## Medr/2025/24: Annex A

**Post -16 Strategic Development Fund 2025/26**

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| **Lead organisation** |  |
| **Lead organisation contact (name and email)** |  |
| **Project partners (including contact names and email)** |  |
| **Total value of bid** |  |
| **Project title** |  |

***Please note that there is a limit of 2 applications per organisation (whether as a lead or partner organisation). This a revenue fund and applications for capital investment will not be considered.***

***Before completing this form, please read the deliverable outcomes noted in the Project Outputs .***

**Theme(s) which the project addresses (tick as applicable)**

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| **Collaborative** – the project must involve at least 2 providers across the tertiary sector.  Collaboration across sectors will be weighted heavier in the scoring matrix than that within sector, although, bids from all types of collaboration is welcomed.  Section 7 of the Tertiary Education and Research (Wales) Act 2022 states:  “**Promoting collaboration and coherence in tertiary education and research**  The Commission must promote -   1. collaboration between tertiary education providers in Wales, schools in Wales and employers; 2. coherence in the provision of tertiary education by tertiary education providers in Wales and the alignment of such provision with research and innovation priorities.” |  |
| **New** – The project is requesting funding for a new project and retrospective funding for activity already completed cannot be sought. |  |
| **Strategic** – the project is linked to the strategic ambitions of Medr, noted below:  ***Strategic aim 1:***To focus the tertiary education sector around the needs of the learner.  ***Strategic aim 2****:* To create a flexible and joined-up tertiary system where everyone can acquire the skills and knowledge they need for a changing economy and society.  ***Strategic aim 3:*** To ensure learners receive the highest-quality provision in a tertiary education sector that strives for continuous improvement.  ***Strategic aim 4:*** To grow internationally-acclaimed research and inspire innovation throughout the tertiary education sector.  ***Strategic aim 5:*** To encourage greater use of the Welsh language, increasing demand for and participation in learning and assessment through the medium of Welsh.  Projects which is linked to multiple aims will have a higher weighting than the projects which are linked to one aim. |  |
| **Authorisation –** the lead governing body (or similar) and all governing bodies (or similar) of partner organisations have agreed to the submission of the project. |  |

1. **Project summary information**

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| **Rationale**   * How have you identified the need for this project? * How does it address the theme(s) ticked above? * What information have you used to inform the development of your project? (eg stakeholder feedback, research, surveys) * This rationale should include the anticipated impact, plans for the long-term sustainability of the impact and outcomes of the project and explain the exit strategy of the organisation(s) from the funding. [max 500 words] |
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1. **Project delivery**

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| **Approach to delivering the project**   * Please outline the planned timescales of the project. * Please describe the respective roles of any partners involved in the project and outline how the project will be managed within institutional governance structures. * How will you engage with learners and trade unions in delivering the project? [500 words] |
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**Project budget and costings**

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| *Please provide a summary of planned project costs, broken down under high level headings (eg staffing, equipment, subscriptions, consumables) and with indicative timescales for expenditure.* | | |
| **Project costs** | | |
| **Description of cost** | **Budget** | **Planned date of expenditure** |
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| [*add lines as necessary*] |  |  |
| **Total** | **£** |  |

1. **Project outputs and outcomes**

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| **Intended outcomes and impacts**   * How will you measure the impact of this project? What are your baseline indicators/evidence? * What will change as a result of this project? What would success look like? * How will you ensure sustainability and the outcomes of the project have benefits beyond the lifetime of the funding? [500 words]   The deliverable outcomes that should be considered are as follows:   * Improves financial sustainability * Improves learner outcomes * Increases participation * Increases learner pathway options * Improves quality + contributes to continuous improvement |
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***Successful projects will need to complete an impact assessment. Also, there will be an expectation to present their learnings from the entirety of the project.***

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| **Signature**  **(Head of lead organisation):** |  |
| **Date:** |  |