 drop off rate

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages

(Actual 2023/24, Actual 2024/25 and 2026/27 Predicted)

Predicted Number of Learners 2026/27 1513

Step 2

Average funding rate per learner for the Local Authority

Using 25/26 programme values

Average funding rate per learner £5,442

Includes unit rate increase 5.40%

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2026/27 Allocation before uplifts £8,233,364

Step 4

Determine total allocation by applying uplifts

Deprivation	£162,683
Sparsity	£0
Welsh Medium	£98,071
3% Centrally Retained	£247,001
3.91% Teacher Pension Scheme (TPS)	£321,925
2025/26 allocation (exc change management)	£8,569,546
2026/27 total allocation including uplifts	£9,063,043
Variation from 2025/26	£493,497
Variation %	5.76%

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Rhondda Cynon Taf County Borough Council

Annex B
2026/27

Numbers of learners	2021/22	2022/23	2023/24	2024/25
Yr 7 - Jan	2938	3058	2920	2893
Yr 8 - Jan	2940	2940	3053	2859
Yr 9 - Jan	2866	2938	2906	2998
Yr 10 - Jan	2765	2823	2881	2837
Yr 11 - Jan	2762	2684	2705	2759
Yr 12 - Jan	1185	1016	940	931
Yr 13/14 - Jan	1046	979	848	797
Total	16502	16438	16253	16074
Percentage of learners from Yr 11 to Yr 12		36.8%	35.0%	34.4%
Percentage of learners from Yr 12 to Yr 13		82.6%	83.5%	84.8%
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2022/23, 2023/24, 2024/25)	35.4%			
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2022/23, 2023/24, 2024/25)	83.6%			

Yr 10- Yr 11 drop off rate
0.96

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2025/26	2026/27
Year 12	977	964
Year 13	779	817
Total	1755	1781

*2026/27 Yr 12 takes into account the Yr10 - Yr 11 drop off rate

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages

(Actual 2023/24, Actual 2024/25 and 2026/27 Predicted)

Predicted Number of Learners 2026/27	1766
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Step 2

Average funding rate per learner for the Local Authority

Using 25/26 programme values

Average funding rate per learner	£5,169
Includes unit rate increase	5.40%

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2026/27 Allocation before uplifts	£9,126,882
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Step 4

Determine total allocation by applying uplifts

Deprivation	£669,284
Sparsity	£0
Welsh Medium	£380,169
3% Centrally Retained	£273,806
3.91% Teacher Pension Scheme (TPS)	£356,861
2025/26 allocation (exc change management)	£10,341,303
2026/27 total allocation including uplifts	£10,807,002
Variation from 2025/26	£465,699
Variation %	4.50%

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Cardiff Council

Annex B
2026/27

Numbers of learners	2021/22	2022/23	2023/24	2024/25
Yr 7 - Jan	4077	4207	4240	4057
Yr 8 - Jan	4067	4102	4167	4196
Yr 9 - Jan	3997	4068	4065	4131
Yr 10 - Jan	3796	3996	4059	4046
Yr 11 - Jan	3572	3752	3925	3960
Yr 12 - Jan	1728	1750	1872	1854
Yr 13/14 - Jan	1530	1433	1404	1477
Total	22767	23308	23732	23721
Percentage of learners from Yr 11 to Yr 12		49.0%	49.9%	47.2%
Percentage of learners from Yr 12 to Yr 13		82.9%	80.2%	78.9%
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2022/23, 2023/24, 2024/25)	48.7%			
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2022/23, 2023/24, 2024/25)	80.7%			

Yr 10- Yr 11 drop off rate
0.98

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2025/26	2026/27
Year 12	1929	1931
Year 13	1496	1556
Total	3425	3488

*2026/27 Yr 12 takes into account the Yr10 - Yr 11 drop off rate

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages

(Actual 2023/24, Actual 2024/25 and 2026/27 Predicted)

Predicted Number of Learners 2026/27 3365

Step 2

Average funding rate per learner for the Local Authority

Using 25/26 programme values

Average funding rate per learner £5,083

Includes unit rate increase 5.40%

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2026/27 Allocation before uplifts £17,104,996

Step 4

Determine total allocation by applying uplifts

Deprivation	£682,155
Sparsity	£0
Welsh Medium	£277,869
3% Centrally Retained	£513,150
3.91% Teacher Pension Scheme (TPS)	£668,805
2025/26 allocation (exc change management)	£18,424,851
2026/27 total allocation including uplifts	£19,246,975
Variation from 2025/26	£822,124
Variation %	4.46%

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Caerphilly County Borough Council

Annex B
2026/27

Numbers of learners	2021/22	2022/23	2023/24	2024/25	
Yr 7 - Jan	2037	2127	2027	2037	
Yr 8 - Jan	2026	2042	2101	2015	
Yr 9 - Jan	2095	2032	2013	2060	
Yr 10 - Jan	1979	2090	1965	1993	Yr 10- Yr 11 drop off rate
Yr 11 - Jan	1927	1946	1990	1920	0.98
Yr 12 - Jan	446	429	378	384	
Yr 13/14 - Jan	386	352	321	305	
Total	10896	11018	10795	10714	
Percentage of learners from Yr 11 to Yr 12		22.3%	19.4%	19.3%	
Percentage of learners from Yr 12 to Yr 13		78.9%	74.8%	80.7%	
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2022/23, 2023/24, 2024/25)	20.3%				
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2022/23, 2023/24, 2024/25)	78.1%				

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2025/26	2026/27	
Year 12	390	397	*2026/27 Yr 12 takes into account the Yr10 - Yr 11 drop off rate
Year 13	300	305	
Total	690	702	

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages

(Actual 2023/24, Actual 2024/25 and 2026/27 Predicted)

Predicted Number of Learners 2026/27	697
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Step 2

Average funding rate per learner for the Local Authority

Using 25/26 programme values

Average funding rate per learner	£4,929
Includes unit rate increase	5.40%

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2026/27 Allocation before uplifts	£3,433,572
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Step 4

Determine total allocation by applying uplifts

Deprivation	£247,689
Sparsity	£0
Welsh Medium	£114,416
3% Centrally Retained	£103,007
3.91% Teacher Pension Scheme (TPS)	£134,253
2026/27 allocation (exc change management)	£4,254,890
2026/27 total allocation including uplifts	£4,032,937
Variation from 2025/26	-£221,953
Variation %	-5.22%

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Torfaen County Borough Council

Annex B
2026/27

Numbers of learners	2021/22	2022/23	2023/24	2024/25
Yr 7 - Jan	1170	1177	1150	1163
Yr 8 - Jan	1119	1165	1174	1138
Yr 9 - Jan	1116	1125	1152	1157
Yr 10 - Jan	1092	1114	1107	1131
Yr 11 - Jan	1101	1073	1087	1078
Yr 12 - Jan	43	39	56	61
Yr 13/14 - Jan	44	34	31	48
Total	5685	5727	5757	5776
Percentage of learners from Yr 11 to Yr 12		3.5%	5.2%	5.6%
Percentage of learners from Yr 12 to Yr 13		79.1%	79.5%	85.7%
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2022/23, 2023/24, 2024/25)		4.8%		
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2022/23, 2023/24, 2024/25)		81.4%		

Yr 10- Yr 11 drop off rate
0.97

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2025/26	2026/27
Year 12	52	53
Year 13	50	42
Total	101	95

*2026/27 Yr 12 takes into account the Yr10 - Yr 11 drop off rate

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages

(Actual 2023/24, Actual 2024/25 and 2026/27 Predicted)

Predicted Number of Learners 2026/27	97
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Step 2

Average funding rate per learner for the Local Authority

Using 25/26 programme values

Average funding rate per learner	£5,245
Includes unit rate increase	5.40%

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2026/27 Allocation before uplifts	£508,061
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Step 4

Determine total allocation by applying uplifts

Deprivation	£29,403
Sparsity	£0
Welsh Medium	£102,300
3% Centrally Retained	£15,242
3.91% Teacher Pension Scheme (TPS)	£19,865
2025/26 allocation (exc change management)	£546,749
2026/27 total allocation including uplifts	£674,871
Variation from 2025/26	£128,122
Variation %	23.43%

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Monmouthshire County Council

Annex B
2026/27

Numbers of learners	2021/22	2022/23	2023/24	2024/25
Yr 7 - Jan	811	844	828	859
Yr 8 - Jan	836	854	815	822
Yr 9 - Jan	822	841	835	796
Yr 10 - Jan	758	843	814	822
Yr 11 - Jan	787	757	819	801
Yr 12 - Jan	434	414	405	438
Yr 13/14 - Jan	408	378	344	337
Total	4856	4931	4860	4875
Percentage of learners from Yr 11 to Yr 12		52.6%	53.5%	53.5%
Percentage of learners from Yr 12 to Yr 13		87.1%	83.1%	83.2%
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2022/21, 2023/24, 2024/25)	53.2%			
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2022/23, 2023/24, 2024/25)	84.5%			

Yr 10- Yr 11 drop off rate
0.98

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2025/26	2026/27
Year 12	426	429
Year 13	370	360
Total	796	788

*2026/27 Yr 12 takes into account the Yr10 - Yr 11 drop off rate

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages

(Actual 2023/24, Actual 2024/25 and 2026/27 Predicted)

Predicted Number of Learners 2026/27	771
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Step 2

Average funding rate per learner for the Local Authority

Using 25/26 programme values

Average funding rate per learner	£4,977
Includes unit rate increase	5.40%

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2026/27 Allocation before uplifts	£3,836,300
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Step 4

Determine total allocation by applying uplifts

Deprivation	£26,053
Sparsity	£38,976
Welsh Medium	£0
3% Centrally Retained	£115,089
3.91% Teacher Pension Scheme (TPS)	£149,999
2025/26 allocation (exc change management)	£4,265,488
2026/27 total allocation including uplifts	£4,166,418
Variation from 2025/26	-£99,070
Variation %	-2.32%

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Newport City Council

Annex B
2026/27

Numbers of learners	2021/22	2022/23	2023/24	2024/25
Yr 7 - Jan	1986	2004	2006	2062
Yr 8 - Jan	1953	1974	2014	1984
Yr 9 - Jan	2024	1966	1961	1984
Yr 10 - Jan	1871	2008	1945	1932
Yr 11 - Jan	1705	1835	1950	1914
Yr 12 - Jan	878	808	838	881
Yr 13/14 - Jan	818	727	664	687
Total	11235	11322	11378	11444
Percentage of learners from Yr 11 to Yr 12		47.4%	45.7%	45.2%
Percentage of learners from Yr 12 to Yr 13		82.8%	82.2%	82.0%
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2022/23, 2023/24, 2024/25)	46.1%			
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2022/23, 2023/24, 2024/25)	82.3%			

Yr 10- Yr 11 drop off rate
0.98

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2025/26	2026/27
Year 12	882	872
Year 13	725	726
Total	1607	1598

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages

(Actual 2023/24, Actual 2024/25 and 2026/27 Predicted)

Predicted Number of Learners 2026/27	1556
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Step 2

Average funding rate per learner for the Local Authority

Using 25/26 programme values

Average funding rate per learner	£5,020
Includes unit rate increase	5.40%

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2026/27 Allocation before uplifts	£7,812,218
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Step 4

Determine total allocation by applying uplifts

Deprivation	£583,491
Sparsity	£0
Welsh Medium	£46,500
3% Centrally Retained	£234,367
3.91% Teacher Pension Scheme (TPS)	£305,458
2025/26 allocation (exc change management)	£8,747,334
2026/27 total allocation including uplifts	£8,982,033
Variation from 2025/26	£234,699.00
Variation %	2.68%

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.