

2025/26 Part Time Allocation

Part time rates have received a 3% increase.

Medr/2025/06: Annex FE

	Total Part Time Allocation 2024/25	% increase	Total Part Time Allocation 2024/25 plus 3%
	£		£
Bridgend College	3,801,570	1.030	3,915,617
Cardiff and Vale College	9,456,312	1.030	9,740,001
Coleg Cambria	7,228,521	1.030	7,445,377
Coleg Gwent	10,447,538	1.030	10,760,964
Coleg Sir Gâr	4,826,733	1.030	4,971,535
Coleg y Cymoedd	6,890,397	1.030	7,097,109
Gower College Swansea	4,717,226	1.030	4,858,743
Grŵp Llandrillo Menai	7,953,831	1.030	8,192,446
Grŵp NPTC Group	6,216,112	1.030	6,402,595
The College Merthyr Tydfil	1,427,828	1.030	1,470,663
Pembrokeshire College	2,454,964	1.030	2,528,612
St David's Catholic Sixth Form College	247,525	1.030	254,951
Adult Learning Wales (ALW)	6,663,269	1.030	6,863,167
	72,331,826		74,501,781

Bridgend College

Annex FE

Bridgend County Borough Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1647	1613	1698	1759	1688
Yr 8 - Jan	1655	1643	1613	1685	1746
Yr 9 - Jan	1534	1638	1624	1607	1657
Yr 10 - Jan	1597	1515	1614	1616	1573
Yr 11 - Jan	1413	1556	1452	1578	1553
FT enrolments	2158	2107	2044	1,934	2,037
Percentage of learners from Yr 11 to FE			68.8%	64.3%	67.2%

96.10%

66.8% Stay on rate
3 year average

Actual	Actual	Actual	Actual	Actual	Predicted	Predicted	Predicted
2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
2,158	2,107	2,044	1,934	2,037	2,091	2,047	2,157

Pupil Level Annual School Census (PLASC) data for each of those local authorities that are most closely aligned to the catchment area of the college has been used for the purposes of calculating a predicted full-time headcount. Where there is more than one local authority considered to be the catchment of the college, the PLASC data has been added together in the 'total' table. PLASC data is taken in January of each academic year. PLASC data is used as these figures are a true reflection of the numbers of learners coming through schools in each Local Authority

FT Enrolment numbers have been taken from end of year LLWR data freezes.

- * The 'percentage of learners from Yr 11 to FE' for 2021/22 takes the College FT Enrolments for 2021/22 and divides by the Year 11 learner numbers from both 2019/20 and 2020/21, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2021/22.
- ** The 'percentage of learners from Yr 11 to FE' for 2022/23 takes the College FT Enrolments for 2022/23 and divides by the Year 11 learner numbers from both 2020/21 and 2021/22, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2022/23
- *** The 'percentage of learners from Yr 11 to FE' for 2023/24 takes the College FT Enrolments for 2023/24 and divides by the Year 11 learner numbers from both 2021/22 and 2022/23, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2023/24.

The **staying on rate** % takes an average of each of the 3 years 2021/22, 2022/23 and 2023/24 in order to smooth the effect of any sudden changes in staying on rates.

A calculation has been added to reduce the Year 10 estimated learner numbers for each LA by the % drop-off seen for that LA from Year 10 to 11.

A **prediction for the number of learners in 2024/25** is calculated by adding year 11 for 2022/23 and 2023/24 and multiplying by the **staying on rate** %.

A **prediction for the number of learners in 2025/26** is calculated as being equal to the 2023/24 Year 11 + the 2023/24 Year 10 (following the drop off reduction in column G) multiplied by the **staying on rate** %.

A **prediction for the number of learners in 2026/27**, learner numbers for year 10 and year 9 in 2023/24 are used and multiplied by the average **staying on rate** %.

The headcount used is the actual 2022/23 and 2023/24 from LLWR and 2025/26 is a prediction using the most recent PLASC data.

Predictions will continue to be updated each year as the latest PLASC and LLWR data becomes available.

TOTAL		2,037	£14,567,354
AVERAGE VALUE Using 2023/24 Programme Data and 2024/25 Programme Values		£7,151	
AVERAGE PROGRAMME VALUE FOR 2025/26 (includes 3% increase)		£7,366	
		Bridgend College	
		No of Learner(s)	Financial
LP74 Code	Programme	2024/25 Programme Value	Actual
0000A02B	A Level Flex	E4,356	E0
0004A02B	4 GCSEs - 4 TGAU	E3,564	E0
0005A02B	5+ GCSEs - 5+ TGAU	E4,307	E133,517
0006A02B	5 GCSEs equivalent - 5 TGAU cyfwrth	E4,307	E0
0013A03B	3 AS - 3 UG	E3,802	E0
0013B03B	3 AS equivalent - 3 UG cyfwrth	E3,802	E0
0013C03B	2 AS with WBQ - 2 UG gyda CBC	E3,802	E0
0013D03B	2 AS equivalent with WBQ - 2 UG cyfwrth gyda CBC	E3,802	E0
001303B	Enhanced AS Programme (3 AS)	E4,265	E46,915
0014A03B	4+ AS - 4+ UG	E4,871	E0
0014B03B	4+ AS equivalent - 4+ UG cyfwrth	E4,871	E0
0014C03B	3 AS with WBQ - 3 UG gyda CBC	E4,871	E0
0014D03B	3 AS equivalent with WBQ - 3 UG cyfwrth gyda CBC	E4,871	E0
001403B	Enhanced AS Programme (3 AS with WBQ)	E5,333	E74,662
0014J03B	Enhanced AS Programme (4+ AS)	E5,333	E0
0015C03B	4+ AS with WBQ - 4+ UG gyda CBC	E5,940	E0
0015D03B	4+ AS equivalent with WBQ - 4+ UG cyfwrth gyda CBC	E5,940	E0
001503B	Enhanced AS Programme (4 AS with WBQ)	E6,402	E0
0022A03B	2 A2	E2,732	E0
0022B03B	2 A2 equivalent - 2 A2 cyfwrth	E2,732	E0
0023A03B	3 A2	E3,802	E0
0023B03B	3 A2 equivalent - 3 A2 cyfwrth	E3,802	E0
0023C03B	2 A2 with WBQ - 2 A2 gyda CBC	E3,802	E0
0023D03B	2 A2 equivalent with WBQ - 2 A2 cyfwrth gyda CBC	E3,802	E0
0024A03B	4+ A2	E4,871	E0
0024B03B	4+ A2 equivalent - 4+ A2 cyfwrth	E4,871	E0
0024C03B	3 A2 with WBQ - 3 A2 gyda CBC	E4,871	E0
0024D03B	3 A2 equivalent with WBQ - 3 A2 cyfwrth gyda CBC	E4,871	E0
0025C03B	4+ A2 with WBQ - 4+ A2 gyda CBC	E5,940	E0
0025D03B	4+ A2 equivalent with WBQ - 4+ A2 cyfwrth gyda CBC	E5,940	E0
0030A03B	International Baccalaureate Diploma (Year 1 or 2) - Diploma Bagloriaeth Ryngwladol	E5,940	E0
0103A01B	Health and Social Care Level 1 - Iechyd a Gofal Cymdeithasol Lefel 1	E5,103	E0
0103A02B	Health and Social Care Level 2 - Iechyd a Gofal Cymdeithasol Lefel 2	E4,602	E78,234
0103A02D	Increased Workplace Learning (Health and Social Care) Level 2 - Mwy o Udysgu yn y Gweithie (Iechyd a Gofal Cymdeithasol) Lefel 2	E4,842	E0
0103A03B	Health and Social Care Level 3 - Iechyd a Gofal Cymdeithasol Lefel 3	E4,602	E128,856
0103A03B12	Health and Social Care Level 3 (Year 1 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	E4,602	E0
0103A03B22	Health and Social Care Level 3 (Year 2 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	E4,602	E0
0103A23B	Accelerated Learning (Health and Social Care) Level 2-3 - Uysgu Cariam (Iechyd a Gofal Cymdeithasol) Lefel 2-3	E5,549	E0
0103AAAB	Access to HE (Healthcare) - Mynediad at AU (Gofal Iechyd)	E3,661	E142,779
0103AE0B	Health and Social Care Level E - Iechyd a Gofal Cymdeithasol Lefel E	E5,103	E0
0103B02B	Complementary Therapies Level 2 - Therapiau Cyflenwol Lefel 2	E4,602	E0
0103B03B	Complementary Therapies Level 3 - Therapiau Cyflenwol Lefel 3	E4,602	E0
0103B03B12	Complementary Therapies Level 3 (Year 1 of a 2 year course) - I herapiau Cyflenwol Lefel 3 (Blwyddyn gyntaf o gwr dwy flynedd)	E4,602	E0
0103B03B22	Complementary Therapies Level 3 (Year 2 of a 2 year course) - I herapiau Cyflenwol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	E4,602	E0
0103BAAB	Access to HE (Social Care) - Mynediad at AU (Gofal Cymdeithasol)	E3,661	E25,627
0103CAAB	Access to HE (Social Science) - Mynediad at AU (Gwyddorau Cymdeithasol)	E3,661	E0
0104A01B	Public Services Level 1 - Gwasanaethau Cyhoeddus Lefel 1	E5,525	E0
0104A02B	Public Services Level 2 - Gwasanaethau Cyhoeddus Lefel 2	E5,102	E66,326
0104A03B	Public Services Level 3 - Gwasanaethau Cyhoeddus Lefel 3	E5,102	E326,528
0104A03B12	Public Services Level 3 (Year 1 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	E5,102	E0
0104A03B22	Public Services Level 3 (Year 2 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	E5,102	E0
0104A12B	Accelerated Learning (Public Services) Level 1-2 - Uysgu Cariam (Gwasanaethau Cyhoeddus) Lefel 1-2	E6,498	E0
0104AAAB	Access to HE (Public Services) - Mynediad at AU (Gwasanaethau Cyhoeddus)	E3,555	E0
0105A01B	Childcare Level 1 - Gofal Plant Lefel 1	E4,989	E0
0105A02B	Childcare Level 2 - Gofal Plant Lefel 2	E5,688	E62,568
0105A02D	Increased Workplace Learning (Childcare Development) Level 2 - Mwy o Udysgu yn y Gweithie (Datblygiad Gofal Plant) Lefel 2	E5,001	E0
0105A03B	Childcare Level 3 - Gofal Plant Lefel 3	E4,467	E111,675
0105A03B12	Childcare Level 3 (Year 1 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	E4,467	E0
0105A03B22	Childcare Level 3 (Year 2 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	E4,467	E0
0105A23B	Accelerated Learning (Childcare Development) Level 2-3 - Dysgu Cariam (Gofal Plant) Lefel 2-3	E4,715	E0
0201AAAB	Access to HE (Science) - Mynediad at AU (Gwyddoniaeth)	E4,054	E0
0201BAAB	Access to HE (Environmental Science) - Mynediad at AU (Gwyddor yr Amgylchedd)	E4,054	E0
0201C02B	Applied Science Level 2 - Gwyddoniaeth Gymhywysol Lefel 2	E5,110	E0
0201C03B	Applied Science Level 3 - Gwyddoniaeth Gymhywysol Lefel 3	E5,110	E281,050
0201C03B12	Applied Science Level 3 (Year 1 of a 2 year course) - Gwyddoniaeth Gymhywysol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	E5,110	E0
0201C03B22	Applied Science Level 3 (Year 2 of a 2 year course) - Gwyddoniaeth Gymhywysol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	E5,110	E0
0201C03D	Increased Workplace Learning (Applied Science) Level 3 - Mwy o Udysgu yn y Gweithie (Gwyddoniaeth Gymhywysol) Lefel 3	E5,226	E0
0201CAAB	Access to HE (Bio Science) - Mynediad at AU (Blwyddoniaeth)	E4,054	E0
0201DAAB	Access to HE (Forensic Science) - Mynediad at AU (Gwyddor Fforensig)	E4,054	E0
0201EAAB	Access to HE (Health Science) - Mynediad at AU (Gwyddor Iechyd)	E4,054	E0
0301A01B	Land-based Studies Level 1 - Astudiaethau Diwydiannau? Tir Lefel 1	E8,087	E97,044
0301A02B	Land-based Studies Level 2 - Astudiaethau Diwydiannau? Tir Lefel 2	E8,087	E226,436
0301A03B	Land-based Studies Level 3 - Astudiaethau Diwydiannau? Tir Lefel 3	E8,087	E242,610
0301A03B12	Land-based Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Diwydiannau? Tir Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	E8,087	E0
0301A03B22	Land-based Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Diwydiannau? Tir Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	E8,087	E0
0301A03D	Increased Workplace Learning (Land-based Studies) Level 3 - Mwy o Ddysgu yn y Gweithie (Astudiaethau Diwydiannau? Tir) Lefel 3	E10,859	E0
0301AE0B	Land-based Studies Level E - Astudiaethau Diwydiannau? Tir Lefel E	E8,087	E0
0302A01B	Horticulture and Forestry Level 1 - Garddwiaeth a Choedwigaeth Lefel 1	E7,918	E0
0302A02B	Horticulture and Forestry Level 2 - Garddwiaeth a Choedwigaeth Lefel 2	E7,918	E0
0302A03B	Horticulture and Forestry Level 3 - Garddwiaeth a Choedwigaeth Lefel 3	E7,918	E118,770
0302A03B12	Horticulture and Forestry Level 3 (Year 1 of a 2 year course) - Garddwiaeth a Choedwigaeth Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	E7,918	E0
0302A03B22	Horticulture and Forestry Level 3 (Year 2 of a 2 year course) - Garddwiaeth a Choedwigaeth Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	E7,918	E0
0302A12B	Accelerated Learning (Horticulture and Forestry) Level 1-2 - Uysgu Cariam (Garddwiaeth a Choedwigaeth) Lefel 1-2	E9,058	E0
0302B01B	Floristry Level 1 - Blodeuwriaeth Lefel 1	E7,918	E0
0302B02B	Floristry Level 2 - Blodeuwriaeth Lefel 2	E7,918	E0
0302B03B	Floristry Level 3 - Blodeuwriaeth Lefel 3	E7,918	E0
0302B03B12	Floristry Level 3 (Year 1 of a 2 year course) - blodeuwriaeth Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	E7,918	E0
0302B03B22	Floristry Level 3 (Year 2 of a 2 year course) - blodeuwriaeth Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	E7,918	E0
0303A01B	Equine Studies Level 1 - Astudiaethau Ceffylau Lefel 1	E7,895	E110,530
0303A02B	Equine Studies Level 2 - Astudiaethau Ceffylau Lefel 2	E7,895	E205,270
0303A03B	Equine Studies Level 3 - Astudiaethau Ceffylau Lefel 3	E7,895	E181,585
0303A03B12	Equine Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	E7,895	E0
0303A03B22	Equine Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	E7,895	E0
0303AE0B	Horse Care Level E - Gofalu am Geffylau Lefel E	E7,895	E0
0303B01B	Animal Care Level 1 - Gofalu am Anifeiliaid Lefel 1	E7,895	E94,740

The average programme value has been calculated by taking the total value of a college's 2023/24 actual delivery (using 2024/25 programme values) as at September 2024 and dividing by the total number of learners. This value has then been increased by 3% in line with the unit rate increase.

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0303B02B	Animal Care Level 2 - Gofalu am Anifeiliaid Lefel 2	£7,895	36	£284,220
0303B03B	Animal Care Level 3 - Gofalu am Anifeiliaid Lefel 3	£7,895	94	£742,130
0303B03B12	Animal Care Level 3 (Year 1 of a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (blwyddyn gyntaf o gwsr dwy flynedd)	£7,895		£0
0303B03B22	Animal Care Level 3 (Year 2 of a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (blwyddyn dau o gwsr dwy flynedd)	£7,895		£0
0303C02B	Veterinary Nursing Level 2 - Nyrsio Milfeddygol Lefel 2	£7,895		£0
0303C03B	Veterinary Nursing Level 3 - Nyrsio Milfeddygol Lefel 3	£7,895		£0
0303C03B12	Veterinary Nursing Level 3 (Year 1 of a 2 year course) - Nyrsio Milfeddygol Lefel 3 (blwyddyn gyntaf o gwsr dwy flynedd)	£7,895		£0
0303C03B22	Veterinary Nursing Level 3 (Year 2 of a 2 year course) - Nyrsio Milfeddygol Lefel 3 (blwyddyn dau o gwsr dwy flynedd)	£7,895		£0
0304A01B	Countryside and Environment Level 1 - Cefn Gwlad a'r Amgylchedd Lefel 1	£7,943		£0
0304A02B	Countryside and Environment Level 2 - Cefn Gwlad a'r Amgylchedd Lefel 2	£7,943		£0
0304A03B	Countryside and Environment Level 3 - Cefn Gwlad a'r Amgylchedd Lefel 3	£7,943		£0
0304A03B12	Countryside and Environment Level 3 (Year 1 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,943		£0
0304A03B22	Countryside and Environment Level 3 (Year 2 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,943		£0
0304A03D	Increased Workplace Learning (Countryside and Environment) Level 3 - Mwy o Udysgu yn y Gweithle (Cefn Gwlad a'r Amgylchedd) Lefel 3	£8,884		£0
0401A01B	Manufacturing and Engineering Level 1 - Gweithgynhyrchu a Phreianeg Lefel 1	£7,988	14	£111,832
0401A02B	Manufacturing and Engineering Level 2 - Gweithgynhyrchu a Phreianeg Lefel 2	£7,988	25	£199,700
0401A03B	Manufacturing and Engineering Level 3 - Gweithgynhyrchu a Phreianeg Lefel 3	£7,988	5	£39,940
0401A03B12	Manufacturing and Engineering Level 3 (Year 1 of a 2 year course) - Gweithgynhyrchu a Phreianeg Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,988		£0
0401A03B22	Manufacturing and Engineering Level 3 (Year 2 of a 2 year course) - Gweithgynhyrchu a Phreianeg Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,988		£0
0401A03B22	Accelerated Learning (Manufacturing and Engineering) Level 1-2 - Udygu Cariam (Gweithgynhyrchu a Phreianeg) Lefel 1-2	£9,081		£0
0401A03B	Access to HE (Engineering) - Mynediad at AU (Peirianeg)	£6,252		£0
0401E0B	Engineering Studies Level E - Astudiaethau Peirianeg Lefel E	£7,988	8	£63,904
0401B02B	Electrical / Electronic Engineering Level 2 - Peirianeg Drydanol/Electronic Lefel 2	£7,988		£0
0401B03B	Electrical / Electronic Engineering Level 3 - Peirianeg Drydanol/Electronic Lefel 3	£7,988		£0
0401B03B12	Electrical / Electronic Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Drydanol/Electronic Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,988		£0
0401B03B22	Electrical / Electronic Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Drydanol/Electronic Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,988		£0
0401B12B	Accelerated Learning (Electrical / Electronic Engineering) Level 1-2 - Udygu Cariam (Peirianeg Drydanol/Electronic) Lefel 1-2	£11,126		£0
0401C01B	Fabrication and Welding Level 1 - Saermio a Weldio Lefel 1	£7,988		£0
0401C02B	Fabrication and Welding Level 2 - Saermio a Weldio Lefel 2	£7,988		£0
0401C03B	Fabrication and Welding Level 3 - Saermio a Weldio Lefel 3	£7,988		£0
0401C03B12	Fabrication and Welding Level 3 (Year 1 of a 2 year course) - Saermio a Weldio Lefel 3 (blwyddyn gyntaf o gwsr dwy flynedd)	£7,988		£0
0401C03B22	Fabrication and Welding Level 3 (Year 2 of a 2 year course) - Saermio a Weldio Lefel 3 (blwyddyn dau o gwsr dwy flynedd)	£7,988		£0
0401D02B	Aerospace Engineering Level 2 - Peirianeg Awyrodol Lefel 2	£7,988		£0
0401D03B	Aerospace Engineering Level 3 - Peirianeg Awyrodol Lefel 3	£7,988		£0
0401D03B12	Aerospace Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Awyrodol Lefel 3 (blwyddyn gyntaf o gwsr dwy flynedd)	£7,988		£0
0401D03B22	Aerospace Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Awyrodol Lefel 3 (blwyddyn dau o gwsr dwy flynedd)	£7,988		£0
0401E02B	Electrical Engineering Level 2 - Peirianeg Drydanol Lefel 2	£7,988		£0
0401E03B	Electrical Engineering Level 3 - Peirianeg Drydanol Lefel 3	£7,988	7	£55,916
0401E03B12	Electrical Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Drydanol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,988		£0
0401E03B22	Electrical Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Drydanol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,988		£0
0401F02B	Land-based Engineering Level 2 - Peirianeg Dwyddianau'r Tir Lefel 2	£7,988		£0
0401F03B	Land-based Engineering Level 3 - Peirianeg Tir Lefel 3	£7,988		£0
0401F03B12	Land-based Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Tir Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,988		£0
0401F03B22	Land-based Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Tir Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,988		£0
0401F03D	Increased Workplace Learning (Land-based Engineering) Level 3 - Mwy o Udysgu yn y Gweithle (Peirianeg Dwyddianau'r Tir) Lefel 3	£8,926		£0
0401G02B	Marine Engineering Level 2 - Peirianeg Forol Lefel 2	£7,988		£0
0401G03B	Marine Engineering Level 3 - Peirianeg Forol Lefel 3	£7,988		£0
0401G03B12	Marine Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Forol Lefel 3 (blwyddyn gyntaf o gwsr dwy flynedd)	£7,988		£0
0401G03B22	Marine Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Forol Lefel 3 (blwyddyn dau o gwsr dwy flynedd)	£7,988		£0
0401H01B	Automotive Engineering Level 1 - Peirianeg Fodur Lefel 1	£7,988	33	£263,604
0401H02B	Automotive Engineering Level 2 - Peirianeg Fodur Lefel 2	£7,988	26	£207,688
0401H03B	Automotive Engineering Level 3 - Peirianeg Fodur Lefel 3	£7,988		£0
0401H03B12	Automotive Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Fodur Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,988		£0
0401H03B22	Automotive Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Fodur Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,988		£0
0401H12B	Accelerated Learning (Automotive Engineering) Level 1-2 - Dygu Cariam (Peirianeg Fodur Lefel 1-2)	£8,811		£0
0401I02B	Enhanced Engineering Level 2 - Peirianeg Fanwl Lefel 2	£13,884		£0
0401I03B	Enhanced Engineering Level 3 - Peirianeg Fanwl Lefel 3	£13,884	44	£610,896
0402C02B	Wood Machining Level 2 - Peiriannu Pren Lefel 2	£6,295		£0
0402E01B	Furniture Level 1 - Dodrefn Lefel 1	£6,295		£0
0402E02B	Furniture Level 2 - Dodrefn Lefel 2	£6,295		£0
0402E03B	Furniture Level 3 - Dodrefn Lefel 3	£6,295		£0
0402E03B12	Furniture Level 3 (Year 1 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£6,295		£0
0402E03B22	Furniture Level 3 (Year 2 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£6,295		£0
0403A02B	Operations and Maintenance Level 2 - Gweithrediadau a Chynnal a Chadw Lefel 2	£7,989		£0
0403A03B	Operations and Maintenance Level 3 - Gweithrediadau a Chynnal a Chadw Lefel 3	£7,989		£0
0403A03B12	Operations and Maintenance Level 3 (Year 1 of a 2 year course) - Gweithrediadau a Chynnal a Chadw Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,989		£0
0403A03B22	Operations and Maintenance Level 3 (Year 2 of a 2 year course) - Gweithrediadau a Chynnal a Chadw Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,989		£0
0500A02B	Construction Level 2 - Foundation	£8,742	112	£979,104
0500B02B	Construction Level 2 - Progression	£8,742	20	£174,840
0502A01B	Construction Level 1 - Adelladu Lefel 1	£7,968	66	£525,888
0502A02B	Construction Level 2 - Adelladu Lefel 2	£7,968	20	£159,360
0502A03B	Construction Level 3 - Adelladu Lefel 3	£7,968		£0
0502A03B12	Construction Level 3 (Year 1 of a 2 year course) - Adelladu Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502A03B22	Construction Level 3 (Year 2 of a 2 year course) - Adelladu Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502A0E0B	Construction and Built Environment Level E - Adelladu a'r Amgylchedd Adeiledig Lefel E	£7,968		£0
0502B03B	Brickwork Level 3 - Gwaith Briciau Lefel 3	£7,968		£0
0502B03B12	Brickwork Level 3 (Year 1 of a 2 year course) - Gwaith Briciau Lefel 3 (blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502B03B22	Brickwork Level 3 (Year 2 of a 2 year course) - Gwaith Briciau Lefel 3 (blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502C03B	Carpentry and Joinery Level 3 - Gwaith Coed a Saerlaeth Lefel 3	£7,968		£0
0502C03B12	Carpentry and Joinery Level 3 (Year 1 of a 2 year course) - Gwaith Coed a Saerlaeth Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502C03B22	Carpentry and Joinery Level 3 (Year 2 of a 2 year course) - Gwaith Coed a Saerlaeth Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502D03B	Painting and Decorating Level 3 - Peintio ac Addurno Lefel 3	£7,968		£0
0502D03B12	Painting and Decorating Level 3 (Year 1 of a 2 year course) - Peintio ac Addurno Lefel 3 (blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502D03B22	Painting and Decorating Level 3 (Year 2 of a 2 year course) - Peintio ac Addurno Lefel 3 (blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502E03B	Trowel Trades Level 3 - Gwaith Tryweli Lefel 3	£7,968		£0
0502E03B12	Trowel Trades Level 3 (Year 1 of a 2 year course) - Gwaith Tryweli Lefel 3 (blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502E03B22	Trowel Trades Level 3 (Year 2 of a 2 year course) - Gwaith Tryweli Lefel 3 (blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502F03B	Plumbing Level 3 - Plymio Lefel 3	£7,968		£0
0502F03B12	Plumbing Level 3 (Year 1 of a 2 year course) - Plymio Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502F03B22	Plumbing Level 3 (Year 2 of a 2 year course) - Plymio Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502G03B	Gas Installation and Maintenance Level 3 - Gosod a Chynnal a Chadw Nwy Lefel 3	£7,968		£0
0502G03B12	Gas Installation and Maintenance Level 3 (Year 1 of a 2 year course) - Gosod a Chynnal a Chadw Nwy Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502G03B22	Gas Installation and Maintenance Level 3 (Year 2 of a 2 year course) - Gosod a Chynnal a Chadw Nwy Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502H03B	Wall and Floor Tiling Level 3 - Tello Walliau a Loriau Lefel 3	£7,968		£0

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0502H03B12	Wall and Floor Tiling Level 3 (Year 1 of a 2 year course) - Ieilio Waliau a Lionau Lefel 3 (blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502H03B22	Wall and Floor Tiling Level 3 (Year 2 of a 2 year course) - Ieilio Waliau a Lionau Lefel 3 (blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502J03B	Plant Maintenance Level 3 - Cynnal a Chadw Peiriannau Lefel 3	£7,968		£0
0502J03B12	Plant Maintenance Level 3 (Year 1 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502J03B22	Plant Maintenance Level 3 (Year 2 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502K03B	Electrical Installation Level 3 - Gwaith Gosod Trydan Lefel 3	£7,968		£0
0502K03B12	Electrical Installation Level 3 (Year 1 of a 2 year course) - Gwaith Gosod 1 rydan Lefel 3 (blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502K03B22	Electrical Installation Level 3 (Year 2 of a 2 year course) - Gwaith Gosod 1 rydan Lefel 3 (blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0601A01B	IT Practitioners Level 1 - Ymarferwyr TG Lefel 1	£5,704		£0
0601A02B	IT Practitioners Level 2 - Ymarferwyr TG Lefel 2	£5,314	19	£100,966
0601A03B	IT Practitioners Level 3 - Ymarferwyr TG Lefel 3	£5,314	25	£132,850
0601A03B12	IT Practitioners Level 3 (Year 1 of a 2 year course) - Ymarferwyr 1 G Lefel 3 (blwyddyn gyntaf o gwsr dwy flynedd)	£5,314		£0
0601A03B22	IT Practitioners Level 3 (Year 2 of a 2 year course) - Ymarferwyr 1 G Lefel 3 (blwyddyn dau o gwsr dwy flynedd)	£5,314		£0
0601AA9B	Access to HE (Applied Computing) - Mynediad at AU (Cymhwys Cyfrifiadura)	£4,195		£0
0601B02B	Enhanced IT Practitioners Level 2 - Ymarferwyr TG Fawel Lefel 2	£10,249		£0
0601B03B	Enhanced IT Practitioners Level 3 - Ymarferwyr TG Fawel Lefel 3	£10,249		£0
0601C03B	Enhanced IT / Engineering Hybrid Programme Level 3	£10,249		£0
0602A01B	IT Users Level 1 - Defnyddwyr TG Lefel 1	£5,723		£0
0602A02B	IT Users Level 2 - Defnyddwyr TG Lefel 2	£5,336		£0
0602A03B	IT Users Level 3 - Defnyddwyr TG Lefel 3	£5,336	21	£112,056
0602A03B12	IT Users Level 3 (Year 1 of a 2 year course) - Defnyddwyr 1 G Lefel 3 (blwyddyn gyntaf o gwsr dwy flynedd)	£5,336		£0
0602A03B22	IT Users Level 3 (Year 2 of a 2 year course) - Defnyddwyr 1 G Lefel 3 (blwyddyn dau o gwsr dwy flynedd)	£5,336		£0
0602AE0B	Information Technology Level E - Technoleg Gwybodaeth Lefel E	£5,723		£0
0701A01B	Retail Level 1 - Manwerthu Lefel 1	£5,564		£0
0701A02B	Retail Level 2 - Manwerthu Lefel 2	£5,148		£0
0701A03B	Retail Level 3 - Manwerthu Lefel 3	£5,148		£0
0701A03B12	Retail Level 3 (Year 1 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,148		£0
0701A03B22	Retail Level 3 (Year 2 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,148		£0
0701AE0B	Retail Level E - Manwerthu Lefel E	£5,564		£0
0703A01B	Hair and Beauty Level 1 - Trin Gwallt a Harddwch Lefel 1	£5,714		£0
0703A02B	Hair and Beauty Level 2 - Trin Gwallt a Harddwch Lefel 2	£5,326		£0
0703A03B	Hair and Beauty Level 3 - Trin Gwallt a Harddwch Lefel 3	£5,326		£0
0703A03B12	Hair and Beauty Level 3 (Year 1 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703A03B22	Hair and Beauty Level 3 (Year 2 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703A12B	Accelerated Learning (Hair and Beauty) Level 1-2 - Dysgu Carlam (Trin Gwallt a Harddwch) Lefel 1-2	£7,168		£0
0703AE0B	Hair and Beauty Level E - Trin Gwallt a Harddwch Lefel E	£5,714		£0
0703B01B	Hairdressing Level 1 - Trin Gwallt Lefel 1	£5,714		£0
0703B02B	Hairdressing Level 2 - Trin Gwallt Lefel 2	£5,326	38	£202,388
0703B03B	Hairdressing Level 3 - Trin Gwallt Lefel 3	£5,326	5	£26,630
0703B03B12	Hairdressing Level 3 (Year 1 of a 2 year course) - Trin Gwallt Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703B03B22	Hairdressing Level 3 (Year 2 of a 2 year course) - Trin Gwallt Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703B12B	Accelerated Learning (Hairdressing) Level 1-2 - Dysgu Carlam (Trin Gwallt) Lefel 1-2	£6,930		£0
0703B23B	Accelerated Learning (Hairdressing) Level 2-3 - Dysgu Carlam (Trin Gwallt) Lefel 2-3	£6,435		£0
0703C01B	Beauty Therapy Level 1 - Therapi Harddwch Lefel 1	£5,714		£0
0703C02B	Beauty Therapy Level 2 - Therapi Harddwch Lefel 2	£5,326	32	£170,432
0703C03B	Beauty Therapy Level 3 - Therapi Harddwch Lefel 3	£5,326	19	£101,194
0703C03B12	Beauty Therapy Level 3 (Year 1 of a 2 year course) - Therapi Harddwch Lefel 3 (blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703C03B22	Beauty Therapy Level 3 (Year 2 of a 2 year course) - Therapi Harddwch Lefel 3 (blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703C12B	Accelerated Learning (Beauty Therapy) Level 1-2 - Dysgu Carlam (Therapi Harddwch) Lefel 1-2	£7,168		£0
0703C23B	Accelerated Learning (Beauty and Spa Therapy) Level 2-3 - Dysgu Carlam (Therapi Harddwch a Sba) Lefel 2-3	£5,375		£0
0703D02B	Nail Technology Level 2 - Technoleg Ewinedd Lefel 2	£5,326		£0
0703D03B	Nail Technology Level 3 - Technoleg Ewinedd Lefel 3	£5,326		£0
0703D03B12	Nail Technology Level 3 (Year 1 of a 2 year course) - Technoleg Ewinedd Lefel 3 (blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703D03B22	Nail Technology Level 3 (Year 2 of a 2 year course) - Technoleg Ewinedd Lefel 3 (blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703E02B	Theatrical Special Effects Level 2 - Effeithiau Theatr Arbennig Lefel 2	£5,326		£0
0703E03B	Theatrical Special Effects Level 3 - Effeithiau Theatr Arbennig Lefel 3	£5,326		£0
0703E03B12	Theatrical Special Effects Level 3 (Year 1 of a 2 year course) - Effeithiau Theatr Arbennig Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703E03B22	Theatrical Special Effects Level 3 (Year 2 of a 2 year course) - Effeithiau Theatr Arbennig Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703F03B	Spa Therapy Level 3 - Therapi Sba Lefel 3	£5,326		£0
0703F03B12	Spa Therapy Level 3 (Year 1 of a 2 year course) - Therapi Sba Lefel 3 (blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703F03B22	Spa Therapy Level 3 (Year 2 of a 2 year course) - Therapi Sba Lefel 3 (blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0704A01B	Professional Cookery Level 1 - Cognition Proffesiynol Lefel 1	£6,143		£0
0704A02B	Professional Cookery Level 2 - Cognition Proffesiynol Lefel 2	£5,835	14	£81,690
0704A03B	Professional Cookery Level 3 - Cognition Proffesiynol Lefel 3	£5,835		£0
0704A03B12	Professional Cookery Level 3 (Year 1 of a 2 year course) - Cognition Proffesiynol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,835		£0
0704A03B22	Professional Cookery Level 3 (Year 2 of a 2 year course) - Cognition Proffesiynol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,835		£0
0704A04B	Professional Cookery Level 4 - Cognition Proffesiynol Lefel 4	£4,607		£0
0704A12B	2	£7,005		£0
0704AE0B	Catering Level E - Arlwy Lefel E	£6,143		£0
0704B01B	Hospitality and Catering Level 1 - Lletygarwch ac Arlwy Lefel 1	£6,143		£0
0704B02B	Hospitality and Catering Level 2 - Lletygarwch ac Arlwy Lefel 2	£5,835		£0
0704B03B	Hospitality and Catering Level 3 - Lletygarwch ac Arlwy Lefel 3	£5,835		£0
0704B03B12	Hospitality and Catering Level 3 (Year 1 of a 2 year course) - Lletygarwch ac Arlwy Lefel 3 (blwyddyn gyntaf o gwsr dwy flynedd)	£5,835		£0
0704B03B22	Hospitality and Catering Level 3 (Year 2 of a 2 year course) - Lletygarwch ac Arlwy Lefel 3 (blwyddyn dau o gwsr dwy flynedd)	£5,835		£0
0704BE0B	Hospitality and Catering Level E - Lletygarwch ac Arlwy Lefel E	£6,143		£0
0801A01B	Sport and Leisure Level 1 - Chwaraeon a Hamdden Lefel 1	£5,496		£0
0801A02B	Sport and Leisure Level 2 - Chwaraeon a Hamdden Lefel 2	£5,067		£0
0801A03B	Sport and Leisure Level 3 - Chwaraeon a Hamdden Lefel 3	£5,067	117	£592,839
0801A03B12	Sport and Leisure Level 3 (Year 1 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,067		£0
0801A03B22	Sport and Leisure Level 3 (Year 2 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,067		£0
0801A12B	2	£6,341		£0
0801AE0B	Sport and Leisure Level E - Chwaraeon a Hamdden Lefel E	£5,496		£0
0802A01B	Travel and Tourism Level 1 - Teithio a Thwristiaeth Lefel 1	£5,564		£0
0802A02B	Travel and Tourism Level 2 - Teithio a Thwristiaeth Lefel 2	£5,148		£0
0802A03B	Travel and Tourism Level 3 - Teithio a Thwristiaeth Lefel 3	£5,148	13	£66,924
0802A03B12	Travel and Tourism Level 3 (Year 1 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (blwyddyn gyntaf o gwsr dwy flynedd)	£5,148		£0
0802A03B22	Travel and Tourism Level 3 (Year 2 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (blwyddyn dau o gwsr dwy flynedd)	£5,148		£0
0802A12B	2	£5,475		£0
0802BAAB	Access to HE (Tourism and Hospitality) - Mynediad at AU (Twristiaeth a Lletygarwch)	£4,079		£0
0901A01B	Performing Arts Level 1 - Y Celfyddydau Perfformio Lefel 1	£6,385		£0
0901A02B	Performing Arts Level 2 - Y Celfyddydau Perfformio Lefel 2	£6,121	14	£85,694
0901A03B	Performing Arts Level 3 - Y Celfyddydau Perfformio Lefel 3	£6,121	66	£403,986
0901A03B12	Performing Arts Level 3 (Year 1 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (blwyddyn gyntaf o gwsr dwy flynedd)	£6,121		£0
0901A03B22	Performing Arts Level 3 (Year 2 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (blwyddyn dau o gwsr dwy flynedd)	£6,121		£0
0901A04B	Performing Arts Level 4 - Y Celfyddydau Perfformio Lefel 4	£6,362	12	£76,344
0901AE0B	Performing Arts Level E - Y Celfyddydau Perfformio Lefel E	£6,385		£0
0901C02B	Music and Music Technology Level 2 - Cerddoriaeth a Thechnoleg Cerdd Lefel 2	£6,121	11	£67,331
0901C03B	Music and Music Technology Level 3 - Cerddoriaeth a Thechnoleg Cerdd Lefel 3	£6,121	25	£153,025

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0901C03B12	Music and Music Technology Level 3 (Year 1 of a 2 year course) - Cerddoraeth a Iechanolgy Cerdd Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£6,121		£
0901C03B22	Music and Music Technology Level 3 (Year 2 of a 2 year course) - Cerddoraeth a Iechanolgy Cerdd Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£6,121		£
0901C23B	Accelerated Learning (Music and Music Technology) Level 2-3 - Dysgu Cariam (Cerddoraeth a Iechanolgy Cerdd) Lefel 2-3	£7,611		£
0902A01B	Art and Design Level 1 - Celf a Dylunio Lefel 1	£6,501		£
0902A02B	Art and Design Level 2 - Celf a Dylunio Lefel 2	£6,259	26	£162,73
0902A03B	Art and Design Level 3 - Celf a Dylunio Lefel 3	£6,259	77	£481,94
0902A03B12	Art and Design Level 3 (Year 1 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£6,259		£
0902A03B22	Art and Design Level 3 (Year 2 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£6,259		£
0902A04B	Art and Design Level 4 - Celf a Dylunio Lefel 4	£5,968		£
0902A12B	Accelerated Learning (Art and Design) Level 1-2 - Dysgu Cariam (Celf a Dylunio) Lefel 1-2	£7,578		£
0902AE0B	Art and Design Level E - Celf a Dylunio Lefel E	£6,501		£
0902B03B	Art Foundation Studies Level 3 - Astudiaethau Celf (Syffan) Lefel 3	£6,259		£
0902B04B	Technical and Production Practice for the Creative Industries Level 4	£6,494		£
0903A01B	Media Level 1 - Y Cyfryngau Lefel 1	£6,247		£
0903A02B	Media Level 2 - Y Cyfryngau Lefel 2	£5,958	29	£172,78
0903A03B	Media Level 3 - Y Cyfryngau Lefel 3	£5,958	40	£238,32
0903A03B12	Media Level 3 (Year 1 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,958		£
0903A03B22	Media Level 3 (Year 2 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,958		£
0903A03D	Increased Workplace Learning (Media) Level 3 - Mwy o Ddysgu yn y Gweithle (Y Cyfryngau) Lefel 3	£6,761		£
0903A12B	Accelerated Learning (Media) Level 1-2 - Dysgu Cariam (Y Cyfryngau) Lefel 1-2	£6,815		£
0903B02B	Production Arts Level 2 - Celfyddydau Cynhyrchu Lefel 2	£5,945		£
0903B03B	Production Arts Level 3 - Celfyddydau Cynhyrchu Lefel 3	£5,958	8	£47,66
0903B03B12	Production Arts Level 3 (Year 1 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 (blwyddyn gyntaf o gwsr dwy flynedd)	£5,958		£
0903B03B22	Production Arts Level 3 (Year 2 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 - blwyddyn dau o gwsr dwy flynedd	£5,958		£
0903C03B	Enhanced Digital and Future Media Programme Level 3	£8,873		£
1105AAAB	Access to HE (Humanities) - Mynediad at AU (Dynaethau)	£3,498		£
1401A01B	Foundation Studies Level 1 - Astudiaethau Syffan Lefel 1	£7,805	157	£1,225,35
1401A02B	Foundation Studies Level 2 - Astudiaethau Syffan Lefel 2	£7,805	70	£546,35
1401AE1B	Foundation Learning Level E1 - Dysgu Syffan Lefel E1	£7,805		£
1401AE2B	Foundation Learning Level E2 - Dysgu Syffan Lefel E2	£7,805		£
1401AE3B	Foundation Learning Level E3 - Dysgu Syffan Lefel E3	£7,805		£
1401A0XB	Independent Living Skills - Pathway 1	£12,962		£
1401B0XB	Independent Living Skills - Pathway 2	£12,962	57	£738,83
1401C01B	ESOL Level 1 - Saesneg ar gyfer Siaradwyr lleithodd Eraill (ESOL) Lefel 1	£6,524	16	£68,43
1401C02B	ESOL Level 2 - Saesneg ar gyfer Siaradwyr lleithodd Eraill (ESOL) Lefel 2	£6,287		£
1401CE1B	ESOL Level E1 - Saesneg ar gyfer Siaradwyr lleithodd Eraill (ESOL) Lefel E1	£6,524	15	£97,86
1401CE2B	ESOL Level E2 - Saesneg ar gyfer Siaradwyr lleithodd Eraill (ESOL) Lefel E2	£6,524	17	£110,90
1401CE3B	ESOL Level E3 - Saesneg ar gyfer Siaradwyr lleithodd Eraill (ESOL) Lefel E3	£6,524	18	£117,43
1401CEPB	ESOL Pre-entry - Saesneg ar gyfer Siaradwyr lleithodd Eraill (ESOL) Cyn Mynediad	£6,524		£
1401CX0B	Independent Living Skills - Pathway 3	£12,962	37	£479,55
1401DX0B	Independent Living Skills - Pathway 4	£12,962	23	£298,12
1401EX0B	Foundation Programme - Cam Ymlaen	£7,806		£
1402A01B	Preparation for Work Level 1 - Paratoi ar gyfer Gwaith Lefel 1	£7,805		£
1402A02B	Preparation for Work Level 2 - Paratoi ar gyfer Gwaith Lefel 2	£7,805		£
1402AE1B	Preparation for Work Level E1 - Paratoi ar gyfer Gwaith Lefel E1	£7,805		£
1402AE2B	Preparation for Work Level E2 - Paratoi ar gyfer Gwaith Lefel E2	£7,805		£
1402AE3B	Preparation for Work Level E3 - Paratoi ar gyfer Gwaith Lefel E3	£7,805	7	£54,63
1501A02B	Accounting Level 2 - Cyfrifeg Lefel 2	£5,136		£
1501A03B	Accounting Level 3 - Cyfrifeg Lefel 3	£5,136		£
1501A03B12	Accounting Level 3 (Year 1 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,136		£
1501A03B22	Accounting Level 3 (Year 2 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,136		£
1501A04B	Accounting Level 4 - Cyfrifeg Lefel 4	£4,069		£
1501A23B	Accelerated Learning (Accounting) Level 2-3 - Dysgu Cariam (Cyfrifeg) Lefel 2-3	£6,637		£
1501AAAB	Access to HE (Financial Services) - Mynediad at AU (Gwasanaethau Ariannol)	£3,632		£
1502A01B	Business Administration Level 1 - Gweinyddiaeth Ffines Lefel 1	£5,559		£
1502A02B	Business Administration Level 2 - Gweinyddiaeth Ffines Lefel 2	£5,142		£
1502A03B	Business Administration Level 3 - Gweinyddiaeth Ffines Lefel 3	£5,142		£
1502A03B12	Business Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Ffines Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,142		£
1502A03B22	Business Administration Level 3 (Year 2 of a 2 year course) - Gweinyddiaeth Ffines Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,142		£
1502A12B	Accelerated Learning (Business Administration) Level 1-2 - Dysgu Cariam (Gweinyddiaeth Ffines) Lefel 1-2	£6,953		£
1502A23B	Accelerated Learning (Business Administration) Level 2-3 - Dysgu Cariam (Gweinyddiaeth Ffines) Lefel 2-3	£7,611		£
1502AE0B	Business Administration Level E - Gweinyddiaeth Ffines Lefel E	£5,559		£
1502D02B	Legal Secretaries Level 2 - Ysgrifenyddion Cyfreithiol Lefel 2	£5,142		£
1502D03B	Legal Secretaries Level 3 - Ysgrifenyddion Cyfreithiol Lefel 3	£5,142		£
1502D03B12	Legal Secretaries Level 3 (Year 1 of a 2 year course) - Ysgrifenyddion Cyfreithiol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,142		£
1502D03B22	Legal Secretaries Level 3 (Year 2 of a 2 year course) - Ysgrifenyddion Cyfreithiol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,142		£
1502E02B	Medical Administration Level 2 - Gweinyddiaeth Feddygol Lefel 2	£5,142		£
1502E03B	Medical Administration Level 3 - Gweinyddiaeth Feddygol Lefel 3	£5,142		£
1502E03B12	Medical Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Feddygol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,142		£
1502E03B22	Medical Administration Level 3 (Year 2 of a 2 year course) - Gweinyddiaeth Feddygol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,142		£
1503B02B	Business Studies Level 2 - Astudiaethau Busnes Lefel 2	£5,142		£
1503B03B	Business Studies Level 3 - Astudiaethau Busnes Lefel 3	£5,136	10	£51,36
1503B03B12	Business Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Busnes Lefel 3 (blwyddyn gyntaf o gwsr dwy flynedd)	£5,136		£
1503B03B22	Business Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Busnes Lefel 3 (blwyddyn dau o gwsr dwy flynedd)	£5,136		£
1503B12B	Accelerated Learning (Business Studies) Level 1-2 - Dysgu Cariam (Astudiaethau Busnes) Lefel 1-2	£6,282		£
1503B23B	Accelerated Learning (Business Studies) Level 2-3 - Dysgu Cariam (Astudiaethau Busnes) Lefel 2-3	£6,330		£
1503BAAB	Access to HE (Business Studies) - Mynediad at AU (Astudiaethau Busnes)	£4,070		£
1505A03B	Law Level 3 - Y Gyfraith Lefel 3	£4,389		£
1505A03B12	Law Level 3 (Year 1 of a 2 year course) - Y Gyfraith Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£4,389		£
1505A03B22	Law Level 3 (Year 2 of a 2 year course) - Y Gyfraith Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£4,389		£
1505B02B	Legal Practice Level 2 - Ymarfer y Gyfraith Lefel 2	£4,389		£
1505B03B	Legal Practice Level 3 - Ymarfer y Gyfraith Lefel 3	£4,389		£
1505B03B12	Legal Practice Level 3 (Year 1 of a 2 year course) - ymarfer y gyfraith Lefel 3 (blwyddyn dau o gwsr dwy flynedd)	£4,389		£
1505B03B22	Legal Practice Level 3 (Year 2 of a 2 year course) - ymarfer y gyfraith Lefel 3 (blwyddyn dau o gwsr dwy flynedd)	£4,389		£
8800F01B	Futures Programme Level 1	£6,425	14	£89,95
9801A01B	Access to FE Level 1 - Mynediad i Addysg Bellach Lefel 1	£2,845		£
9801A02B	Access to FE Level 2 - Mynediad i Addysg Bellach Lefel 2	£2,845		£

Cardiff and Vale College

Annex FE

Cardiff City Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	4010	4097	4077	4207	4240
Yr 8 - Jan	3816	4014	4067	4102	4167
Yr 9 - Jan	3658	3812	3997	4068	4065
Yr 10 - Jan	3539	3641	3796	3996	4059
Yr 11 - Jan	3227	3484	3572	3752	3925

98.22%

The Vale of Glamorgan County Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1701	1687	1706	1693	1688
Yr 8 - Jan	1636	1697	1682	1712	1679
Yr 9 - Jan	1539	1643	1678	1676	1695
Yr 10 - Jan	1525	1515	1622	1673	1652
Yr 11 - Jan	1439	1510	1504	1607	1644

98.27%

Total

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	5711	5784	5783	5900	5928
Yr 8 - Jan	5452	5711	5749	5814	5846
Yr 9 - Jan	5197	5455	5675	5744	5760
Yr 10 - Jan	5064	5156	5418	5669	5711
Yr 11 - Jan	4666	4994	5076	5359	5569
FT enrolments	4643	4820	4645	4987	5269
Percentage of learners from Yr 11 to FE			48.1%	49.5%	50.5%

98.24%

49.4% Stay on rate
3 year average

Actual	Actual	Actual	Actual	Actual	Predicted	Predicted	Predicted
2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
4,643	4,820	4,645	4,987	5,269	5,395	5,519	5,663

Pupil Level Annual School Census (PLASC) data for each of those local authorities that are most closely aligned to the catchment area of the college has been used for the purposes of calculating a predicted full-time headcount. Where there is more than one local authority considered to be the catchment of the college, the PLASC data has been added together in the 'total' table. PLASC data is taken in January of each academic year. PLASC data is used as these figures are a true reflection of the numbers of learners coming through schools in each Local Authority

FT Enrolment numbers have been taken from end of year LLWR data freezes.

- * The 'percentage of learners from Yr 11 to FE' for 2021/22 takes the College FT Enrolments for 2021/22 and divides by the Year 11 learner numbers from both 2019/20 and 2020/21, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2021/22.
- ** The 'percentage of learners from Yr 11 to FE' for 2022/23 takes the College FT Enrolments for 2022/23 and divides by the Year 11 learner numbers from both 2020/21 and 2021/22, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2022/23
- *** The 'percentage of learners from Yr 11 to FE' for 2023/24 takes the College FT Enrolments for 2023/24 and divides by the Year 11 learner numbers from both 2021/22 and 2022/23, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2023/24.

The **staying on rate** % takes an average of each of the 3 years 2021/22, 2022/23 and 2023/24 in order to smooth the effect of any sudden changes in staying on rates.

A calculation has been added to reduce the Year 10 estimated learner numbers for each LA by the % drop-off seen for that LA from Year 10 to 11.

A **prediction for the number of learners in 2024/25** is calculated by adding year 11 for 2022/23 and 2023/24 and multiplying by the **staying on rate** %.

A **prediction for the number of learners in 2025/26** is calculated as being equal to the 2023/24 Year 11 + the 2023/24 Year 10 (following the drop off reduction in column G) multiplied by the **staying on rate** %.

A **prediction for the number of learners in 2026/27**, learner numbers for year 10 and year 9 in 2023/24 are used and multiplied by the average **staying on rate** %.

The headcount used is the actual 2022/23 and 2023/24 from LLWR and 2025/26 is a prediction using the most recent PLASC data.

Predictions will continue to be updated each year as the latest PLASC and LLWR data becomes available.

TOTAL		5269	£33,968,511	
AVERAGE VALUE Using 2023/24 Programme Data and 2024/25 Programme Values		£6,447		
AVERAGE PROGRAMME VALUE FOR 2025/26 (includes 3% increase)		£6,640		
LP74 Code	Programme	2024/25 Programme Value	Cardiff and Vale College	
			No of Learner(s)	Financial
			Actual	Actual
0000A02B	A Level Flex	£4,356	61	£265,716
0004A02B	4 GCSEs - 4 TGAU	£3,564		£0
0005A02B	5+ GCSEs - 5+ TGAU	£4,307		£0
0006A02B	5 GCSEs equivalent - 5 TGAU cyfwerth	£4,307		£0
0013A03B	3 AS - 3 UG	£3,802	18	£68,436
0013B03B	3 AS equivalent - 3 UG cyfwerth	£3,802	3	£11,406
0013C03B	2 AS with WBQ - 2 UG gyda CBC	£3,802	47	£178,694
0013D03B	2 AS equivalent with WBQ - 2 UG cyfwerth gyda CBC	£3,802	31	£117,862
0013I03B	Enhanced AS Programme (3 AS)	£4,265		£0
0014A03B	4+ AS - 4+ UG	£4,871	79	£384,809
0014B03B	4+ AS equivalent - 4+ UG cyfwerth	£4,871		£0
0014C03B	3 AS with WBQ - 3 UG gyda CBC	£4,871	215	£1,047,265
0014D03B	3 AS equivalent with WBQ - 3 UG cyfwerth gyda CBC	£4,871	120	£584,520
0014I03B	Enhanced AS Programme (3 AS with WBQ)	£5,333		£0
0014J03B	Enhanced AS Programme (4+ AS)	£5,333		£0
0015C03B	4+ AS with WBQ - 4+ UG gyda CBC	£5,940	2	£11,880
0015D03B	4+ AS equivalent with WBQ - 4+ UG cyfwerth gyda CBC	£5,940	2	£11,880
0015I03B	Enhanced AS Programme (4 AS with WBQ)	£6,402		£0
0022A03B	2 A2	£2,732	35	£95,620
0022B03B	2 A2 equivalent - 2 A2 cyfwerth	£2,732	5	£13,660
0023A03B	3 A2	£3,802	40	£152,080
0023B03B	3 A2 equivalent - 3 A2 cyfwerth	£3,802	6	£22,812
0023C03B	2 A2 with WBQ - 2 A2 gyda CBC	£3,802	70	£266,140
0023D03B	2 A2 equivalent with WBQ - 2 A2 cyfwerth gyda CBC	£3,802	38	£144,476
0024A03B	4+ A2	£4,871	28	£136,388
0024B03B	4+ A2 equivalent - 4+ A2 cyfwerth	£4,871	2	£9,742
0024C03B	3 A2 with WBQ - 3 A2 gyda CBC	£4,871	81	£394,551
0024D03B	3 A2 equivalent with WBQ - 3 A2 cyfwerth gyda CBC	£4,871	19	£92,549
0025C03B	4+ A2 with WBQ - 4+ A2 gyda CBC	£5,940	1	£5,940
0025D03B	4+ A2 equivalent with WBQ - 4+ A2 cyfwerth gyda CBC	£5,940		£0
0030A03B	International Baccalaureate Diploma (Year 1 or 2) - Diploma Bagloriaeth Ryngwladol	£5,940		£0
0103A01B	Health and Social Care Level 1 - Iechyd a Gofal Cymdeithasol Lefel 1	£5,103	29	£147,987
0103A02B	Health and Social Care Level 2 - Iechyd a Gofal Cymdeithasol Lefel 2	£4,602	46	£211,692
0103A02D	Increased Workplace Learning (Health and Social Care) Level 2 - Mwy o Ddysgu yn y Gweithle (Iechyd a Gofal Cymdeithasol) Lefel 2	£4,842	14	£67,788
0103A03B	Health and Social Care Level 3 - Iechyd a Gofal Cymdeithasol Lefel 3	£4,602		£0
0103A03B12	Health and Social Care Level 3 (Year 1 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Blwyddyn o'rfael o ows dwy flwydd)	£4,602		£0
0103A03B22	Health and Social Care Level 3 (Year 2 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Blwyddyn dau o ows dwy flwydd)	£4,602		£0
0103A23B	Accelerated Learning (Health and Social Care) Level 2-3 - Dysgu Cariam (Iechyd a Gofal Cymdeithasol) Lefel 2-3	£5,549		£0
0103AAAB	Access to HE (Healthcare) - Mynediad at AU (Gofal Iechyd)	£3,661	46	£168,406
0103AE0B	Health and Social Care Level E - Iechyd a Gofal Cymdeithasol Lefel E	£5,103		£0
0103B02B	Complementary Therapies Level 2 - Therapiau Cyflenwol Lefel 2	£4,602		£0
0103B03B	Complementary Therapies Level 3 - Therapiau Cyflenwol Lefel 3	£4,602		£0
0103B03B12	Complementary Therapies Level 3 (Year 1 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwyddyn o'rfael o ows dwy flwydd)	£4,602		£0
0103B03B22	Complementary Therapies Level 3 (Year 2 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwyddyn dau o ows dwy flwydd)	£4,602		£0
0103BAAB	Access to HE (Social Care) - Mynediad at AU (Gofal Cymdeithasol)	£3,661	3	£10,983
0103CAAB	Access to HE (Social Science) - Mynediad at AU (Gwyddorau Cymdeithasol)	£3,661	7	£25,627
0104A01B	Public Services Level 1 - Gwasanaethau Cyhoeddus Lefel 1	£5,525	0	£0
0104A02B	Public Services Level 2 - Gwasanaethau Cyhoeddus Lefel 2	£5,102	20	£102,040
0104A03B	Public Services Level 3 - Gwasanaethau Cyhoeddus Lefel 3	£5,102		£0
0104A03B12	Public Services Level 3 (Year 1 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn o'rfael o ows dwy flwydd)	£5,102	36	£183,672
0104A03B22	Public Services Level 3 (Year 2 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn dau o ows dwy flwydd)	£5,102	21	£107,142
0104A12B	Accelerated Learning (Public Services) Level 1-2 - Dysgu Cariam (Gwasanaethau Cyhoeddus) Lefel 1-2	£6,498		£0
0104AAAB	Access to HE (Public Services) - Mynediad at AU (Gwasanaethau Cyhoeddus)	£3,555		£0
0105A01B	Childcare Level 1 - Gofal Plant Lefel 1	£4,989		£0
0105A02B	Childcare Level 2 - Gofal Plant Lefel 2	£5,688	31	£176,328
0105A02D	Increased Workplace Learning (Childcare Development) Level 2 - Mwy o Ddysgu yn y Gweithle (Dalbvoiad Gofal Plant) Lefel 2	£5,001		£0
0105A03B	Childcare Level 3 - Gofal Plant Lefel 3	£4,467		£0
0105A03B12	Childcare Level 3 (Year 1 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn gyntaf o gws dwy flwydd)	£4,467	25	£111,675
0105A03B22	Childcare Level 3 (Year 2 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn dau o gws dwy flwydd)	£4,467		£0
0105A03B22	Childcare Level 3 (Year 2 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn dau o gws dwy flwydd)	£4,467	4	£17,868
0105A23B	Accelerated Learning (Childcare Development) Level 2-3 / Dysgu Cariam (Gofal Plant) Lefel 2-3	£4,715		£0
0201AAAB	Access to HE (Science) - Mynediad at AU (Gwyddoniaeth)	£4,054		£0
0201BAAB	Access to HE (Environmental Science) - Mynediad at AU (Gwyddor yr Amgylchedd)	£4,054		£0
0201C02B	Applied Science Level 2 - Gwyddoniaeth Gymhwysol Lefel 2	£5,110	17	£86,870
0201C03B	Applied Science Level 3 - Gwyddoniaeth Gymhwysol Lefel 3	£5,110	2	£10,220
0201C03B12	Applied Science Level 3 (Year 1 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blwyddyn o'rfael o ows dwy flwydd)	£5,110	66	£337,260
0201C03B22	Applied Science Level 3 (Year 2 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blwyddyn dau o ows dwy flwydd)	£5,110	19	£97,090
0201C03D	Increased Workplace Learning (Applied Science) Level 3 - Mwy o Ddysgu yn y Gweithle (Gwyddoniaeth Gymhwysol) Lefel 3	£5,226		£0
0201CAAB	Access to HE (Bio Science) - Mynediad at AU (Blwyddoniaeth)	£4,054	15	£60,810
0201DAAB	Access to HE (Forensic Science) - Mynediad at AU (Gwyddor Florensig)	£4,054		£0
0201EAAB	Access to HE (Health Science) - Mynediad at AU (Gwyddor Iechyd)	£4,054	19	£77,026
0301A01B	Land-based Studies Level 1 - Astudiaethau Diwydiannau'r Tir Lefel 1	£8,087		£0
0301A02B	Land-based Studies Level 2 - Astudiaethau Diwydiannau'r Tir Lefel 2	£8,087		£0
0301A03B	Land-based Studies Level 3 - Astudiaethau Diwydiannau'r Tir Lefel 3	£8,087		£0
0301A03B12	Land-based Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Diwydiannau'r Tir Lefel 3 (Blwyddyn o'rfael o ows dwy flwydd)	£8,087		£0
0301A03B22	Land-based Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Diwydiannau'r Tir Lefel 3 (Blwyddyn dau o ows dwy flwydd)	£8,087		£0
0301A03D	Increased Workplace Learning (Land-based Studies) Level 3 - Mwy o Ddysgu yn y Gweithle (Astudiaethau Diwydiannau'r Tir) Lefel 3	£10,859		£0
0301AE0B	Land-based Studies Level E - Astudiaethau Diwydiannau'r Tir Lefel E	£8,087		£0
0302A01B	Horticulture and Forestry Level 1 - Garddwriaeth a Choedwigaeth Lefel 1	£7,918		£0
0302A02B	Horticulture and Forestry Level 2 - Garddwriaeth a Choedwigaeth Lefel 2	£7,918		£0
0302A03B	Horticulture and Forestry Level 3 - Garddwriaeth a Choedwigaeth Lefel 3	£7,918		£0
0302A03B12	Horticulture and Forestry Level 3 (Year 1 of a 2 year course) - Garddwriaeth a Choedwigaeth Lefel 3 (Blwyddyn o'rfael o ows dwy flwydd)	£7,918		£0
0302A03B22	Horticulture and Forestry Level 3 (Year 2 of a 2 year course) - Garddwriaeth a Choedwigaeth Lefel 3 (Blwyddyn dau o ows dwy flwydd)	£7,918		£0
0302A12B	Accelerated Learning (Horticulture and Forestry) Level 1-2 - Dysgu Cariam (Garddwriaeth a Choedwigaeth) Lefel 1-2	£9,058		£0
0302B01B	Floristry Level 1 - Blodeuwriaeth Lefel 1	£7,918		£0
0302B02B	Floristry Level 2 - Blodeuwriaeth Lefel 2	£7,918		£0
0302B03B	Floristry Level 3 - Blodeuwriaeth Lefel 3	£7,918		£0
0302B03B12	Floristry Level 3 (Year 1 of a 2 year course) - Blodeuwriaeth Lefel 3 (Blwyddyn gyntaf o gws dwy flwydd)	£7,918		£0
0302B03B22	Floristry Level 3 (Year 2 of a 2 year course) - Blodeuwriaeth Lefel 3 (Blwyddyn dau o gws dwy flwydd)	£7,918		£0
0303A01B	Equine Studies Level 1 - Astudiaethau Ceffylau Lefel 1	£7,895		£0
0303A02B	Equine Studies Level 2 - Astudiaethau Ceffylau Lefel 2	£7,895		£0
0303A03B	Equine Studies Level 3 - Astudiaethau Ceffylau Lefel 3	£7,895		£0
0303A03B12	Equine Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn o'rfael o ows dwy flwydd)	£7,895		£0

The average programme value has been calculated by taking the total value of a college's 2023/24 actual delivery (using 2024/25 programme values) as at September 2024 and dividing by the total number of learners. This value has then been increased by 3% in line with the unit rate increase.

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0303A03B22	Equine Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn dau o gwsr dwf flynnedd)	£7,895		£0
0303AE0B	Horse Care Level E - Gofalu am Gefyllau Lefel E	£7,895		£0
0303B01B	Animal Care Level 1 - Gofalu am Anifeiliaid Lefel 1	£7,895		£0
0303B02B	Animal Care Level 2 - Gofalu am Anifeiliaid Lefel 2	£7,895		£0
0303B03B	Animal Care Level 3 - Gofalu am Anifeiliaid Lefel 3	£7,895		£0
0303B03B12	Animal Care Level 3 (Year 1 of a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (Blwyddyn gyntaf o gwsr dwf flynnedd)	£7,895		£0
0303B03B22	Animal Care Level 3 (Year 2 of a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (Blwyddyn dau o gwsr dwf flynnedd)	£7,895		£0
0303C02B	Veterinary Nursing Level 2 - Nysio Milfeddygol Lefel 2	£7,895		£0
0303C03B	Veterinary Nursing Level 3 - Nysio Milfeddygol Lefel 3	£7,895		£0
0303C03B12	Veterinary Nursing Level 3 (Year 1 of a 2 year course) - Nysio Milfeddygol Lefel 3 (Blwyddyn omtaf o gwsr dwf flynnedd)	£7,895		£0
0303C03B22	Veterinary Nursing Level 3 (Year 2 of a 2 year course) - Nysio Milfeddygol Lefel 3 (Blwyddyn dau o gwsr dwf flynnedd)	£7,895		£0
0304A01B	Countryside and Environment Level 1 - Cefn Gwlad a'r Amgylchedd Lefel 1	£7,943		£0
0304A02B	Countryside and Environment Level 2 - Cefn Gwlad a'r Amgylchedd Lefel 2	£7,943		£0
0304A03B	Countryside and Environment Level 3 - Cefn Gwlad a'r Amgylchedd Lefel 3	£7,943		£0
0304A03B12	Countryside and Environment Level 3 (Year 1 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn omtaf o gwsr dwf flynnedd)	£7,943		£0
0304A03B22	Countryside and Environment Level 3 (Year 2 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn dau o gwsr dwf flynnedd)	£7,943		£0
0304A03D	Increased Workplace Learning (Countryside and Environment) Level 3 - Mwy o Ddysgu yn y Gweithle (Cefn Gwlad a'r Amgylchedd) Lefel 3	£8,884		£0
0401A01B	Manufacturing and Engineering Level 1 - Gweithgynhyrchu a Phairianneg Lefel 1	£7,988	25	£199,700
0401A02B	Manufacturing and Engineering Level 2 - Gweithgynhyrchu a Phairianneg Lefel 2	£7,988	19	£151,772
0401A03B	Manufacturing and Engineering Level 3 - Gweithgynhyrchu a Phairianneg Lefel 3	£7,988		£0
0401A03B12	Manufacturing and Engineering Level 3 (Year 1 of a 2 year course) - Gweithgynhyrchu a Phairianneg Lefel 3 (Blwyddyn omtaf o gwsr dwf flynnedd)	£7,988	1	£7,988
0401A03B22	Manufacturing and Engineering Level 3 (Year 2 of a 2 year course) - Gweithgynhyrchu a Phairianneg Lefel 3 (Blwyddyn dau o gwsr dwf flynnedd)	£7,988	10	£79,880
0401A12B	Accelerated Learning (Manufacturing and Engineering) Level 1-2 - Dysgu Cartam (Gweithgynhyrchu a Phairianneg) Lefel 1-2	£9,081		£0
0401AAAB	Access to HE (Engineering) - Mynediad at AU (Peirianneg)	£6,252	11	£68,772
0401AE0B	Engineering Studies Level E - Astudiaethau Peirianneg Lefel E	£7,988		£0
0401B02B	Electrical / Electronic Engineering Level 2 - Peirianneg Drydanol/Electronic Lefel 2	£7,988		£0
0401B03B	Electrical / Electronic Engineering Level 3 - Peirianneg Drydanol/Electronic Lefel 3	£7,988		£0
0401B03B12	Electrical / Electronic Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Drydanol/Electronic Lefel 3 (Blwyddyn omtaf o gwsr dwf flynnedd)	£7,988	26	£207,888
0401B03B22	Electrical / Electronic Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Drydanol/Electronic Lefel 3 (Blwyddyn dau o gwsr dwf flynnedd)	£7,988	15	£119,820
0401B12B	Accelerated Learning (Electrical / Electronic Engineering) Level 1-2 - Dysgu Cartam (Peirianneg Drydanol/Electronic) Lefel 1-2	£11,126		£0
0401C01B	Fabrication and Welding Level 1 - Saermio a Weldio Lefel 1	£7,988		£0
0401C02B	Fabrication and Welding Level 2 - Saermio a Weldio Lefel 2	£7,988		£0
0401C03B	Fabrication and Welding Level 3 - Saermio a Weldio Lefel 3	£7,988		£0
0401C03B12	Fabrication and Welding Level 3 (Year 1 of a 2 year course) - Saermio a Weldio Lefel 3 (Blwyddyn omtaf o gwsr dwf flynnedd)	£7,988		£0
0401C03B22	Fabrication and Welding Level 3 (Year 2 of a 2 year course) - Saermio a Weldio Lefel 3 (Blwyddyn dau o gwsr dwf flynnedd)	£7,988		£0
0401D02B	Aerospace Engineering Level 2 - Peirianneg Awyrfodol Lefel 2	£7,988	17	£135,796
0401D03B	Aerospace Engineering Level 3 - Peirianneg Awyrfodol Lefel 3	£7,988	90	£718,920
0401D03B12	Aerospace Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Awyrfodol Lefel 3 (Blwyddyn omtaf o gwsr dwf flynnedd)	£7,988		£0
0401D03B22	Aerospace Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Awyrfodol Lefel 3 (Blwyddyn dau o gwsr dwf flynnedd)	£7,988	6	£47,928
0401E02B	Electrical Engineering Level 2 - Peirianneg Drydanol Lefel 2	£7,988	26	£207,888
0401E03B	Electrical Engineering Level 3 - Peirianneg Drydanol Lefel 3	£7,988		£0
0401E03B12	Electrical Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Drydanol Lefel 3 (Blwyddyn omtaf o gwsr dwf flynnedd)	£7,988		£0
0401E03B22	Electrical Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Drydanol Lefel 3 (Blwyddyn dau o gwsr dwf flynnedd)	£7,988		£0
0401F02B	Land-based Engineering Level 2 - Peirianneg Diwydiannau'r Tir Lefel 2	£7,988		£0
0401F03B	Land-based Engineering Level 3 - Peirianneg Tir Lefel 3	£7,988		£0
0401F03B12	Land-based Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Tir Lefel 3 (Blwyddyn omtaf o gwsr dwf flynnedd)	£7,988		£0
0401F03B22	Land-based Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Tir Lefel 3 (Blwyddyn dau o gwsr dwf flynnedd)	£7,988		£0
0401F03D	Increased Workplace Learning (Land-based Engineering) Level 3 - Mwy o Ddysgu yn y Gweithle (Peirianneg Diwydiannau'r Tir) Lefel 3	£8,926		£0
0401G02B	Marine Engineering Level 2 - Peirianneg Forol Lefel 2	£7,988		£0
0401G03B	Marine Engineering Level 3 - Peirianneg Forol Lefel 3	£7,988		£0
0401G03B12	Marine Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Forol Lefel 3 (Blwyddyn omtaf o gwsr dwf flynnedd)	£7,988		£0
0401G03B22	Marine Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Forol Lefel 3 (Blwyddyn dau o gwsr dwf flynnedd)	£7,988		£0
0401H01B	Automotive Engineering Level 1 - Peirianneg Fodurrol Lefel 1	£7,988	66	£527,208
0401H02B	Automotive Engineering Level 2 - Peirianneg Fodurrol Lefel 2	£7,988	52	£415,376
0401H03B	Automotive Engineering Level 3 - Peirianneg Fodurrol Lefel 3	£7,988	11	£87,868
0401H03B12	Automotive Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Fodurrol Lefel 3 (Blwyddyn omtaf o gwsr dwf flynnedd)	£7,988		£0
0401H03B22	Automotive Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Fodurrol Lefel 3 (Blwyddyn dau o gwsr dwf flynnedd)	£7,988		£0
0401H12B	Accelerated Learning (Automotive Engineering) Level 1-2 - Dysgu Cartam (Peirianneg Fodurrol) Lefel 1-2	£8,811	32	£281,952
0401I02B	Enhanced Engineering Level 2 - Peirianneg Fawr Lefel 2	£13,884		£0
0401I03B	Enhanced Engineering Level 3 - Peirianneg Fawr Lefel 3	£13,884	67	£930,228
0402C02B	Wood Machining Level 2 - Peirianneg Pren Lefel 2	£6,295		£0
0402E01B	Furniture Level 1 - Dodrefn Lefel 1	£6,524		£0
0402E02B	Furniture Level 2 - Dodrefn Lefel 2	£6,295		£0
0402E03B	Furniture Level 3 - Dodrefn Lefel 3	£6,295		£0
0402E03B12	Furniture Level 3 (Year 1 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn gyntaf o gwsr dwf flynnedd)	£6,295		£0
0402E03B22	Furniture Level 3 (Year 2 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn dau o gwsr dwf flynnedd)	£6,295		£0
0403A02B	Operations and Maintenance Level 2 - Gweithrediadau a Chymal a Chadw Lefel 2	£7,989		£0
0403A03B	Operations and Maintenance Level 3 - Gweithrediadau a Chymal a Chadw Lefel 3	£7,989		£0
0403A03B12	Operations and Maintenance Level 3 (Year 1 of a 2 year course) - Gweithrediadau a Chymal a Chadw Lefel 3 (Blwyddyn omtaf o gwsr dwf flynnedd)	£7,989		£0
0403A03B22	Operations and Maintenance Level 3 (Year 2 of a 2 year course) - Gweithrediadau a Chymal a Chadw Lefel 3 (Blwyddyn dau o gwsr dwf flynnedd)	£7,989		£0
0500A02B	Construction Level 2 - Foundation	£8,742	228	£1,993,176
0500B02B	Construction Level 2 - Progression	£8,742	95	£830,490
0502A01B	Construction Level 1 - Adelladu Lefel 1	£7,968	165	£1,314,720
0502A02B	Construction Level 2 - Adelladu Lefel 2	£7,968		£0
0502A03B	Construction Level 3 - Adelladu Lefel 3	£7,968		£0
0502A03B12	Construction Level 3 (Year 1 of a 2 year course) - Adelladu Lefel 3 (Blwyddyn gyntaf o gwsr dwf flynnedd)	£7,968	7	£55,776
0502A03B22	Construction Level 3 (Year 2 of a 2 year course) - Adelladu Lefel 3 (Blwyddyn dau o gwsr dwf flynnedd)	£7,968	10	£79,680
0502AE0B	Construction and Built Environment Level E - Adelladu a'r Amgylchedd Adeilidig Lefel E	£7,968	1	£7,968
0502B03B	Brickwork Level 3 - Gwaith Briciau Lefel 3	£7,968		£0
0502B03B12	Brickwork Level 3 (Year 1 of a 2 year course) - Gwaith Briciau Lefel 3 (Blwyddyn gyntaf o gwsr dwf flynnedd)	£7,968		£0
0502B03B22	Brickwork Level 3 (Year 2 of a 2 year course) - Gwaith Briciau Lefel 3 (Blwyddyn dau o gwsr dwf flynnedd)	£7,968		£0
0502C03B	Carpentry and Joinery Level 3 - Gwaith Coed a Saerïaeth Lefel 3	£7,968		£0
0502C03B12	Carpentry and Joinery Level 3 (Year 1 of a 2 year course) - Gwaith Coed a Saerïaeth Lefel 3 (Blwyddyn omtaf o gwsr dwf flynnedd)	£7,968		£0
0502C03B22	Carpentry and Joinery Level 3 (Year 2 of a 2 year course) - Gwaith Coed a Saerïaeth Lefel 3 (Blwyddyn dau o gwsr dwf flynnedd)	£7,968		£0
0502D03B	Painting and Decorating Level 3 - Peintio ac Addurno Lefel 3	£7,968		£0
0502D03B12	Painting and Decorating Level 3 (Year 1 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn omtaf o gwsr dwf flynnedd)	£7,968		£0
0502D03B22	Painting and Decorating Level 3 (Year 2 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn dau o gwsr dwf flynnedd)	£7,968		£0
0502E03B	Trowel Trades Level 3 - Gwaith Trywell Lefel 3	£7,968		£0
0502E03B12	Trowel Trades Level 3 (Year 1 of a 2 year course) - Gwaith Trywell Lefel 3 (Blwyddyn gyntaf o gwsr dwf flynnedd)	£7,968		£0
0502E03B22	Trowel Trades Level 3 (Year 2 of a 2 year course) - Gwaith Trywell Lefel 3 (Blwyddyn dau o gwsr dwf flynnedd)	£7,968		£0
0502F03B	Plumbing Level 3 - Plymio Lefel 3	£7,968		£0
0502F03B12	Plumbing Level 3 (Year 1 of a 2 year course) - Plymio Lefel 3 (Blwyddyn gyntaf o gwsr dwf flynnedd)	£7,968		£0
0502F03B22	Plumbing Level 3 (Year 2 of a 2 year course) - Plymio Lefel 3 (Blwyddyn dau o gwsr dwf flynnedd)	£7,968		£0
0502G03B	Gas Installation and Maintenance Level 3 - Gosod a Chymal a Chadw Nwy Lefel 3	£7,968		£0

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0502G03B12	Gas installation and Maintenance Level 3 (Year 1 of a 2 year course) - Gosod a Chynnal a Chadw Naw Lefel 3 (Blwyddyn gyntaf o gws dwy flwydd)	£7,968		£0
0502G03B22	Gas installation and Maintenance Level 3 (Year 2 of a 2 year course) - Gosod a Chynnal a Chadw Naw Lefel 3 (Blwyddyn dau o gws dwy flwydd)	£7,968		£0
0502H03B	Wall and Floor Tiling Level 3 - Tello Walliau a Lloriau Lefel 3	£7,968		£0
0502H03B12	Wall and Floor Tiling Level 3 (Year 1 of a 2 year course) - Tello Walliau a Lloriau Lefel 3 (Blwyddyn gyntaf o gws dwy flwydd)	£7,968		£0
0502H03B22	Wall and Floor Tiling Level 3 (Year 2 of a 2 year course) - Tello Walliau a Lloriau Lefel 3 (Blwyddyn dau o gws dwy flwydd)	£7,968		£0
0502J03B	Plant Maintenance Level 3 - Cynnal a Chadw Peiriau Lefel 3	£7,968		£0
0502J03B12	Plant Maintenance Level 3 (Year 1 of a 2 year course) - Cynnal a Chadw Peiriau Lefel 3 (Blwyddyn gyntaf o gws dwy flwydd)	£7,968		£0
0502J03B22	Plant Maintenance Level 3 (Year 2 of a 2 year course) - Cynnal a Chadw Peiriau Lefel 3 (Blwyddyn dau o gws dwy flwydd)	£7,968		£0
0502K03B	Electrical Installation Level 3 - Gwaith Gosod Trydan Lefel 3	£7,968		£0
0502K03B12	Electrical Installation Level 3 (Year 1 of a 2 year course) - Gwaith Gosod Trydan Lefel 3 (Blwyddyn gyntaf o gws dwy flwydd)	£7,968		£0
0502K03B22	Electrical Installation Level 3 (Year 2 of a 2 year course) - Gwaith Gosod Trydan Lefel 3 (Blwyddyn dau o gws dwy flwydd)	£7,968		£0
0601A01B	IT Practitioners Level 1 - Ymarferwyr TG Lefel 1	£5,704		£0
0601A02B	IT Practitioners Level 2 - Ymarferwyr TG Lefel 2	£5,314	45	£239,130
0601A03B	IT Practitioners Level 3 - Ymarferwyr TG Lefel 3	£5,314	53	£281,642
0601A03B12	IT Practitioners Level 3 (Year 1 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn gyntaf o gws dwy flwydd)	£5,314		£0
0601A03B22	IT Practitioners Level 3 (Year 2 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn dau o gws dwy flwydd)	£5,314	1	£5,314
0601AAAB	Access to HE (Applied Computing) - Mynediad at AU (Cymhwysio Cyfrifiadura)	£4,195	10	£41,950
0601B02B	Enhanced IT Practitioners Level 2 - Ymarferwyr TG Fawr Lefel 2	£10,249		£0
0601B03B	Enhanced IT Practitioners Level 3 - Ymarferwyr TG Fawr Lefel 3	£10,249	54	£553,446
0601C03B	Enhanced IT / Engineering Hybrid Programme Level 3	£10,249		£0
0602A01B	IT Users Level 1 - Defnyddwyr TG Lefel 1	£5,723	9	£51,507
0602A02B	IT Users Level 2 - Defnyddwyr TG Lefel 2	£5,336		£0
0602A03B	IT Users Level 3 - Defnyddwyr TG Lefel 3	£5,336		£0
0602A03B12	IT Users Level 3 (Year 1 of a 2 year course) - Defnyddwyr TG Lefel 3 (Blwyddyn gyntaf o gws dwy flwydd)	£5,336		£0
0602A03B22	IT Users Level 3 (Year 2 of a 2 year course) - Defnyddwyr TG Lefel 3 (Blwyddyn dau o gws dwy flwydd)	£5,336		£0
0602AE0B	Information Technology Level E - Technoleg Gwybodaeth Lefel E	£5,723		£0
0701A01B	Retail Level 1 - Manwerthu Lefel 1	£5,564		£0
0701A02B	Retail Level 2 - Manwerthu Lefel 2	£5,148		£0
0701A03B	Retail Level 3 - Manwerthu Lefel 3	£5,148		£0
0701A03B12	Retail Level 3 (Year 1 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn gyntaf o gws dwy flwydd)	£5,148	23	£118,404
0701A03B22	Retail Level 3 (Year 2 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn dau o gws dwy flwydd)	£5,148		£0
0701AE0B	Retail Level E - Manwerthu Lefel E	£5,564		£0
0703A01B	Hair and Beauty Level 1 - Trin Gwallt a Harddwch Lefel 1	£5,714	34	£194,276
0703A02B	Hair and Beauty Level 2 - Trin Gwallt a Harddwch Lefel 2	£5,326	15	£79,890
0703A03B	Hair and Beauty Level 3 - Trin Gwallt a Harddwch Lefel 3	£5,326		£0
0703A03B12	Hair and Beauty Level 3 (Year 1 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blwyddyn gyntaf o gws dwy flwydd)	£5,326		£0
0703A03B22	Hair and Beauty Level 3 (Year 2 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blwyddyn dau o gws dwy flwydd)	£5,326		£0
0703A12B	Accelerated Learning (Hair and Beauty) Level 1-2 - Dysgu Carlam (Trin Gwallt a Harddwch) Lefel 1-2	£7,168		£0
0703AE0B	Hair and Beauty Level E - Trin Gwallt a Harddwch Lefel E	£5,714	13	£74,282
0703B01B	Hairdressing Level 1 - Trin Gwallt Lefel 1	£5,714	16	£91,424
0703B02B	Hairdressing Level 2 - Trin Gwallt Lefel 2	£5,326	47	£250,322
0703B03B	Hairdressing Level 3 - Trin Gwallt Lefel 3	£5,326	30	£159,780
0703B03B12	Hairdressing Level 3 (Year 1 of a 2 year course) - Trin Gwallt Lefel 3 (Blwyddyn gyntaf o gws dwy flwydd)	£5,326		£0
0703B03B22	Hairdressing Level 3 (Year 2 of a 2 year course) - Trin Gwallt Lefel 3 (Blwyddyn dau o gws dwy flwydd)	£5,326		£0
0703B12B	Accelerated Learning (Hairdressing) Level 1-2 - Dysgu Carlam (Trin Gwallt) Lefel 1-2	£6,930	34	£235,620
0703B23B	Accelerated Learning (Hairdressing) Level 2-3 - Dysgu Carlam (Trin Gwallt) Lefel 2-3	£6,435		£0
0703C01B	Beauty Therapy Level 1 - Therapi Harddwch Lefel 1	£5,714	12	£68,568
0703C02B	Beauty Therapy Level 2 - Therapi Harddwch Lefel 2	£5,326	42	£223,692
0703C03B	Beauty Therapy Level 3 - Therapi Harddwch Lefel 3	£5,326	41	£218,366
0703C03B12	Beauty Therapy Level 3 (Year 1 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn gyntaf o gws dwy flwydd)	£5,326		£0
0703C03B22	Beauty Therapy Level 3 (Year 2 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn dau o gws dwy flwydd)	£5,326		£0
0703C12B	Accelerated Learning (Beauty Therapy) Level 1-2 - Dysgu Carlam (Therapi Harddwch) Lefel 1-2	£7,168	43	£308,224
0703C23B	Accelerated Learning (Beauty and Spa Therapy) Level 2-3 - Dysgu Carlam (Therapi Harddwch a Sba) Lefel 2-3	£5,375		£0
0703D02B	Nail Technology Level 2 - Technoleg Ewinedd Lefel 2	£5,326		£0
0703D03B	Nail Technology Level 3 - Technoleg Ewinedd Lefel 3	£5,326		£0
0703D03B12	Nail Technology Level 3 (Year 1 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn gyntaf o gws dwy flwydd)	£5,326		£0
0703D03B22	Nail Technology Level 3 (Year 2 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn dau o gws dwy flwydd)	£5,326		£0
0703E02B	Theatrical Special Effects Level 2 - Effectiau Theatr Arbennig Lefel 2	£5,326		£0
0703E03B	Theatrical Special Effects Level 3 - Effectiau Theatr Arbennig Lefel 3	£5,326	17	£90,542
0703E03B12	Theatrical Special Effects Level 3 (Year 1 of a 2 year course) - Effectiau Theatr Arbennig Lefel 3 (Blwyddyn gyntaf o gws dwy flwydd)	£5,326		£0
0703E03B22	Theatrical Special Effects Level 3 (Year 2 of a 2 year course) - Effectiau Theatr Arbennig Lefel 3 (Blwyddyn dau o gws dwy flwydd)	£5,326		£0
0703F03B	Spa Therapy Level 3 - Therapi Sba Lefel 3	£5,326		£0
0703F03B12	Spa Therapy Level 3 (Year 1 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn gyntaf o gws dwy flwydd)	£5,326		£0
0703F03B22	Spa Therapy Level 3 (Year 2 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn dau o gws dwy flwydd)	£5,326		£0
0704A01B	Professional Cookery Level 1 - Cofinio Proffesiynol Lefel 1	£6,143	13	£79,859
0704A02B	Professional Cookery Level 2 - Cofinio Proffesiynol Lefel 2	£5,835	21	£122,535
0704A03B	Professional Cookery Level 3 - Cofinio Proffesiynol Lefel 3	£5,835		£0
0704A03B12	Professional Cookery Level 3 (Year 1 of a 2 year course) - Cofinio Proffesiynol Lefel 3 (Blwyddyn gyntaf o gws dwy flwydd)	£5,835		£0
0704A03B22	Professional Cookery Level 3 (Year 2 of a 2 year course) - Cofinio Proffesiynol Lefel 3 (Blwyddyn dau o gws dwy flwydd)	£5,835		£0
0704A04B	Professional Cookery Level 4 - Cofinio Proffesiynol Lefel 4	£4,607		£0
0704A12B	Accelerated Learning (Professional Cookery) Level 1-2 - Dysgu Carlam (Cofinio Proffesiynol) Lefel 1-2	£7,005	22	£154,110
0704AE0B	Catering Level E - Arhwy Lefel E	£6,143		£0
0704B01B	Hospitality and Catering Level 1 - Lletygarwch ac Arhwy Lefel 1	£6,143	19	£116,717
0704B02B	Hospitality and Catering Level 2 - Lletygarwch ac Arhwy Lefel 2	£5,835		£0
0704B03B	Hospitality and Catering Level 3 - Lletygarwch ac Arhwy Lefel 3	£5,835	51	£297,585
0704B03B12	Hospitality and Catering Level 3 (Year 1 of a 2 year course) - Lletygarwch ac Arhwy Lefel 3 (Blwyddyn gyntaf o gws dwy flwydd)	£5,835		£0
0704B03B22	Hospitality and Catering Level 3 (Year 2 of a 2 year course) - Lletygarwch ac Arhwy Lefel 3 (Blwyddyn dau o gws dwy flwydd)	£5,835		£0
0704BE0B	Hospitality and Catering Level E - Lletygarwch ac Arhwy Lefel E	£6,143		£0
0801A01B	Sport and Leisure Level 1 - Chwaraeon a Hamdden Lefel 1	£5,496	12	£65,952
0801A02B	Sport and Leisure Level 2 - Chwaraeon a Hamdden Lefel 2	£5,067	58	£293,886
0801A03B	Sport and Leisure Level 3 - Chwaraeon a Hamdden Lefel 3	£5,067	10	£50,670
0801A03B12	Sport and Leisure Level 3 (Year 1 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn gyntaf o gws dwy flwydd)	£5,067	116	£587,772
0801A03B22	Sport and Leisure Level 3 (Year 2 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn dau o gws dwy flwydd)	£5,067	74	£374,958
0801A12B	Accelerated Learning (Sport and Leisure) Level 1-2 - Dysgu Carlam (Chwaraeon a Hamdden) Lefel 1-2	£6,341		£0
0801AE0B	Sport and Leisure Level E - Chwaraeon a Hamdden Lefel E	£5,496		£0
0802A01B	Travel and Tourism Level 1 - Teithio a Thwristiaeth Lefel 1	£5,564	0	£0
0802A02B	Travel and Tourism Level 2 - Teithio a Thwristiaeth Lefel 2	£5,148	13	£66,924
0802A03B	Travel and Tourism Level 3 - Teithio a Thwristiaeth Lefel 3	£5,148		£0
0802A03B12	Travel and Tourism Level 3 (Year 1 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn gyntaf o gws dwy flwydd)	£5,148	38	£195,624
0802A03B22	Travel and Tourism Level 3 (Year 2 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn dau o gws dwy flwydd)	£5,148	5	£25,740
0802A12B	Accelerated Learning (Travel and Tourism) Level 1-2 - Dysgu Carlam (Teithio a Thwristiaeth) Lefel 1-2	£5,475	0	£0
0802BAAB	Access to HE (Tourism and Hospitality) - Mynediad at AU (Twristiaeth a Lletygarwch)	£4,079		£0
0901A01B	Performing Arts Level 1 - Y Celfyddydau Perfformio Lefel 1	£6,385		£0
0901A02B	Performing Arts Level 2 - Y Celfyddydau Perfformio Lefel 2	£6,121		£0
0901A03B	Performing Arts Level 3 - Y Celfyddydau Perfformio Lefel 3	£6,121		£0

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0901A03B12	Performing Arts Level 3 (Year 1 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn gyntaf o gwsr dwf flynedd)	£6,121	34	£208,114
0901A03B22	Performing Arts Level 3 (Year 2 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn dau o gwsr dwf flynedd)	£6,121	24	£146,904
0901A04B	Performing Arts Level 4 - Y Celfyddydau Perfformio Lefel 4	£6,362	15	£95,430
0901AE0B	Performing Arts Level E - Y Celfyddydau Perfformio Lefel E	£6,385		£0
0901C02B	Music and Music Technology Level 2 - Cerddoriaeth a Thechnoleg Cerdd Lefel 2	£6,121	13	£79,573
0901C03B	Music and Music Technology Level 3 - Cerddoriaeth a Thechnoleg Cerdd Lefel 3	£6,121		£0
0901C03B12	Music and Music Technology Level 3 (Year 1 of a 2 year course) - Cerddoriaeth a Thechnoleg Cerdd Lefel 3 (Blwyddyn dau o gwsr dwf flynedd)	£6,121	41	£250,961
0901C03B22	Music and Music Technology Level 3 (Year 2 of a 2 year course) - Cerddoriaeth a Thechnoleg Cerdd Lefel 3 (Blwyddyn dau o gwsr dwf flynedd)	£6,121	25	£153,025
0901C23B	Accelerated Learning (Music and Music Technology) Level 2-3 - Dysgu Carlam (Cerddoriaeth a Thechnoleg Cerdd) Lefel 2-3	£7,611		£0
0902A01B	Art and Design Level 1 - Celf a Dylunio Lefel 1	£6,501	15	£97,515
0902A02B	Art and Design Level 2 - Celf a Dylunio Lefel 2	£6,259	37	£231,583
0902A03B	Art and Design Level 3 - Celf a Dylunio Lefel 3	£6,259		£0
0902A03B12	Art and Design Level 3 (Year 1 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn gyntaf o gwsr dwf flynedd)	£6,259	105	£657,195
0902A03B22	Art and Design Level 3 (Year 2 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn dau o gwsr dwf flynedd)	£6,259	71	£444,389
0902A04B	Art and Design Level 4 - Celf a Dylunio Lefel 4	£5,968		£0
0902A12B	Accelerated Learning (Art and Design) Level 1-2 - Dysgu Carlam (Celf a Dylunio) Lefel 1-2	£7,578		£0
0902AE0B	Art and Design Level E - Celf a Dylunio Lefel E	£6,501		£0
0902B03B	Art Foundation Studies Level 3 - Astudiaethau Celf (Syffafn) Lefel 3	£6,259	63	£394,317
0902B04B	Technical and Production Practice for the Creative Industries Level 4	£6,494	17	£110,398
0903A01B	Media Level 1 - Y Cyfryngau Lefel 1	£6,247	11	£68,717
0903A02B	Media Level 2 - Y Cyfryngau Lefel 2	£5,958	16	£95,328
0903A03B	Media Level 3 - Y Cyfryngau Lefel 3	£5,958		£0
0903A03B12	Media Level 3 (Year 1 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gwsr dwf flynedd)	£5,958	36	£214,488
0903A03B22	Media Level 3 (Year 2 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gwsr dwf flynedd)	£5,958	33	£196,614
0903A03D	Accelerated Learning (Media) Level 3 - Mwy o Ddysgu yn y Gwneithie (Y Cyfryngau) Lefel 3	£6,761		£0
0903A12B	Accelerated Learning (Media) Level 1-2 - Dysgu Carlam (Y Cyfryngau) Lefel 1-2	£6,815		£0
0903B02B	Production Arts Level 2 - Celfyddydau Cynhyrchu Lefel 2	£5,945		£0
0903B03B	Production Arts Level 3 - Celfyddydau Cynhyrchu Lefel 3	£5,958		£0
0903B03B12	Production Arts Level 3 (Year 1 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 (Blwyddyn gyntaf o gwsr dwf flynedd)	£5,958		£0
0903B03B22	Production Arts Level 3 (Year 2 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 - Blwyddyn dau o gwsr dwf flynedd	£5,958		£0
0903C03B	Enhanced Digital and Future Media Programme Level 3	£8,873		£0
1105AAAB	Access to HE (Humanities) - Mynediad at AU (Dynaethau)	£3,498	14	£48,972
1401A01B	Foundation Studies Level 1 - Astudiaethau Sylfaen Lefel 1	£7,805	158	£1,233,190
1401A02B	Foundation Studies Level 2 - Astudiaethau Sylfaen Lefel 2	£7,805	102	£796,110
1401AE1B	Foundation Learning Level E1 - Dysgu Sylfaen Lefel E1	£7,805		£0
1401AE2B	Foundation Learning Level E2 - Dysgu Sylfaen Lefel E2	£7,805		£0
1401AE3B	Foundation Learning Level E3 - Dysgu Sylfaen Lefel E3	£7,805	64	£499,520
1401AXXB	Independent Living Skills - Pathway 1	£12,962		£0
1401BXXB	Independent Living Skills - Pathway 2	£12,962	27	£349,974
1401C01B	ESOL Level 1 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel 1	£6,524	115	£750,260
1401C02B	ESOL Level 2 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel 2	£6,287	40	£251,480
1401CE1B	ESOL Level E1 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel E1	£6,524	110	£717,640
1401CE2B	ESOL Level E2 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel E2	£6,524	156	£1,017,744
1401CE3B	ESOL Level E3 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel E3	£6,524	168	£1,096,032
1401CPEB	ESOL Pre-entry - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Cyn Mynediad	£6,524	31	£202,244
1401CXXB	Independent Living Skills - Pathway 3	£12,962	108	£1,399,896
1401DXXB	Independent Living Skills - Pathway 4	£12,962	28	£362,936
1401EXXB	Foundation Programme - Cam Ymlaen	£7,806		£0
1402A01B	Preparation for Work Level 1 - Paratoi ar gyfer Gwaith Lefel 1	£7,805	55	£429,275
1402A02B	Preparation for Work Level 2 - Paratoi ar gyfer Gwaith Lefel 2	£7,805		£0
1402AE1B	Preparation for Work Level E1 - Paratoi ar gyfer Gwaith Lefel E1	£7,805		£0
1402AE2B	Preparation for Work Level E2 - Paratoi ar gyfer Gwaith Lefel E2	£7,805		£0
1402AE3B	Preparation for Work Level E3 - Paratoi ar gyfer Gwaith Lefel E3	£7,805	10	£78,050
1501A02B	Accounting Level 2 - Cyfrifeg Lefel 2	£5,136	30	£154,080
1501A03B	Accounting Level 3 - Cyfrifeg Lefel 3	£5,136	11	£56,496
1501A03B12	Accounting Level 3 (Year 1 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn gyntaf o gwsr dwf flynedd)	£5,136		£0
1501A03B22	Accounting Level 3 (Year 2 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn dau o gwsr dwf flynedd)	£5,136		£0
1501A04B	Accounting Level 4 - Cyfrifeg Lefel 4	£4,069		£0
1501A23B	Accelerated Learning (Accounting) Level 2-3 - Dysgu Carlam (Cyfrifeg) Lefel 2-3	£6,637		£0
1501AAAB	Access to HE (Financial Services) - Mynediad at AU (Gwasanaethau Ariannol)	£3,762		£0
1502A01B	Business Administration Level 1 - Gweinyddiaeth Fusnes Lefel 1	£5,559	5	£27,795
1502A02B	Business Administration Level 2 - Gweinyddiaeth Fusnes Lefel 2	£5,142	1	£5,142
1502A03B	Business Administration Level 3 - Gweinyddiaeth Fusnes Lefel 3	£5,142	9	£46,278
1502A03B12	Business Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Fusnes Lefel 3 (Blwyddyn gyntaf o gwsr dwf flynedd)	£5,142		£0
1502A03B22	Business Administration Level 3 (Year 2 of a 2 year course) - Gweinyddiaeth Fusnes Lefel 3 (Blwyddyn dau o gwsr dwf flynedd)	£5,142		£0
1502A12B	Accelerated Learning (Business Administration) Level 1-2 - Dysgu Carlam (Gweinyddiaeth Fusnes) Lefel 1-2	£6,953	14	£97,342
1502A23B	Accelerated Learning (Business Administration) Level 2-3 - Dysgu Carlam (Gweinyddiaeth Fusnes) Lefel 2-3	£7,611		£0
1502AE0B	Business Administration Level E - Gweinyddiaeth Fusnes Lefel E	£5,559		£0
1502D02B	Legal Secretaries Level 2 - Ysgrifenyddion Cyfreithiol Lefel 2	£5,142		£0
1502D03B	Legal Secretaries Level 3 - Ysgrifenyddion Cyfreithiol Lefel 3	£5,142		£0
1502D03B12	Legal Secretaries Level 3 (Year 1 of a 2 year course) - Ysgrifenyddion Cyfreithiol Lefel 3 (Blwyddyn gyntaf o gwsr dwf flynedd)	£5,142		£0
1502D03B22	Legal Secretaries Level 3 (Year 2 of a 2 year course) - Ysgrifenyddion Cyfreithiol Lefel 3 (Blwyddyn dau o gwsr dwf flynedd)	£5,142		£0
1502E02B	Medical Administration Level 2 - Gweinyddiaeth Feddygol Lefel 2	£5,142		£0
1502E03B	Medical Administration Level 3 - Gweinyddiaeth Feddygol Lefel 3	£5,142		£0
1502E03B12	Medical Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Feddygol Lefel 3 (Blwyddyn gyntaf o gwsr dwf flynedd)	£5,142		£0
1502E03B22	Medical Administration Level 3 (Year 2 of a 2 year course) - Gweinyddiaeth Feddygol Lefel 3 (Blwyddyn dau o gwsr dwf flynedd)	£5,142		£0
1503B02B	Business Studies Level 2 - Astudiaethau Busnes Lefel 2	£5,142	12	£61,704
1503B03B	Business Studies Level 3 - Astudiaethau Busnes Lefel 3	£5,136		£0
1503B03B12	Business Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Busnes Lefel 3 (Blwyddyn gyntaf o gwsr dwf flynedd)	£5,136	54	£277,344
1503B03B22	Business Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Busnes Lefel 3 (Blwyddyn dau o gwsr dwf flynedd)	£5,136	36	£184,896
1503B12B	Accelerated Learning (Business Studies) Level 1-2 - Dysgu Carlam (Astudiaethau Busnes) Lefel 1-2	£6,282		£0
1503B23B	Accelerated Learning (Business Studies) Level 2-3 - Dysgu Carlam (Astudiaethau Busnes) Lefel 2-3	£6,330		£0
1503BAAB	Access to HE (Business Studies) - Mynediad at AU (Astudiaethau Busnes)	£4,070		£0
1505A03B	Law Level 3 - Y Gyfraith Lefel 3	£4,389		£0
1505A03B12	Law Level 3 (Year 1 of a 2 year course) - Y Gyfraith Lefel 3 (Blwyddyn gyntaf o gwsr dwf flynedd)	£4,389		£0
1505A03B22	Law Level 3 (Year 2 of a 2 year course) - Y Gyfraith Lefel 3 (Blwyddyn dau o gwsr dwf flynedd)	£4,389		£0
1505B02B	Legal Practice Level 2 - Ymarfer y Gyfraith Lefel 2	£4,389		£0
1505B03B	Legal Practice Level 3 - Ymarfer y Gyfraith Lefel 3	£4,389		£0
1505B03B12	Legal Practice Level 3 (Year 1 of a 2 year course) - Ymarfer y Gyfraith Lefel 3 (Blwyddyn dau o gwsr dwf flynedd)	£4,389		£0
1505B03B22	Legal Practice Level 3 (Year 2 of a 2 year course) - Ymarfer y Gyfraith Lefel 3 (Blwyddyn dau o gwsr dwf flynedd)	£4,389		£0
8800F01B	Futures Programme Level 1	£6,425		£0
9801A01B	Access to FE Level 1 - Mynediad i Addysg Bellach Lefel 1	£2,845	54	£153,630
9801A02B	Access to FE Level 2 - Mynediad i Addysg Bellach Lefel 2	£2,845	7	£19,915

Annex FE

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1723	1697	1751	1717	1738
Yr 8 - Jan	1736	1722	1697	1753	1708
Yr 9 - Jan	1635	1745	1722	1715	1729
Yr 10 - Jan	1626	1617	1733	1727	1711
Yr 11 - Jan	1601	1592	1600	1696	1682

97.39%

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1352	1339	1319	1372	1347
Yr 8 - Jan	1269	1346	1340	1318	1369
Yr 9 - Jan	1273	1263	1336	1318	1307
Yr 10 - Jan	1214	1264	1243	1340	1303
Yr 11 - Jan	1085	1191	1249	1221	1308

97.61%

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1329	1261	1297	1306	1302
Yr 8 - Jan	1203	1325	1257	1292	1296
Yr 9 - Jan	1189	1217	1321	1265	1292
Yr 10 - Jan	1175	1190	1211	1317	1251
Yr 11 - Jan	1028	1110	1116	1160	1247

94.68%

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	4404	4297	4367	4395	4387
Yr 8 - Jan	4208	4393	4294	4363	4373
Yr 9 - Jan	4097	4225	4379	4298	4328
Yr 10 - Jan	4015	4071	4187	4384	4265
Yr 11 - Jan	3714	3893	3965	4077	4237
FT enrolments	5184	5747	5467	5193	5530
Percentage of learners from Yr 11 to FE			71.9%	66.1%	68.8%

96.65%

68.9% Stay on rate
3 year average

Actual	Actual	Actual	Actual	Actual	Predicted	Predicted	Predicted
2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
5,184	5,747	5,467	5,193	5,530	5,729	5,760	5,921

* The **'percentage of learners from Yr 11 to FE'** for 2021/22 takes the College FT Enrolments for 2021/22 and divides by the Year 11 learner numbers from both 2019/20 and 2020/21, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2021/22.

** The **'percentage of learners from Yr 11 to FE'** for 2022/23 takes the College FT Enrolments for 2022/23 and divides by the Year 11 learner numbers from both 2020/21 and 2021/22, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2022/23

*** The **'percentage of learners from Yr 11 to FE'** for 2023/24 takes the College FT Enrolments for 2023/24 and divides by the Year 11 learner numbers from both 2021/22 and 2022/23, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2023/24.

The **staying on rate** % takes an average of each of the 3 years 2021/22, 2022/23 and 2023/24 in order to smooth the effect of any sudden changes in staying on rates. A calculation has been added to reduce the Year 10 estimated learner numbers for each LA by the % drop-off seen for that LA from Year 10 to 11.

A **prediction for the number of learners in 2024/25** is calculated by adding year 11 for 2022/23 and 2023/24 and multiplying by the **staying on rate** %.

A **prediction for the number of learners in 2025/26** is calculated as being equal to the 2023/24 Year 11 + the 2023/24 Year 10 (following the drop off reduction in column G) multiplied by the **staying on rate** %.

A **prediction for the number of learners in 2026/27**, learner numbers for year 10 and year 9 in 2023/24 are used and multiplied by the average **staying on rate** %.

The headcount used is the actual 2022/23 and 2023/24 from LLWR and 2025/26 is a prediction using the most recent PLASC data.

Predictions will continue to be updated each year as the latest PLASC and LLWR data becomes available.

TOTAL			5530	£36,929,118
AVERAGE VALUE Using 2023/24 Programme Data and 2024/25 Programme Values			£6,678	
AVERAGE PROGRAMME VALUE FOR 2025/26 (includes 3% increase)			£6,878	
			Coleg Cambria	
LP74 Code	Programme	2024/25 Programme Value	No of Learner(s)	Financial
			Actual	Actual
0000A02B	A Level Flex	£4,356		£0
0004A02B	4 GCSEs - 4 TGAU	£3,564		£0
0005A02B	5+ GCSEs - 5+ TGAU	£4,307		£0
0006A02B	5 GCSEs equivalent - 5 TGAU cyfwerth	£4,307		£0
0013A03B	3 AS - 3 UG	£3,802	0	£0
0013B03B	3 AS equivalent - 3 UG cyfwerth	£3,802		£0
0013C03B	2 AS with WBQ - 2 UG gyda CBC	£3,802	11	£41,822
0013D03B	2 AS equivalent with WBQ - 2 UG cyfwerth gyda CBC	£3,802	13	£49,426
001303B	Enhanced AS Programme (3 AS)	£4,265		£0
0014A03B	4+ AS - 4+ UG	£4,871		£0
0014B03B	4+ AS equivalent - 4+ UG cyfwerth	£4,871		£0
0014C03B	3 AS with WBQ - 3 UG gyda CBC	£4,871	639	£3,112,569
0014D03B	3 AS equivalent with WBQ - 3 UG cyfwerth gyda CBC	£4,871		£0
0014I03B	Enhanced AS Programme (3 AS with WBQ)	£5,333	64	£341,312
0014J03B	Enhanced AS Programme (4+ AS)	£5,333		£0
0015C03B	4+ AS with WBQ - 4+ UG gyda CBC	£5,940		£0
0015D03B	4+ AS equivalent with WBQ - 4+ UG cyfwerth gyda CBC	£5,940	5	£29,700
0015I03B	Enhanced AS Programme (4 AS with WBQ)	£6,402		£0
0022A03B	2 A2	£2,732	10	£27,320
0022B03B	2 A2 equivalent - 2 A2 cyfwerth	£2,732		£0
0023A03B	3 A2	£3,802	9	£34,218
0023B03B	3 A2 equivalent - 3 A2 cyfwerth	£3,802	3	£11,406
0023C03B	2 A2 with WBQ - 2 A2 gyda CBC	£3,802	166	£631,132
0023D03B	2 A2 equivalent with WBQ - 2 A2 cyfwerth gyda CBC	£3,802	1	£3,802
0024A03B	4+ A2	£4,871		£0
0024B03B	4+ A2 equivalent - 4+ A2 cyfwerth	£4,871		£0
0024C03B	3 A2 with WBQ - 3 A2 gyda CBC	£4,871	319	£1,553,849
0024D03B	3 A2 equivalent with WBQ - 3 A2 cyfwerth gyda CBC	£4,871	66	£321,486
0025C03B	4+ A2 with WBQ - 4+ A2 gyda CBC	£5,940		£0
0025D03B	4+ A2 equivalent with WBQ - 4+ A2 cyfwerth gyda CBC	£5,940	4	£23,760
0030A03B	International Baccalaureate Diploma (Year 1 or 2) - Diploma Bagloriaeth Ryngwladol	£5,940		£0
0103A01B	Health and Social Care Level 1 - Iechyd a Gofal Cymdeithasol Lefel 1	£5,103	31	£158,193
0103A02B	Health and Social Care Level 2 - Iechyd a Gofal Cymdeithasol Lefel 2	£4,602	89	£409,578
0103A02D	Increased Workplace Learning (Health and Social Care) Level 2 - Mwy o Ddysgu yn y Gweithle (Iechyd a Gofal Cymdeithasol) Lefel 2	£4,842		£0
0103A03B	Health and Social Care Level 3 - Iechyd a Gofal Cymdeithasol Lefel 3	£4,602	5	£23,010
0103A03B12	Health and Social Care Level 3 (Year 1 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Blwyddyn gyntaf o ners rhwng flwyddyn)	£4,602	36	£165,672
0103A03B22	Health and Social Care Level 3 (Year 2 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Blwyddyn dau o ners rhwng flwyddyn)	£4,602	85	£391,170
0103A23B	Accelerated Learning (Health and Social Care) Level 2-3 - Dysgu Carlam (Iechyd a Gofal Cymdeithasol) Lefel 2-3	£5,549	81	£449,469
0103AAAB	Access to HE (Healthcare) - Mynediad at AU (Gofal Iechyd)	£3,661	144	£527,184
0103AE0B	Health and Social Care Level E - Iechyd a Gofal Cymdeithasol Lefel E	£5,103		£0
0103B02B	Complementary Therapies Level 2 - Therapiau Cyflenwol Lefel 2	£4,602		£0
0103B03B	Complementary Therapies Level 3 - Therapiau Cyflenwol Lefel 3	£4,602		£0
0103B03B12	Complementary Therapies Level 3 (Year 1 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwyddyn gyntaf o ners rhwng flwyddyn)	£4,602		£0
0103B03B22	Complementary Therapies Level 3 (Year 2 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwyddyn dau o ners rhwng flwyddyn)	£4,602		£0
0103BAAAB	Access to HE (Social Care) - Mynediad at AU (Gofal Cymdeithasol)	£3,661		£0
0103CAAB	Access to HE (Social Science) - Mynediad at AU (Gwyddorau Cymdeithasol)	£3,661		£0
0104A01B	Public Services Level 1 - Gwasanaethau Cyhoeddus Lefel 1	£5,525		£0
0104A02B	Public Services Level 2 - Gwasanaethau Cyhoeddus Lefel 2	£5,102	18	£91,836
0104A03B	Public Services Level 3 - Gwasanaethau Cyhoeddus Lefel 3	£5,102	14	£71,428
0104A03B12	Public Services Level 3 (Year 1 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn gyntaf o ners rhwng flwyddyn)	£5,102	26	£132,652
0104A03B22	Public Services Level 3 (Year 2 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn dau o ners rhwng flwyddyn)	£5,102	31	£158,162
0104A12B	Accelerated Learning (Public Services) Level 1-2 - Dysgu Carlam (Gwasanaethau Cyhoeddus) Lefel 1-2	£6,498	8	£51,984
0104AAAB	Access to HE (Public Services) - Mynediad at AU (Gwasanaethau Cyhoeddus)	£3,555		£0
0105A01B	Childcare Level 1 - Gofal Plant Lefel 1	£4,989		£0
0105A02B	Childcare Level 2 - Gofal Plant Lefel 2	£5,688	41	£233,208
0105A02D	Increased Workplace Learning (Childcare Development) Level 2 - Mwy o Ddysgu yn y Gweithle (Datblygiad Gofal Plant) Lefel 2	£5,001		£0
0105A03B	Childcare Level 3 - Gofal Plant Lefel 3	£4,467		£0
0105A03B12	Childcare Level 3 (Year 1 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn gyntaf o ners rhwng flwyddyn)	£4,467	55	£245,685
0105A03B22	Childcare Level 3 (Year 2 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn dau o ners rhwng flwyddyn)	£4,467	46	£205,482
0105A23B	Accelerated Learning (Childcare Development) Level 2-3 / Dysgu Carlam (Gofal Plant) Lefel 2-3	£4,715		£0
0201AAAB	Access to HE (Science) - Mynediad at AU (Gwyddoniaeth)	£4,054		£0
0201BAAB	Access to HE (Environmental Science) - Mynediad at AU (Gwyddor yr Amgylchedd)	£4,054		£0
0201C02B	Applied Science Level 2 - Gwyddoniaeth Gymhwysol Lefel 2	£5,110		£0
0201C03B	Applied Science Level 3 - Gwyddoniaeth Gymhwysol Lefel 3	£5,110		£0
0201C03B12	Applied Science Level 3 (Year 1 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blwyddyn gyntaf o ners rhwng flwyddyn)	£5,110	18	£91,980
0201C03B22	Applied Science Level 3 (Year 2 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blwyddyn dau o ners rhwng flwyddyn)	£5,110	9	£45,990
0201C03D	Increased Workplace Learning (Applied Science) Level 3 - Mwy o Ddysgu yn y Gweithle (Gwyddoniaeth Gymhwysol) Lefel 3	£5,226		£0
0201CAAB	Access to HE (Bio Science) - Mynediad at AU (Blwyddoniaeth)	£4,054		£0
0201DAAB	Access to HE (Forensic Science) - Mynediad at AU (Gwyddor Fforensig)	£4,054		£0
0201EAAB	Access to HE (Health Science) - Mynediad at AU (Gwyddor Iechyd)	£4,054		£0
0301A01B	Land-based Studies Level 1 - Astudiaethau Diwydiannau/ Tir Lefel 1	£8,087	12	£97,044
0301A02B	Land-based Studies Level 2 - Astudiaethau Diwydiannau/ Tir Lefel 2	£8,087	9	£72,783
0301A03B	Land-based Studies Level 3 - Astudiaethau Diwydiannau/ Tir Lefel 3	£8,087		£0
0301A03B12	Land-based Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Diwydiannau/ Tir Lefel 3 (Blwyddyn gyntaf o ners rhwng flwyddyn)	£8,087	19	£153,653
0301A03B22	Land-based Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Diwydiannau/ Tir Lefel 3 (Blwyddyn dau o ners rhwng flwyddyn)	£8,087	18	£145,566
0301A03D	Increased Workplace Learning (Land-based Studies) Level 3 - Mwy o Ddysgu yn y Gweithle (Astudiaethau Diwydiannau/ Tir) Lefel 3	£10,859		£0
0301AE0B	Land-based Studies Level E - Astudiaethau Diwydiannau/ Tir Lefel E	£8,087		£0
0302A01B	Horticulture and Forestry Level 1 - Garddwiaeth a Choedwigaeth Lefel 1	£7,918		£0
0302A02B	Horticulture and Forestry Level 2 - Garddwiaeth a Choedwigaeth Lefel 2	£7,918		£0
0302A03B	Horticulture and Forestry Level 3 - Garddwiaeth a Choedwigaeth Lefel 3	£7,918		£0
0302A03B12	Horticulture and Forestry Level 3 (Year 1 of a 2 year course) - Garddwiaeth a Choedwigaeth Lefel 3 (Blwyddyn gyntaf o ners rhwng flwyddyn)	£7,918		£0
0302A03B22	Horticulture and Forestry Level 3 (Year 2 of a 2 year course) - Garddwiaeth a Choedwigaeth Lefel 3 (Blwyddyn dau o ners rhwng flwyddyn)	£7,918		£0
0302A12B	Accelerated Learning (Horticulture and Forestry) Level 1-2 - Dysgu Carlam (Garddwiaeth a Choedwigaeth) Lefel 1-2	£9,058		£0
0302B01B	Floristry Level 1 - Blodeuwriaeth Lefel 1	£7,918		£0
0302B02B	Floristry Level 2 - Blodeuwriaeth Lefel 2	£7,918	16	£126,688
0302B03B	Floristry Level 3 - Blodeuwriaeth Lefel 3	£7,918		£0
0302B03B12	Floristry Level 3 (Year 1 of a 2 year course) - Blodeuwriaeth Lefel 3 (Blwyddyn gyntaf o ners rhwng flwyddyn)	£7,918		£0
0302B03B22	Floristry Level 3 (Year 2 of a 2 year course) - Blodeuwriaeth Lefel 3 (Blwyddyn dau o ners rhwng flwyddyn)	£7,918		£0
0303A01B	Equine Studies Level 1 - Astudiaethau Ceffylau Lefel 1	£7,895		£0
0303A02B	Equine Studies Level 2 - Astudiaethau Ceffylau Lefel 2	£7,895		£0
0303A03B	Equine Studies Level 3 - Astudiaethau Ceffylau Lefel 3	£7,895		£0
0303A03B12	Equine Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn gyntaf o ners rhwng flwyddyn)	£7,895		£0
0303A03B22	Equine Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn dau o ners rhwng flwyddyn)	£7,895		£0
0303AE0B	Horse Care Level E - Gofalu am Geffylau Lefel E	£7,895		£0
0303B01B	Animal Care Level 1 - Gofalu am Anifeiliaid Lefel 1	£7,895	33	£260,535
0303B02B	Animal Care Level 2 - Gofalu am Anifeiliaid Lefel 2	£7,895	71	£560,545
0303B03B	Animal Care Level 3 - Gofalu am Anifeiliaid Lefel 3	£7,895		£0

The average programme value has been calculated by taking the total value of a college's 2023/24 actual delivery (using 2024/25 programme values) as at September 2024 and dividing by the total number of learners. This value has then been increased by 3% in line with the unit rate

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0303B03B12	Animal Care Level 3 (Year 1 of a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (Blwyddyn gyntaf o gwsr dwy flwyddwr)	£7,895	53	£418,435
0303B03B22	Animal Care Level 3 (Year 2 of a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (Blwyddyn dau o gwsr dwy flwyddwr)	£7,895	42	£331,590
0303C02B	Veterinary Nursing Level 2 - Nyrsio Milfeddygol Lefel 2	£7,895		£0
0303C03B	Veterinary Nursing Level 3 - Nyrsio Milfeddygol Lefel 3	£7,895		£0
0303C03B12	Veterinary Nursing Level 3 (Year 1 of a 2 year course) - Nyrsio Milfeddygol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flwyddwr)	£7,895		£0
0303C03B22	Veterinary Nursing Level 3 (Year 2 of a 2 year course) - Nyrsio Milfeddygol Lefel 3 (Blwyddyn dau o gwsr dwy flwyddwr)	£7,895		£0
0304A01B	Countryside and Environment Level 1 - Cefn Gwlad a'r Amgylchedd Lefel 1	£7,943	11	£87,373
0304A02B	Countryside and Environment Level 2 - Cefn Gwlad a'r Amgylchedd Lefel 2	£7,943	6	£47,658
0304A03B	Countryside and Environment Level 3 - Cefn Gwlad a'r Amgylchedd Lefel 3	£7,943	1	£7,943
0304A03B12	Countryside and Environment Level 3 (Year 1 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn gyntaf o gwsr dwy flwyddwr)	£7,943	10	£79,430
0304A03B22	Countryside and Environment Level 3 (Year 2 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn dau o gwsr dwy flwyddwr)	£7,943	4	£31,772
0304A03D	Increased Workplace Learning (Countryside and Environment) Level 3 - Mwy o Ddysgu yn y Gweithle (Cefn Gwlad a'r Amgylchedd) Lefel 3	£8,884		£0
0401A01B	Manufacturing and Engineering Level 1 - Gweithgynhyrchu a Pheirianneg Lefel 1	£7,988	63	£503,244
0401A02B	Manufacturing and Engineering Level 2 - Gweithgynhyrchu a Pheirianneg Lefel 2	£7,988	64	£511,232
0401A03B	Manufacturing and Engineering Level 3 - Gweithgynhyrchu a Pheirianneg Lefel 3	£7,988	26	£207,688
0401A03B12	Manufacturing and Engineering Level 3 (Year 1 of a 2 year course) - Gweithgynhyrchu a Pheirianneg Lefel 3 (Blwyddyn gyntaf o gwsr dwy flwyddwr)	£7,988	36	£287,568
0401A03B22	Manufacturing and Engineering Level 3 (Year 2 of a 2 year course) - Gweithgynhyrchu a Pheirianneg Lefel 3 (Blwyddyn dau o gwsr dwy flwyddwr)	£7,988	18	£143,784
0401A12B	Accelerated Learning (Manufacturing and Engineering) Level 1-2 - Dysgu Carlam (Gweithgynhyrchu a Pheirianneg) Lefel 1-2	£9,081		£0
0401AAAB	Access to HE (Engineering) - Mynediad at AU (Peirianneg)	£6,252		£0
0401AE0B	Engineering Studies Level E - Astudiaethau Peirianneg Lefel E	£7,988		£0
0401B02B	Electrical / Electronic Engineering Level 2 - Peirianneg Drydanol/Electronic Lefel 2	£7,988		£0
0401B03B	Electrical / Electronic Engineering Level 3 - Peirianneg Drydanol/Electronic Lefel 3	£7,988		£0
0401B03B12	Electrical / Electronic Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Drydanol/Electronic Lefel 3 (Blwyddyn gyntaf o gwsr dwy flwyddwr)	£7,988		£0
0401B03B22	Electrical / Electronic Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Drydanol/Electronic Lefel 3 (Blwyddyn dau o gwsr dwy flwyddwr)	£7,988		£0
0401B12B	Accelerated Learning (Electrical / Electronic Engineering) Level 1-2 - Dysgu Carlam (Peirianneg Drydanol/Electronic) Lefel 1-2	£11,126		£0
0401C01B	Fabrication and Welding Level 1 - Saerlio a Weldio Lefel 1	£7,988	30	£239,640
0401C02B	Fabrication and Welding Level 2 - Saerlio a Weldio Lefel 2	£7,988	28	£223,664
0401C03B	Fabrication and Welding Level 3 - Saerlio a Weldio Lefel 3	£7,988	12	£96,856
0401C03B12	Fabrication and Welding Level 3 (Year 1 of a 2 year course) - Saerlio a Weldio Lefel 3 (Blwyddyn gyntaf o gwsr dwy flwyddwr)	£7,988		£0
0401C03B22	Fabrication and Welding Level 3 (Year 2 of a 2 year course) - Saerlio a Weldio Lefel 3 (Blwyddyn dau o gwsr dwy flwyddwr)	£7,988		£0
0401D02B	Aerospace Engineering Level 2 - Peirianneg Awyrodol Lefel 2	£7,988	18	£143,784
0401D03B	Aerospace Engineering Level 3 - Peirianneg Awyrodol Lefel 3	£7,988		£0
0401D03B12	Aerospace Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Awyrodol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flwyddwr)	£7,988		£0
0401D03B22	Aerospace Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Awyrodol Lefel 3 (Blwyddyn dau o gwsr dwy flwyddwr)	£7,988		£0
0401E02B	Electrical Engineering Level 2 - Peirianneg Drydanol Lefel 2	£7,988		£0
0401E03B	Electrical Engineering Level 3 - Peirianneg Drydanol Lefel 3	£7,988		£0
0401E03B12	Electrical Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Drydanol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flwyddwr)	£7,988		£0
0401E03B22	Electrical Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Drydanol Lefel 3 (Blwyddyn dau o gwsr dwy flwyddwr)	£7,988		£0
0401F02B	Land-based Engineering Level 2 - Peirianneg Dwydiannau'r Tir Lefel 2	£7,988	20	£159,760
0401F03B	Land-based Engineering Level 3 - Peirianneg Tir Lefel 3	£7,988	54	£431,352
0401F03B12	Land-based Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Tir Lefel 3 (Blwyddyn gyntaf o gwsr dwy flwyddwr)	£7,988	31	£247,628
0401F03B22	Land-based Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Tir Lefel 3 (Blwyddyn dau o gwsr dwy flwyddwr)	£7,988	13	£103,844
0401F03D	Increased Workplace Learning (Land-based Engineering) Level 3 - Mwy o Ddysgu yn y Gweithle (Peirianneg Dwydiannau'r Tir) Lefel 3	£8,926		£0
0401G02B	Marine Engineering Level 2 - Peirianneg Forol Lefel 2	£7,988		£0
0401G03B	Marine Engineering Level 3 - Peirianneg Forol Lefel 3	£7,988		£0
0401G03B12	Marine Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Forol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flwyddwr)	£7,988		£0
0401G03B22	Marine Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Forol Lefel 3 (Blwyddyn dau o gwsr dwy flwyddwr)	£7,988		£0
0401H01B	Automotive Engineering Level 1 - Peirianneg Fodur Lefel 1	£7,988	95	£758,860
0401H02B	Automotive Engineering Level 2 - Peirianneg Fodur Lefel 2	£7,988	30	£239,640
0401H03B	Automotive Engineering Level 3 - Peirianneg Fodur Lefel 3	£7,988	16	£127,808
0401H03B12	Automotive Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Fodur Lefel 3 (Blwyddyn gyntaf o gwsr dwy flwyddwr)	£7,988		£0
0401H03B22	Automotive Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Fodur Lefel 3 (Blwyddyn dau o gwsr dwy flwyddwr)	£7,988		£0
0401H12B	Accelerated Learning (Automotive Engineering) Level 1-2 - Dysgu Carlam (Peirianneg Fodur) Lefel 1-2	£8,811		£0
0401I02B	Enhanced Engineering Level 2 - Peirianneg Fawf Lefel 2	£13,884	146	£2,027,064
0401I03B	Enhanced Engineering Level 3 - Peirianneg Fawf Lefel 3	£13,884	88	£1,221,792
0402C02B	Wood Machining Level 2 - Peiriannu Pren Lefel 2	£6,295		£0
0402E01B	Furniture Level 1 - Dodrefn Lefel 1	£6,524		£0
0402E02B	Furniture Level 2 - Dodrefn Lefel 2	£6,295		£0
0402E03B	Furniture Level 3 - Dodrefn Lefel 3	£6,295		£0
0402E03B12	Furniture Level 3 (Year 1 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn gyntaf o gwsr dwy flwyddwr)	£6,295		£0
0402E03B22	Furniture Level 3 (Year 2 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn dau o gwsr dwy flwyddwr)	£6,295		£0
0403A02B	Operations and Maintenance Level 2 - Gweithrediadau a Chynnal a Chadw Lefel 2	£7,989	19	£151,791
0403A03B	Operations and Maintenance Level 3 - Gweithrediadau a Chynnal a Chadw Lefel 3	£7,989	20	£159,780
0403A03B12	Operations and Maintenance Level 3 (Year 1 of a 2 year course) - Gweithrediadau a Chynnal a Chadw Lefel 3 (Blwyddyn gyntaf o gwsr dwy flwyddwr)	£7,989		£0
0403A03B22	Operations and Maintenance Level 3 (Year 2 of a 2 year course) - Gweithrediadau a Chynnal a Chadw Lefel 3 (Blwyddyn dau o gwsr dwy flwyddwr)	£7,989		£0
0500A02B	Construction Level 2 - Foundation	£8,742	219	£1,914,498
0500B02B	Construction Level 2 - Progression	£8,742	131	£1,145,202
0502A01B	Construction Level 1 - Adelladu Lefel 1	£7,968	125	£996,000
0502A02B	Construction Level 2 - Adelladu Lefel 2	£7,968	120	£956,160
0502A03B	Construction Level 3 - Adelladu Lefel 3	£7,968		£0
0502A03B12	Construction Level 3 (Year 1 of a 2 year course) - Adelladu Lefel 3 (Blwyddyn gyntaf o gwsr dwy flwyddwr)	£7,968	15	£119,520
0502A03B22	Construction Level 3 (Year 2 of a 2 year course) - Adelladu Lefel 3 (Blwyddyn dau o gwsr dwy flwyddwr)	£7,968	16	£127,488
0502AE0B	Construction and Built Environment Level E - Adelladu a'r Amgylchedd Adeiledig Lefel E	£7,968	69	£549,792
0502B03B	Brickwork Level 3 - Gwaith Briciau Lefel 3	£7,968		£0
0502B03B12	Brickwork Level 3 (Year 1 of a 2 year course) - Gwaith Briciau Lefel 3 (Blwyddyn gyntaf o gwsr dwy flwyddwr)	£7,968		£0
0502B03B22	Brickwork Level 3 (Year 2 of a 2 year course) - Gwaith Briciau Lefel 3 (Blwyddyn dau o gwsr dwy flwyddwr)	£7,968		£0
0502C03B	Carpentry and Joinery Level 3 - Gwaith Coed a Saermlaeth Lefel 3	£7,968		£0
0502C03B12	Carpentry and Joinery Level 3 (Year 1 of a 2 year course) - Gwaith Coed a Saermlaeth Lefel 3 (Blwyddyn gyntaf o gwsr dwy flwyddwr)	£7,968		£0
0502C03B22	Carpentry and Joinery Level 3 (Year 2 of a 2 year course) - Gwaith Coed a Saermlaeth Lefel 3 (Blwyddyn dau o gwsr dwy flwyddwr)	£7,968		£0
0502D03B	Painting and Decorating Level 3 - Peintio ac Addurno Lefel 3	£7,968		£0
0502D03B12	Painting and Decorating Level 3 (Year 1 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn gyntaf o gwsr dwy flwyddwr)	£7,968		£0
0502D03B22	Painting and Decorating Level 3 (Year 2 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn dau o gwsr dwy flwyddwr)	£7,968		£0
0502E03B	Trowel Trades Level 3 - Gwaith Tryweli Lefel 3	£7,968		£0
0502E03B12	Trowel Trades Level 3 (Year 1 of a 2 year course) - Gwaith Tryweli Lefel 3 (Blwyddyn gyntaf o gwsr dwy flwyddwr)	£7,968		£0
0502E03B22	Trowel Trades Level 3 (Year 2 of a 2 year course) - Gwaith Tryweli Lefel 3 (Blwyddyn dau o gwsr dwy flwyddwr)	£7,968		£0
0502F03B	Plumbing Level 3 - Plymio Lefel 3	£7,968		£0
0502F03B12	Plumbing Level 3 (Year 1 of a 2 year course) - Plymio Lefel 3 (Blwyddyn gyntaf o gwsr dwy flwyddwr)	£7,968		£0
0502F03B22	Plumbing Level 3 (Year 2 of a 2 year course) - Plymio Lefel 3 (Blwyddyn dau o gwsr dwy flwyddwr)	£7,968		£0
0502G03B	Gas Installation and Maintenance Level 3 - Gosod a Chynnal a Chadw Nwy Lefel 3	£7,968		£0
0502G03B12	Gas Installation and Maintenance Level 3 (Year 1 of a 2 year course) - Gosod a Chynnal a Chadw Nwy Lefel 3 (Blwyddyn gyntaf o gwsr dwy flwyddwr)	£7,968		£0
0502G03B22	Gas Installation and Maintenance Level 3 (Year 2 of a 2 year course) - Gosod a Chynnal a Chadw Nwy Lefel 3 (Blwyddyn dau o gwsr dwy flwyddwr)	£7,968		£0
0502H03B	Wall and Floor Tiling Level 3 - Tello Walliau a Lloriau Lefel 3	£7,968		£0
0502H03B12	Wall and Floor Tiling Level 3 (Year 1 of a 2 year course) - Tello Walliau a Lloriau Lefel 3 (Blwyddyn gyntaf o gwsr dwy flwyddwr)	£7,968		£0
0502H03B22	Wall and Floor Tiling Level 3 (Year 2 of a 2 year course) - Tello Walliau a Lloriau Lefel 3 (Blwyddyn dau o gwsr dwy flwyddwr)	£7,968		£0
0502J03B	Plant Maintenance Level 3 - Cynnal a Chadw Peiriannau Lefel 3	£7,968		£0
0502J03B12	Plant Maintenance Level 3 (Year 1 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn gyntaf o gwsr dwy flwyddwr)	£7,968		£0
0502J03B22	Plant Maintenance Level 3 (Year 2 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn dau o gwsr dwy flwyddwr)	£7,968		£0

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0502K03B	Electrical Installation Level 3 - Gwaith Gosod Trydan Lefel 3	£7,968	16	£127,488
0502K03B12	Electrical Installation Level 3 (Year 1 of a 2 year course) - Gwaith Gosod Trydan Lefel 3 (Blwyddyn gyntaf o mers rhwng flunedd)	£7,968		£0
0502K03B22	Electrical Installation Level 3 (Year 2 of a 2 year course) - Gwaith Gosod Trydan Lefel 3 (Blwyddyn dau o mers rhwng flunedd)	£7,968		£0
0601A01B	IT Practitioners Level 1 - Ymarferwyr TG Lefel 1	£5,704		£0
0601A02B	IT Practitioners Level 2 - Ymarferwyr TG Lefel 2	£5,314	52	£276,328
0601A03B	IT Practitioners Level 3 - Ymarferwyr TG Lefel 3	£5,314		£0
0601A03B12	IT Practitioners Level 3 (Year 1 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn gyntaf o gwsr dwy flunedd)	£5,314	79	£419,806
0601A03B22	IT Practitioners Level 3 (Year 2 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn dau o gwsr dwy flunedd)	£5,314		£0
0601AAAB	Access to HE (Applied Computing) - Mynediad at AU (Cymhwysio Cyfrifiadura)	£4,195	33	£175,362
0601B02B	Enhanced IT Practitioners Level 2 - Ymarferwyr TG Fawel Lefel 2	£10,249		£0
0601B03B	Enhanced IT Practitioners Level 3 - Ymarferwyr TG Fawel Lefel 3	£10,249	18	£184,482
0601C03B	Enhanced IT / Engineering Hybrid Programme Level 3	£10,249		£0
0602A01B	IT Users Level 1 - Defnyddwyr TG Lefel 1	£5,723	24	£137,352
0602A02B	IT Users Level 2 - Defnyddwyr TG Lefel 2	£5,336		£0
0602A03B	IT Users Level 3 - Defnyddwyr TG Lefel 3	£5,336		£0
0602A03B12	IT Users Level 3 (Year 1 of a 2 year course) - Defnyddwyr TG Lefel 3 (Blwyddyn gyntaf o gwsr dwy flunedd)	£5,336		£0
0602A03B22	IT Users Level 3 (Year 2 of a 2 year course) - Defnyddwyr TG Lefel 3 (Blwyddyn dau o gwsr dwy flunedd)	£5,336		£0
0602AE0B	Information Technology Level E - Technoleg Gwybodaeth Lefel E	£5,723		£0
0701A01B	Retail Level 1 - Manwerthu Lefel 1	£5,564		£0
0701A02B	Retail Level 2 - Manwerthu Lefel 2	£5,148	8	£41,184
0701A03B	Retail Level 3 - Manwerthu Lefel 3	£5,148		£0
0701A03B12	Retail Level 3 (Year 1 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn gyntaf o gwsr dwy flunedd)	£5,148	14	£72,072
0701A03B22	Retail Level 3 (Year 2 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn dau o gwsr dwy flunedd)	£5,148		£0
0701AE0B	Retail Level E - Manwerthu Lefel E	£5,564		£0
0703A01B	Hair and Beauty Level 1 - Trin Gwallt a Harddwch Lefel 1	£5,714	8	£45,712
0703A02B	Hair and Beauty Level 2 - Trin Gwallt a Harddwch Lefel 2	£5,326	1	£5,326
0703A03B	Hair and Beauty Level 3 - Trin Gwallt a Harddwch Lefel 3	£5,326		£0
0703A03B12	Hair and Beauty Level 3 (Year 1 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blwyddyn gyntaf o mers rhwng flunedd)	£5,326		£0
0703A03B22	Hair and Beauty Level 3 (Year 2 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blwyddyn dau o gwsr dwy flunedd)	£5,326		£0
0703A12B	Accelerated Learning (Hair and Beauty) Level 1-2 - Dysgu Carlam (Trin Gwallt a Harddwch) Lefel 1-2	£7,168		£0
0703AE0B	Hair and Beauty Level E - Trin Gwallt a Harddwch Lefel E	£5,714		£0
0703B01B	Hairdressing Level 1 - Trin Gwallt Lefel 1	£5,714		£0
0703B02B	Hairdressing Level 2 - Trin Gwallt Lefel 2	£5,326	22	£117,172
0703B03B	Hairdressing Level 3 - Trin Gwallt Lefel 3	£5,326	36	£191,736
0703B03B12	Hairdressing Level 3 (Year 1 of a 2 year course) - Trin Gwallt Lefel 3 (Blwyddyn gyntaf o gwsr dwy flunedd)	£5,326		£0
0703B03B22	Hairdressing Level 3 (Year 2 of a 2 year course) - Trin Gwallt Lefel 3 (Blwyddyn dau o gwsr dwy flunedd)	£5,326		£0
0703B12B	Accelerated Learning (Hairdressing) Level 1-2 - Dysgu Carlam (Trin Gwallt) Lefel 1-2	£6,930	45	£311,850
0703B22B	Accelerated Learning (Hairdressing) Level 2-3 - Dysgu Carlam (Trin Gwallt) Lefel 2-3	£6,435		£0
0703C01B	Beauty Therapy Level 1 - Therapi Harddwch Lefel 1	£5,714		£0
0703C02B	Beauty Therapy Level 2 - Therapi Harddwch Lefel 2	£5,326	3	£15,978
0703C03B	Beauty Therapy Level 3 - Therapi Harddwch Lefel 3	£5,326	18	£95,868
0703C03B12	Beauty Therapy Level 3 (Year 1 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn gyntaf o gwsr dwy flunedd)	£5,326		£0
0703C03B22	Beauty Therapy Level 3 (Year 2 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn dau o gwsr dwy flunedd)	£5,326		£0
0703C12B	Accelerated Learning (Beauty Therapy) Level 1-2 - Dysgu Carlam (Therapi Harddwch) Lefel 1-2	£7,168	48	£344,064
0703C23B	Accelerated Learning (Beauty and Spa Therapy) Level 2-3 - Dysgu Carlam (Therapi Harddwch a Sba) Lefel 2-3	£5,375		£0
0703D02B	Nail Technology Level 2 - Technoleg Ewinedd Lefel 2	£5,326		£0
0703D03B	Nail Technology Level 3 - Technoleg Ewinedd Lefel 3	£5,326		£0
0703D03B12	Nail Technology Level 3 (Year 1 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn gyntaf o gwsr dwy flunedd)	£5,326		£0
0703D03B22	Nail Technology Level 3 (Year 2 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn dau o gwsr dwy flunedd)	£5,326		£0
0703E02B	Theatrical Special Effects Level 2 - Effelithiau Theatr Arbennig Lefel 2	£5,326	17	£90,542
0703E03B	Theatrical Special Effects Level 3 - Effelithiau Theatr Arbennig Lefel 3	£5,326		£0
0703E03B12	Theatrical Special Effects Level 3 (Year 1 of a 2 year course) - Effelithiau Theatr Arbennig Lefel 3 (Blwyddyn gyntaf o mers rhwng flunedd)	£5,326		£0
0703E03B22	Theatrical Special Effects Level 3 (Year 2 of a 2 year course) - Effelithiau Theatr Arbennig Lefel 3 (Blwyddyn dau o mers rhwng flunedd)	£5,326		£0
0703F03B	Spa Therapy Level 3 - Therapi Sba Lefel 3	£5,326	9	£47,934
0703F03B12	Spa Therapy Level 3 (Year 1 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn gyntaf o gwsr dwy flunedd)	£5,326		£0
0703F03B22	Spa Therapy Level 3 (Year 2 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn dau o gwsr dwy flunedd)	£5,326		£0
0704A01B	Professional Cookery Level 1 - Cognition Proffesiynol Lefel 1	£6,143	11	£67,573
0704A02B	Professional Cookery Level 2 - Cognition Proffesiynol Lefel 2	£5,835		£0
0704A03B	Professional Cookery Level 3 - Cognition Proffesiynol Lefel 3	£5,835		£0
0704A03B12	Professional Cookery Level 3 (Year 1 of a 2 year course) - Cognition Proffesiynol Lefel 3 (Blwyddyn gyntaf o mers rhwng flunedd)	£5,835		£0
0704A03B22	Professional Cookery Level 3 (Year 2 of a 2 year course) - Cognition Proffesiynol Lefel 3 (Blwyddyn dau o gwsr dwy flunedd)	£5,835		£0
0704A04B	Professional Cookery Level 4 - Cognition Proffesiynol Lefel 4	£4,607		£0
0704A12B	Accelerated Learning (Professional Cookery) Level 1-2 - Dysgu Carlam (Cognition Proffesiynol) Lefel 1-2	£7,005	26	£182,130
0704AE0B	Catering Level E - Arhwy Lefel E	£6,143		£0
0704B01B	Hospitality and Catering Level 1 - Lletygarwch ac Arhwy Lefel 1	£6,143		£0
0704B02B	Hospitality and Catering Level 2 - Lletygarwch ac Arhwy Lefel 2	£5,835	10	£58,350
0704B03B	Hospitality and Catering Level 3 - Lletygarwch ac Arhwy Lefel 3	£5,835	12	£70,020
0704B03B12	Hospitality and Catering Level 3 (Year 1 of a 2 year course) - Lletygarwch ac Arhwy Lefel 3 (Blwyddyn gyntaf o mers rhwng flunedd)	£5,835		£0
0704B03B22	Hospitality and Catering Level 3 (Year 2 of a 2 year course) - Lletygarwch ac Arhwy Lefel 3 (Blwyddyn dau o mers rhwng flunedd)	£5,835		£0
0704BE0B	Hospitality and Catering Level E - Lletygarwch ac Arhwy Lefel E	£6,143		£0
0801A01B	Sport and Leisure Level 1 - Chwaraeon a Hamdden Lefel 1	£5,496		£0
0801A02B	Sport and Leisure Level 2 - Chwaraeon a Hamdden Lefel 2	£5,067	34	£172,278
0801A03B	Sport and Leisure Level 3 - Chwaraeon a Hamdden Lefel 3	£5,067	18	£91,206
0801A03B12	Sport and Leisure Level 3 (Year 1 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn gyntaf o mers rhwng flunedd)	£5,067	31	£157,077
0801A03B22	Sport and Leisure Level 3 (Year 2 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn dau o gwsr dwy flunedd)	£5,067	42	£212,814
0801A12B	Accelerated Learning (Sport and Leisure) Level 1-2 - Dysgu Carlam (Chwaraeon a Hamdden) Lefel 1-2	£6,341	12	£76,092
0801AE0B	Sport and Leisure Level E - Chwaraeon a Hamdden Lefel E	£5,496		£0
0802A01B	Travel and Tourism Level 1 - Teithio a Thwristiaeth Lefel 1	£5,564		£0
0802A02B	Travel and Tourism Level 2 - Teithio a Thwristiaeth Lefel 2	£5,148	20	£102,960
0802A03B	Travel and Tourism Level 3 - Teithio a Thwristiaeth Lefel 3	£5,148		£0
0802A03B12	Travel and Tourism Level 3 (Year 1 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn gyntaf o mers rhwng flunedd)	£5,148	31	£159,588
0802A03B22	Travel and Tourism Level 3 (Year 2 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn dau o gwsr dwy flunedd)	£5,148	12	£61,776
0802A12B	Accelerated Learning (Travel and Tourism) Level 1-2 - Dysgu Carlam (Teithio a Thwristiaeth) Lefel 1-2	£5,475		£0
0802BAAB	Access to HE (Tourism and Hospitality) - Mynediad at AU (Twristiaeth a Lletygarwch)	£4,079		£0
0901A01B	Performing Arts Level 1 - Y Celfyddydau Perfformio Lefel 1	£6,385	15	£95,775
0901A02B	Performing Arts Level 2 - Y Celfyddydau Perfformio Lefel 2	£6,121	20	£122,420
0901A03B	Performing Arts Level 3 - Y Celfyddydau Perfformio Lefel 3	£6,121		£0
0901A03B12	Performing Arts Level 3 (Year 1 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn gyntaf o mers rhwng flunedd)	£6,121	37	£228,477
0901A03B22	Performing Arts Level 3 (Year 2 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn dau o gwsr dwy flunedd)	£6,121	11	£67,331
0901A04B	Performing Arts Level 4 - Y Celfyddydau Perfformio Lefel 4	£6,362		£0
0901AE0B	Performing Arts Level E - Y Celfyddydau Perfformio Lefel E	£6,385		£0
0901C02B	Music and Music Technology Level 2 - Cerdoriaeth a Thechnoleg Cerd Lefel 2	£6,121	15	£91,815
0901C03B	Music and Music Technology Level 3 - Cerdoriaeth a Thechnoleg Cerd Lefel 3	£6,121		£0
0901C03B12	Music and Music Technology Level 3 (Year 1 of a 2 year course) - Cerdoriaeth a Thechnoleg Cerd Lefel 3 (Blwyddyn gyntaf o mers rhwng flunedd)	£6,121	22	£134,662
0901C03B22	Music and Music Technology Level 3 (Year 2 of a 2 year course) - Cerdoriaeth a Thechnoleg Cerd Lefel 3 (Blwyddyn dau o mers rhwng flunedd)	£6,121	31	£189,751
0901C23B	Accelerated Learning (Music and Music Technology) Level 2-3 - Dysgu Carlam (Cerdoriaeth a Thechnoleg Cerd) Lefel 2-3	£7,611		£0
0902A01B	Art and Design Level 1 - Celf a Dylunio Lefel 1	£6,501	15	£97,515
0902A02B	Art and Design Level 2 - Celf a Dylunio Lefel 2	£6,259	33	£206,547
0902A03B	Art and Design Level 3 - Celf a Dylunio Lefel 3	£6,259		£0
0902A03B12	Art and Design Level 3 (Year 1 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn gyntaf o gwsr dwy flunedd)	£6,259	23	£143,957

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0902A03B22	Art and Design Level 3 (Year 2 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn dau o gwsr dwy flunedd)	£6,259		
0902A04B	Art and Design Level 4 - Celf a Dylunio Lefel 4	£5,968	18	£112,662
0902A12B	Accelerated Learning (Art and Design) Level 1-2 - Dysgu Carlam (Celf a Dylunio) Lefel 1-2	£7,578		£0
0902AE0B	Art and Design Level E - Celf a Dylunio Lefel E	£6,501		£0
0902B03B	Art Foundation Studies Level 3 - Astudiaethau Celf (Sylfaen) Lefel 3	£6,259	24	£150,216
0902B04B	Technical and Production Practice for the Creative Industries Level 4	£6,494		£0
0903A01B	Media Level 1 - Y Cyfryngau Lefel 1	£6,247		
0903A02B	Media Level 2 - Y Cyfryngau Lefel 2	£5,958	11	£68,717
0903A03B	Media Level 3 - Y Cyfryngau Lefel 3	£5,958	31	£184,698
0903A03B12	Media Level 3 (Year 1 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gwsr dwy flunedd)	£5,958		£0
0903A03B22	Media Level 3 (Year 2 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gwsr dwy flunedd)	£5,958	50	£297,900
0903A03D	Increased Workplace Learning (Media) Level 3 - Mwy o Ddysgu yn y Gweithle (Y Cyfryngau) Lefel 3	£6,761	32	£190,656
0903A12B	Accelerated Learning (Media) Level 1-2 - Dysgu Carlam (Y Cyfryngau) Lefel 1-2	£6,815		£0
0903B02B	Production Arts Level 2 - Celfyddydau Cynhyrchu Lefel 2	£5,945		£0
0903B03B	Production Arts Level 3 - Celfyddydau Cynhyrchu Lefel 3	£5,958		£0
0903B03B12	Production Arts Level 3 (Year 1 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 (Blwyddyn gyntaf o gwsr dwy flunedd)	£5,958	11	£65,538
0903B03B22	Production Arts Level 3 (Year 2 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 - Blwyddyn dau o gwsr dwy flunedd)	£5,958	3	£17,874
0903C03B	Enhanced Digital and Future Media Programme Level 3	£8,873		£0
1105AAAB	Access to HE (Humanities) - Mynediad at AU (Dynaiaethau)	£3,498	11	£38,478
1401A01B	Foundation Studies Level 1 - Astudiaethau Sylfaen Lefel 1	£7,805	59	£460,495
1401A02B	Foundation Studies Level 2 - Astudiaethau Sylfaen Lefel 2	£7,805	1	£7,805
1401AE1B	Foundation Learning Level E1 - Dysgu Sylfaen Lefel E1	£7,805		£0
1401AE2B	Foundation Learning Level E2 - Dysgu Sylfaen Lefel E2	£7,805		£0
1401AE3B	Foundation Learning Level E3 - Dysgu Sylfaen Lefel E3	£7,805	161	£1,256,605
1401AX0B	Independent Living Skills - Pathway 1	£12,962		£0
1401BX0B	Independent Living Skills - Pathway 2	£12,962	6	£77,772
1401C01B	ESOL Level 1 - Saesneg ar gyfer Siaradwyr Iethoedd Eraill (ESOL) Lefel 1	£6,524		£0
1401C02B	ESOL Level 2 - Saesneg ar gyfer Siaradwyr Iethoedd Eraill (ESOL) Lefel 2	£6,287		£0
1401CE1B	ESOL Level E1 - Saesneg ar gyfer Siaradwyr Iethoedd Eraill (ESOL) Lefel E1	£6,524		£0
1401CE2B	ESOL Level E2 - Saesneg ar gyfer Siaradwyr Iethoedd Eraill (ESOL) Lefel E2	£6,524		£0
1401CE3B	ESOL Level E3 - Saesneg ar gyfer Siaradwyr Iethoedd Eraill (ESOL) Lefel E3	£6,524		£0
1401CP0B	ESOL Pre-entry - Saesneg ar gyfer Siaradwyr Iethoedd Eraill (ESOL) Cyn Mynediad	£6,524		£0
1401CXXB	Independent Living Skills - Pathway 3	£12,962	86	£1,114,732
1401DX0B	Independent Living Skills - Pathway 4	£12,962	13	£168,506
1401EX0B	Foundation Programme - Cam Ymlaen	£7,806		£0
1402A01B	Preparation for Work Level 1 - Paratoi ar gyfer Gwaith Lefel 1	£7,805	91	£710,255
1402A02B	Preparation for Work Level 2 - Paratoi ar gyfer Gwaith Lefel 2	£7,805		£0
1402AE1B	Preparation for Work Level E1 - Paratoi ar gyfer Gwaith Lefel E1	£7,805		£0
1402AE2B	Preparation for Work Level E2 - Paratoi ar gyfer Gwaith Lefel E2	£7,805		£0
1402AE3B	Preparation for Work Level E3 - Paratoi ar gyfer Gwaith Lefel E3	£7,805	33	£257,565
1501A02B	Accounting Level 2 - Cyfrifeg Lefel 2	£5,136		£0
1501A03B	Accounting Level 3 - Cyfrifeg Lefel 3	£5,136		£0
1501A03B12	Accounting Level 3 (Year 1 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn gyntaf o gwsr dwy flunedd)	£5,136		£0
1501A03B22	Accounting Level 3 (Year 2 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn dau o gwsr dwy flunedd)	£5,136		£0
1501A04B	Accounting Level 4 - Cyfrifeg Lefel 4	£4,069		£0
1501A23B	Accelerated Learning (Accounting) Level 2-3 - Dysgu Carlam (Cyfrifeg) Lefel 2-3	£6,637		£0
1501AAAB	Access to HE (Financial Services) - Mynediad at AU (Gwasanaethau Ariannol)	£3,762		£0
1502A01B	Business Administration Level 1 - Gweinyddiaeth Ffuses Lefel 1	£5,559		£0
1502A02B	Business Administration Level 2 - Gweinyddiaeth Ffuses Lefel 2	£5,142		£0
1502A03B	Business Administration Level 3 - Gweinyddiaeth Ffuses Lefel 3	£5,142		£0
1502A03B12	Business Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Ffuses Lefel 3 (Blwyddyn gyntaf o gwsr dwy flunedd)	£5,142		£0
1502A03B22	Business Administration Level 3 (Year 2 of a 2 year course) - Gweinyddiaeth Ffuses Lefel 3 (Blwyddyn dau o gwsr dwy flunedd)	£5,142		£0
1502A12B	Accelerated Learning (Business Administration) Level 1-2 - Dysgu Carlam (Gweinyddiaeth Ffuses) Lefel 1-2	£8,953		£0
1502A23B	Accelerated Learning (Business Administration) Level 2-3 - Dysgu Carlam (Gweinyddiaeth Ffuses) Lefel 2-3	£7,611		£0
1502AE0B	Business Administration Level E - Gweinyddiaeth Ffuses Lefel E	£5,559		£0

Coleg Gwent

Annex FE

Newport City Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	2028	1972	1986	2004	2006
Yr 8 - Jan	1868	2027	1953	1974	2014
Yr 9 - Jan	1747	1859	2024	1966	1961
Yr 10 - Jan	1760	1728	1871	2008	1945
Yr 11 - Jan	1615	1735	1705	1835	1950

97.11%

Monmouthshire County Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	816	835	811	844	828
Yr 8 - Jan	749	834	836	854	815
Yr 9 - Jan	796	758	822	841	835
Yr 10 - Jan	802	798	758	843	814
Yr 11 - Jan	781	794	787	757	819

97.15%

Torfaen County Borough Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1143	1123	1170	1177	1150
Yr 8 - Jan	1101	1119	1119	1165	1174
Yr 9 - Jan	1120	1094	1116	1125	1152
Yr 10 - Jan	1104	1107	1092	1114	1107
Yr 11 - Jan	1077	1101	1101	1073	1087

97.58%

Caerphilly County Borough Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	2122	2030	2037	2127	2027
Yr 8 - Jan	2001	2113	2026	2042	2101
Yr 9 - Jan	1973	2002	2095	2032	2013
Yr 10 - Jan	1924	1956	1979	2090	1965
Yr 11 - Jan	1969	1881	1927	1946	1990

95.22%

Blaenau Gwent County Borough Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	660	621	665	629	636
Yr 8 - Jan	569	662	625	654	628
Yr 9 - Jan	610	563	657	618	652
Yr 10 - Jan	534	616	561	656	605
Yr 11 - Jan	593	536	595	555	640

97.56%

Total

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	6769	6581	6669	6781	6647
Yr 8 - Jan	6288	6755	6559	6689	6732
Yr 9 - Jan	6246	6276	6714	6582	6613
Yr 10 - Jan	6124	6205	6261	6711	6436
Yr 11 - Jan	6035	6047	6115	6166	6486
FT enrolments	6436	6973	6531	6,071	6,412
Percentage of learners from Yr 11 to FE			54.1%	49.9%	52.2%

96.65%

Actual	Actual	Actual	Actual	Actual	Predicted	Predicted	Predicted
2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27

6,436	6,973	6,531	6,071	6,412	6,587	6,615	6,793
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52.1% Stay on rate
3 year average

Pupil Level Annual School Census (PLASC) data for each of those local authorities that are most closely aligned to the catchment area of the college has been used for the purposes of calculating a predicted full-time headcount. Where there is more than one local authority considered to be the catchment of the college, the PLASC data has been added together in the 'total' table. PLASC data is taken in January of each academic year. PLASC data is used as these figures are a true reflection of the numbers of learners coming through schools in each Local Authority

FT Enrolment numbers have been taken from end of year LLWR data freezes.

* The 'percentage of learners from Yr 11 to FE' for 2021/22 takes the College FT Enrolments for 2021/22 and divides by the Year 11 learner numbers from both 2019/20 and 2020/21, as it is learners from these two cohorts that feed into

years 12 and 13 at the College in 2021/22.

** The '**percentage of learners from Yr 11 to FE**' for 2022/23 takes the College FT Enrolments for 2022/23 and divides by the Year 11 learner numbers from both 2020/21 and 2021/22, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2022/23

*** The '**percentage of learners from Yr 11 to FE**' for 2023/24 takes the College FT Enrolments for 2023/24 and divides by the Year 11 learner numbers from both 2021/22 and 2022/23, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2023/24.

The **staying on rate** % takes an average of each of the 3 years 2021/22, 2022/23 and 2023/24 in order to smooth the effect of any sudden changes in staying on rates.

A calculation has been added to reduce the Year 10 estimated learner numbers for each LA by the % drop-off seen for that LA from Year 10 to 11.

A **prediction for the number of learners in 2024/25** is calculated by adding year 11 for 2022/23 and 2023/24 and multiplying by the **staying on rate** %.

A **prediction for the number of learners in 2025/26** is calculated as being equal to the 2023/24 Year 11 + the 2023/24 Year 10 (following the drop off reduction in column G) multiplied by the **staying on rate** % .

A **prediction for the number of learners in 2026/27**, learner numbers for year 10 and year 9 in 2023/24 are used and multiplied by the average **staying on rate** %.

The headcount used is the actual 2022/23 and 2023/24 from LLWR and 2025/26 is a prediction using the most recent PLASC data.

Predictions will continue to be updated each year as the latest PLASC and LLWR data becomes available.

TOTAL			6412	£40,122,389
AVERAGE VALUE Using 2023/24 Programme Data and 2024/25 Programme Values			£6,257	
AVERAGE PROGRAMME VALUE FOR 2025/26 (includes 3% increase)			£6,445	
			Coleg Gwent	
			No of Learner(s)	Financial
LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0000A02B	A Level Flex	£4,356		£0
0004A02B	4 GCSEs - 4 TGAU	£3,564		£0
0005A02B	5+ GCSEs - 5+ TGAU	£4,307		£0
0006A02B	5 GCSEs equivalent - 5 TGAU cyfwerth	£4,307		£0
0013A03B	3 AS - 3 UG	£3,802	4	£15,208
0013B03B	3 AS equivalent - 3 UG cyfwerth	£3,802	3	£11,406
0013C03B	2 AS with WBQ - 2 UG gyda CBC	£3,802	37	£140,674
0013D03B	2 AS equivalent with WBQ - 2 UG cyfwerth gyda CBC	£3,802	0	£0
0013I03B	Enhanced AS Programme (3 AS)	£4,265		£0
0014A03B	4+ AS - 4+ UG	£4,871	1	£4,871
0014B03B	4+ AS equivalent - 4+ UG cyfwerth	£4,871		£0
0014C03B	3 AS with WBQ - 3 UG gyda CBC	£4,871	625	£3,044,375
0014D03B	3 AS equivalent with WBQ - 3 UG cyfwerth gyda CBC	£4,871	20	£97,420
0014I03B	Enhanced AS Programme (3 AS with WBQ)	£5,333	20	£106,660
0014J03B	Enhanced AS Programme (4+ AS)	£5,333	3	£15,999
0015C03B	4+ AS with WBQ - 4+ UG gyda CBC	£5,940	62	£368,280
0015D03B	4+ AS equivalent with WBQ - 4+ UG cyfwerth gyda CBC	£5,940	2	£11,880
0015I03B	Enhanced AS Programme (4 AS with WBQ)	£6,402	2	£12,804
0022A03B	2 A2	£2,732	10	£27,320
0022B03B	2 A2 equivalent - 2 A2 cyfwerth	£2,732	6	£16,392
0023A03B	3 A2	£3,802	16	£60,832
0023B03B	3 A2 equivalent - 3 A2 cyfwerth	£3,802	9	£34,218
0023C03B	2 A2 with WBQ - 2 A2 gyda CBC	£3,802	125	£475,250
0023D03B	2 A2 equivalent with WBQ - 2 A2 cyfwerth gyda CBC	£3,802	12	£45,624
0024A03B	4+ A2	£4,871		£0
0024B03B	4+ A2 equivalent - 4+ A2 cyfwerth	£4,871	5	£24,355
0024C03B	3 A2 with WBQ - 3 A2 gyda CBC	£4,871	350	£1,704,850
0024D03B	3 A2 equivalent with WBQ - 3 A2 cyfwerth gyda CBC	£4,871	78	£379,938
0025C03B	4+ A2 with WBQ - 4+ A2 gyda CBC	£5,940	10	£59,400
0025D03B	4+ A2 equivalent with WBQ - 4+ A2 cyfwerth gyda CBC	£5,940	9	£53,460
0030A03B	International Baccalaureate Diploma (Year 1 or 2) - Diploma Bagloriaeth Ryngwladol	£5,940		£0
0103A01B	Health and Social Care Level 1 - Iechyd a Gofal Cymdeithasol Lefel 1	£5,103		£0
0103A02B	Health and Social Care Level 2 - Iechyd a Gofal Cymdeithasol Lefel 2	£4,602	86	£395,772
0103A02D	Increased Workplace Learning (Health and Social Care) Level 2 - Mwy o Ddysgu yn y Gweithle (Iechyd a Gofal Cymdeithasol) Lefel 2	£4,842		£0
0103A03B	Health and Social Care Level 3 - Iechyd a Gofal Cymdeithasol Lefel 3	£4,602		£0
0103A03B12	Health and Social Care Level 3 (Year 1 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Blwyddyn gyntaf o ows dwy flynedd)	£4,602	141	£648,882
0103A03B22	Health and Social Care Level 3 (Year 2 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Blwyddyn dau o ows dwy flynedd)	£4,602	96	£441,792
0103A23B	Accelerated Learning (Health and Social Care) Level 2-3 - Dysgu Carlam (Iechyd a Gofal Cymdeithasol) Lefel 2-3	£5,549		£0
0103AAAB	Access to HE (Healthcare) - Mynediad at AU (Gofal Iechyd)	£3,661	128	£468,608
0103AE0B	Health and Social Care Level E - Iechyd a Gofal Cymdeithasol Lefel E	£5,103		£0
0103B02B	Complementary Therapies Level 2 - Therapiau Cyflenwol Lefel 2	£4,602		£0
0103B03B	Complementary Therapies Level 3 - Therapiau Cyflenwol Lefel 3	£4,602	7	£32,214
0103B03B12	Complementary Therapies Level 3 (Year 1 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwyddyn gyntaf o ows dwy flynedd)	£4,602		£0
0103B03B22	Complementary Therapies Level 3 (Year 2 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwyddyn dau o ows dwy flynedd)	£4,602		£0
0103BAAB	Access to HE (Social Care) - Mynediad at AU (Gofal Cymdeithasol)	£3,661		£0
0103CAAB	Access to HE (Social Science) - Mynediad at AU (Gwyddorau Cymdeithasol)	£3,661		£0
0104A01B	Public Services Level 1 - Gwasanaethau Cyhoeddus Lefel 1	£5,525		£0
0104A02B	Public Services Level 2 - Gwasanaethau Cyhoeddus Lefel 2	£5,102	54	£275,508
0104A03B	Public Services Level 3 - Gwasanaethau Cyhoeddus Lefel 3	£5,102	1	£5,102
0104A03B12	Public Services Level 3 (Year 1 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn gyntaf o ows dwy flynedd)	£5,102	98	£499,996
0104A03B22	Public Services Level 3 (Year 2 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn dau o ows dwy flynedd)	£5,102	69	£352,038
0104A12B	Accelerated Learning (Public Services) Level 1-2 - Dysgu Carlam (Gwasanaethau Cyhoeddus) Lefel 1-2	£6,498		£0
0104AAAB	Access to HE (Public Services) - Mynediad at AU (Gwasanaethau Cyhoeddus)	£3,555		£0
0105A01B	Childcare Level 1 - Gofal Plant Lefel 1	£4,989		£0
0105A02B	Childcare Level 2 - Gofal Plant Lefel 2	£5,688	72	£409,536
0105A02D	Increased Workplace Learning (Childcare Development) Level 2 - Mwy o Ddysgu yn y Gweithle (Datblygiad Gofal Plant) Lefel 2	£5,001		£0
0105A03B	Childcare Level 3 - Gofal Plant Lefel 3	£4,467		£0
0105A03B12	Childcare Level 3 (Year 1 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn gyntaf o ows dwy flynedd)	£4,467	98	£437,766
0105A03B22	Childcare Level 3 (Year 2 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn dau o ows dwy flynedd)	£4,467	66	£294,822
0105A23B	Accelerated Learning (Childcare Development) Level 2-3 / Dysgu Carlam (Gofal Plant) Lefel 2-3	£4,715		£0
0201AAAB	Access to HE (Science) - Mynediad at AU (Gwyddoniaeth)	£4,054	18	£72,972
0201BAAB	Access to HE (Environmental Science) - Mynediad at AU (Gwyddor yr Amgylchedd)	£4,054		£0
0201C02B	Applied Science Level 2 - Gwyddoniaeth Gymhwysol Lefel 2	£5,110	23	£117,530
0201C03B	Applied Science Level 3 - Gwyddoniaeth Gymhwysol Lefel 3	£5,110		£0
0201C03B12	Applied Science Level 3 (Year 1 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blwyddyn gyntaf o ows dwy flynedd)	£5,110	51	£260,610
0201C03B22	Applied Science Level 3 (Year 2 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blwyddyn dau o ows dwy flynedd)	£5,110	32	£163,520
0201C03D	Increased Workplace Learning (Applied Science) Level 3 - Mwy o Ddysgu yn y Gweithle (Gwyddoniaeth Gymhwysol) Lefel 3	£5,226		£0
0201CAAB	Access to HE (Bio Science) - Mynediad at AU (Bioyddoniaeth)	£4,054		£0
0201DAAB	Access to HE (Forensic Science) - Mynediad at AU (Gwyddor Fforensig)	£4,054		£0
0201EAAB	Access to HE (Health Science) - Mynediad at AU (Gwyddor Iechyd)	£4,054	15	£60,810
0301A01B	Land-based Studies Level 1 - Astudiaethau Diwydiannau/ Tir Lefel 1	£8,087		£0
0301A02B	Land-based Studies Level 2 - Astudiaethau Diwydiannau/ Tir Lefel 2	£8,087		£0
0301A03B	Land-based Studies Level 3 - Astudiaethau Diwydiannau/ Tir Lefel 3	£8,087		£0
0301A03B12	Land-based Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Diwydiannau/ Tir Lefel 3 (Blwyddyn gyntaf o ows dwy flynedd)	£8,087		£0
0301A03B22	Land-based Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Diwydiannau/ Tir Lefel 3 (Blwyddyn dau o ows dwy flynedd)	£8,087		£0
0301A03D	Increased Workplace Learning (Land-based Studies) Level 3 - Mwy o Ddysgu yn y Gweithle (Astudiaethau Diwydiannau/ Tir) Lefel 3	£10,859		£0
0301AE0B	Land-based Studies Level E - Astudiaethau Diwydiannau/ Tir Lefel E	£8,087		£0
0302A01B	Horticulture and Forestry Level 1 - Garddwriaeth a Choedwigaeth Lefel 1	£7,918		£0
0302A02B	Horticulture and Forestry Level 2 - Garddwriaeth a Choedwigaeth Lefel 2	£7,918		£0
0302A03B	Horticulture and Forestry Level 3 - Garddwriaeth a Choedwigaeth Lefel 3	£7,918		£0
0302A03B12	Horticulture and Forestry Level 3 (Year 1 of a 2 year course) - Garddwriaeth a Choedwigaeth Lefel 3 (Blwyddyn gyntaf o ows dwy flynedd)	£7,918		£0
0302A03B22	Horticulture and Forestry Level 3 (Year 2 of a 2 year course) - Garddwriaeth a Choedwigaeth Lefel 3 (Blwyddyn dau o ows dwy flynedd)	£7,918		£0
0302A12B	Accelerated Learning (Horticulture and Forestry) Level 1-2 - Dysgu Carlam (Garddwriaeth a Choedwigaeth) Lefel 1-2	£9,058		£0
0302B01B	Floristry Level 1 - Blodeuwriaeth Lefel 1	£7,918		£0
0302B02B	Floristry Level 2 - Blodeuwriaeth Lefel 2	£7,918		£0
0302B03B	Floristry Level 3 - Blodeuwriaeth Lefel 3	£7,918		£0
0302B03B12	Floristry Level 3 (Year 1 of a 2 year course) - Blodeuwriaeth Lefel 3 (Blwyddyn gyntaf o ows dwy flynedd)	£7,918		£0
0302B03B22	Floristry Level 3 (Year 2 of a 2 year course) - Blodeuwriaeth Lefel 3 (Blwyddyn dau o ows dwy flynedd)	£7,918		£0

The average programme value has been calculated by taking the total value of a college's 2023/24 actual delivery (using 2024/25 programme values) as at September 2024 and dividing by the total number of learners. This value has then been increased by 3% in

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0303A01B	Equine Studies Level 1 - Astudiaethau Ceffylau Lefel 1	£7,895		£0
0303A02B	Equine Studies Level 2 - Astudiaethau Ceffylau Lefel 2	£7,895	10	£78,950
0303A03B	Equine Studies Level 3 - Astudiaethau Ceffylau Lefel 3	£7,895		£0
0303A03B12	Equine Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,895	15	£118,425
0303A03B22	Equine Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,895	11	£86,845
0303AE0B	Horse Care Level E - Gofalu am Gefffylau Lefel E	£7,895		£0
0303B01B	Animal Care Level 1 - Gofalu am Anifeiliaid Lefel 1	£7,895		£0
0303B02B	Animal Care Level 2 - Gofalu am Anifeiliaid Lefel 2	£7,895	48	£378,960
0303B03B	Animal Care Level 3 - Gofalu am Anifeiliaid Lefel 3	£7,895		£0
0303B03B12	Animal Care Level 3 (Year 1 of a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,895	53	£418,435
0303B03B22	Animal Care Level 3 (Year 2 of a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,895	28	£221,060
0303C02B	Veterinary Nursing Level 2 - Nysio Milfeddygol Lefel 2	£7,895		£0
0303C03B	Veterinary Nursing Level 3 - Nysio Milfeddygol Lefel 3	£7,895		£0
0303C03B12	Veterinary Nursing Level 3 (Year 1 of a 2 year course) - Nysio Milfeddygol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,895		£0
0303C03B22	Veterinary Nursing Level 3 (Year 2 of a 2 year course) - Nysio Milfeddygol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,895		£0
0304A01B	Countryside and Environment Level 1 - Cefn Gwlad a'r Amgylchedd Lefel 1	£7,943		£0
0304A02B	Countryside and Environment Level 2 - Cefn Gwlad a'r Amgylchedd Lefel 2	£7,943		£0
0304A03B	Countryside and Environment Level 3 - Cefn Gwlad a'r Amgylchedd Lefel 3	£7,943		£0
0304A03B12	Countryside and Environment Level 3 (Year 1 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,943		£0
0304A03B22	Countryside and Environment Level 3 (Year 2 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,943		£0
0304A03D	Increased Workplace Learning (Countryside and Environment) Level 3 - Mwy o Ddysgu yn y Gweithle (Cefn Gwlad a'r Amgylchedd) Lefel 3	£8,884		£0
0401A01B	Manufacturing and Engineering Level 1 - Gweithgynhyrchu a Pheirianeg Lefel 1	£7,988	38	£303,544
0401A02B	Manufacturing and Engineering Level 2 - Gweithgynhyrchu a Pheirianeg Lefel 2	£7,988	52	£415,376
0401A03B	Manufacturing and Engineering Level 3 - Gweithgynhyrchu a Pheirianeg Lefel 3	£7,988	6	£47,928
0401A03B12	Manufacturing and Engineering Level 3 (Year 1 of a 2 year course) - Gweithgynhyrchu a Pheirianeg Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988	66	£527,208
0401A03B22	Manufacturing and Engineering Level 3 (Year 2 of a 2 year course) - Gweithgynhyrchu a Pheirianeg Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988	31	£247,628
0401A12B	Accelerated Learning (Manufacturing and Engineering) Level 1-2 - Dysgu Carlam (Gweithgynhyrchu a Pheirianeg) Lefel 1-2	£9,081		£0
0401AAAB	Access to HE (Engineering) - Mynediad at AU (Peirianeg)	£6,252		£0
0401AE0B	Engineering Studies Level E - Astudiaethau Peirianeg Lefel E	£7,988	41	£327,508
0401B02B	Electrical / Electronic Engineering Level 2 - Peirianeg Drydanol/Electronig Lefel 2	£7,988		£0
0401B03B	Electrical / Electronic Engineering Level 3 - Peirianeg Drydanol/Electronig Lefel 3	£7,988		£0
0401B03B12	Electrical / Electronic Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Drydanol/Electronig Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401B03B22	Electrical / Electronic Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Drydanol/Electronig Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401B12B	Accelerated Learning (Electrical / Electronic Engineering) Level 1-2 - Dysgu Carlam (Peirianeg Drydanol/Electronig) Lefel 1-2	£11,126		£0
0401C01B	Fabrication and Welding Level 1 - Saermio a Weldio Lefel 1	£7,988		£0
0401C02B	Fabrication and Welding Level 2 - Saermio a Weldio Lefel 2	£7,988	13	£103,844
0401C03B	Fabrication and Welding Level 3 - Saermio a Weldio Lefel 3	£7,988		£0
0401C03B12	Fabrication and Welding Level 3 (Year 1 of a 2 year course) - Saermio a Weldio Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401C03B22	Fabrication and Welding Level 3 (Year 2 of a 2 year course) - Saermio a Weldio Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401D02B	Aerospace Engineering Level 2 - Peirianeg Awyrfod Lefel 2	£7,988		£0
0401D03B	Aerospace Engineering Level 3 - Peirianeg Awyrfod Lefel 3	£7,988		£0
0401D03B12	Aerospace Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Awyrfod Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988	11	£87,868
0401D03B22	Aerospace Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Awyrfod Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988	7	£55,916
0401E02B	Electrical Engineering Level 2 - Peirianeg Drydanol Lefel 2	£7,988	17	£135,796
0401E03B	Electrical Engineering Level 3 - Peirianeg Drydanol Lefel 3	£7,988	3	£23,964
0401E03B12	Electrical Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Drydanol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988	23	£183,724
0401E03B22	Electrical Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Drydanol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988	13	£103,844
0401F02B	Land-based Engineering Level 2 - Peirianeg Dwydiannau'r Tir Lefel 2	£7,988		£0
0401F03B	Land-based Engineering Level 3 - Peirianeg Tir Lefel 3	£7,988		£0
0401F03B12	Land-based Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Tir Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401F03B22	Land-based Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Tir Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401F03D	Increased Workplace Learning (Land-based Engineering) Level 3 - Mwy o Ddysgu yn y Gweithle (Peirianeg Dwydiannau'r Tir) Lefel 3	£8,926		£0
0401G02B	Marine Engineering Level 2 - Peirianeg Forol Lefel 2	£7,988		£0
0401G03B	Marine Engineering Level 3 - Peirianeg Forol Lefel 3	£7,988		£0
0401G03B12	Marine Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Forol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401G03B22	Marine Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Forol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401H01B	Automotive Engineering Level 1 - Peirianeg Fodur Lefel 1	£7,988	83	£663,004
0401H02B	Automotive Engineering Level 2 - Peirianeg Fodur Lefel 2	£7,988	79	£631,052
0401H03B	Automotive Engineering Level 3 - Peirianeg Fodur Lefel 3	£7,988	29	£231,652
0401H03B12	Automotive Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Fodur Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401H03B22	Automotive Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Fodur Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401H12B	Accelerated Learning (Automotive Engineering) Level 1-2 - Dysgu Carlam (Peirianeg Fodur) Lefel 1-2	£8,811		£0
0401I02B	Enhanced Engineering Level 2 - Peirianeg Fawr Lefel 2	£13,884		£0
0401I03B	Enhanced Engineering Level 3 - Peirianeg Fawr Lefel 3	£13,884	31	£430,404
0402C02B	Wood Machining Level 2 - Peiriannu Pren Lefel 2	£6,295		£0
0402E01B	Furniture Level 1 - Dodrefn Lefel 1	£6,524		£0
0402E02B	Furniture Level 2 - Dodrefn Lefel 2	£6,295		£0
0402E03B	Furniture Level 3 - Dodrefn Lefel 3	£6,295		£0
0402E03B12	Furniture Level 3 (Year 1 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£6,295		£0
0402E03B22	Furniture Level 3 (Year 2 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£6,295		£0
0403A02B	Operations and Maintenance Level 2 - Gweithrediadau a Chymnal a Chadw Lefel 2	£7,989	12	£95,868
0403A03B	Operations and Maintenance Level 3 - Gweithrediadau a Chymnal a Chadw Lefel 3	£7,989		£0
0403A03B12	Operations and Maintenance Level 3 (Year 1 of a 2 year course) - Gweithrediadau a Chymnal a Chadw Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,989		£0
0403A03B22	Operations and Maintenance Level 3 (Year 2 of a 2 year course) - Gweithrediadau a Chymnal a Chadw Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,989		£0
0500A02B	Construction Level 2 - Foundation	£8,742	242	£2,115,564
0500B02B	Construction Level 2 - Progression	£8,742	143	£1,250,106
0502A01B	Construction Level 1 - Adelladu Lefel 1	£7,968	149	£1,187,232
0502A02B	Construction Level 2 - Adelladu Lefel 2	£7,968	40	£318,720
0502A03B	Construction Level 3 - Adelladu Lefel 3	£7,968	1	£7,968
0502A03B12	Construction Level 3 (Year 1 of a 2 year course) - Adelladu Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,968		£0
0502A03B22	Construction Level 3 (Year 2 of a 2 year course) - Adelladu Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,968	7	£55,776
0502AE0B	Construction and Built Environment Level E - Adelladu a'r Amgylchedd Adedledig Lefel E	£7,968		£0
0502B03B	Brickwork Level 3 - Gwaith Briciau Lefel 3	£7,968		£0
0502B03B12	Brickwork Level 3 (Year 1 of a 2 year course) - Gwaith Briciau Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,968		£0
0502B03B22	Brickwork Level 3 (Year 2 of a 2 year course) - Gwaith Briciau Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,968		£0
0502C03B	Carpentry and Joinery Level 3 - Gwaith Coed a Saerïaeth Lefel 3	£7,968		£0
0502C03B12	Carpentry and Joinery Level 3 (Year 1 of a 2 year course) - Gwaith Coed a Saerïaeth Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,968		£0
0502C03B22	Carpentry and Joinery Level 3 (Year 2 of a 2 year course) - Gwaith Coed a Saerïaeth Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,968		£0
0502D03B	Painting and Decorating Level 3 - Peintio ac Addurno Lefel 3	£7,968		£0
0502D03B12	Painting and Decorating Level 3 (Year 1 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,968		£0

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0502D03B22	Painting and Decorating Level 3 (Year 2 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502E03B	Trowel Trades Level 3 - Gwaith Tryweli Lefel 3	£7,968		£0
0502E03B12	Trowel Trades Level 3 (Year 1 of a 2 year course) - Gwaith Tryweli Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502E03B22	Trowel Trades Level 3 (Year 2 of a 2 year course) - Gwaith Tryweli Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502F03B	Plumbing Level 3 - Plynio Lefel 3	£7,968		£0
0502F03B12	Plumbing Level 3 (Year 1 of a 2 year course) - Plynio Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502F03B22	Plumbing Level 3 (Year 2 of a 2 year course) - Plynio Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502G03B	Gas Installation and Maintenance Level 3 - Gosod a Chynnal a Chadw Nwy Lefel 3	£7,968		£0
0502G03B12	Gas installation and Maintenance Level 3 (Year 1 of a 2 year course) - Gosod a Chynnal a Chadw Nwy Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502G03B22	Gas installation and Maintenance Level 3 (Year 2 of a 2 year course) - Gosod a Chynnal a Chadw Nwy Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502H03B	Wall and Floor Tiling Level 3 - Tello Walliau a Lloriau Lefel 3	£7,968		£0
0502H03B12	Wall and Floor Tiling Level 3 (Year 1 of a 2 year course) - Tello Walliau a Lloriau Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502H03B22	Wall and Floor Tiling Level 3 (Year 2 of a 2 year course) - Tello Walliau a Lloriau Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502J03B	Plant Maintenance Level 3 - Cynnal a Chadw Peiriannau Lefel 3	£7,968		£0
0502J03B12	Plant Maintenance Level 3 (Year 1 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502J03B22	Plant Maintenance Level 3 (Year 2 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502K03B	Electrical Installation Level 3 - Gwaith Gosod Trydan Lefel 3	£7,968		£0
0502K03B12	Electrical Installation Level 3 (Year 1 of a 2 year course) - Gwaith Gosod Trydan Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502K03B22	Electrical Installation Level 3 (Year 2 of a 2 year course) - Gwaith Gosod Trydan Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0601A01B	IT Practitioners Level 1 - Ymarferwyr TG Lefel 1	£5,704		£0
0601A02B	IT Practitioners Level 2 - Ymarferwyr TG Lefel 2	£5,314	77	£409,178
0601A03B	IT Practitioners Level 3 - Ymarferwyr TG Lefel 3	£5,314	17	£90,338
0601A03B12	IT Practitioners Level 3 (Year 1 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,314	95	£504,830
0601A03B22	IT Practitioners Level 3 (Year 2 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,314	58	£308,212
0601AA0B	Access to HE (Applied Computing) - Mynediad at AU (Cymhwyso Cyfrifiadura)	£4,195		£0
0601B02B	Enhanced IT Practitioners Level 2 - Ymarferwyr TG Fawel Lefel 2	£10,249		£0
0601B03B	Enhanced IT Practitioners Level 3 - Ymarferwyr TG Fawel Lefel 3	£10,249		£0
0601C03B	Enhanced IT / Engineering Hybrid Programme Level 3	£10,249		£0
0602A01B	IT Users Level 1 - Defnyddiwr TG Lefel 1	£5,723		£0
0602A02B	IT Users Level 2 - Defnyddiwr TG Lefel 2	£5,336	13	£69,368
0602A03B	IT Users Level 3 - Defnyddiwr TG Lefel 3	£5,336		£0
0602A03B12	IT Users Level 3 (Year 1 of a 2 year course) - Defnyddiwr TG Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,336		£0
0602A03B22	IT Users Level 3 (Year 2 of a 2 year course) - Defnyddiwr TG Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,336		£0
0602AE0B	Information Technology Level E - Technoleg Gwybodaeth Lefel E	£5,723		£0
0701A01B	Retail Level 1 - Manwerthu Lefel 1	£5,564		£0
0701A02B	Retail Level 2 - Manwerthu Lefel 2	£5,148		£0
0701A03B	Retail Level 3 - Manwerthu Lefel 3	£5,148		£0
0701A03B12	Retail Level 3 (Year 1 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,148		£0
0701A03B22	Retail Level 3 (Year 2 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,148		£0
0701AE0B	Retail Level E - Manwerthu Lefel E	£5,564		£0
0703A01B	Hair and Beauty Level 1 - Trin Gwallt a Harddwch Lefel 1	£5,714	40	£228,560
0703A02B	Hair and Beauty Level 2 - Trin Gwallt a Harddwch Lefel 2	£5,326		£0
0703A03B	Hair and Beauty Level 3 - Trin Gwallt a Harddwch Lefel 3	£5,326		£0
0703A03B12	Hair and Beauty Level 3 (Year 1 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703A03B22	Hair and Beauty Level 3 (Year 2 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703A12B	Accelerated Learning (Hair and Beauty) Level 1-2 - Dysgu Carlam (Trin Gwallt a Harddwch) Lefel 1-2	£7,168		£0
0703AE0B	Hair and Beauty Level E - Trin Gwallt a Harddwch Lefel E	£5,714		£0
0703B01B	Hairdressing Level 1 - Trin Gwallt Lefel 1	£5,714	69	£394,266
0703B02B	Hairdressing Level 2 - Trin Gwallt Lefel 2	£5,326	59	£314,234
0703B03B	Hairdressing Level 3 - Trin Gwallt Lefel 3	£5,326	22	£117,172
0703B03B12	Hairdressing Level 3 (Year 1 of a 2 year course) - Trin Gwallt Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703B03B22	Hairdressing Level 3 (Year 2 of a 2 year course) - Trin Gwallt Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703B12B	Accelerated Learning (Hairdressing) Level 1-2 - Dysgu Carlam (Trin Gwallt) Lefel 1-2	£6,930		£0
0703B23B	Accelerated Learning (Hairdressing) Level 2-3 - Dysgu Carlam (Trin Gwallt) Lefel 2-3	£6,435		£0
0703C01B	Beauty Therapy Level 1 - Therapi Harddwch Lefel 1	£5,714		£0
0703C02B	Beauty Therapy Level 2 - Therapi Harddwch Lefel 2	£5,326	82	£436,732
0703C03B	Beauty Therapy Level 3 - Therapi Harddwch Lefel 3	£5,326	47	£250,322
0703C03B12	Beauty Therapy Level 3 (Year 1 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703C03B22	Beauty Therapy Level 3 (Year 2 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703C12B	Accelerated Learning (Beauty Therapy) Level 1-2 - Dysgu Carlam (Therapi Harddwch) Lefel 1-2	£7,168		£0
0703C23B	Accelerated Learning (Beauty and Spa Therapy) Level 2-3 - Dysgu Carlam (Therapi Harddwch a Sba) Lefel 2-3	£5,375		£0
0703D02B	Nail Technology Level 2 - Technoleg Ewinedd Lefel 2	£5,326		£0
0703D03B	Nail Technology Level 3 - Technoleg Ewinedd Lefel 3	£5,326		£0
0703D03B12	Nail Technology Level 3 (Year 1 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703D03B22	Nail Technology Level 3 (Year 2 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703E02B	Theatrical Special Effects Level 2 - Effeithiau Theatrïg Arbennig Lefel 2	£5,326	21	£111,846
0703E03B	Theatrical Special Effects Level 3 - Effeithiau Theatrïg Arbennig Lefel 3	£5,326	9	£47,934
0703E03B12	Theatrical Special Effects Level 3 (Year 1 of a 2 year course) - Effeithiau Theatrïg Arbennig Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703E03B22	Theatrical Special Effects Level 3 (Year 2 of a 2 year course) - Effeithiau Theatrïg Arbennig Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703F03B	Spa Therapy Level 3 - Therapi Sba Lefel 3	£5,326		£0
0703F03B12	Spa Therapy Level 3 (Year 1 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703F03B22	Spa Therapy Level 3 (Year 2 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0704A01B	Professional Cookery Level 1 - Coginio Proffesiynol Lefel 1	£6,143	30	£184,290
0704A02B	Professional Cookery Level 2 - Coginio Proffesiynol Lefel 2	£5,835	18	£105,030
0704A03B	Professional Cookery Level 3 - Coginio Proffesiynol Lefel 3	£5,835		£0
0704A03B12	Professional Cookery Level 3 (Year 1 of a 2 year course) - Coginio Proffesiynol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,835		£0
0704A03B22	Professional Cookery Level 3 (Year 2 of a 2 year course) - Coginio Proffesiynol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,835		£0
0704A04B	Professional Cookery Level 4 - Coginio Proffesiynol Lefel 4	£4,607		£0
0704A12B	Accelerated Learning (Professional Cookery) Level 1-2 - Dysgu Carlam (Coginio Proffesiynol) Lefel 1-2	£7,005		£0
0704AE0B	Catering Level E - Arhwy Lefel E	£6,143		£0
0704B01B	Hospitality and Catering Level 1 - Lletygarwch ac Arhwy Lefel 1	£6,143	7	£43,001
0704B02B	Hospitality and Catering Level 2 - Lletygarwch ac Arhwy Lefel 2	£5,835		£0
0704B03B	Hospitality and Catering Level 3 - Lletygarwch ac Arhwy Lefel 3	£5,835		£0
0704B03B12	Hospitality and Catering Level 3 (Year 1 of a 2 year course) - Lletygarwch ac Arhwy Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,835		£0
0704B03B22	Hospitality and Catering Level 3 (Year 2 of a 2 year course) - Lletygarwch ac Arhwy Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,835		£0
0704BE0B	Hospitality and Catering Level E - Lletygarwch ac Arhwy Lefel E	£6,143	10	£61,430
0801A01B	Sport and Leisure Level 1 - Chwaraeon a Hamdden Lefel 1	£5,496		£0
0801A02B	Sport and Leisure Level 2 - Chwaraeon a Hamdden Lefel 2	£5,067	22	£111,474
0801A03B	Sport and Leisure Level 3 - Chwaraeon a Hamdden Lefel 3	£5,067		£0
0801A03B12	Sport and Leisure Level 3 (Year 1 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,067	63	£319,221
0801A03B22	Sport and Leisure Level 3 (Year 2 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,067	57	£288,819

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0801A12B	Accelerated Learning (Sport and Leisure) Level 1-2 - Dysgu Carlam (Chwaraeon a Hamdden) Lefel 1-2	£6,341		£0
0801AE0B	Sport and Leisure Level E - Chwaraeon a Hamdden Lefel E	£5,496		£0
0802A01B	Travel and Tourism Level 1 - Teithio a Thwristiaeth Lefel 1	£5,564		£0
0802A02B	Travel and Tourism Level 2 - Teithio a Thwristiaeth Lefel 2	£5,148	17	£87,516
0802A03B	Travel and Tourism Level 3 - Teithio a Thwristiaeth Lefel 3	£5,148		£0
0802A03B12	Travel and Tourism Level 3 (Year 1 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,148	18	£92,664
0802A03B22	Travel and Tourism Level 3 (Year 2 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,148	12	£61,776
0802A12B	Accelerated Learning (Travel and Tourism) Level 1-2 - Dysgu Carlam (Teithio a Thwristiaeth) Lefel 1-2	£5,475		£0
0802BAAB	Access to HE (Tourism and Hospitality) - Mynediad at AU (Twristiaeth a Lletygarwch)	£4,079		£0
0901A01B	Performing Arts Level 1 - Y Celfyddydau Perfformio Lefel 1	£6,385		£0
0901A02B	Performing Arts Level 2 - Y Celfyddydau Perfformio Lefel 2	£6,121	49	£299,929
0901A03B	Performing Arts Level 3 - Y Celfyddydau Perfformio Lefel 3	£6,121		£0
0901A03B12	Performing Arts Level 3 (Year 1 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£6,121	66	£403,986
0901A03B22	Performing Arts Level 3 (Year 2 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£6,121	34	£208,114
0901A04B	Performing Arts Level 4 - Y Celfyddydau Perfformio Lefel 4	£6,362	2	£12,724
0901AE0B	Performing Arts Level E - Y Celfyddydau Perfformio Lefel E	£6,385		£0
0901C02B	Music and Music Technology Level 2 - Cerdoriaeth a Thechnoleg Cerdd Lefel 2	£6,121		£0
0901C03B	Music and Music Technology Level 3 - Cerdoriaeth a Thechnoleg Cerdd Lefel 3	£6,121		£0
0901C03B12	Music and Music Technology Level 3 (Year 1 of a 2 year course) - Cerdoriaeth a Thechnoleg Cerdd Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£6,121	18	£110,178
0901C03B22	Music and Music Technology Level 3 (Year 2 of a 2 year course) - Cerdoriaeth a Thechnoleg Cerdd Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£6,121	16	£97,936
0901C23B	Accelerated Learning (Music and Music Technology) Level 2-3 - Dysgu Carlam (Cerdoriaeth a Thechnoleg Cerdd) Lefel 2-3	£7,611		£0
0902A01B	Art and Design Level 1 - Celf a Dylunio Lefel 1	£6,501		£0
0902A02B	Art and Design Level 2 - Celf a Dylunio Lefel 2	£6,259	73	£456,907
0902A03B	Art and Design Level 3 - Celf a Dylunio Lefel 3	£6,259	8	£50,072
0902A03B12	Art and Design Level 3 (Year 1 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£6,259	143	£895,037
0902A03B22	Art and Design Level 3 (Year 2 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£6,259	104	£650,936
0902A04B	Art and Design Level 4 - Celf a Dylunio Lefel 4	£5,968		£0
0902A12B	Accelerated Learning (Art and Design) Level 1-2 - Dysgu Carlam (Celf a Dylunio) Lefel 1-2	£7,578		£0
0902AE0B	Art and Design Level E - Celf a Dylunio Lefel E	£6,501		£0
0902B03B	Art Foundation Studies Level 3 - Astudiaethau Celf (Sylfaen) Lefel 3	£6,259	10	£62,590
0902B04B	Technical and Production Practice for the Creative Industries Level 4	£6,494		£0
0903A01B	Media Level 1 - Y Cyfryngau Lefel 1	£6,247		£0
0903A02B	Media Level 2 - Y Cyfryngau Lefel 2	£5,958	43	£256,194
0903A03B	Media Level 3 - Y Cyfryngau Lefel 3	£5,958		£0
0903A03B12	Media Level 3 (Year 1 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,958	50	£297,900
0903A03B22	Media Level 3 (Year 2 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,958	25	£148,950
0903A03D	Increased Workplace Learning (Media) Level 3 - Mwy o Ddysgu yn y Gweithle (Y Cyfryngau) Lefel 3	£6,761		£0
0903A12B	Accelerated Learning (Media) Level 1-2 - Dysgu Carlam (Y Cyfryngau) Lefel 1-2	£6,815		£0
0903B02B	Production Arts Level 2 - Celfyddydau Cynhyrchu Lefel 2	£5,945		£0
0903B03B	Production Arts Level 3 - Celfyddydau Cynhyrchu Lefel 3	£5,958		£0
0903B03B12	Production Arts Level 3 (Year 1 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,958		£0
0903B03B22	Production Arts Level 3 (Year 2 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 - Blwyddyn dau o gws dwy flynedd	£5,958		£0
0903C03B	Enhanced Digital and Future Media Programme Level 3	£8,873		£0
1105AAAB	Access to HE (Humanities) - Mynediad at AU (Dynaiaethau)	£3,498	30	£104,940
1401A01B	Foundation Studies Level 1 - Astudiaethau Sylfaen Lefel 1	£7,805	352	£2,747,360
1401A02B	Foundation Studies Level 2 - Astudiaethau Sylfaen Lefel 2	£7,805	16	£124,880
1401AE1B	Foundation Learning Level E1 - Dysgu Sylfaen Lefel E1	£7,805		£0
1401AE2B	Foundation Learning Level E2 - Dysgu Sylfaen Lefel E2	£7,805		£0
1401AE3B	Foundation Learning Level E3 - Dysgu Sylfaen Lefel E3	£7,805		£0
1401AXXB	Independent Living Skills - Pathway 1	£12,962		£0
1401BXXB	Independent Living Skills - Pathway 2	£12,962	92	£1,192,504
1401C01B	ESOL Level 1 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel 1	£6,524	26	£169,624
1401C02B	ESOL Level 2 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel 2	£6,287		£0
1401CE1B	ESOL Level E1 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel E1	£6,524	31	£202,244
1401CE2B	ESOL Level E2 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel E2	£6,524	52	£339,248
1401CE3B	ESOL Level E3 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel E3	£6,524	54	£352,296
1401CPEB	ESOL Pre-entry - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Cyn Mynediad	£6,524		£0
1401CXXB	Independent Living Skills - Pathway 3	£12,962	140	£1,814,680
1401DXXB	Independent Living Skills - Pathway 4	£12,962	7	£90,734
1401EXXB	Foundation Programme - Cam Ymlaen	£7,806		£0
1402A01B	Preparation for Work Level 1 - Paratoi ar gyfer Gwaith Lefel 1	£7,805		£0
1402A02B	Preparation for Work Level 2 - Paratoi ar gyfer Gwaith Lefel 2	£7,805	52	£405,860
1402AE1B	Preparation for Work Level E1 - Paratoi ar gyfer Gwaith Lefel E1	£7,805		£0
1402AE2B	Preparation for Work Level E2 - Paratoi ar gyfer Gwaith Lefel E2	£7,805		£0
1402AE3B	Preparation for Work Level E3 - Paratoi ar gyfer Gwaith Lefel E3	£7,805		£0
1501A02B	Accounting Level 2 - Cyfrifeg Lefel 2	£5,136	48	£246,528
1501A03B	Accounting Level 3 - Cyfrifeg Lefel 3	£5,136	25	£128,400
1501A03B12	Accounting Level 3 (Year 1 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,136		£0
1501A03B22	Accounting Level 3 (Year 2 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,136		£0
1501A04B	Accounting Level 4 - Cyfrifeg Lefel 4	£4,069	4	£16,276
1501A23B	Accelerated Learning (Accounting) Level 2-3 - Dysgu Carlam (Cyfrifeg) Lefel 2-3	£6,637		£0
1501AAAB	Access to HE (Financial Services) - Mynediad at AU (Gwasanaethau Ariannol)	£3,762		£0
1502A01B	Business Administration Level 1 - Gweinyddiaeth Fusnes Lefel 1	£5,559		£0
1502A02B	Business Administration Level 2 - Gweinyddiaeth Fusnes Lefel 2	£5,142	30	£154,260
1502A03B	Business Administration Level 3 - Gweinyddiaeth Fusnes Lefel 3	£5,142		£0
1502A03B12	Business Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Fusnes Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,142		£0
1502A03B22	Business Administration Level 3 (Year 2 of a 2 year course) - Gweinyddiaeth Fusnes Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,142		£0
1502A12B	Accelerated Learning (Business Administration) Level 1-2 - Dysgu Carlam (Gweinyddiaeth Fusnes) Lefel 1-2	£6,953		£0
1502A23B	Accelerated Learning (Business Administration) Level 2-3 - Dysgu Carlam (Gweinyddiaeth Fusnes) Lefel 2-3	£7,611		£0
1502AE0B	Business Administration Level E - Gweinyddiaeth Fusnes Lefel E	£5,559		£0
1502D02B	Legal Secretaries Level 2 - Ysgrifenyddion Cyfreithiol Lefel 2	£5,142		£0
1502D03B	Legal Secretaries Level 3 - Ysgrifenyddion Cyfreithiol Lefel 3	£5,142		£0
1502D03B12	Legal Secretaries Level 3 (Year 1 of a 2 year course) - Ysgrifenyddion Cyfreithiol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,142		£0
1502D03B22	Legal Secretaries Level 3 (Year 2 of a 2 year course) - Ysgrifenyddion Cyfreithiol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,142		£0
1502E02B	Medical Administration Level 2 - Gweinyddiaeth Feddygol Lefel 2	£5,142		£0
1502E03B	Medical Administration Level 3 - Gweinyddiaeth Feddygol Lefel 3	£5,142		£0
1502E03B12	Medical Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Feddygol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,142		£0
1502E03B22	Medical Administration Level 3 (Year 2 of a 2 year course) - Gweinyddiaeth Feddygol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,142		£0
1503B02B	Business Studies Level 2 - Astudiaethau Busnes Lefel 2	£5,142	23	£118,266
1503B03B	Business Studies Level 3 - Astudiaethau Busnes Lefel 3	£5,136		£0
1503B03B12	Business Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Busnes Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,136	106	£544,416
1503B03B22	Business Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Busnes Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,136	54	£277,344
1503B12B	Accelerated Learning (Business Studies) Level 1-2 - Dysgu Carlam (Astudiaethau Busnes) Lefel 1-2	£6,282		£0
1503B23B	Accelerated Learning (Business Studies) Level 2-3 - Dysgu Carlam (Astudiaethau Busnes) Lefel 2-3	£6,330		£0

Average Programme Value

[illegible]

Coleg Sir Gâr

Annex FE

Carmarthenshire County Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	2174	2024	2040	2211	2166
Yr 8 - Jan	2021	2147	2004	2032	2189
Yr 9 - Jan	1956	2026	2147	2018	2012
Yr 10 - Jan	1949	1948	2021	2137	1981
Yr 11 - Jan	1833	1878	1906	1979	2077

97.19%

Ceredigion County Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	726	662	802	731	759
Yr 8 - Jan	749	717	662	789	732
Yr 9 - Jan	681	743	714	656	787
Yr 10 - Jan	725	679	749	708	649
Yr 11 - Jan	719	704	664	739	699

98.73%

Total

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	2900	2686	2842	2942	2925
Yr 8 - Jan	2770	2864	2666	2821	2921
Yr 9 - Jan	2637	2769	2861	2674	2799
Yr 10 - Jan	2674	2627	2770	2845	2630
Yr 11 - Jan	2552	2582	2570	2718	2776
FT enrolments	2965	2895	2729	2860	2986
Percentage of learners from Yr 11 to FE			53.2%	55.5%	56.5%

97.57%

55.0% Stay on rate
3 year average

Actual	Actual	Actual	Actual	Actual	Predicted	Predicted	Predicted
2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
2,965	2,895	2,729	2,860	2,986	3,024	2,941	2,988

Pupil Level Annual School Census (PLASC) data for each of those local authorities that are most closely aligned to the catchment area of the college has been used for the purposes of calculating a predicted full-time headcount. Where there is more than one local authority considered to be the catchment of the college, the PLASC data has been added together in the 'total' table. PLASC data is taken in January of each academic year. PLASC data is used as these figures are a true reflection of the numbers of learners coming through schools in each Local Authority

FT Enrolment numbers have been taken from end of year LLWR data freezes.

* The 'percentage of learners from Yr 11 to FE' for 2021/22 takes the College FT Enrolments for 2021/22 and divides by the Year 11 learner numbers from both 2019/20 and 2020/21, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2021/22.

** The 'percentage of learners from Yr 11 to FE' for 2022/23 takes the College FT Enrolments for 2022/23 and divides by the Year 11 learner numbers from both 2020/21 and 2021/22, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2022/23

*** The 'percentage of learners from Yr 11 to FE' for 2023/24 takes the College FT Enrolments for 2023/24 and divides by the Year 11 learner numbers from both 2021/22 and 2022/23, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2023/24.

The **staying on rate** % takes an average of each of the 3 years 2021/22, 2022/23 and 2023/24 in order to smooth the effect of any sudden changes in staying on rates.

A calculation has been added to reduce the Year 10 estimated learner numbers for each LA by the % drop-off seen for that LA from Year 10 to 11.

A **prediction for the number of learners in 2024/25** is calculated by adding year 11 for 2022/23 and 2023/24 and multiplying by the **staying on rate** %.

A **prediction for the number of learners in 2025/26** is calculated as being equal to the 2023/24 Year 11 + the 2023/24 Year 10 (following the drop off reduction in column G) multiplied by the **staying on rate** %.

A **prediction for the number of learners in 2026/27**, learner numbers for year 10 and year 9 in 2023/24 are used and multiplied by the average **staying on rate** %.

The headcount used is the actual 2022/23 and 2023/24 from LLWR and 2025/26 is a prediction using the most recent PLASC data.

Predictions will continue to be updated each year as the latest PLASC and LLWR data becomes available.

TOTAL		2986	£19,354,715
AVERAGE VALUE Using 2023/24 Programme Data and 2024/25 Programme Values		£6,482	
AVERAGE PROGRAMME VALUE FOR 2025/26 (includes 3% increase)		£6,676	
		Coleg Sir Gâr	
		No of Learner(s)	Financial
LP74 Code	Programme	2024/25 Programme Value	Actual
0000A02B	A Level Flex	£4,356	£0
0004A02B	4 GCSEs - 4 TGAU	£3,564	£0
0005A02B	5+ GCSEs - 5+ TGAU	£4,307	£0
0006A02B	5 GCSEs equivalent - 5 TGAU cyflwrth	£4,307	£0
0013A03B	3 AS - 3 UG	£3,802	£0
0013B03B	3 AS equivalent - 3 UG cyflwrth	£3,802	£0
0013C03B	2 AS with WBQ - 2 UG gyda CBC	£3,802	£11,406
0013D03B	2 AS equivalent with WBQ - 2 UG cyflwrth gyda CBC	£3,802	£7,604
0013I03B	Enhanced AS Programme (3 AS)	£4,265	£0
0014A03B	4+ AS - 4+ UG	£4,871	£0
0014B03B	4+ AS equivalent - 4+ UG cyflwrth	£4,871	£0
0014C03B	3 AS with WBQ - 3 UG gyda CBC	£4,871	£511,455
0014D03B	3 AS equivalent with WBQ - 3 UG cyflwrth gyda CBC	£4,871	£297,131
0014I03B	Enhanced AS Programme (3 AS with WBQ)	£5,333	£0
0014J03B	Enhanced AS Programme (4+ AS)	£5,333	£0
0015C03B	4+ AS with WBQ - 4+ UG gyda CBC	£5,940	£59,400
0015D03B	4+ AS equivalent with WBQ - 4+ UG cyflwrth gyda CBC	£5,940	£11,880
0015I03B	Enhanced AS Programme (4 AS with WBQ)	£6,402	£0
0022A03B	2 A2	£2,732	£0
0022B03B	2 A2 equivalent - 2 A2 cyflwrth	£2,732	£0
0023A03B	3 A2	£3,802	£11,406
0023B03B	3 A2 equivalent - 3 A2 cyflwrth	£3,802	£11,406
0023C03B	2 A2 with WBQ - 2 A2 gyda CBC	£3,802	£60,832
0023D03B	2 A2 equivalent with WBQ - 2 A2 cyflwrth gyda CBC	£3,802	£11,406
0024A03B	4+ A2	£4,871	£9,742
0024B03B	4+ A2 equivalent - 4+ A2 cyflwrth	£4,871	£4,871
0024C03B	3 A2 with WBQ - 3 A2 gyda CBC	£4,871	£569,907
0024D03B	3 A2 equivalent with WBQ - 3 A2 cyflwrth gyda CBC	£4,871	£194,840
0025C03B	4+ A2 with WBQ - 4+ A2 gyda CBC	£5,940	£41,580
0025D03B	4+ A2 equivalent with WBQ - 4+ A2 cyflwrth gyda CBC	£5,940	£0
0030A03B	International Baccalaureate Diploma (Year 1 or 2) - Diploma Bagloriaeth Ryngwladol	£5,940	£0
0103A01B	Health and Social Care Level 1 - Iechyd a Gofal Cymdeithasol Lefel 1	£5,103	£275,562
0103A02B	Health and Social Care Level 2 - Iechyd a Gofal Cymdeithasol Lefel 2	£4,602	£147,264
0103A02D	Increased Workplace Learning (Health and Social Care) Level 2 - Mwy o Ddysgu yn y Gweithle (Iechyd a Gofal Cymdeithasol) Lefel 2	£4,842	£0
0103A03B	Health and Social Care Level 3 - Iechyd a Gofal Cymdeithasol Lefel 3	£4,602	£0
0103A03B12	Health and Social Care Level 3 (Year 1 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£4,602	£289,926
0103A03B22	Health and Social Care Level 3 (Year 2 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£4,602	£161,070
0103A23B	Accelerated Learning (Health and Social Care) Level 2-3 - Dysgu Carlam (Iechyd a Gofal Cymdeithasol) Lefel 2-3	£5,549	£0
0103AAAB	Access to HE (Healthcare) - Mynediad at AU (Gofal Iechyd)	£3,661	£91,525
0103AE0B	Health and Social Care Level E - Iechyd a Gofal Cymdeithasol Lefel E	£5,103	£0
0103B02B	Complementary Therapies Level 2 - Therapiau Cyflenwol Lefel 2	£4,602	£0
0103B03B	Complementary Therapies Level 3 - Therapiau Cyflenwol Lefel 3	£4,602	£0
0103B03B12	Complementary Therapies Level 3 (Year 1 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwyddyn gyntaf o gwr dwy flynedd)	£4,602	£0
0103B03B22	Complementary Therapies Level 3 (Year 2 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£4,602	£0
0103BAAB	Access to HE (Social Care) - Mynediad at AU (Gofal Cymdeithasol)	£3,661	£0
0103CAAB	Access to HE (Social Science) - Mynediad at AU (Gwyddorau Cymdeithasol)	£3,661	£0
0104A01B	Public Services Level 1 - Gwasanaethau Cyhoeddus Lefel 1	£5,525	£116,025
0104A02B	Public Services Level 2 - Gwasanaethau Cyhoeddus Lefel 2	£5,102	£132,652
0104A03B	Public Services Level 3 - Gwasanaethau Cyhoeddus Lefel 3	£5,102	£0
0104A03B12	Public Services Level 3 (Year 1 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,102	£188,774
0104A03B22	Public Services Level 3 (Year 2 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,102	£122,448
0104A12B	Accelerated Learning (Public Services) Level 1-2 - Dysgu Carlam (Gwasanaethau Cyhoeddus) Lefel 1-2	£6,498	£0
0104AAAB	Access to HE (Public Services) - Mynediad at AU (Gwasanaethau Cyhoeddus)	£3,555	£0
0105A01B	Childcare Level 1 - Gofal Plant Lefel 1	£4,989	£0
0105A02B	Childcare Level 2 - Gofal Plant Lefel 2	£5,688	£182,016
0105A02D	Increased Workplace Learning (Childcare Development) Level 2 - Mwy o Ddysgu yn y Gweithle (Darllygiad Gofal Plant) Lefel 2	£5,001	£0
0105A03B	Childcare Level 3 - Gofal Plant Lefel 3	£4,467	£0
0105A03B12	Childcare Level 3 (Year 1 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£4,467	£138,477
0105A03B22	Childcare Level 3 (Year 2 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£4,467	£62,538
0105A23B	Accelerated Learning (Childcare Development) Level 2-3 / Dysgu Carlam (Gofal Plant) Lefel 2-3	£4,715	£0
0201AAAB	Access to HE (Science) - Mynediad at AU (Gwyddoniaeth)	£4,054	£0
0201BAAB	Access to HE (Environmental Science) - Mynediad at AU (Gwyddor yr Amgylchedd)	£4,054	£0
0201C02B	Applied Science Level 2 - Gwyddoniaeth Gymhwysol Lefel 2	£5,110	£0
0201C03B	Applied Science Level 3 - Gwyddoniaeth Gymhwysol Lefel 3	£5,110	£0
0201C03B12	Applied Science Level 3 (Year 1 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,110	£0
0201C03B22	Applied Science Level 3 (Year 2 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,110	£0
0201C03D	Increased Workplace Learning (Applied Science) Level 3 - Mwy o Ddysgu yn y Gweithle (Gwyddoniaeth Gymhwysol) Lefel 3	£5,226	£0
0201CAAB	Access to HE (Bio Science) - Mynediad at AU (Blwyddoniaeth)	£4,054	£0
0201DAAB	Access to HE (Forensic Science) - Mynediad at AU (Gwyddor Fforensig)	£4,054	£0
0201EAAB	Access to HE (Health Science) - Mynediad at AU (Gwyddor Iechyd)	£4,054	£72,972
0301A01B	Land-based Studies Level 1 - Astudiaethau Diwydiannau/ Tir Lefel 1	£8,087	£315,393
0301A02B	Land-based Studies Level 2 - Astudiaethau Diwydiannau/ Tir Lefel 2	£8,087	£169,827
0301A03B	Land-based Studies Level 3 - Astudiaethau Diwydiannau/ Tir Lefel 3	£8,087	£0
0301A03B12	Land-based Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Diwydiannau/ Tir Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£8,087	£161,740
0301A03B22	Land-based Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Diwydiannau/ Tir Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£8,087	£177,914
0301A03D	Increased Workplace Learning (Land-based Studies) Level 3 - Mwy o Ddysgu yn y Gweithle (Astudiaethau Diwydiannau/ Tir) Lefel 3	£10,859	£0
0301AE0B	Land-based Studies Level E - Astudiaethau Diwydiannau/ Tir Lefel E	£8,087	£0
0302A01B	Horticulture and Forestry Level 1 - Garddwiaeth a Choedwigaeth Lefel 1	£7,918	£0
0302A02B	Horticulture and Forestry Level 2 - Garddwiaeth a Choedwigaeth Lefel 2	£7,918	£0
0302A03B	Horticulture and Forestry Level 3 - Garddwiaeth a Choedwigaeth Lefel 3	£7,918	£0
0302A03B12	Horticulture and Forestry Level 3 (Year 1 of a 2 year course) - Garddwiaeth a Choedwigaeth Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,918	£0
0302A03B22	Horticulture and Forestry Level 3 (Year 2 of a 2 year course) - Garddwiaeth a Choedwigaeth Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,918	£0
0302A12B	Accelerated Learning (Horticulture and Forestry) Level 1-2 - Dysgu Carlam (Garddwiaeth a Choedwigaeth) Lefel 1-2	£9,058	£0
0302B01B	Floristry Level 1 - Blodeuwrfaeth Lefel 1	£7,918	£0
0302B02B	Floristry Level 2 - Blodeuwrfaeth Lefel 2	£7,918	£0
0302B03B	Floristry Level 3 - Blodeuwrfaeth Lefel 3	£7,918	£0
0302B03B12	Floristry Level 3 (Year 1 of a 2 year course) - Blodeuwrfaeth Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,918	£0
0302B03B22	Floristry Level 3 (Year 2 of a 2 year course) - Blodeuwrfaeth Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,918	£0
0303A01B	Equine Studies Level 1 - Astudiaethau Ceffylau Lefel 1	£7,895	£0
0303A02B	Equine Studies Level 2 - Astudiaethau Ceffylau Lefel 2	£7,895	£134,215

The average programme value has been calculated by taking the total value of a college's 2023/24 actual delivery (using 2024/25 programme values) as at September 2024 and dividing by the total number of learners. This value has then been increased by 3% in

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0303A03B	Equine Studies Level 3 - Astudiaethau Ceffylau Lefel 3	£7,895		£0
0303A03B12	Equine Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,895	15	£118,425
0303A03B22	Equine Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,895	7	£55,265
0303AE0B	Horse Care Level E - Gofalu am Geffylau Lefel E	£7,895		£0
0303B01B	Animal Care Level 1 - Gofalu am Anifeiliaid Lefel 1	£7,895	18	£142,110
0303B02B	Animal Care Level 2 - Gofalu am Anifeiliaid Lefel 2	£7,895	44	£347,380
0303B03B	Animal Care Level 3 - Gofalu am Anifeiliaid Lefel 3	£7,895		£0
0303B03B12	Animal Care Level 3 (Year 1 of a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,895	46	£363,170
0303B03B22	Animal Care Level 3 (Year 2 of a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,895	21	£165,795
0303C02B	Veterinary Nursing Level 2 - Nysio Milfeddygol Lefel 2	£7,895		£0
0303C03B	Veterinary Nursing Level 3 - Nysio Milfeddygol Lefel 3	£7,895		£0
0303C03B12	Veterinary Nursing Level 3 (Year 1 of a 2 year course) - Nysio Milfeddygol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,895		£0
0303C03B22	Veterinary Nursing Level 3 (Year 2 of a 2 year course) - Nysio Milfeddygol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,895		£0
0304A01B	Countryside and Environment Level 1 - Cefn Gwlad a'r Amgylchedd Lefel 1	£7,943		£0
0304A02B	Countryside and Environment Level 2 - Cefn Gwlad a'r Amgylchedd Lefel 2	£7,943		£0
0304A03B	Countryside and Environment Level 3 - Cefn Gwlad a'r Amgylchedd Lefel 3	£7,943		£0
0304A03B12	Countryside and Environment Level 3 (Year 1 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,943		£0
0304A03B22	Countryside and Environment Level 3 (Year 2 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,943		£0
0304A03D	Increased Workplace Learning (Countryside and Environment) Level 3 - Mwy o Ddysgu yn y Gweithle (Cefn Gwlad a'r Amgylchedd) Lefel 3	£8,884		£0
0401A01B	Manufacturing and Engineering Level 1 - Gweithgynhyrchu a Pheirianeg Lefel 1	£7,988		£0
0401A02B	Manufacturing and Engineering Level 2 - Gweithgynhyrchu a Pheirianeg Lefel 2	£7,988	19	£151,772
0401A03B	Manufacturing and Engineering Level 3 - Gweithgynhyrchu a Pheirianeg Lefel 3	£7,988		£0
0401A03B12	Manufacturing and Engineering Level 3 (Year 1 of a 2 year course) - Gweithgynhyrchu a Pheirianeg Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988	0	£0
0401A03B22	Manufacturing and Engineering Level 3 (Year 2 of a 2 year course) - Gweithgynhyrchu a Pheirianeg Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988	7	£55,916
0401A12B	Accelerated Learning (Manufacturing and Engineering) Level 1-2 - Dysgu Carlam (Gweithgynhyrchu a Pheirianeg) Lefel 1-2	£9,081		£0
0401AAAB	Access to HE (Engineering) - Mynediad at AU (Peirianeg)	£6,252		£0
0401AE0B	Engineering Studies Level E - Astudiaethau Peirianeg Lefel E	£7,988		£0
0401B02B	Electrical / Electronic Engineering Level 2 - Peirianeg Drydanol/Electronig Lefel 2	£7,988		£0
0401B03B	Electrical / Electronic Engineering Level 3 - Peirianeg Drydanol/Electronig Lefel 3	£7,988		£0
0401B03B12	Electrical / Electronic Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Drydanol/Electronig Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401B03B22	Electrical / Electronic Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Drydanol/Electronig Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988	10	£79,880
0401B12B	Accelerated Learning (Electrical / Electronic Engineering) Level 1-2 - Dysgu Carlam (Peirianeg Drydanol/Electronig) Lefel 1-2	£11,126		£0
0401C01B	Fabrication and Welding Level 1 - Saemio a Weldio Lefel 1	£7,988		£0
0401C02B	Fabrication and Welding Level 2 - Saemio a Weldio Lefel 2	£7,988	9	£71,892
0401C03B	Fabrication and Welding Level 3 - Saemio a Weldio Lefel 3	£7,988	5	£39,940
0401C03B12	Fabrication and Welding Level 3 (Year 1 of a 2 year course) - Saemio a Weldio Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401C03B22	Fabrication and Welding Level 3 (Year 2 of a 2 year course) - Saemio a Weldio Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401D02B	Aerospace Engineering Level 2 - Peirianeg Awyrofod Lefel 2	£7,988		£0
0401D03B	Aerospace Engineering Level 3 - Peirianeg Awyrofod Lefel 3	£7,988		£0
0401D03B12	Aerospace Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Awyrofod Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401D03B22	Aerospace Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Awyrofod Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401E02B	Electrical Engineering Level 2 - Peirianeg Drydanol Lefel 2	£7,988		£0
0401E03B	Electrical Engineering Level 3 - Peirianeg Drydanol Lefel 3	£7,988		£0
0401E03B12	Electrical Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Drydanol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401E03B22	Electrical Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Drydanol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401F02B	Land-based Engineering Level 2 - Peirianeg Diwydiannau'r Tir Lefel 2	£7,988	12	£95,856
0401F03B	Land-based Engineering Level 3 - Peirianeg Tir Lefel 3	£7,988		£0
0401F03B12	Land-based Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Tir Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401F03B22	Land-based Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Tir Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988	9	£71,892
0401F03D	Increased Workplace Learning (Land-based Engineering) Level 3 - Mwy o Ddysgu yn y Gweithle (Peirianeg Diwydiannau'r Tir) Lefel 3	£8,926	13	£116,038
0401G02B	Marine Engineering Level 2 - Peirianeg Forol Lefel 2	£7,988		£0
0401G03B	Marine Engineering Level 3 - Peirianeg Forol Lefel 3	£7,988		£0
0401G03B12	Marine Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Forol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401G03B22	Marine Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Forol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401H01B	Automotive Engineering Level 1 - Peirianeg Fodur Lefel 1	£7,988	52	£415,376
0401H02B	Automotive Engineering Level 2 - Peirianeg Fodur Lefel 2	£7,988		£0
0401H03B	Automotive Engineering Level 3 - Peirianeg Fodur Lefel 3	£7,988		£0
0401H03B12	Automotive Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Fodur Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401H03B22	Automotive Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Fodur Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401H12B	Accelerated Learning (Automotive Engineering) Level 1-2 - Dysgu Carlam (Peirianeg Fodur) Lefel 1-2	£8,811		£0
0401I02B	Enhanced Engineering Level 2 - Peirianeg Fawr Lefel 2	£13,884		£0
0401I03B	Enhanced Engineering Level 3 - Peirianeg Fawr Lefel 3	£13,884	43	£597,012
0402C02B	Wood Machining Level 2 - Peiriannu Pren Lefel 2	£6,295		£0
0402E01B	Furniture Level 1 - Dodrefn Lefel 1	£6,524		£0
0402E02B	Furniture Level 2 - Dodrefn Lefel 2	£6,295		£0
0402E03B	Furniture Level 3 - Dodrefn Lefel 3	£6,295		£0
0402E03B12	Furniture Level 3 (Year 1 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£6,295		£0
0402E03B22	Furniture Level 3 (Year 2 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£6,295		£0
0403A02B	Operations and Maintenance Level 2 - Gweithrediadau a Chymnal a Chadw Lefel 2	£7,989	41	£327,549
0403A03B	Operations and Maintenance Level 3 - Gweithrediadau a Chymnal a Chadw Lefel 3	£7,989	17	£135,813
0403A03B12	Operations and Maintenance Level 3 (Year 1 of a 2 year course) - Gweithrediadau a Chymnal a Chadw Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,989		£0
0403A03B22	Operations and Maintenance Level 3 (Year 2 of a 2 year course) - Gweithrediadau a Chymnal a Chadw Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,989		£0
0500A02B	Construction Level 2 - Foundation	£8,742	165	£1,442,430
0500B02B	Construction Level 2 - Progression	£8,742	15	£131,130
0502A01B	Construction Level 1 - Adelladu Lefel 1	£7,968	106	£844,608
0502A02B	Construction Level 2 - Adelladu Lefel 2	£7,968		£0
0502A03B	Construction Level 3 - Adelladu Lefel 3	£7,968		£0
0502A03B12	Construction Level 3 (Year 1 of a 2 year course) - Adelladu Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,968		£0
0502A03B22	Construction Level 3 (Year 2 of a 2 year course) - Adelladu Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,968		£0
0502AE0B	Construction and Built Environment Level E - Adelladu a'r Amgylchedd Adledig Lefel E	£7,968		£0
0502B03B	Brickwork Level 3 - Gwaith Briciau Lefel 3	£7,968		£0
0502B03B12	Brickwork Level 3 (Year 1 of a 2 year course) - Gwaith Briciau Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,968		£0
0502B03B22	Brickwork Level 3 (Year 2 of a 2 year course) - Gwaith Briciau Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,968		£0
0502C03B	Carpentry and Joinery Level 3 - Gwaith Coed a Saemiaeth Lefel 3	£7,968		£0
0502C03B12	Carpentry and Joinery Level 3 (Year 1 of a 2 year course) - Gwaith Coed a Saemiaeth Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,968		£0
0502C03B22	Carpentry and Joinery Level 3 (Year 2 of a 2 year course) - Gwaith Coed a Saemiaeth Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,968		£0
0502D03B	Painting and Decorating Level 3 - Peintio ac Addurno Lefel 3	£7,968		£0
0502D03B12	Painting and Decorating Level 3 (Year 1 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,968		£0
0502D03B22	Painting and Decorating Level 3 (Year 2 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,968		£0
0502E03B	Trowel Trades Level 3 - Gwaith Trywell Lefel 3	£7,968		£0

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0502E03B12	Trowel Trades Level 3 (Year 1 of a 2 year course) - Gwalth Trywell Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502E03B22	Trowel Trades Level 3 (Year 2 of a 2 year course) - Gwalth Trywell Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502F03B	Plumbing Level 3 - Plymio Lefel 3	£7,968		£0
0502F03B12	Plumbing Level 3 (Year 1 of a 2 year course) - Plymio Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502F03B22	Plumbing Level 3 (Year 2 of a 2 year course) - Plymio Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502G03B	Gas Installation and Maintenance Level 3 - Gosod a Chymnal a Chadw Nwy Lefel 3	£7,968		£0
0502G03B12	Gas Installation and Maintenance Level 3 (Year 1 of a 2 year course) - Gosod a Chymnal a Chadw Nwy Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502G03B22	Gas Installation and Maintenance Level 3 (Year 2 of a 2 year course) - Gosod a Chymnal a Chadw Nwy Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502H03B	Wall and Floor Tiling Level 3 - Tello Waliau a Lloriau Lefel 3	£7,968		£0
0502H03B12	Wall and Floor Tiling Level 3 (Year 1 of a 2 year course) - Tello Waliau a Lloriau Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502H03B22	Wall and Floor Tiling Level 3 (Year 2 of a 2 year course) - Tello Waliau a Lloriau Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502J03B	Plant Maintenance Level 3 - Cynnal a Chadw Peiriannau Lefel 3	£7,968		£0
0502J03B12	Plant Maintenance Level 3 (Year 1 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502J03B22	Plant Maintenance Level 3 (Year 2 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502K03B	Electrical Installation Level 3 - Gwalth Gosod Trydan Lefel 3	£7,968		£0
0502K03B12	Electrical Installation Level 3 (Year 1 of a 2 year course) - Gwalth Gosod Trydan Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502K03B22	Electrical Installation Level 3 (Year 2 of a 2 year course) - Gwalth Gosod Trydan Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0601A01B	IT Practitioners Level 1 - Ymarferwyr TG Lefel 1	£5,704		£0
0601A02B	IT Practitioners Level 2 - Ymarferwyr TG Lefel 2	£5,314	32	£170,048
0601A03B	IT Practitioners Level 3 - Ymarferwyr TG Lefel 3	£5,314		£0
0601A03B12	IT Practitioners Level 3 (Year 1 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,314	32	£170,048
0601A03B22	IT Practitioners Level 3 (Year 2 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,314	28	£148,792
0601AAAB	Access to HE (Applied Computing) - Mynediad at AU (Cymhwysio Cyfrifiadura)	£4,195		£0
0601B02B	Enhanced IT Practitioners Level 2 - Ymarferwyr TG Fawel Lefel 2	£10,249		£0
0601B03B	Enhanced IT Practitioners Level 3 - Ymarferwyr TG Fawel Lefel 3	£10,249		£0
0601C03B	Enhanced IT / Engineering Hybrid Programme Level 3	£10,249		£0
0602A01B	IT Users Level 1 - Defnyddwyr TG Lefel 1	£5,723	19	£108,737
0602A02B	IT Users Level 2 - Defnyddwyr TG Lefel 2	£5,336	16	£85,376
0602A03B	IT Users Level 3 - Defnyddwyr TG Lefel 3	£5,336	12	£64,032
0602A03B12	IT Users Level 3 (Year 1 of a 2 year course) - Defnyddwyr TG Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,336		£0
0602A03B22	IT Users Level 3 (Year 2 of a 2 year course) - Defnyddwyr TG Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,336		£0
0602AE0B	Information Technology Level E - Technoleg Gwybodaeth Lefel E	£5,723		£0
0701A01B	Retail Level 1 - Manwerthu Lefel 1	£5,564		£0
0701A02B	Retail Level 2 - Manwerthu Lefel 2	£5,148		£0
0701A03B	Retail Level 3 - Manwerthu Lefel 3	£5,148		£0
0701A03B12	Retail Level 3 (Year 1 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,148		£0
0701A03B22	Retail Level 3 (Year 2 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,148		£0
0701AE0B	Retail Level E - Manwerthu Lefel E	£5,564		£0
0703A01B	Hair and Beauty Level 1 - Trin Gwallt a Harddwch Lefel 1	£5,714		£0
0703A02B	Hair and Beauty Level 2 - Trin Gwallt a Harddwch Lefel 2	£5,326		£0
0703A03B	Hair and Beauty Level 3 - Trin Gwallt a Harddwch Lefel 3	£5,326		£0
0703A03B12	Hair and Beauty Level 3 (Year 1 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703A03B22	Hair and Beauty Level 3 (Year 2 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703A12B	Accelerated Learning (Hair and Beauty) Level 1-2 - Dysgu Carlam (Trin Gwallt a Harddwch) Lefel 1-2	£7,168		£0
0703AE0B	Hair and Beauty Level E - Trin Gwallt a Harddwch Lefel E	£5,714		£0
0703B01B	Hairdressing Level 1 - Trin Gwallt Lefel 1	£5,714	27	£154,278
0703B02B	Hairdressing Level 2 - Trin Gwallt Lefel 2	£5,326	21	£111,846
0703B03B	Hairdressing Level 3 - Trin Gwallt Lefel 3	£5,326	11	£58,586
0703B03B12	Hairdressing Level 3 (Year 1 of a 2 year course) - Trin Gwallt Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703B03B22	Hairdressing Level 3 (Year 2 of a 2 year course) - Trin Gwallt Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703B12B	Accelerated Learning (Hairdressing) Level 1-2 - Dysgu Carlam (Trin Gwallt) Lefel 1-2	£6,930		£0
0703B23B	Accelerated Learning (Hairdressing) Level 2-3 - Dysgu Carlam (Trin Gwallt) Lefel 2-3	£6,435		£0
0703C01B	Beauty Therapy Level 1 - Therapi Harddwch Lefel 1	£5,714	22	£125,708
0703C02B	Beauty Therapy Level 2 - Therapi Harddwch Lefel 2	£5,326	35	£186,410
0703C03B	Beauty Therapy Level 3 - Therapi Harddwch Lefel 3	£5,326	7	£37,282
0703C03B12	Beauty Therapy Level 3 (Year 1 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703C03B22	Beauty Therapy Level 3 (Year 2 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703C12B	Accelerated Learning (Beauty Therapy) Level 1-2 - Dysgu Carlam (Therapi Harddwch) Lefel 1-2	£7,168		£0
0703C23B	Accelerated Learning (Beauty and Spa Therapy) Level 2-3 - Dysgu Carlam (Therapi Harddwch a Sba) Lefel 2-3	£5,375		£0
0703D02B	Nail Technology Level 2 - Technoleg Ewinedd Lefel 2	£5,326		£0
0703D03B	Nail Technology Level 3 - Technoleg Ewinedd Lefel 3	£5,326		£0
0703D03B12	Nail Technology Level 3 (Year 1 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703D03B22	Nail Technology Level 3 (Year 2 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703E02B	Theatrical Special Effects Level 2 - Effelthiau Theatrïg Arbennig Lefel 2	£5,326		£0
0703E03B	Theatrical Special Effects Level 3 - Effelthiau Theatrïg Arbennig Lefel 3	£5,326		£0
0703E03B12	Theatrical Special Effects Level 3 (Year 1 of a 2 year course) - Effelthiau Theatrïg Arbennig Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703E03B22	Theatrical Special Effects Level 3 (Year 2 of a 2 year course) - Effelthiau Theatrïg Arbennig Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703F03B	Spa Therapy Level 3 - Therapi Sba Lefel 3	£5,326		£0
0703F03B12	Spa Therapy Level 3 (Year 1 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703F03B22	Spa Therapy Level 3 (Year 2 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0704A01B	Professional Cookery Level 1 - Coginio Proffesiynol Lefel 1	£6,143	32	£196,576
0704A02B	Professional Cookery Level 2 - Coginio Proffesiynol Lefel 2	£5,835	19	£110,865
0704A03B	Professional Cookery Level 3 - Coginio Proffesiynol Lefel 3	£5,835	22	£128,370
0704A03B12	Professional Cookery Level 3 (Year 1 of a 2 year course) - Coginio Proffesiynol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,835		£0
0704A03B22	Professional Cookery Level 3 (Year 2 of a 2 year course) - Coginio Proffesiynol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,835		£0
0704A04B	Professional Cookery Level 4 - Coginio Proffesiynol Lefel 4	£4,607		£0
0704A12B	Accelerated Learning (Professional Cookery) Level 1-2 - Dysgu Carlam (Coginio Proffesiynol) Lefel 1-2	£7,005		£0
0704AE0B	Catering Level E - Arhwy Lefel E	£6,143		£0
0704B01B	Hospitality and Catering Level 1 - Lletygarwch ac Arhwy Lefel 1	£6,143	26	£159,718
0704B02B	Hospitality and Catering Level 2 - Lletygarwch ac Arhwy Lefel 2	£5,835	8	£46,680
0704B03B	Hospitality and Catering Level 3 - Lletygarwch ac Arhwy Lefel 3	£5,835		£0
0704B03B12	Hospitality and Catering Level 3 (Year 1 of a 2 year course) - Lletygarwch ac Arhwy Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,835		£0
0704B03B22	Hospitality and Catering Level 3 (Year 2 of a 2 year course) - Lletygarwch ac Arhwy Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,835		£0
0704BE0B	Hospitality and Catering Level E - Lletygarwch ac Arhwy Lefel E	£6,143	0	£0
0801A01B	Sport and Leisure Level 1 - Chwaraeon a Hamdden Lefel 1	£5,496	14	£76,944
0801A02B	Sport and Leisure Level 2 - Chwaraeon a Hamdden Lefel 2	£5,067	25	£126,675
0801A03B	Sport and Leisure Level 3 - Chwaraeon a Hamdden Lefel 3	£5,067	2	£10,134
0801A03B12	Sport and Leisure Level 3 (Year 1 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,067	72	£364,824
0801A03B22	Sport and Leisure Level 3 (Year 2 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,067	63	£319,221
0801A12B	Accelerated Learning (Sport and Leisure) Level 1-2 - Dysgu Carlam (Chwaraeon a Hamdden) Lefel 1-2	£6,341		£0
0801AE0B	Sport and Leisure Level E - Chwaraeon a Hamdden Lefel E	£5,496		£0
0802A01B	Travel and Tourism Level 1 - Teithio a Thwristiaeth Lefel 1	£5,564		£0

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0802A02B	Travel and Tourism Level 2 - Teithio a Thwristiaeth Lefel 2	£5,148	26	£133,848
0802A03B	Travel and Tourism Level 3 - Teithio a Thwristiaeth Lefel 3	£5,148		£0
0802A03B12	Travel and Tourism Level 3 (Year 1 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,148	22	£113,256
0802A03B22	Travel and Tourism Level 3 (Year 2 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,148	11	£56,628
0802A12B	Accelerated Learning (Travel and Tourism) Level 1-2 - Dysgu Carlam (Teithio a Thwristiaeth) Lefel 1-2	£5,475		£0
0802BAAB	Access to HE (Tourism and Hospitality) - Mynediad at AU (Twristiaeth a Lletygawch)	£4,079		£0
0901A01B	Performing Arts Level 1 - Y Celfyddydau Perfformio Lefel 1	£6,385		£0
0901A02B	Performing Arts Level 2 - Y Celfyddydau Perfformio Lefel 2	£6,121	9	£55,089
0901A03B	Performing Arts Level 3 - Y Celfyddydau Perfformio Lefel 3	£6,121		£0
0901A03B12	Performing Arts Level 3 (Year 1 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£6,121	21	£128,541
0901A03B22	Performing Arts Level 3 (Year 2 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£6,121	16	£97,936
0901A04B	Performing Arts Level 4 - Y Celfyddydau Perfformio Lefel 4	£6,362		£0
0901AE0B	Performing Arts Level E - Y Celfyddydau Perfformio Lefel E	£6,385		£0
0901C02B	Music and Music Technology Level 2 - Cerdoriaeth a Thechnoleg Cerdd Lefel 2	£6,121	16	£97,936
0901C03B	Music and Music Technology Level 3 - Cerdoriaeth a Thechnoleg Cerdd Lefel 3	£6,121		£0
0901C03B12	Music and Music Technology Level 3 (Year 1 of a 2 year course) - Cerdoriaeth a Thechnoleg Cerdd Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£6,121	14	£85,694
0901C03B22	Music and Music Technology Level 3 (Year 2 of a 2 year course) - Cerdoriaeth a Thechnoleg Cerdd Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£6,121	21	£128,541
0901C23B	Accelerated Learning (Music and Music Technology) Level 2-3 - Dysgu Carlam (Cerdoriaeth a Thechnoleg Cerdd) Lefel 2-3	£7,611		£0
0902A01B	Art and Design Level 1 - Celf a Dylunio Lefel 1	£6,501	6	£39,006
0902A02B	Art and Design Level 2 - Celf a Dylunio Lefel 2	£6,259	32	£200,288
0902A03B	Art and Design Level 3 - Celf a Dylunio Lefel 3	£6,259	12	£75,108
0902A03B12	Art and Design Level 3 (Year 1 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£6,259	70	£438,130
0902A03B22	Art and Design Level 3 (Year 2 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£6,259	55	£344,245
0902A04B	Art and Design Level 4 - Celf a Dylunio Lefel 4	£5,968		£0
0902A12B	Accelerated Learning (Art and Design) Level 1-2 - Dysgu Carlam (Celf a Dylunio) Lefel 1-2	£7,578		£0
0902AE0B	Art and Design Level E - Celf a Dylunio Lefel E	£6,501		£0
0902B03B	Art Foundation Studies Level 3 - Astudiaethau Celf (Syllfaen) Lefel 3	£6,259	46	£287,914
0902B04B	Technical and Production Practice for the Creative Industries Level 4	£6,494		£0
0903A01B	Media Level 1 - Y Cyfryngau Lefel 1	£6,247	13	£81,211
0903A02B	Media Level 2 - Y Cyfryngau Lefel 2	£5,958	28	£166,824
0903A03B	Media Level 3 - Y Cyfryngau Lefel 3	£5,958		£0
0903A03B12	Media Level 3 (Year 1 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,958	43	£256,194
0903A03B22	Media Level 3 (Year 2 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,958	36	£214,488
0903A03D	Increased Workplace Learning (Media) Level 3 - Mwy o Ddysgu yn y Gweithle (Y Cyfryngau) Lefel 3	£6,761		£0
0903A12B	Accelerated Learning (Media) Level 1-2 - Dysgu Carlam (Y Cyfryngau) Lefel 1-2	£6,815		£0
0903B02B	Production Arts Level 2 - Celfyddydau Cynhyrchu Lefel 2	£5,945		£0
0903B03B	Production Arts Level 3 - Celfyddydau Cynhyrchu Lefel 3	£5,958		£0
0903B03B12	Production Arts Level 3 (Year 1 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,958		£0
0903B03B22	Production Arts Level 3 (Year 2 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 - Blwyddyn dau o gwsr dwy flynedd	£5,958		£0
0903C03B	Enhanced Digital and Future Media Programme Level 3	£8,873		£0
1105AAAB	Access to HE (Humanities) - Mynediad at AU (Dynaiaethau)	£3,498	15	£52,470
1401A01B	Foundation Studies Level 1 - Astudiaethau Sylfaen Lefel 1	£7,805	56	£437,080
1401A02B	Foundation Studies Level 2 - Astudiaethau Sylfaen Lefel 2	£7,805		£0
1401AE1B	Foundation Learning Level E1 - Dysgu Sylfaen Lefel E1	£7,805		£0
1401AE2B	Foundation Learning Level E2 - Dysgu Sylfaen Lefel E2	£7,805		£0
1401AE3B	Foundation Learning Level E3 - Dysgu Sylfaen Lefel E3	£7,805	35	£273,175
1401AXXB	Independent Living Skills - Pathway 1	£12,962	15	£194,430
1401BXXB	Independent Living Skills - Pathway 2	£12,962	29	£375,898
1401C01B	ESOL Level 1 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel 1	£6,524	10	£65,240
1401C02B	ESOL Level 2 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel 2	£6,287		£0
1401CE1B	ESOL Level E1 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel E1	£6,524	14	£91,336
1401CE2B	ESOL Level E2 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel E2	£6,524	2	£13,048
1401CE3B	ESOL Level E3 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel E3	£6,524	15	£97,860
1401CPEB	ESOL Pre-entry - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Cyn Mynediad	£6,524		£0
1401CXXB	Independent Living Skills - Pathway 3	£12,962	33	£427,746
1401DXXB	Independent Living Skills - Pathway 4	£12,962	7	£90,734
1401EXXB	Foundation Programme - Cam Ymlaen	£7,806		£0
1402A01B	Preparation for Work Level 1 - Paratoi ar gyfer Gwaith Lefel 1	£7,805		£0
1402A02B	Preparation for Work Level 2 - Paratoi ar gyfer Gwaith Lefel 2	£7,805	31	£241,955
1402AE1B	Preparation for Work Level E1 - Paratoi ar gyfer Gwaith Lefel E1	£7,805		£0
1402AE2B	Preparation for Work Level E2 - Paratoi ar gyfer Gwaith Lefel E2	£7,805		£0
1402AE3B	Preparation for Work Level E3 - Paratoi ar gyfer Gwaith Lefel E3	£7,805		£0
1501A02B	Accounting Level 2 - Cyfrifeg Lefel 2	£5,136		£0
1501A03B	Accounting Level 3 - Cyfrifeg Lefel 3	£5,136		£0
1501A03B12	Accounting Level 3 (Year 1 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,136		£0
1501A03B22	Accounting Level 3 (Year 2 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,136		£0
1501A04B	Accounting Level 4 - Cyfrifeg Lefel 4	£4,069		£0
1501A23B	Accelerated Learning (Accounting) Level 2-3 - Dysgu Carlam (Cyfrifeg) Lefel 2-3	£6,637		£0
1501AAAB	Access to HE (Financial Services) - Mynediad at AU (Gwasanaethau Ariannol)	£3,762		£0
1502A01B	Business Administration Level 1 - Gweinyddiaeth Fusnes Lefel 1	£5,559	20	£111,180
1502A02B	Business Administration Level 2 - Gweinyddiaeth Fusnes Lefel 2	£5,142		£0
1502A03B	Business Administration Level 3 - Gweinyddiaeth Fusnes Lefel 3	£5,142		£0
1502A03B12	Business Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Fusnes Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,142		£0
1502A03B22	Business Administration Level 3 (Year 2 of a 2 year course) - Gweinyddiaeth Fusnes Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,142		£0
1502A12B	Accelerated Learning (Business Administration) Level 1-2 - Dysgu Carlam (Gweinyddiaeth Fusnes) Lefel 1-2	£6,953		£0
1502A23B	Accelerated Learning (Business Administration) Level 2-3 - Dysgu Carlam (Gweinyddiaeth Fusnes) Lefel 2-3	£7,611		£0
1502AE0B	Business Administration Level E - Gweinyddiaeth Fusnes Lefel E	£5,559		£0
1502D02B	Legal Secretaries Level 2 - Ysgrifenyddion Cyfreithiol Lefel 2	£5,142		£0
1502D03B	Legal Secretaries Level 3 - Ysgrifenyddion Cyfreithiol Lefel 3	£5,142		£0
1502D03B12	Legal Secretaries Level 3 (Year 1 of a 2 year course) - Ysgrifenyddion Cyfreithiol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,142		£0
1502D03B22	Legal Secretaries Level 3 (Year 2 of a 2 year course) - Ysgrifenyddion Cyfreithiol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,142		£0
1502E02B	Medical Administration Level 2 - Gweinyddiaeth Feddygol Lefel 2	£5,142		£0
1502E03B	Medical Administration Level 3 - Gweinyddiaeth Feddygol Lefel 3	£5,142		£0
1502E03B12	Medical Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Feddygol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,142		£0
1502E03B22	Medical Administration Level 3 (Year 2 of a 2 year course) - Gweinyddiaeth Feddygol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,142		£0
1503B02B	Business Studies Level 2 - Astudiaethau Busnes Lefel 2	£5,142	22	£113,124
1503B03B	Business Studies Level 3 - Astudiaethau Busnes Lefel 3	£5,136	11	£56,496
1503B03B12	Business Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Busnes Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,136	27	£138,672
1503B03B22	Business Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Busnes Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,136	11	£56,496
1503B12B	Accelerated Learning (Business Studies) Level 1-2 - Dysgu Carlam (Astudiaethau Busnes) Lefel 1-2	£6,282		£0
1503B23B	Accelerated Learning (Business Studies) Level 2-3 - Dysgu Carlam (Astudiaethau Busnes) Lefel 2-3	£6,330		£0
1503BAAB	Access to HE (Business Studies) - Mynediad at AU (Astudiaethau Busnes)	£4,070		£0
1505A03B	Law Level 3 - Y Gyfraith Lefel 3	£4,389		£0
1505A03B12	Law Level 3 (Year 1 of a 2 year course) - Y Gyfraith Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£4,389		£0
1505A03B22	Law Level 3 (Year 2 of a 2 year course) - Y Gyfraith Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£4,389		£0

[illegible]

Coleg Y Cymoedd

Annex FE

Rhondda Cynon Taff County Borough Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	2891	2950	2938	3058	2920
Yr 8 - Jan	2799	2894	2940	2940	3053
Yr 9 - Jan	2824	2778	2866	2938	2906
Yr 10 - Jan	2764	2820	2765	2823	2881
Yr 11 - Jan	2554	2748	2762	2684	2705

95.82%

Caerphilly County Borough Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	2122	2030	2037	2127	2027
Yr 8 - Jan	2001	2113	2026	2042	2101
Yr 9 - Jan	1973	2002	2095	2032	2013
Yr 10 - Jan	1924	1956	1979	2090	1965
Yr 11 - Jan	1969	1881	1927	1946	1990

95.22%

Total

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	5013	4980	4975	5185	4947
Yr 8 - Jan	4800	5007	4966	4982	5154
Yr 9 - Jan	4797	4780	4961	4970	4919
Yr 10 - Jan	4688	4776	4744	4913	4846
Yr 11 - Jan	4523	4629	4689	4630	4695
FT enrolments	4443	4437	4049	4,032	4,290
Percentage of learners from Yr 11 to FE			44.2%	43.3%	46.0%

95.56%

44.5% Stay on rate
3 year average

Actual	Actual	Actual	Actual	Actual	Predicted	Predicted	Predicted
2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
4,443	4,437	4,049	4,032	4,290	4,151	4,152	4,347

Pupil Level Annual School Census (PLASC) data for each of those local authorities that are most closely aligned to the catchment area of the college has been used for the purposes of calculating a predicted full-time headcount. Where there is more than one local authority considered to be the catchment of the college, the PLASC data has been added together in the 'total' table. PLASC data is taken in January of each academic year. PLASC data is used as these figures are a true reflection of the numbers of learners coming through schools in each Local Authority

FT Enrolment numbers have been taken from end of year LLWR data freezes.

* The 'percentage of learners from Yr 11 to FE' for 2021/22 takes the College FT Enrolments for 2021/22 and divides by the Year 11 learner numbers from both 2019/20 and 2020/21, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2021/22.

** The 'percentage of learners from Yr 11 to FE' for 2022/23 takes the College FT Enrolments for 2022/23 and divides by the Year 11 learner numbers from both 2020/21 and 2021/22, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2022/23

*** The 'percentage of learners from Yr 11 to FE' for 2023/24 takes the College FT Enrolments for 2023/24 and divides by the Year 11 learner numbers from both 2021/22 and 2022/23, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2023/24.

The **staying on rate** % takes an average of each of the 3 years 2021/22, 2022/23 and 2023/24 in order to smooth the effect of any sudden changes in staying on rates.

A calculation has been added to reduce the Year 10 estimated learner numbers for each LA by the % drop-off seen for that LA from Year 10 to 11.

A **prediction for the number of learners in 2024/25** is calculated by adding year 11 for 2022/23 and 2023/24 and multiplying by the **staying on rate** %.

A **prediction for the number of learners in 2025/26** is calculated as being equal to the 2023/24 Year 11 + the 2023/24 Year 10 (following the drop off reduction in column G) multiplied by the **staying on rate** %.

A **prediction for the number of learners in 2026/27**, learner numbers for year 10 and year 9 in 2023/24 are used and multiplied by the average **staying on rate** %.

The headcount used is the actual 2022/23 and 2023/24 from LLWR and 2025/26 is a prediction using the most recent PLASC data.

Predictions will continue to be updated each year as the latest PLASC and LLWR data becomes available.

TOTAL		4290	£28,174,379
AVERAGE VALUE Using 2023/24 Programme Data and 2024/25 Programme Val		£6,567	
AVERAGE PROGRAMME VALUE FOR 2025/26 (includes 3% increase)		£6,764	
Coleg y Cymoedd			
		No of Learner(s)	Financial
LP74 Code	Programme	2024/25 Programme Value	Actual
0000A02B	A Level Flex	£4,356	£0
0004A02B	4 GCSEs - 4 TGAU	£3,564	£0
0005A02B	5+ GCSEs - 5+ TGAU	£4,307	£0
0006A02B	5 GCSEs equivalent - 5 TGAU cyfwerth	£4,307	£0
0013A03B	3 AS - 3 UG	£3,802	8 £30,416
0013B03B	3 AS equivalent - 3 UG cyfwerth	£3,802	5 £19,010
0013C03B	2 AS with WBQ - 2 UG gyda CBC	£3,802	10 £38,020
0013D03B	2 AS equivalent with WBQ - 2 UG cyfwerth gyda CBC	£3,802	19 £72,238
0013I03B	Enhanced AS Programme (3 AS)	£4,265	£0
0014A03B	4+ AS - 4+ UG	£4,871	9 £43,839
0014B03B	4+ AS equivalent - 4+ UG cyfwerth	£4,871	11 £53,581
0014C03B	3 AS with WBQ - 3 UG gyda CBC	£4,871	97 £472,487
0014D03B	3 AS equivalent with WBQ - 3 UG cyfwerth gyda CBC	£4,871	65 £316,615
0014I03B	Enhanced AS Programme (3 AS with WBQ)	£5,333	£0
0014J03B	Enhanced AS Programme (4+ AS)	£5,333	£0
0015C03B	4+ AS with WBQ - 4+ UG gyda CBC	£5,940	£0
0015D03B	4+ AS equivalent with WBQ - 4+ UG cyfwerth gyda CBC	£5,940	£0
0015I03B	Enhanced AS Programme (4 AS with WBQ)	£6,402	£0
0022A03B	2 A2	£2,732	1 £2,732
0022B03B	2 A2 equivalent - 2 A2 cyfwerth	£2,732	£0
0023A03B	3 A2	£3,802	26 £98,852
0023B03B	3 A2 equivalent - 3 A2 cyfwerth	£3,802	18 £68,436
0023C03B	2 A2 with WBQ - 2 A2 gyda CBC	£3,802	20 £76,040
0023D03B	2 A2 equivalent with WBQ - 2 A2 cyfwerth gyda CBC	£3,802	20 £76,040
0024A03B	4+ A2	£4,871	9 £43,839
0024B03B	4+ A2 equivalent - 4+ A2 cyfwerth	£4,871	15 £73,065
0024C03B	3 A2 with WBQ - 3 A2 gyda CBC	£4,871	48 £233,808
0024D03B	3 A2 equivalent with WBQ - 3 A2 cyfwerth gyda CBC	£4,871	33 £160,743
0025C03B	4+ A2 with WBQ - 4+ A2 gyda CBC	£5,940	£0
0025D03B	4+ A2 equivalent with WBQ - 4+ A2 cyfwerth gyda CBC	£5,940	£0
0030A03B	International Baccalaureate Diploma (Year 1 or 2) - Diploma Bagloriaeth Ryngwladol	£5,940	£0
0103A01B	Health and Social Care Level 1 - Iechyd a Gofal Cymdeithasol Lefel 1	£5,103	£0
0103A02B	Health and Social Care Level 2 - Iechyd a Gofal Cymdeithasol Lefel 2	£4,602	79 £363,558
0103A02D	Increased Workplace Learning (Health and Social Care) Level 2 - Mwy o Ddysgu yn y Gweithle (Iechyd a Gofal Cymdeithasol) Lefel 2	£4,842	£0
0103A03B	Health and Social Care Level 3 - Iechyd a Gofal Cymdeithasol Lefel 3	£4,602	£0
0103A03B12	Health and Social Care Level 3 (Year 1 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£4,602	51 £234,702
0103A03B22	Health and Social Care Level 3 (Year 2 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£4,602	36 £165,672
0103A23B	Accelerated Learning (Health and Social Care) Level 2-3 - Dysgu Cariam (Iechyd a Gofal Cymdeithasol) Lefel 2-3	£5,549	£0
0103AAAB	Access to HE (Healthcare) - Mynediad at AU (Gofal Iechyd)	£3,661	76 £278,236
0103AE0B	Health and Social Care Level E - Iechyd a Gofal Cymdeithasol Lefel E	£5,103	£0
0103B02B	Complementary Therapies Level 2 - Therapiau Cyflenwol Lefel 2	£4,602	£0
0103B03B	Complementary Therapies Level 3 - Therapiau Cyflenwol Lefel 3	£4,602	£0
0103B03B12	Complementary Therapies Level 3 (Year 1 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwyddyn gyntaf o gwr dwy flynedd)	£4,602	£0
0103B03B22	Complementary Therapies Level 3 (Year 2 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£4,602	£0
0103BAAB	Access to HE (Social Care) - Mynediad at AU (Gofal Cymdeithasol)	£3,661	£0
0103CAAB	Access to HE (Social Science) - Mynediad at AU (Gwyddorau Cymdeithasol)	£3,661	£0
0104A01B	Public Services Level 1 - Gwasanaethau Cyhoeddus Lefel 1	£5,525	15 £82,875
0104A02B	Public Services Level 2 - Gwasanaethau Cyhoeddus Lefel 2	£5,102	55 £280,610
0104A03B	Public Services Level 3 - Gwasanaethau Cyhoeddus Lefel 3	£5,102	£0
0104A03B12	Public Services Level 3 (Year 1 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,102	53 £270,406
0104A03B22	Public Services Level 3 (Year 2 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,102	42 £214,284
0104A12B	Accelerated Learning (Public Services) Level 1-2 - Dysgu Cariam (Gwasanaethau Cyhoeddus) Lefel 1-2	£6,498	£0
0104AAAB	Access to HE (Public Services) - Mynediad at AU (Gwasanaethau Cyhoeddus)	£3,555	£0
0105A01B	Childcare Level 1 - Gofal Plant Lefel 1	£4,989	112 £558,768
0105A02B	Childcare Level 2 - Gofal Plant Lefel 2	£5,688	25 £142,200
0105A02D	Increased Workplace Learning (Childcare Development) Level 2 - Mwy o Ddysgu yn y Gweithle (Datblygiad Gofal Plant) Lefel 2	£5,001	£0
0105A03B	Childcare Level 3 - Gofal Plant Lefel 3	£4,467	£0
0105A03B12	Childcare Level 3 (Year 1 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£4,467	28 £125,076
0105A03B22	Childcare Level 3 (Year 2 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£4,467	39 £174,213
0105A23B	Accelerated Learning (Childcare Development) Level 2-3 / Dysgu Cariam (Gofal Plant) Lefel 2-3	£4,715	£0
0201AAAB	Access to HE (Science) - Mynediad at AU (Gwyddoniaeth)	£4,054	£0
0201BAAB	Access to HE (Environmental Science) - Mynediad at AU (Gwyddor yr Amgylchedd)	£4,054	£0
0201C02B	Applied Science Level 2 - Gwyddoniaeth Gymhwysol Lefel 2	£5,110	£0
0201C03B	Applied Science Level 3 - Gwyddoniaeth Gymhwysol Lefel 3	£5,110	26 £132,860
0201C03B12	Applied Science Level 3 (Year 1 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,110	£0
0201C03B22	Applied Science Level 3 (Year 2 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,110	£0
0201C03D	Increased Workplace Learning (Applied Science) Level 3 - Mwy o Ddysgu yn y Gweithle (Gwyddoniaeth Gymhwysol) Lefel 3	£5,226	£0
0201CAAB	Access to HE (Bio Science) - Mynediad at AU (Biwyddoniaeth)	£4,054	28 £113,512
0201DAAB	Access to HE (Forensic Science) - Mynediad at AU (Gwyddor Fforensig)	£4,054	£0
0201EAAB	Access to HE (Health Science) - Mynediad at AU (Gwyddor Iechyd)	£4,054	21 £85,134
0301A01B	Land-based Studies Level 1 - Astudiaethau Diwydiannau'r Tir Lefel 1	£8,087	£0
0301A02B	Land-based Studies Level 2 - Astudiaethau Diwydiannau'r Tir Lefel 2	£8,087	£0
0301A03B	Land-based Studies Level 3 - Astudiaethau Diwydiannau'r Tir Lefel 3	£8,087	£0
0301A03B12	Land-based Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Diwydiannau'r Tir Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£8,087	£0
0301A03B22	Land-based Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Diwydiannau'r Tir Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£8,087	£0
0301A03D	Increased Workplace Learning (Land-based Studies) Level 3 - Mwy o Ddysgu yn y Gweithle (Astudiaethau Diwydiannau'r Tir) Lefel 3	£10,859	£0
0301AE0B	Land-based Studies Level E - Astudiaethau Diwydiannau'r Tir Lefel E	£8,087	£0
0302A01B	Horticulture and Forestry Level 1 - Garddwriaeth a Choedwigaeth Lefel 1	£7,918	£0
0302A02B	Horticulture and Forestry Level 2 - Garddwriaeth a Choedwigaeth Lefel 2	£7,918	£0
0302A03B	Horticulture and Forestry Level 3 - Garddwriaeth a Choedwigaeth Lefel 3	£7,918	£0
0302A03B12	Horticulture and Forestry Level 3 (Year 1 of a 2 year course) - Garddwriaeth a Choedwigaeth Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,918	£0
0302A03B22	Horticulture and Forestry Level 3 (Year 2 of a 2 year course) - Garddwriaeth a Choedwigaeth Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,918	£0

The average programme value has been calculated by taking the total value of a college's 2023/24 actual delivery (using 2024/25 programme values) as at September 2024 and dividing by the total number of learners. This value has then been increased by 3% in

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0302A12B	Accelerated Learning (Horticulture and Forestry) Level 1-2 - Dysgu Cariam (Garddwriaeth a Choddwigaeth) Lefel 1-2	£9,058		£0
0302B01B	Floristry Level 1 - Blodeuwriaeth Lefel 1	£7,918		£0
0302B02B	Floristry Level 2 - Blodeuwriaeth Lefel 2	£7,918		£0
0302B03B	Floristry Level 3 - Blodeuwriaeth Lefel 3	£7,918		£0
0302B03B12	Floristry Level 3 (Year 1 of a 2 year course) - Blodeuwriaeth Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,918		£0
0302B03B22	Floristry Level 3 (Year 2 of a 2 year course) - Blodeuwriaeth Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,918		£0
0303A01B	Equine Studies Level 1 - Astudiaethau Ceffylau Lefel 1	£7,895		£0
0303A02B	Equine Studies Level 2 - Astudiaethau Ceffylau Lefel 2	£7,895		£0
0303A03B	Equine Studies Level 3 - Astudiaethau Ceffylau Lefel 3	£7,895		£0
0303A03B12	Equine Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,895		£0
0303A03B22	Equine Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,895		£0
0303AE0B	Horse Care Level E - Gofalu am Geffylau Lefel E	£7,895		£0
0303B01B	Animal Care Level 1 - Gofalu am Anifeiliaid Lefel 1	£7,895		£0
0303B02B	Animal Care Level 2 - Gofalu am Anifeiliaid Lefel 2	£7,895		£0
0303B03B	Animal Care Level 3 - Gofalu am Anifeiliaid Lefel 3	£7,895		£0
0303B03B12	Animal Care Level 3 (Year 1 of a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,895		£0
0303B03B22	Animal Care Level 3 (Year 2 of a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,895		£0
0303C02B	Veterinary Nursing Level 2 - Nysio Milfeddygol Lefel 2	£7,895		£0
0303C03B	Veterinary Nursing Level 3 - Nysio Milfeddygol Lefel 3	£7,895		£0
0303C03B12	Veterinary Nursing Level 3 (Year 1 of a 2 year course) - Nysio Milfeddygol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,895		£0
0303C03B22	Veterinary Nursing Level 3 (Year 2 of a 2 year course) - Nysio Milfeddygol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,895		£0
0304A01B	Countryside and Environment Level 1 - Cefn Gwlad a'r Amgylchedd Lefel 1	£7,943		£0
0304A02B	Countryside and Environment Level 2 - Cefn Gwlad a'r Amgylchedd Lefel 2	£7,943		£0
0304A03B	Countryside and Environment Level 3 - Cefn Gwlad a'r Amgylchedd Lefel 3	£7,943		£0
0304A03B12	Countryside and Environment Level 3 (Year 1 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,943		£0
0304A03B22	Countryside and Environment Level 3 (Year 2 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,943		£0
0304A03D	Increased Workplace Learning (Countryside and Environment) Level 3 - Mwy o Ddysgu yn y Gweithle (Cefn Gwlad a'r Amgylchedd) Lefel 3	£8,884		£0
0401A01B	Manufacturing and Engineering Level 1 - Gweithgynhyrchu a Pheirianeg Lefel 1	£7,988	34	£271,592
0401A02B	Manufacturing and Engineering Level 2 - Gweithgynhyrchu a Pheirianeg Lefel 2	£7,988	30	£239,640
0401A03B	Manufacturing and Engineering Level 3 - Gweithgynhyrchu a Pheirianeg Lefel 3	£7,988	8	£63,904
0401A03B12	Manufacturing and Engineering Level 3 (Year 1 of a 2 year course) - Gweithgynhyrchu a Pheirianeg Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,988		£0
0401A03B22	Manufacturing and Engineering Level 3 (Year 2 of a 2 year course) - Gweithgynhyrchu a Pheirianeg Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,988		£0
0401A12B	Accelerated Learning (Manufacturing and Engineering) Level 1-2 - Dysgu Cariam (Gweithgynhyrchu a Pheirianeg) Lefel 1-2	£9,081		£0
0401AAAB	Access to HE (Engineering) - Mynediad at AU (Peirianeg)	£6,252		£0
0401AE0B	Engineering Studies Level E - Astudiaethau Peirianeg Lefel E	£7,988		£0
0401B02B	Electrical / Electronic Engineering Level 2 - Peirianeg Drydanol/Electronig Lefel 2	£7,988	27	£215,676
0401B03B	Electrical / Electronic Engineering Level 3 - Peirianeg Drydanol/Electronig Lefel 3	£7,988	33	£263,604
0401B03B12	Electrical / Electronic Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Drydanol/Electronig Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,988		£0
0401B03B22	Electrical / Electronic Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Drydanol/Electronig Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,988		£0
0401B12B	Accelerated Learning (Electrical / Electronic Engineering) Level 1-2 - Dysgu Cariam (Peirianeg Drydanol/Electronig) Lefel 1-2	£11,126		£0
0401C01B	Fabrication and Welding Level 1 - Saerïo a Weldio Lefel 1	£7,988		£0
0401C02B	Fabrication and Welding Level 2 - Saerïo a Weldio Lefel 2	£7,988		£0
0401C03B	Fabrication and Welding Level 3 - Saerïo a Weldio Lefel 3	£7,988		£0
0401C03B12	Fabrication and Welding Level 3 (Year 1 of a 2 year course) - Saerïo a Weldio Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,988		£0
0401C03B22	Fabrication and Welding Level 3 (Year 2 of a 2 year course) - Saerïo a Weldio Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,988		£0
0401D02B	Aerospace Engineering Level 2 - Peirianeg Awyrotod Lefel 2	£7,988		£0
0401D03B	Aerospace Engineering Level 3 - Peirianeg Awyrotod Lefel 3	£7,988	12	£95,856
0401D03B12	Aerospace Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Awyrotod Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,988	27	£215,676
0401D03B22	Aerospace Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Awyrotod Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,988	14	£111,832
0401E02B	Electrical Engineering Level 2 - Peirianeg Drydanol Lefel 2	£7,988		£0
0401E03B	Electrical Engineering Level 3 - Peirianeg Drydanol Lefel 3	£7,988		£0
0401E03B12	Electrical Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Drydanol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,988		£0
0401E03B22	Electrical Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Drydanol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,988		£0
0401F02B	Land-based Engineering Level 2 - Peirianeg Dwydiannau'r Tir Lefel 2	£7,988		£0
0401F03B	Land-based Engineering Level 3 - Peirianeg Tir Lefel 3	£7,988		£0
0401F03B12	Land-based Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Tir Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,988		£0
0401F03B22	Land-based Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Tir Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,988		£0
0401F03D	Increased Workplace Learning (Land-based Engineering) Level 3 - Mwy o Ddysgu yn y Gweithle (Peirianeg Dwydiannau'r Tir) Lefel 3	£8,926		£0
0401G02B	Marine Engineering Level 2 - Peirianeg Forol Lefel 2	£7,988		£0
0401G03B	Marine Engineering Level 3 - Peirianeg Forol Lefel 3	£7,988		£0
0401G03B12	Marine Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Forol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,988		£0
0401G03B22	Marine Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Forol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,988		£0
0401H01B	Automotive Engineering Level 1 - Peirianeg Fodurrol Lefel 1	£7,988	52	£415,376
0401H02B	Automotive Engineering Level 2 - Peirianeg Fodurrol Lefel 2	£7,988	33	£263,604
0401H03B	Automotive Engineering Level 3 - Peirianeg Fodurrol Lefel 3	£7,988	9	£71,892
0401H03B12	Automotive Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Fodurrol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,988		£0
0401H03B22	Automotive Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Fodurrol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,988		£0
0401H12B	Accelerated Learning (Automotive Engineering) Level 1-2 - Dysgu Cariam (Peirianeg Fodurrol) Lefel 1-2	£8,811		£0
0401I02B	Enhanced Engineering Level 2 - Peirianeg Fawwl Lefel 2	£13,884		£0
0401I03B	Enhanced Engineering Level 3 - Peirianeg Fawwl Lefel 3	£13,884	60	£833,040
0402C02B	Wood Machining Level 2 - Peiriannu Pren Lefel 2	£6,295		£0
0402E01B	Furniture Level 1 - Dodreth Lefel 1	£6,524		£0
0402E02B	Furniture Level 2 - Dodreth Lefel 2	£6,295		£0
0402E03B	Furniture Level 3 - Dodreth Lefel 3	£6,295		£0
0402E03B12	Furniture Level 3 (Year 1 of a 2 year course) - Dodreth Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£6,295		£0
0402E03B22	Furniture Level 3 (Year 2 of a 2 year course) - Dodreth Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£6,295		£0
0403A02B	Operations and Maintenance Level 2 - Gweithrediadau a Chymnal a Chadw Lefel 2	£7,989		£0
0403A03B	Operations and Maintenance Level 3 - Gweithrediadau a Chymnal a Chadw Lefel 3	£7,989		£0
0403A03B12	Operations and Maintenance Level 3 (Year 1 of a 2 year course) - Gweithrediadau a Chymnal a Chadw Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,989		£0
0403A03B22	Operations and Maintenance Level 3 (Year 2 of a 2 year course) - Gweithrediadau a Chymnal a Chadw Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,989		£0
0500A02B	Construction Level 2 - Foundation	£8,742	381	£3,330,702
0500B02B	Construction Level 2 - Progression	£8,742	196	£1,713,432
0502A01B	Construction Level 1 - Adelladu Lefel 1	£7,988	39	£310,752

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0502A02B	Construction Level 2 - Adelladu Lefel 2	£7,968		£0
0502A03B	Construction Level 3 - Adelladu Lefel 3	£7,968	19	£151,392
0502A03B12	Construction Level 3 (Year 1 of a 2 year course) - Adelladu Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968	12	£95,616
0502A03B22	Construction Level 3 (Year 2 of a 2 year course) - Adelladu Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968	5	£39,840
0502AE0B	Construction and Built Environment Level E - Adelladu a'r Amgylchedd Adeiledig Lefel E	£7,968		£0
0502B03B	Brickwork Level 3 - Gwaith Briciau Lefel 3	£7,968		£0
0502B03B12	Brickwork Level 3 (Year 1 of a 2 year course) - Gwaith Briciau Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968		£0
0502B03B22	Brickwork Level 3 (Year 2 of a 2 year course) - Gwaith Briciau Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968		£0
0502C03B	Carpentry and Joinery Level 3 - Gwaith Coed a Saerïaeth Lefel 3	£7,968		£0
0502C03B12	Carpentry and Joinery Level 3 (Year 1 of a 2 year course) - Gwaith Coed a Saerïaeth Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968		£0
0502C03B22	Carpentry and Joinery Level 3 (Year 2 of a 2 year course) - Gwaith Coed a Saerïaeth Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968		£0
0502D03B	Painting and Decorating Level 3 - Peintio ac Addurno Lefel 3	£7,968		£0
0502D03B12	Painting and Decorating Level 3 (Year 1 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968		£0
0502D03B22	Painting and Decorating Level 3 (Year 2 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968		£0
0502E03B	Trowel Trades Level 3 - Gwaith Trywell Lefel 3	£7,968		£0
0502E03B12	Trowel Trades Level 3 (Year 1 of a 2 year course) - Gwaith Trywell Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968		£0
0502E03B22	Trowel Trades Level 3 (Year 2 of a 2 year course) - Gwaith Trywell Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968		£0
0502F03B	Plumbing Level 3 - Pymio Lefel 3	£7,968		£0
0502F03B12	Plumbing Level 3 (Year 1 of a 2 year course) - Pymio Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968		£0
0502F03B22	Plumbing Level 3 (Year 2 of a 2 year course) - Pymio Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968		£0
0502G03B	Gas Installation and Maintenance Level 3 - Gosod a Chynnal a Chadw Nwy Lefel 3	£7,968		£0
0502G03B12	Gas Installation and Maintenance Level 3 (Year 1 of a 2 year course) - Gosod a Chynnal a Chadw Nwy Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968		£0
0502G03B22	Gas Installation and Maintenance Level 3 (Year 2 of a 2 year course) - Gosod a Chynnal a Chadw Nwy Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968		£0
0502H03B	Wall and Floor Tiling Level 3 - Tello Walliau a Lloriau Lefel 3	£7,968		£0
0502H03B12	Wall and Floor Tiling Level 3 (Year 1 of a 2 year course) - Tello Walliau a Lloriau Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968		£0
0502H03B22	Wall and Floor Tiling Level 3 (Year 2 of a 2 year course) - Tello Walliau a Lloriau Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968		£0
0502J03B	Plant Maintenance Level 3 - Cynnal a Chadw Peiriannau Lefel 3	£7,968		£0
0502J03B12	Plant Maintenance Level 3 (Year 1 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968		£0
0502J03B22	Plant Maintenance Level 3 (Year 2 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968		£0
0502K03B	Electrical Installation Level 3 - Gwaith Gosod Trydan Lefel 3	£7,968		£0
0502K03B12	Electrical Installation Level 3 (Year 1 of a 2 year course) - Gwaith Gosod Trydan Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968		£0
0502K03B22	Electrical Installation Level 3 (Year 2 of a 2 year course) - Gwaith Gosod Trydan Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968		£0
0601A01B	IT Practitioners Level 1 - Ymarferwyr TG Lefel 1	£5,704		£0
0601A02B	IT Practitioners Level 2 - Ymarferwyr TG Lefel 2	£5,314	36	£191,304
0601A03B	IT Practitioners Level 3 - Ymarferwyr TG Lefel 3	£5,314	11	£58,454
0601A03B12	IT Practitioners Level 3 (Year 1 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,314	78	£414,492
0601A03B22	IT Practitioners Level 3 (Year 2 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,314	53	£281,642
0601AAAB	Access to HE (Applied Computing) - Mynediad at AU (Cymhwysu Cyfrifiadura)	£4,195		£0
0601B02B	Enhanced IT Practitioners Level 2 - Ymarferwyr TG Fanwl Lefel 2	£10,249		£0
0601B03B	Enhanced IT Practitioners Level 3 - Ymarferwyr TG Fanwl Lefel 3	£10,249		£0
0601C03B	Enhanced IT / Engineering Hybrid Programme Level 3	£10,249		£0
0602A01B	IT Users Level 1 - Defnyddiwr TG Lefel 1	£5,723	44	£251,812
0602A02B	IT Users Level 2 - Defnyddiwr TG Lefel 2	£5,336	28	£149,408
0602A03B	IT Users Level 3 - Defnyddiwr TG Lefel 3	£5,336	35	£186,760
0602A03B12	IT Users Level 3 (Year 1 of a 2 year course) - Defnyddiwr TG Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,336		£0
0602A03B22	IT Users Level 3 (Year 2 of a 2 year course) - Defnyddiwr TG Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,336		£0
0602AE0B	Information Technology Level E - Technoleg Gwybodaeth Lefel E	£5,723		£0
0701A01B	Retail Level 1 - Manwerthu Lefel 1	£5,564		£0
0701A02B	Retail Level 2 - Manwerthu Lefel 2	£5,148		£0
0701A03B	Retail Level 3 - Manwerthu Lefel 3	£5,148		£0
0701A03B12	Retail Level 3 (Year 1 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,148		£0
0701A03B22	Retail Level 3 (Year 2 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,148		£0
0701AE0B	Retail Level E - Manwerthu Lefel E	£5,564		£0
0703A01B	Hair and Beauty Level 1 - Trin Gwallt a Harddwch Lefel 1	£5,714	86	£491,404
0703A02B	Hair and Beauty Level 2 - Trin Gwallt a Harddwch Lefel 2	£5,326		£0
0703A03B	Hair and Beauty Level 3 - Trin Gwallt a Harddwch Lefel 3	£5,326		£0
0703A03B12	Hair and Beauty Level 3 (Year 1 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,326		£0
0703A03B22	Hair and Beauty Level 3 (Year 2 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,326		£0
0703A12B	Accelerated Learning (Hair and Beauty) Level 1-2 - Dysgu Cariam (Trin Gwallt a Harddwch) Lefel 1-2	£7,168		£0
0703AE0B	Hair and Beauty Level E - Trin Gwallt a Harddwch Lefel E	£5,714		£0
0703B01B	Hairdressing Level 1 - Trin Gwallt Lefel 1	£5,714	1	£5,714
0703B02B	Hairdressing Level 2 - Trin Gwallt Lefel 2	£5,326	69	£367,494
0703B03B	Hairdressing Level 3 - Trin Gwallt Lefel 3	£5,326	38	£202,388
0703B03B12	Hairdressing Level 3 (Year 1 of a 2 year course) - Trin Gwallt Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,326		£0
0703B03B22	Hairdressing Level 3 (Year 2 of a 2 year course) - Trin Gwallt Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,326		£0
0703B12B	Accelerated Learning (Hairdressing) Level 1-2 - Dysgu Cariam (Trin Gwallt) Lefel 1-2	£6,930		£0
0703B23B	Accelerated Learning (Hairdressing) Level 2-3 - Dysgu Cariam (Trin Gwallt) Lefel 2-3	£6,435		£0
0703C01B	Beauty Therapy Level 1 - Therapi Harddwch Lefel 1	£5,714		£0
0703C02B	Beauty Therapy Level 2 - Therapi Harddwch Lefel 2	£5,326	53	£282,278
0703C03B	Beauty Therapy Level 3 - Therapi Harddwch Lefel 3	£5,326	28	£149,128
0703C03B12	Beauty Therapy Level 3 (Year 1 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,326		£0
0703C03B22	Beauty Therapy Level 3 (Year 2 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,326		£0
0703C12B	Accelerated Learning (Beauty Therapy) Level 1-2 - Dysgu Cariam (Therapi Harddwch) Lefel 1-2	£7,168		£0
0703C23B	Accelerated Learning (Beauty and Spa Therapy) Level 2-3 - Dysgu Cariam (Therapi Harddwch a Spa) Lefel 2-3	£5,375		£0
0703D02B	Nail Technology Level 2 - Technoleg Ewinedd Lefel 2	£5,326		£0
0703D03B	Nail Technology Level 3 - Technoleg Ewinedd Lefel 3	£5,326	13	£69,238
0703D03B12	Nail Technology Level 3 (Year 1 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,326		£0
0703D03B22	Nail Technology Level 3 (Year 2 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,326		£0
0703E02B	Theatrical Special Effects Level 2 - Effectiau Theatrïg Arbennig Lefel 2	£5,326		£0
0703E03B	Theatrical Special Effects Level 3 - Effectiau Theatrïg Arbennig Lefel 3	£5,326		£0
0703E03B12	Theatrical Special Effects Level 3 (Year 1 of a 2 year course) - Effectiau Theatrïg Arbennig Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,326		£0
0703E03B22	Theatrical Special Effects Level 3 (Year 2 of a 2 year course) - Effectiau Theatrïg Arbennig Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,326		£0

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0703F03B	Spa Therapy Level 3 - Therapi Sba Lefel 3	£5,326		£0
0703F03B12	Spa Therapy Level 3 (Year 1 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,326		£0
0703F03B22	Spa Therapy Level 3 (Year 2 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,326		£0
0704A01B	Professional Cookery Level 1 - Ceginio Proffesiynol Lefel 1	£6,143	79	£485,297
0704A02B	Professional Cookery Level 2 - Ceginio Proffesiynol Lefel 2	£5,835	55	£320,925
0704A03B	Professional Cookery Level 3 - Ceginio Proffesiynol Lefel 3	£5,835	26	£151,710
0704A03B12	Professional Cookery Level 3 (Year 1 of a 2 year course) - Ceginio Proffesiynol Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,835		£0
0704A03B22	Professional Cookery Level 3 (Year 2 of a 2 year course) - Ceginio Proffesiynol Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,835		£0
0704A04B	Professional Cookery Level 4 - Ceginio Proffesiynol Lefel 4	£4,607		£0
0704A12B	Accelerated Learning (Professional Cookery) Level 1-2 - Dysgu Cariam (Ceginio Proffesiynol) Lefel 1-2	£7,005		£0
0704AE0B	Catering Level E - Arhwy Lefel E	£6,143		£0
0704B01B	Hospitality and Catering Level 1 - Lletygarwch ac Arhwy Lefel 1	£6,143		£0
0704B02B	Hospitality and Catering Level 2 - Lletygarwch ac Arhwy Lefel 2	£5,835		£0
0704B03B	Hospitality and Catering Level 3 - Lletygarwch ac Arhwy Lefel 3	£5,835		£0
0704B03B12	Hospitality and Catering Level 3 (Year 1 of a 2 year course) - Lletygarwch ac Arhwy Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,835		£0
0704B03B22	Hospitality and Catering Level 3 (Year 2 of a 2 year course) - Lletygarwch ac Arhwy Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,835		£0
0704BE0B	Hospitality and Catering Level E - Lletygarwch ac Arhwy Lefel E	£6,143		£0
0801A01B	Sport and Leisure Level 1 - Chwaraeon a Hamdden Lefel 1	£5,496		£76,944
0801A02B	Sport and Leisure Level 2 - Chwaraeon a Hamdden Lefel 2	£5,067	43	£217,881
0801A03B	Sport and Leisure Level 3 - Chwaraeon a Hamdden Lefel 3	£5,067	25	£126,675
0801A03B12	Sport and Leisure Level 3 (Year 1 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,067	86	£435,762
0801A03B22	Sport and Leisure Level 3 (Year 2 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,067	59	£298,953
0801A12B	Accelerated Learning (Sport and Leisure) Level 1-2 - Dysgu Cariam (Chwaraeon a Hamdden) Lefel 1-2	£6,341		£0
0801AE0B	Sport and Leisure Level E - Chwaraeon a Hamdden Lefel E	£5,496		£0
0802A01B	Travel and Tourism Level 1 - Teithio a Thwristiaeth Lefel 1	£5,564		£55,640
0802A02B	Travel and Tourism Level 2 - Teithio a Thwristiaeth Lefel 2	£5,148	16	£82,368
0802A03B	Travel and Tourism Level 3 - Teithio a Thwristiaeth Lefel 3	£5,148		£0
0802A03B12	Travel and Tourism Level 3 (Year 1 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,148	19	£97,812
0802A03B22	Travel and Tourism Level 3 (Year 2 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,148	16	£82,368
0802A12B	Accelerated Learning (Travel and Tourism) Level 1-2 - Dysgu Cariam (Teithio a Thwristiaeth) Lefel 1-2	£5,475		£0
0802BA0B	Access to HE (Tourism and Hospitality) - Mynediad at AU (Thwristiaeth a Lletygarwch)	£4,079		£0
0901A01B	Performing Arts Level 1 - Y Celfyddydau Perfformio Lefel 1	£6,385		£70,235
0901A02B	Performing Arts Level 2 - Y Celfyddydau Perfformio Lefel 2	£6,121	7	£42,847
0901A03B	Performing Arts Level 3 - Y Celfyddydau Perfformio Lefel 3	£6,121		£0
0901A03B12	Performing Arts Level 3 (Year 1 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£6,121	3	£18,363
0901A03B22	Performing Arts Level 3 (Year 2 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£6,121	3	£18,363
0901A04B	Performing Arts Level 4 - Y Celfyddydau Perfformio Lefel 4	£6,362	13	£82,706
0901AE0B	Performing Arts Level E - Y Celfyddydau Perfformio Lefel E	£6,385		£0
0901C02B	Music and Music Technology Level 2 - Cerddoriaeth a Thechnoleg Cerdd Lefel 2	£6,121	12	£73,452
0901C03B	Music and Music Technology Level 3 - Cerddoriaeth a Thechnoleg Cerdd Lefel 3	£6,121	13	£79,573
0901C03B12	Music and Music Technology Level 3 (Year 1 of a 2 year course) - Cerddoriaeth a Thechnoleg Cerdd Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£6,121	15	£91,815
0901C03B22	Music and Music Technology Level 3 (Year 2 of a 2 year course) - Cerddoriaeth a Thechnoleg Cerdd Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£6,121		£0
0901C23B	Accelerated Learning (Music and Music Technology) Level 2-3 - Dysgu Cariam (Cerddoriaeth a Thechnoleg Cerdd) Lefel 2-3	£7,611		£0
0902A01B	Art and Design Level 1 - Celf a Dylunio Lefel 1	£6,501		£0
0902A02B	Art and Design Level 2 - Celf a Dylunio Lefel 2	£6,259	31	£194,029
0902A03B	Art and Design Level 3 - Celf a Dylunio Lefel 3	£6,259	8	£50,072
0902A03B12	Art and Design Level 3 (Year 1 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£6,259	30	£187,770
0902A03B22	Art and Design Level 3 (Year 2 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£6,259	21	£131,439
0902A04B	Art and Design Level 4 - Celf a Dylunio Lefel 4	£5,968		£0
0902A12B	Accelerated Learning (Art and Design) Level 1-2 - Dysgu Cariam (Celf a Dylunio) Lefel 1-2	£7,578		£0
0902AE0B	Art and Design Level E - Celf a Dylunio Lefel E	£6,501		£0
0902B03B	Art Foundation Studies Level 3 - Astudiaethau Celf (Syffaeu) Lefel 3	£6,259	50	£312,950
0902B04B	Technical and Production Practice for the Creative Industries Level 4	£6,494		£0
0903A01B	Media Level 1 - Y Cyfryngau Lefel 1	£6,247	63	£393,561
0903A02B	Media Level 2 - Y Cyfryngau Lefel 2	£5,958	41	£244,278
0903A03B	Media Level 3 - Y Cyfryngau Lefel 3	£5,958		£0
0903A03B12	Media Level 3 (Year 1 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,958	61	£363,438
0903A03B22	Media Level 3 (Year 2 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,958	38	£226,404
0903A03D	Increased Workplace Learning (Media) Level 3 - Mwy o Ddysgu yn y Gweithie (Y Cyfryngau) Lefel 3	£6,761		£0
0903A12B	Accelerated Learning (Media) Level 1-2 - Dysgu Cariam (Y Cyfryngau) Lefel 1-2	£6,815		£0
0903B02B	Production Arts Level 2 - Celfyddydau Cynhyrchu Lefel 2	£5,945		£0
0903B03B	Production Arts Level 3 - Celfyddydau Cynhyrchu Lefel 3	£5,958		£0
0903B03B12	Production Arts Level 3 (Year 1 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,958	18	£107,244
0903B03B22	Production Arts Level 3 (Year 2 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,958	8	£47,664
0903C03B	Enhanced Digital and Future Media Programme Level 3	£8,873		£0
1105AAAB	Access to HE (Humanities) - Mynediad at AU (Dynaiaethau)	£3,498	16	£55,968
1401A01B	Foundation Studies Level 1 - Astudiaethau Sylfaen Lefel 1	£7,805	26	£202,930
1401A02B	Foundation Studies Level 2 - Astudiaethau Sylfaen Lefel 2	£7,805	43	£335,615
1401AE1B	Foundation Learning Level E1 - Dysgu Sylfaen Lefel E1	£7,805		£0
1401AE2B	Foundation Learning Level E2 - Dysgu Sylfaen Lefel E2	£7,805		£0
1401AE3B	Foundation Learning Level E3 - Dysgu Sylfaen Lefel E3	£7,805	325	£2,536,625
1401AXXB	Independent Living Skills - Pathway 1	£12,962		£0
1401BXXB	Independent Living Skills - Pathway 2	£12,962		£0
1401C01B	ESOL Level 1 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel 1	£6,524	92	£1,192,504
1401C02B	ESOL Level 2 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel 2	£6,287		£0
1401CE1B	ESOL Level E1 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel E1	£6,524		£0
1401CE2B	ESOL Level E2 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel E2	£6,524	13	£84,812
1401CE3B	ESOL Level E3 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel E3	£6,524	9	£58,716
1401CPEB	ESOL Pre-entry - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Cyn Mynediad	£6,524		£0
1401CXXB	Independent Living Skills - Pathway 3	£12,962	60	£777,720
1401DXXB	Independent Living Skills - Pathway 4	£12,962	12	£155,544
1401EXXB	Foundation Programme - Cam Ymlaen	£7,806		£0
1402A01B	Preparation for Work Level 1 - Paratoi ar gyfer Gwaith Lefel 1	£7,805		£0
1402A02B	Preparation for Work Level 2 - Paratoi ar gyfer Gwaith Lefel 2	£7,805		£0
1402AE1B	Preparation for Work Level E1 - Paratoi ar gyfer Gwaith Lefel E1	£7,805		£0
1402AE2B	Preparation for Work Level E2 - Paratoi ar gyfer Gwaith Lefel E2	£7,805		£0
1402AE3B	Preparation for Work Level E3 - Paratoi ar gyfer Gwaith Lefel E3	£7,805		£0

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Gower College Swansea

Annex FE

The City and County of Swansea

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	2705	2548	2584	2762	2819
Yr 8 - Jan	2565	2707	2552	2626	2796
Yr 9 - Jan	2470	2570	2712	2587	2622
Yr 10 - Jan	2390	2461	2576	2727	2606
Yr 11 - Jan	2411	2389	2447	2596	2732
FT enrolments	4065	4200	3978	4,072	4,210
Percentage of learners from Yr 11 to FE			82.9%	84.2%	83.5%

100.18%

83.5% Stay on rate
3 year average

Actual	Actual	Actual	Actual	Actual	Predicted	Predicted	Predicted
2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
4,065	4,200	3,978	4,072	4,210	4,450	4,462	4,366

Pupil Level Annual School Census (PLASC) data for each of those local authorities that are most closely aligned to the catchment area of the college has been used for the purposes of calculating a predicted full-time headcount. Where there is more than one local authority considered to be the catchment of the college, the PLASC data has been added together in the 'total' table. PLASC data is taken in January of each academic year. PLASC data is used as these figures are a true reflection of the numbers of learners coming through schools in each Local Authority

FT Enrolment numbers have been taken from end of year LLWR data freezes.

* The '**percentage of learners from Yr 11 to FE**' for 2021/22 takes the College FT Enrolments for 2021/22 and divides by the Year 11 learner numbers from both 2019/20 and 2020/21, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2021/22.

** The '**percentage of learners from Yr 11 to FE**' for 2022/23 takes the College FT Enrolments for 2022/23 and divides by the Year 11 learner numbers from both 2020/21 and 2021/22, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2022/23

*** The '**percentage of learners from Yr 11 to FE**' for 2023/24 takes the College FT Enrolments for 2023/24 and divides by the Year 11 learner numbers from both 2021/22 and 2022/23, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2023/24.

The **staying on rate** % takes an average of each of the 3 years 2021/22, 2022/23 and 2023/24 in order to smooth the effect of any sudden changes in staying on rates.

A calculation has been added to reduce the Year 10 estimated learner numbers for each LA by the % drop-off seen for that LA from Year 10 to 11.

A **prediction for the number of learners in 2024/25** is calculated by adding year 11 for 2022/23 and 2023/24 and multiplying by the **staying on rate** %.

A **prediction for the number of learners in 2025/26** is calculated as being equal to the 2023/24 Year 11 + the 2023/24 Year 10 (following the drop off reduction in column G) multiplied by the **staying on rate** %.

A **prediction for the number of learners in 2026/27**, learner numbers for year 10 and year 9 in 2023/24 are used and multiplied by the average **staying on rate** %.

The headcount used is the actual 2022/23 and 2023/24 from LLWR and 2025/26 is a prediction using the most recent PLASC data.

Predictions will continue to be updated each year as the latest PLASC and LLWR data becomes available.

TOTAL		4210	£25,549,752
AVERAGE VALUE Using 2023/24 Programme Data and 2024/25 Programme Values		£6,069	
AVERAGE PROGRAMME VALUE FOR 2025/26 (includes 3% increase)		£6,251	

The average programme value has been calculated by taking the total value of a college's 2023/24 actual delivery (using 2024/25 programme values) as at September 2024 and dividing by the total number of learners. This value has then been increased by 3% in

LP74 Code	Programme	2024-25 Programme Value	Gower College Swansea	
			No of Learner(s)	Financial
			Actual	Actual
0000A02B	A Level Flex	£4,356		£0
0004A02B	4 GCSEs - 4 TGAU	£3,564		£0
0005A02B	5+ GCSEs - 5+ TGAU	£4,307	15	£64,605
0006A02B	5 GCSEs equivalent - 5 TGAU cyfwerth	£4,307		£0
0013A03B	3 AS - 3 UG	£3,802	3	£11,406
0013B03B	3 AS equivalent - 3 UG cyfwerth	£3,802	2	£7,604
0013C03B	2 AS with WBQ - 2 UG gyda CBC	£3,802	32	£121,664
0013D03B	2 AS equivalent with WBQ - 2 UG cyfwerth gyda CBC	£3,802	39	£148,278
0013I03B	Enhanced AS Programme (3 AS)	£4,265	0	£0
0014A03B	4+ AS - 4+ UG	£4,871		£0
0014B03B	4+ AS equivalent - 4+ UG cyfwerth	£4,871		£0
0014C03B	3 AS with WBQ - 3 UG gyda CBC	£4,871	422	£2,055,562
0014D03B	3 AS equivalent with WBQ - 3 UG cyfwerth gyda CBC	£4,871	128	£623,488
0014I03B	Enhanced AS Programme (3 AS with WBQ)	£5,333	3	£15,999
0014J03B	Enhanced AS Programme (4+ AS)	£5,333		£0
0015C03B	4+ AS with WBQ - 4+ UG gyda CBC	£5,940	91	£540,540
0015D03B	4+ AS equivalent with WBQ - 4+ UG cyfwerth gyda CBC	£5,940	8	£47,520
0015I03B	Enhanced AS Programme (4 AS with WBQ)	£6,402		£0
0022A03B	2 A2	£2,732	8	£21,856
0022B03B	2 A2 equivalent - 2 A2 cyfwerth	£2,732	7	£19,124
0023A03B	3 A2	£3,802	33	£125,466
0023B03B	3 A2 equivalent - 3 A2 cyfwerth	£3,802	7	£26,614
0023C03B	2 A2 with WBQ - 2 A2 gyda CBC	£3,802	94	£357,388
0023D03B	2 A2 equivalent with WBQ - 2 A2 cyfwerth gyda CBC	£3,802	42	£159,684
0024A03B	4+ A2	£4,871	19	£92,549
0024B03B	4+ A2 equivalent - 4+ A2 cyfwerth	£4,871	1	£4,871
0024C03B	3 A2 with WBQ - 3 A2 gyda CBC	£4,871	301	£1,466,171
0024D03B	3 A2 equivalent with WBQ - 3 A2 cyfwerth gyda CBC	£4,871	79	£384,809
0025C03B	4+ A2 with WBQ - 4+ A2 gyda CBC	£5,940	49	£291,060
0025D03B	4+ A2 equivalent with WBQ - 4+ A2 cyfwerth gyda CBC	£5,940	8	£47,520
0030A03B	International Baccalaureate Diploma (Year 1 or 2) - Diploma Bagloriaeth Ryngwladol	£5,940		£0
0103A01B	Health and Social Care Level 1 - Iechyd a Gofal Cymdeithasol Lefel 1	£5,103		£0
0103A02B	Health and Social Care Level 2 - Iechyd a Gofal Cymdeithasol Lefel 2	£4,602		£0
0103A02D	Increased Workplace Learning (Health and Social Care) Level 2 - Mwy o Ddysgu yn y Gweithle (Iechyd a Gofal Cymdeithasol) Lefel 2	£4,842	40	£193,680
0103A03B	Health and Social Care Level 3 - Iechyd a Gofal Cymdeithasol Lefel 3	£4,602		£0
0103A03B12	Health and Social Care Level 3 (Year 1 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£4,602	79	£363,558
0103A03B22	Health and Social Care Level 3 (Year 2 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£4,602	61	£280,722
0103A23B	Accelerated Learning (Health and Social Care) Level 2-3 - Dysgu Carlam (Iechyd a Gofal Cymdeithasol) Lefel 2-3	£5,549		£0
0103AAAB	Access to HE (Healthcare) - Mynediad at AU (Gofal Iechyd)	£3,661	99	£362,439
0103AE0B	Health and Social Care Level E - Iechyd a Gofal Cymdeithasol Lefel E	£5,103		£0
0103B02B	Complementary Therapies Level 2 - Therapiau Cyflenwol Lefel 2	£4,602		£0
0103B03B	Complementary Therapies Level 3 - Therapiau Cyflenwol Lefel 3	£4,602		£0
0103B03B12	Complementary Therapies Level 3 (Year 1 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£4,602		£0
0103B03B22	Complementary Therapies Level 3 (Year 2 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£4,602		£0
0103BAAB	Access to HE (Social Care) - Mynediad at AU (Gofal Iechyd)	£3,661	11	£40,271
0103CAAB	Access to HE (Social Science) - Mynediad at AU (Gwyddorau Cymdeithasol)	£3,661		£0
0104A01B	Public Services Level 1 - Gwasanaethau Cyhoeddus Lefel 1	£5,525		£0
0104A02B	Public Services Level 2 - Gwasanaethau Cyhoeddus Lefel 2	£5,102	2	£10,204
0104A03B	Public Services Level 3 - Gwasanaethau Cyhoeddus Lefel 3	£5,102		£0
0104A03B12	Public Services Level 3 (Year 1 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,102	52	£265,304
0104A03B22	Public Services Level 3 (Year 2 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,102	37	£188,774
0104A12B	Accelerated Learning (Public Services) Level 1-2 - Dysgu Carlam (Gwasanaethau Cyhoeddus) Lefel 1-2	£6,498	31	£201,438
0104AAAB	Access to HE (Public Services) - Mynediad at AU (Gwasanaethau Cyhoeddus)	£3,555		£0
0105A01B	Childcare Level 1 - Gofal Plant Lefel 1	£4,989		£0
0105A02B	Childcare Level 2 - Gofal Plant Lefel 2	£5,688		£0
0105A02D	Increased Workplace Learning (Childcare Development) Level 2 - Mwy o Ddysgu yn y Gweithle (Datblygiad Gofal Plant) Lefel 2	£5,001	23	£115,023
0105A03B	Childcare Level 3 - Gofal Plant Lefel 3	£4,467		£0
0105A03B12	Childcare Level 3 (Year 1 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£4,467	34	£151,878
0105A03B22	Childcare Level 3 (Year 2 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£4,467	24	£107,208
0105A23B	Accelerated Learning (Childcare Development) Level 2-3 / Dysgu Carlam (Gofal Plant) Lefel 2-3	£4,715		£0
0201AAAB	Access to HE (Science) - Mynediad at AU (Gwyddoniaeth)	£4,054	13	£52,702
0201BAAB	Access to HE (Environmental Science) - Mynediad at AU (Gwyddor yr Amgylchedd)	£4,054		£0
0201C02B	Applied Science Level 2 - Gwyddoniaeth Gymhwysol Lefel 2	£5,110	17	£86,870
0201C03B	Applied Science Level 3 - Gwyddoniaeth Gymhwysol Lefel 3	£5,110		£0
0201C03B12	Applied Science Level 3 (Year 1 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,110	20	£102,200
0201C03B22	Applied Science Level 3 (Year 2 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,110	15	£76,650
0201C03D	Increased Workplace Learning (Applied Science) Level 3 - Mwy o Ddysgu yn y Gweithle (Gwyddoniaeth Gymhwysol) Lefel 3	£5,226		£0
0201CAAB	Access to HE (Bio Science) - Mynediad at AU (Blwyddoniaeth)	£4,054		£0
0201DAAB	Access to HE (Forensic Science) - Mynediad at AU (Gwyddor Fforensig)	£4,054		£0
0201EAAB	Access to HE (Health Science) - Mynediad at AU (Gwyddor Iechyd)	£4,054		£0
0301A01B	Land-based Studies Level 1 - Astudiaethau Diwydiannau/ Tir Lefel 1	£8,087		£0
0301A02B	Land-based Studies Level 2 - Astudiaethau Diwydiannau/ Tir Lefel 2	£8,087		£0
0301A03B	Land-based Studies Level 3 - Astudiaethau Diwydiannau/ Tir Lefel 3	£8,087		£0
0301A03B12	Land-based Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Diwydiannau/ Tir Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£8,087		£0
0301A03B22	Land-based Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Diwydiannau/ Tir Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£8,087		£0
0301A03D	Increased Workplace Learning (Land-based Studies) Level 3 - Mwy o Ddysgu yn y Gweithle (Astudiaethau Diwydiannau/ Tir) Lefel 3	£10,859		£0
0301AE0B	Land-based Studies Level E - Astudiaethau Diwydiannau/ Tir Lefel E	£8,087		£0
0302A01B	Horticulture and Forestry Level 1 - Garddwiaeth a Choedwigaeth Lefel 1	£7,918	11	£87,098
0302A02B	Horticulture and Forestry Level 2 - Garddwiaeth a Choedwigaeth Lefel 2	£7,918	11	£87,098
0302A03B	Horticulture and Forestry Level 3 - Garddwiaeth a Choedwigaeth Lefel 3	£7,918		£0
0302A03B12	Horticulture and Forestry Level 3 (Year 1 of a 2 year course) - Garddwiaeth a Choedwigaeth Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,918		£0
0302A03B22	Horticulture and Forestry Level 3 (Year 2 of a 2 year course) - Garddwiaeth a Choedwigaeth Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,918		£0
0302A12B	Accelerated Learning (Horticulture and Forestry) Level 1-2 - Dysgu Carlam (Garddwiaeth a Choedwigaeth) Lefel 1-2	£9,058		£0
0302B01B	Floristry Level 1 - Blodeuwiaeth Lefel 1	£7,918		£0
0302B02B	Floristry Level 2 - Blodeuwiaeth Lefel 2	£7,918		£0
0302B03B	Floristry Level 3 - Blodeuwiaeth Lefel 3	£7,918		£0
0302B03B12	Floristry Level 3 (Year 1 of a 2 year course) - Blodeuwiaeth Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,918		£0
0302B03B22	Floristry Level 3 (Year 2 of a 2 year course) - Blodeuwiaeth Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,918		£0

LP74 Code	Programme	2024-25 Programme Value	Actual	Actual
0303A01B	Equine Studies Level 1 - Astudiaethau Ceffyllau Lefel 1	£7,895		£0
0303A02B	Equine Studies Level 2 - Astudiaethau Ceffyllau Lefel 2	£7,895		£0
0303A03B	Equine Studies Level 3 - Astudiaethau Ceffyllau Lefel 3	£7,895		£0
0303A03B12	Equine Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Ceffyllau Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,895		£0
0303A03B22	Equine Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Ceffyllau Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,895		£0
0303AE0B	Horse Care Level E - Gofalu am Gefyllau Lefel E	£7,895		£0
0303B01B	Animal Care Level 1 - Gofalu am Anifeiliaid Lefel 1	£7,895		£0
0303B02B	Animal Care Level 2 - Gofalu am Anifeiliaid Lefel 2	£7,895		£0
0303B03B	Animal Care Level 3 - Gofalu am Anifeiliaid Lefel 3	£7,895		£0
0303B03B12	Animal Care Level 3 (Year 1 of a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,895		£0
0303B03B22	Animal Care Level 3 (Year 2 of a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,895		£0
0303C02B	Veterinary Nursing Level 2 - Nysio Milfeddygol Lefel 2	£7,895		£0
0303C03B	Veterinary Nursing Level 3 - Nysio Milfeddygol Lefel 3	£7,895		£0
0303C03B12	Veterinary Nursing Level 3 (Year 1 of a 2 year course) - Nysio Milfeddygol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,895		£0
0303C03B22	Veterinary Nursing Level 3 (Year 2 of a 2 year course) - Nysio Milfeddygol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,895		£0
0304A01B	Countryside and Environment Level 1 - Cefn Gwlad a'r Amgylchedd Lefel 1	£7,943		£0
0304A02B	Countryside and Environment Level 2 - Cefn Gwlad a'r Amgylchedd Lefel 2	£7,943		£0
0304A03B	Countryside and Environment Level 3 - Cefn Gwlad a'r Amgylchedd Lefel 3	£7,943		£0
0304A03B12	Countryside and Environment Level 3 (Year 1 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,943		£0
0304A03B22	Countryside and Environment Level 3 (Year 2 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,943		£0
0304A03D	Increased Workplace Learning (Countryside and Environment) Level 3 - Mwy o Ddysgu yn y Gweithle (Cefn Gwlad a'r Amgylchedd) Lefel 3	£8,884		£0
0401A01B	Manufacturing and Engineering Level 1 - Gweithgynhyrchu a Phreirianeg Lefel 1	£7,988		£0
0401A02B	Manufacturing and Engineering Level 2 - Gweithgynhyrchu a Phreirianeg Lefel 2	£7,988	0	£0
0401A03B	Manufacturing and Engineering Level 3 - Gweithgynhyrchu a Phreirianeg Lefel 3	£7,988		£0
0401A03B12	Manufacturing and Engineering Level 3 (Year 1 of a 2 year course) - Gweithgynhyrchu a Phreirianeg Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,988	41	£327,508
0401A03B22	Manufacturing and Engineering Level 3 (Year 2 of a 2 year course) - Gweithgynhyrchu a Phreirianeg Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,988	36	£287,568
0401A12B	Accelerated Learning (Manufacturing and Engineering) Level 1-2 - Dysgu Carlam (Gweithgynhyrchu a Phreirianeg) Lefel 1-2	£9,081	8	£72,848
0401AAAB	Access to HE (Engineering) - Mynediad at AU (Peirianeg)	£6,252	10	£62,520
0401AE0B	Engineering Studies Level E - Astudiaethau Peirianeg Lefel E	£7,988		£0
0401B02B	Electrical / Electronic Engineering Level 2 - Peirianeg Drydanol/Electronig Lefel 2	£7,988	1	£7,988
0401B03B	Electrical / Electronic Engineering Level 3 - Peirianeg Drydanol/Electronig Lefel 3	£7,988		£0
0401B03B12	Electrical / Electronic Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Drydanol/Electronig Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,988	16	£127,808
0401B03B22	Electrical / Electronic Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Drydanol/Electronig Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,988	26	£207,688
0401B12B	Accelerated Learning (Electrical / Electronic Engineering) Level 1-2 - Dysgu Carlam (Peirianeg Drydanol/Electronig) Lefel 1-2	£11,126	10	£111,260
0401C01B	Fabrication and Welding Level 1 - Saermio a Weldio Lefel 1	£7,988		£0
0401C02B	Fabrication and Welding Level 2 - Saermio a Weldio Lefel 2	£7,988		£0
0401C03B	Fabrication and Welding Level 3 - Saermio a Weldio Lefel 3	£7,988		£0
0401C03B12	Fabrication and Welding Level 3 (Year 1 of a 2 year course) - Saermio a Weldio Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,988		£0
0401C03B22	Fabrication and Welding Level 3 (Year 2 of a 2 year course) - Saermio a Weldio Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,988		£0
0401D02B	Aerospace Engineering Level 2 - Peirianeg Awyrfod Lefel 2	£7,988		£0
0401D03B	Aerospace Engineering Level 3 - Peirianeg Awyrfod Lefel 3	£7,988		£0
0401D03B12	Aerospace Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Awyrfod Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,988		£0
0401D03B22	Aerospace Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Awyrfod Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,988		£0
0401E02B	Electrical Engineering Level 2 - Peirianeg Drydanol Lefel 2	£7,988		£0
0401E03B	Electrical Engineering Level 3 - Peirianeg Drydanol Lefel 3	£7,988		£0
0401E03B12	Electrical Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Drydanol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,988		£0
0401E03B22	Electrical Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Drydanol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,988		£0
0401F02B	Land-based Engineering Level 2 - Peirianeg Dwydiannau'r Tir Lefel 2	£7,988		£0
0401F03B	Land-based Engineering Level 3 - Peirianeg Tir Lefel 3	£7,988		£0
0401F03B12	Land-based Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Tir Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,988		£0
0401F03B22	Land-based Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Tir Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,988		£0
0401F03D	Increased Workplace Learning (Land-based Engineering) Level 3 - Mwy o Ddysgu yn y Gweithle (Peirianeg Dwydiannau'r Tir) Lefel 3	£8,926		£0
0401G02B	Marine Engineering Level 2 - Peirianeg Forol Lefel 2	£7,988		£0
0401G03B	Marine Engineering Level 3 - Peirianeg Forol Lefel 3	£7,988		£0
0401G03B12	Marine Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Forol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,988		£0
0401G03B22	Marine Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Forol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,988		£0
0401H01B	Automotive Engineering Level 1 - Peirianeg Fodur Lefel 1	£7,988	73	£583,124
0401H02B	Automotive Engineering Level 2 - Peirianeg Fodur Lefel 2	£7,988	26	£207,688
0401H03B	Automotive Engineering Level 3 - Peirianeg Fodur Lefel 3	£7,988	13	£103,844
0401H03B12	Automotive Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Fodur Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,988	9	£71,892
0401H03B22	Automotive Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Fodur Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,988	14	£111,832
0401H12B	Accelerated Learning (Automotive Engineering) Level 1-2 - Dysgu Carlam (Peirianeg Fodur) Lefel 1-2	£8,811		£0
0401I02B	Enhanced Engineering Level 2 - Peirianeg Fawr Lefel 2	£13,884		£0
0401I03B	Enhanced Engineering Level 3 - Peirianeg Fawr Lefel 3	£13,884	20	£277,680
0402C02B	Wood Machining Level 2 - Peiriannu Pren Lefel 2	£6,295		£0
0402E01B	Furniture Level 1 - Dodrefn Lefel 1	£6,524		£0
0402E02B	Furniture Level 2 - Dodrefn Lefel 2	£6,295		£0
0402E03B	Furniture Level 3 - Dodrefn Lefel 3	£6,295		£0
0402E03B12	Furniture Level 3 (Year 1 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£6,295		£0
0402E03B22	Furniture Level 3 (Year 2 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£6,295		£0
0403A02B	Operations and Maintenance Level 2 - Gweithrediadau a Chymnal a Chadw Lefel 2	£7,989		£0
0403A03B	Operations and Maintenance Level 3 - Gweithrediadau a Chymnal a Chadw Lefel 3	£7,989		£0
0403A03B12	Operations and Maintenance Level 3 (Year 1 of a 2 year course) - Gweithrediadau a Chymnal a Chadw Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,989		£0
0403A03B22	Operations and Maintenance Level 3 (Year 2 of a 2 year course) - Gweithrediadau a Chymnal a Chadw Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,989		£0
0500A02B	Construction Level 2 - Foundation	£8,742	85	£743,070
0500B02B	Construction Level 2 - Progression	£8,742	15	£131,130
0502A01B	Construction Level 1 - Adelladu Lefel 1	£7,968	162	£1,290,816
0502A02B	Construction Level 2 - Adelladu Lefel 2	£7,968		£0
0502A03B	Construction Level 3 - Adelladu Lefel 3	£7,968		£0
0502A03B12	Construction Level 3 (Year 1 of a 2 year course) - Adelladu Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502A03B22	Construction Level 3 (Year 2 of a 2 year course) - Adelladu Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502AE0B	Construction and Built Environment Level E - Adelladu a'r Amgylchedd Adedlledig Lefel E	£7,968		£0
0502B03B	Brickwork Level 3 - Gwaith Briciau Lefel 3	£7,968		£0
0502B03B12	Brickwork Level 3 (Year 1 of a 2 year course) - Gwaith Briciau Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502B03B22	Brickwork Level 3 (Year 2 of a 2 year course) - Gwaith Briciau Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502C03B	Carpentry and Joinery Level 3 - Gwaith Coed a Saerïaeth Lefel 3	£7,968		£0
0502C03B12	Carpentry and Joinery Level 3 (Year 1 of a 2 year course) - Gwaith Coed a Saerïaeth Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502C03B22	Carpentry and Joinery Level 3 (Year 2 of a 2 year course) - Gwaith Coed a Saerïaeth Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502D03B	Painting and Decorating Level 3 - Peintio ac Addurno Lefel 3	£7,968		£0
0502D03B12	Painting and Decorating Level 3 (Year 1 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0

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0502D03B22	Painting and Decorating Level 3 (Year 2 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502E03B	Trowel Trades Level 3 - Gwaith Tryweli Lefel 3	£7,968		£0
0502E03B12	Trowel Trades Level 3 (Year 1 of a 2 year course) - Gwaith Tryweli Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502E03B22	Trowel Trades Level 3 (Year 2 of a 2 year course) - Gwaith Tryweli Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502F03B	Plumbing Level 3 - Plynio Lefel 3	£7,968		£0
0502F03B12	Plumbing Level 3 (Year 1 of a 2 year course) - Plynio Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502F03B22	Plumbing Level 3 (Year 2 of a 2 year course) - Plynio Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502G03B	Gas Installation and Maintenance Level 3 - Gosod a Chynnal a Chadw Nwy Lefel 3	£7,968		£0
0502G03B12	Gas Installation and Maintenance Level 3 (Year 1 of a 2 year course) - Gosod a Chynnal a Chadw Nwy Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502G03B22	Gas Installation and Maintenance Level 3 (Year 2 of a 2 year course) - Gosod a Chynnal a Chadw Nwy Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502H03B	Wall and Floor Tiling Level 3 - Tello Walliau a Lloriau Lefel 3	£7,968		£0
0502H03B12	Wall and Floor Tiling Level 3 (Year 1 of a 2 year course) - Tello Walliau a Lloriau Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502H03B22	Wall and Floor Tiling Level 3 (Year 2 of a 2 year course) - Tello Walliau a Lloriau Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502J03B	Plant Maintenance Level 3 - Cynnal a Chadw Peiriannau Lefel 3	£7,968		£0
0502J03B12	Plant Maintenance Level 3 (Year 1 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502J03B22	Plant Maintenance Level 3 (Year 2 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502K03B	Electrical Installation Level 3 - Gwaith Gosod Trydan Lefel 3	£7,968		£0
0502K03B12	Electrical Installation Level 3 (Year 1 of a 2 year course) - Gwaith Gosod Trydan Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502K03B22	Electrical Installation Level 3 (Year 2 of a 2 year course) - Gwaith Gosod Trydan Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0601A01B	IT Practitioners Level 1 - Ymarferwyr TG Lefel 1	£5,704		£0
0601A02B	IT Practitioners Level 2 - Ymarferwyr TG Lefel 2	£5,314	15	£79,710
0601A03B	IT Practitioners Level 3 - Ymarferwyr TG Lefel 3	£5,314		£0
0601A03B12	IT Practitioners Level 3 (Year 1 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,314	64	£340,096
0601A03B22	IT Practitioners Level 3 (Year 2 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,314	51	£271,014
0601AAAB	Access to HE (Applied Computing) - Mynediad at AU (Cymhwyso Cyfrifiadura)	£4,195		£0
0601B02B	Enhanced IT Practitioners Level 2 - Ymarferwyr TG Fawr Lefel 2	£10,249		£0
0601B03B	Enhanced IT Practitioners Level 3 - Ymarferwyr TG Fawr Lefel 3	£10,249	14	£143,486
0601C03B	Enhanced IT / Engineering Hybrid Programme Level 3	£10,249		£0
0602A01B	IT Users Level 1 - Defnyddiwr TG Lefel 1	£5,723	11	£62,953
0602A02B	IT Users Level 2 - Defnyddiwr TG Lefel 2	£5,336		£0
0602A03B	IT Users Level 3 - Defnyddiwr TG Lefel 3	£5,336		£0
0602A03B12	IT Users Level 3 (Year 1 of a 2 year course) - Defnyddiwr TG Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,336		£0
0602A03B22	IT Users Level 3 (Year 2 of a 2 year course) - Defnyddiwr TG Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,336		£0
0602AE0B	Information Technology Level E - Technoleg Gwybodaeth Lefel E	£5,723		£0
0701A01B	Retail Level 1 - Manwerthu Lefel 1	£5,564		£0
0701A02B	Retail Level 2 - Manwerthu Lefel 2	£5,148		£0
0701A03B	Retail Level 3 - Manwerthu Lefel 3	£5,148		£0
0701A03B12	Retail Level 3 (Year 1 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,148		£0
0701A03B22	Retail Level 3 (Year 2 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,148		£0
0701AE0B	Retail Level E - Manwerthu Lefel E	£5,564		£0
0703A01B	Hair and Beauty Level 1 - Trin Gwallt a Harddwch Lefel 1	£5,714		£0
0703A02B	Hair and Beauty Level 2 - Trin Gwallt a Harddwch Lefel 2	£5,326		£0
0703A03B	Hair and Beauty Level 3 - Trin Gwallt a Harddwch Lefel 3	£5,326		£0
0703A03B12	Hair and Beauty Level 3 (Year 1 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703A03B22	Hair and Beauty Level 3 (Year 2 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703A12B	Accelerated Learning (Hair and Beauty) Level 1-2 - Dysgu Carlam (Trin Gwallt a Harddwch) Lefel 1-2	£7,168		£0
0703AE0B	Hair and Beauty Level E - Trin Gwallt a Harddwch Lefel E	£5,714		£0
0703B01B	Hairdressing Level 1 - Trin Gwallt Lefel 1	£5,714	23	£131,422
0703B02B	Hairdressing Level 2 - Trin Gwallt Lefel 2	£5,326	30	£159,780
0703B03B	Hairdressing Level 3 - Trin Gwallt Lefel 3	£5,326	6	£31,956
0703B03B12	Hairdressing Level 3 (Year 1 of a 2 year course) - Trin Gwallt Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703B03B22	Hairdressing Level 3 (Year 2 of a 2 year course) - Trin Gwallt Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703B12B	Accelerated Learning (Hairdressing) Level 1-2 - Dysgu Carlam (Trin Gwallt) Lefel 1-2	£6,930		£0
0703B23B	Accelerated Learning (Hairdressing) Level 2-3 - Dysgu Carlam (Trin Gwallt) Lefel 2-3	£6,435		£0
0703C01B	Beauty Therapy Level 1 - Therapi Harddwch Lefel 1	£5,714	15	£85,710
0703C02B	Beauty Therapy Level 2 - Therapi Harddwch Lefel 2	£5,326	31	£165,106
0703C03B	Beauty Therapy Level 3 - Therapi Harddwch Lefel 3	£5,326	23	£122,498
0703C03B12	Beauty Therapy Level 3 (Year 1 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703C03B22	Beauty Therapy Level 3 (Year 2 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703C12B	Accelerated Learning (Beauty Therapy) Level 1-2 - Dysgu Carlam (Therapi Harddwch) Lefel 1-2	£7,168		£0
0703C23B	Accelerated Learning (Beauty and Spa Therapy) Level 2-3 - Dysgu Carlam (Therapi Harddwch a Sba) Lefel 2-3	£5,375		£0
0703D02B	Nail Technology Level 2 - Technoleg Ewinedd Lefel 2	£5,326		£0
0703D03B	Nail Technology Level 3 - Technoleg Ewinedd Lefel 3	£5,326		£0
0703D03B12	Nail Technology Level 3 (Year 1 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703D03B22	Nail Technology Level 3 (Year 2 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703E02B	Theatrical Special Effects Level 2 - Effeithiau Theatrïg Arbennig Lefel 2	£5,326	10	£53,260
0703E03B	Theatrical Special Effects Level 3 - Effeithiau Theatrïg Arbennig Lefel 3	£5,326		£0
0703E03B12	Theatrical Special Effects Level 3 (Year 1 of a 2 year course) - Effeithiau Theatrïg Arbennig Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703E03B22	Theatrical Special Effects Level 3 (Year 2 of a 2 year course) - Effeithiau Theatrïg Arbennig Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703F03B	Spa Therapy Level 3 - Therapi Sba Lefel 3	£5,326		£0
0703F03B12	Spa Therapy Level 3 (Year 1 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703F03B22	Spa Therapy Level 3 (Year 2 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0704A01B	Professional Cookery Level 1 - Coginio Proffesiynol Lefel 1	£6,143	19	£116,717
0704A02B	Professional Cookery Level 2 - Coginio Proffesiynol Lefel 2	£5,835	7	£40,845
0704A03B	Professional Cookery Level 3 - Coginio Proffesiynol Lefel 3	£5,835		£0
0704A03B12	Professional Cookery Level 3 (Year 1 of a 2 year course) - Coginio Proffesiynol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,835		£0
0704A03B22	Professional Cookery Level 3 (Year 2 of a 2 year course) - Coginio Proffesiynol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,835		£0
0704A04B	Professional Cookery Level 4 - Coginio Proffesiynol Lefel 4	£4,607		£0
0704A12B	Accelerated Learning (Professional Cookery) Level 1-2 - Dysgu Carlam (Coginio Proffesiynol) Lefel 1-2	£7,005		£0
0704AE0B	Catering Level E - Arhwy Lefel E	£6,143	11	£67,573
0704B01B	Hospitality and Catering Level 1 - Lletygarwch ac Arhwy Lefel 1	£6,143		£0
0704B02B	Hospitality and Catering Level 2 - Lletygarwch ac Arhwy Lefel 2	£5,835		£0
0704B03B	Hospitality and Catering Level 3 - Lletygarwch ac Arhwy Lefel 3	£5,835		£0
0704B03B12	Hospitality and Catering Level 3 (Year 1 of a 2 year course) - Lletygarwch ac Arhwy Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,835		£0
0704B03B22	Hospitality and Catering Level 3 (Year 2 of a 2 year course) - Lletygarwch ac Arhwy Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,835		£0
0704BE0B	Hospitality and Catering Level E - Lletygarwch ac Arhwy Lefel E	£6,143		£0
0801A01B	Sport and Leisure Level 1 - Chwaraeon a Hamdden Lefel 1	£5,496		£0
0801A02B	Sport and Leisure Level 2 - Chwaraeon a Hamdden Lefel 2	£5,067		£0
0801A03B	Sport and Leisure Level 3 - Chwaraeon a Hamdden Lefel 3	£5,067		£0
0801A03B12	Sport and Leisure Level 3 (Year 1 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,067	75	£380,025
0801A03B22	Sport and Leisure Level 3 (Year 2 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,067	44	£222,948

LP74 Code	Programme	2024-25 Programme Value	Actual	Actual
0801A12B	Accelerated Learning (Sport and Leisure) Level 1-2 - Dysgu Carlam (Chwaraeon a Hamdden) Lefel 1-2	£6,341	11	£69,751
0801AE0B	Sport and Leisure Level E - Chwaraeon a Hamdden Lefel E	£5,496		£0
0802A01B	Travel and Tourism Level 1 - Teithio a Thwristiaeth Lefel 1	£5,564		£0
0802A02B	Travel and Tourism Level 2 - Teithio a Thwristiaeth Lefel 2	£5,148		£0
0802A03B	Travel and Tourism Level 3 - Teithio a Thwristiaeth Lefel 3	£5,148		£0
0802A03B12	Travel and Tourism Level 3 (Year 1 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,148	25	£128,700
0802A03B22	Travel and Tourism Level 3 (Year 2 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,148	15	£77,220
0802A12B	Accelerated Learning (Travel and Tourism) Level 1-2 - Dysgu Carlam (Teithio a Thwristiaeth) Lefel 1-2	£5,475	20	£109,500
0802BAAB	Access to HE (Tourism and Hospitality) - Mynediad at AU (Twristiaeth a Lletygarwch)	£4,079		£0
0901A01B	Performing Arts Level 1 - Y Celfyddydau Perfformio Lefel 1	£6,385		£0
0901A02B	Performing Arts Level 2 - Y Celfyddydau Perfformio Lefel 2	£6,121	15	£91,815
0901A03B	Performing Arts Level 3 - Y Celfyddydau Perfformio Lefel 3	£6,121		£0
0901A03B12	Performing Arts Level 3 (Year 1 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£6,121	33	£201,993
0901A03B22	Performing Arts Level 3 (Year 2 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£6,121	20	£122,420
0901A04B	Performing Arts Level 4 - Y Celfyddydau Perfformio Lefel 4	£6,362	25	£159,050
0901AE0B	Performing Arts Level E - Y Celfyddydau Perfformio Lefel E	£6,385		£0
0901C02B	Music and Music Technology Level 2 - Cerdoriaeth a Thechnoleg Cerdd Lefel 2	£6,121	9	£55,089
0901C03B	Music and Music Technology Level 3 - Cerdoriaeth a Thechnoleg Cerdd Lefel 3	£6,121		£0
0901C03B12	Music and Music Technology Level 3 (Year 1 of a 2 year course) - Cerdoriaeth a Thechnoleg Cerdd Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£6,121	17	£104,057
0901C03B22	Music and Music Technology Level 3 (Year 2 of a 2 year course) - Cerdoriaeth a Thechnoleg Cerdd Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£6,121	12	£73,452
0901C23B	Accelerated Learning (Music and Music Technology) Level 2-3 - Dysgu Carlam (Cerdoriaeth a Thechnoleg Cerdd) Lefel 2-3	£7,611		£0
0902A01B	Art and Design Level 1 - Celf a Dylunio Lefel 1	£6,501		£0
0902A02B	Art and Design Level 2 - Celf a Dylunio Lefel 2	£6,259	1	£6,259
0902A03B	Art and Design Level 3 - Celf a Dylunio Lefel 3	£6,259		£0
0902A03B12	Art and Design Level 3 (Year 1 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£6,259	62	£388,058
0902A03B22	Art and Design Level 3 (Year 2 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£6,259	1	£6,259
0902A04B	Art and Design Level 4 - Celf a Dylunio Lefel 4	£5,968		£0
0902A12B	Accelerated Learning (Art and Design) Level 1-2 - Dysgu Carlam (Celf a Dylunio) Lefel 1-2	£7,578	48	£363,744
0902AE0B	Art and Design Level E - Celf a Dylunio Lefel E	£6,501		£0
0902B03B	Art Foundation Studies Level 3 - Astudiaethau Celf (Sylfaen) Lefel 3	£6,259	37	£231,583
0902B04B	Technical and Production Practice for the Creative Industries Level 4	£6,494		£0
0903A01B	Media Level 1 - Y Cyfryngau Lefel 1	£6,247		£0
0903A02B	Media Level 2 - Y Cyfryngau Lefel 2	£5,958	2	£11,916
0903A03B	Media Level 3 - Y Cyfryngau Lefel 3	£5,958		£0
0903A03B12	Media Level 3 (Year 1 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,958	34	£202,572
0903A03B22	Media Level 3 (Year 2 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,958	25	£148,950
0903A03D	Increased Workplace Learning (Media) Level 3 - Mwy o Ddysgu yn y Gweithle (Y Cyfryngau) Lefel 3	£6,761		£0
0903A12B	Accelerated Learning (Media) Level 1-2 - Dysgu Carlam (Y Cyfryngau) Lefel 1-2	£6,815	10	£68,150
0903B02B	Production Arts Level 2 - Celfyddydau Cynhyrchu Lefel 2	£5,945		£0
0903B03B	Production Arts Level 3 - Celfyddydau Cynhyrchu Lefel 3	£5,958		£0
0903B03B12	Production Arts Level 3 (Year 1 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,958	12	£71,496
0903B03B22	Production Arts Level 3 (Year 2 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 - Blwyddyn dau o gws dwy flynedd	£5,958	2	£11,916
0903C03B	Enhanced Digital and Future Media Programme Level 3	£8,873		£0
1105AAAB	Access to HE (Humanities) - Mynediad at AU (Dynaiaethau)	£3,498		£0
1401A01B	Foundation Studies Level 1 - Astudiaethau Sylfaen Lefel 1	£7,805	90	£702,450
1401A02B	Foundation Studies Level 2 - Astudiaethau Sylfaen Lefel 2	£7,805	33	£257,565
1401AE1B	Foundation Learning Level E1 - Dysgu Sylfaen Lefel E1	£7,805		£0
1401AE2B	Foundation Learning Level E2 - Dysgu Sylfaen Lefel E2	£7,805		£0
1401AE3B	Foundation Learning Level E3 - Dysgu Sylfaen Lefel E3	£7,805	15	£117,075
1401AXXB	Independent Living Skills - Pathway 1	£12,962	16	£207,392
1401BXXB	Independent Living Skills - Pathway 2	£12,962	47	£609,214
1401C01B	ESOL Level 1 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel 1	£6,524	94	£613,256
1401C02B	ESOL Level 2 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel 2	£6,287		£0
1401CE1B	ESOL Level E1 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel E1	£6,524	85	£554,540
1401CE2B	ESOL Level E2 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel E2	£6,524	95	£619,780
1401CE3B	ESOL Level E3 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel E3	£6,524	99	£645,876
1401CPEB	ESOL Pre-entry - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Cyn Mynediad	£6,524		£0
1401CXXB	Independent Living Skills - Pathway 3	£12,962	87	£1,127,694
1401DXXB	Independent Living Skills - Pathway 4	£12,962	13	£168,506
1401EXXB	Foundation Programme - Cam Ymlaen	£7,806		£0
1402A01B	Preparation for Work Level 1 - Paratoi ar gyfer Gwaith Lefel 1	£7,805		£0
1402A02B	Preparation for Work Level 2 - Paratoi ar gyfer Gwaith Lefel 2	£7,805		£0
1402AE1B	Preparation for Work Level E1 - Paratoi ar gyfer Gwaith Lefel E1	£7,805		£0
1402AE2B	Preparation for Work Level E2 - Paratoi ar gyfer Gwaith Lefel E2	£7,805		£0
1402AE3B	Preparation for Work Level E3 - Paratoi ar gyfer Gwaith Lefel E3	£7,805		£0
1501A02B	Accounting Level 2 - Cyfrifeg Lefel 2	£5,136		£0
1501A03B	Accounting Level 3 - Cyfrifeg Lefel 3	£5,136		£0
1501A03B12	Accounting Level 3 (Year 1 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,136		£0
1501A03B22	Accounting Level 3 (Year 2 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,136		£0
1501A04B	Accounting Level 4 - Cyfrifeg Lefel 4	£4,069		£0
1501A23B	Accelerated Learning (Accounting) Level 2-3 - Dysgu Carlam (Cyfrifeg) Lefel 2-3	£6,637		£0
1501AAAB	Access to HE (Financial Services) - Mynediad at AU (Gwasanaethau Ariannol)	£3,762		£0
1502A01B	Business Administration Level 1 - Gweinyddiaeth Fusnes Lefel 1	£5,559		£0
1502A02B	Business Administration Level 2 - Gweinyddiaeth Fusnes Lefel 2	£5,142		£0
1502A03B	Business Administration Level 3 - Gweinyddiaeth Fusnes Lefel 3	£5,142		£0
1502A03B12	Business Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Fusnes Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,142		£0
1502A03B22	Business Administration Level 3 (Year 2 of a 2 year course) - Gweinyddiaeth Fusnes Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,142		£0
1502A12B	Accelerated Learning (Business Administration) Level 1-2 - Dysgu Carlam (Gweinyddiaeth Fusnes) Lefel 1-2	£6,953		£0
1502A23B	Accelerated Learning (Business Administration) Level 2-3 - Dysgu Carlam (Gweinyddiaeth Fusnes) Lefel 2-3	£7,611		£0
1502AE0B	Business Administration Level E - Gweinyddiaeth Fusnes Lefel E	£5,559		£0
1502D02B	Legal Secretaries Level 2 - Ysgrifenyddion Cyfreithiol Lefel 2	£5,142		£0
1502D03B	Legal Secretaries Level 3 - Ysgrifenyddion Cyfreithiol Lefel 3	£5,142		£0
1502D03B12	Legal Secretaries Level 3 (Year 1 of a 2 year course) - Ysgrifenyddion Cyfreithiol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,142		£0
1502D03B22	Legal Secretaries Level 3 (Year 2 of a 2 year course) - Ysgrifenyddion Cyfreithiol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,142		£0
1502E02B	Medical Administration Level 2 - Gweinyddiaeth Feddygol Lefel 2	£5,142		£0
1502E03B	Medical Administration Level 3 - Gweinyddiaeth Feddygol Lefel 3	£5,142		£0
1502E03B12	Medical Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Feddygol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,142		£0
1502E03B22	Medical Administration Level 3 (Year 2 of a 2 year course) - Gweinyddiaeth Feddygol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,142		£0
1503B02B	Business Studies Level 2 - Astudiaethau Busnes Lefel 2	£5,142		£0
1503B03B	Business Studies Level 3 - Astudiaethau Busnes Lefel 3	£5,136	46	£236,256
1503B03B12	Business Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Busnes Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,136		£0
1503B03B22	Business Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Busnes Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,136	17	£87,312
1503B12B	Accelerated Learning (Business Studies) Level 1-2 - Dysgu Carlam (Astudiaethau Busnes) Lefel 1-2	£6,282	14	£87,948
1503B23B	Accelerated Learning (Business Studies) Level 2-3 - Dysgu Carlam (Astudiaethau Busnes) Lefel 2-3	£6,330	13	£82,290

[illegible]

Grŵp Llandrillo Menai
Isle of Anglesey County Council

Annex FE

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	683	696	702	747	739
Yr 8 - Jan	643	689	700	706	734
Yr 9 - Jan	641	648	683	708	700
Yr 10 - Jan	642	642	654	672	704
Yr 11 - Jan	631	643	629	634	614

91.37%

Gwynedd Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1332	1330	1356	1327	1390
Yr 8 - Jan	1351	1318	1318	1377	1329
Yr 9 - Jan	1327	1333	1303	1332	1370
Yr 10 - Jan	1244	1317	1327	1320	1325
Yr 11 - Jan	1117	1200	1277	1281	1244

94.24%

Conwy County Borough Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1104	1098	1179	1187	1179
Yr 8 - Jan	1098	1110	1092	1174	1181
Yr 9 - Jan	1110	1081	1103	1087	1165
Yr 10 - Jan	1080	1105	1073	1104	1093
Yr 11 - Jan	1012	1063	1073	1040	1063

96.29%

Denbighshire County Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1329	1261	1297	1306	1302
Yr 8 - Jan	1203	1325	1257	1292	1296
Yr 9 - Jan	1189	1217	1321	1265	1292
Yr 10 - Jan	1175	1190	1211	1317	1251
Yr 11 - Jan	1028	1110	1116	1160	1247

94.68%

Total

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	4448	4385	4534	4567	4610
Yr 8 - Jan	4295	4442	4367	4549	4540
Yr 9 - Jan	4267	4279	4410	4392	4527
Yr 10 - Jan	4141	4254	4265	4413	4373
Yr 11 - Jan	3788	4016	4095	4115	4168
FT enrolments	4898	4786	4291	4,363	4,654
Percentage of learners from Yr 11 to FE			55.0%	53.8%	56.7%

94.45%

55.2% Stay on rate
3 year average

Actual	Actual	Actual	Actual	Actual	Predicted	Predicted	Predicted
2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
4,898	4,786	4,291	4,363	4,654	4,568	4,577	4,909

Pupil Level Annual School Census (PLASC) data for each of those local authorities that are most closely aligned to the catchment area of the college has been used for the purposes of calculating a predicted full-time headcount. Where there is more than one local authority considered to be the catchment of the college, the PLASC data has been added together in the 'total' table. PLASC data is taken in January of each academic year. PLASC data is used as these figures are a true reflection of the numbers of learners coming through schools in each Local Authority

FT Enrolment numbers have been taken from end of year LLWR data freezes.

* The 'percentage of learners from Yr 11 to FE' for 2021/22 takes the College FT Enrolments for 2021/22 and divides by the Year 11 learner numbers from both 2019/20 and 2020/21, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2021/22.

** The 'percentage of learners from Yr 11 to FE' for 2022/23 takes the College FT Enrolments for 2022/23 and divides by the Year 11 learner numbers from both 2020/21 and 2021/22, as it is learners from these

two cohorts that feed into years 12 and 13 at the College in 2022/23

*** The '**percentage of learners from Yr 11 to FE**' for 2023/24 takes the College FT Enrolments for 2023/24 and divides by the Year 11 learner numbers from both 2021/22 and 2022/23, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2023/24.

The **staying on rate** % takes an average of each of the 3 years 2021/22, 2022/23 and 2023/24 in order to smooth the effect of any sudden changes in staying on rates.

A calculation has been added to reduce the Year 10 estimated learner numbers for each LA by the % drop-off seen for that LA from Year 10 to 11.

A **prediction for the number of learners in 2024/25** is calculated by adding year 11 for 2022/23 and 2023/24 and multiplying by the **staying on rate** %.

A **prediction for the number of learners in 2025/26** is calculated as being equal to the 2023/24 Year 11 + the 2023/24 Year 10 (following the drop off reduction in column G) multiplied by the **staying on rate** %.

A **prediction for the number of learners in 2026/27**, learner numbers for year 10 and year 9 in 2023/24 are used and multiplied by the average **staying on rate** %.

The headcount used is the actual 2022/23 and 2023/24 from LLWR and 2025/26 is a prediction using the most recent PLASC data.

Predictions will continue to be updated each year as the latest PLASC and LLWR data becomes available.

TOTAL		4654	£32,306,117
AVERAGE VALUE Using 2023/24 Programme Data and 2024/25 Programme Values		£6,942	
AVERAGE PROGRAMME VALUE FOR 2025/26 (includes 3% increase)		£7,150	

The average programme value has been calculated by taking the total value of a college's 2023/24 actual delivery (using 2024/25 programme values) as at September 2024 and dividing by the total number of learners. This value has then been increased by 3% in line with the unit rate increase.

LP74 Code	Programme	2024/25 Programme Value	Grŵp Llandrillo Menai	
			No of Learner(s)	Financial
			Actual	Actual
0000A02B	A Level Flex	£4,356		£0
0004A02B	4 GCSEs - 4 TGAU	£3,564		£0
0005A02B	5+ GCSEs - 5+ TGAU	£4,307		£0
0006A02B	5 GCSEs equivalent - 5 TGAU cyfwerth	£4,307		£0
0013A03B	3 AS - 3 UG	£3,802	8	£30,416
0013B03B	3 AS equivalent - 3 UG cyfwerth	£3,802	2	£7,604
0013C03B	2 AS with WBQ - 2 UG gyda CBC	£3,802	13	£49,426
0013D03B	2 AS equivalent with WBQ - 2 UG cyfwerth gyda CBC	£3,802	1	£3,802
0013I03B	Enhanced AS Programme (3 AS)	£4,265		£0
0014A03B	4+ AS - 4+ UG	£4,871	2	£9,742
0014B03B	4+ AS equivalent - 4+ UG cyfwerth	£4,871		£0
0014C03B	3 AS with WBQ - 3 UG gyda CBC	£4,871	187	£910,877
0014D03B	3 AS equivalent with WBQ - 3 UG cyfwerth gyda CBC	£4,871	44	£214,324
0014I03B	Enhanced AS Programme (3 AS with WBQ)	£5,333		£0
0014J03B	Enhanced AS Programme (4+ AS)	£5,333		£0
0015C03B	4+ AS with WBQ - 4+ UG gyda CBC	£5,940	10	£59,400
0015D03B	4+ AS equivalent with WBQ - 4+ UG cyfwerth gyda CBC	£5,940	1	£5,940
0015I03B	Enhanced AS Programme (4 AS with WBQ)	£6,402		£0
0022A03B	2 A2	£2,732	1	£2,732
0022B03B	2 A2 equivalent - 2 A2 cyfwerth	£2,732		£0
0023A03B	3 A2	£3,802	13	£49,426
0023B03B	3 A2 equivalent - 3 A2 cyfwerth	£3,802	5	£19,010
0023C03B	2 A2 with WBQ - 2 A2 gyda CBC	£3,802	32	£121,664
0023D03B	2 A2 equivalent with WBQ - 2 A2 cyfwerth gyda CBC	£3,802	1	£3,802
0024A03B	4+ A2	£4,871	1	£4,871
0024B03B	4+ A2 equivalent - 4+ A2 cyfwerth	£4,871	1	£4,871
0024C03B	3 A2 with WBQ - 3 A2 gyda CBC	£4,871	135	£657,585
0024D03B	3 A2 equivalent with WBQ - 3 A2 cyfwerth gyda CBC	£4,871	36	£175,356
0025C03B	4+ A2 with WBQ - 4+ A2 gyda CBC	£5,940		£0
0025D03B	4+ A2 equivalent with WBQ - 4+ A2 cyfwerth gyda CBC	£5,940	1	£5,940
0030A03B	International Baccalaureate Diploma (Year 1 or 2) - Diploma Bagloriaeth Ryngwladol	£5,940		£0
0103A01B	Health and Social Care Level 1 - Iechyd a Gofal Cymdeithasol Lefel 1	£5,103		£0
0103A02B	Health and Social Care Level 2 - Iechyd a Gofal Cymdeithasol Lefel 2	£4,602	6	£27,612
0103A02D	Increased Workplace Learning (Health and Social Care) Level 2 - Mwy o Ddysgu yn y Gweithle (Iechyd a Gofal Cymdeithasol) Lefel 2	£4,842	97	£469,674
0103A03B	Health and Social Care Level 3 - Iechyd a Gofal Cymdeithasol Lefel 3	£4,602	195	£897,390
0103A03B12	Health and Social Care Level 3 (Year 1 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£4,602		£0
0103A03B22	Health and Social Care Level 3 (Year 2 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£4,602		£0
0103A23B	Accelerated Learning (Health and Social Care) Level 2-3 - Dysgu Carlam (Iechyd a Gofal Cymdeithasol) Lefel 2-3	£5,549	57	£316,293
0103AAAB	Access to HE (Healthcare) - Mynediad at AU (Gofal Iechyd)	£3,661	92	£336,812
0103AE0B	Health and Social Care Level E - Iechyd a Gofal Cymdeithasol Lefel E	£5,103	12	£61,236
0103B02B	Complementary Therapies Level 2 - Therapiau Cyflenwol Lefel 2	£4,602		£0
0103B03B	Complementary Therapies Level 3 - Therapiau Cyflenwol Lefel 3	£4,602		£0
0103B03B12	Complementary Therapies Level 3 (Year 1 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwyddyn gyntaf o gwr dwy flynedd)	£4,602		£0
0103B03B22	Complementary Therapies Level 3 (Year 2 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£4,602		£0
0103BAAB	Access to HE (Social Care) - Mynediad at AU (Gofal Cymdeithasol)	£3,661		£0
0103CAAB	Access to HE (Social Science) - Mynediad at AU (Gwyddorau Cymdeithasol)	£3,661	5	£18,305
0104A01B	Public Services Level 1 - Gwasanaethau Cyhoeddus Lefel 1	£5,525		£0
0104A02B	Public Services Level 2 - Gwasanaethau Cyhoeddus Lefel 2	£5,102	42	£214,284
0104A03B	Public Services Level 3 - Gwasanaethau Cyhoeddus Lefel 3	£5,102	134	£683,668
0104A03B12	Public Services Level 3 (Year 1 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,102		£0
0104A03B22	Public Services Level 3 (Year 2 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,102		£0
0104A12B	Accelerated Learning (Public Services) Level 1-2 - Dysgu Carlam (Gwasanaethau Cyhoeddus) Lefel 1-2	£6,498	17	£110,466
0104AAAB	Access to HE (Public Services) - Mynediad at AU (Gwasanaethau Cyhoeddus)	£3,555		£0
0105A01B	Childcare Level 1 - Gofal Plant Lefel 1	£4,989		£0
0105A02B	Childcare Level 2 - Gofal Plant Lefel 2	£5,688	17	£96,696
0105A02D	Increased Workplace Learning (Childcare Development) Level 2 - Mwy o Ddysgu yn y Gweithle (Datblygiad Gofal Plant) Lefel 2	£5,001		£0
0105A03B	Childcare Level 3 - Gofal Plant Lefel 3	£4,467	59	£263,553
0105A03B12	Childcare Level 3 (Year 1 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£4,467		£0
0105A03B22	Childcare Level 3 (Year 2 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£4,467		£0
0105A23B	Accelerated Learning (Childcare Development) Level 2-3 / Dysgu Carlam (Gofal Plant) Lefel 2-3	£4,715		£0
0201AAAB	Access to HE (Science) - Mynediad at AU (Gwyddoniaeth)	£4,054	11	£44,594
0201BAAB	Access to HE (Environmental Science) - Mynediad at AU (Gwyddor yr Amgylchedd)	£4,054		£0
0201C02B	Applied Science Level 2 - Gwyddoniaeth Gymhwysol Lefel 2	£5,110		£0
0201C03B	Applied Science Level 3 - Gwyddoniaeth Gymhwysol Lefel 3	£5,110	12	£61,320
0201C03B12	Applied Science Level 3 (Year 1 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,110		£0
0201C03B22	Applied Science Level 3 (Year 2 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,110		£0
0201C03D	Increased Workplace Learning (Applied Science) Level 3 - Mwy o Ddysgu yn y Gweithle (Gwyddoniaeth Gymhwysol) Lefel 3	£5,226		£0
0201CAAB	Access to HE (Bio Science) - Mynediad at AU (Biowyddoniaeth)	£4,054	8	£32,432
0201DAAB	Access to HE (Forensic Science) - Mynediad at AU (Gwyddor Ffforensig)	£4,054		£0
0201EAAB	Access to HE (Health Science) - Mynediad at AU (Gwyddor Iechyd)	£4,054		£0
0301A01B	Land-based Studies Level 1 - Astudiaethau Diwydiannau/ Tir Lefel 1	£8,087	23	£186,001
0301A02B	Land-based Studies Level 2 - Astudiaethau Diwydiannau/ Tir Lefel 2	£8,087	21	£169,827
0301A03B	Land-based Studies Level 3 - Astudiaethau Diwydiannau/ Tir Lefel 3	£8,087	27	£218,349
0301A03B12	Land-based Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Diwydiannau/ Tir Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£8,087		£0
0301A03B22	Land-based Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Diwydiannau/ Tir Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£8,087		£0
0301A03D	Increased Workplace Learning (Land-based Studies) Level 3 - Mwy o Ddysgu yn y Gweithle (Astudiaethau Diwydiannau/ Tir) Lefel 3	£10,859	23	£249,757
0301AE0B	Land-based Studies Level E - Astudiaethau Diwydiannau/ Tir Lefel E	£8,087		£0
0302A01B	Horticulture and Forestry Level 1 - Garddwiaeth a Choedwigaeth Lefel 1	£7,918		£0
0302A02B	Horticulture and Forestry Level 2 - Garddwiaeth a Choedwigaeth Lefel 2	£7,918		£0
0302A03B	Horticulture and Forestry Level 3 - Garddwiaeth a Choedwigaeth Lefel 3	£7,918		£0
0302A03B12	Horticulture and Forestry Level 3 (Year 1 of a 2 year course) - Garddwiaeth a Choedwigaeth Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,918		£0
0302A03B22	Horticulture and Forestry Level 3 (Year 2 of a 2 year course) - Garddwiaeth a Choedwigaeth Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,918		£0
0302A12B	Accelerated Learning (Horticulture and Forestry) Level 1-2 - Dysgu Carlam (Garddwiaeth a Choedwigaeth) Lefel 1-2	£9,058		£0
0302B01B	Floristry Level 1 - Blodeuwiaeth Lefel 1	£7,918		£0
0302B02B	Floristry Level 2 - Blodeuwiaeth Lefel 2	£7,918		£0
0302B03B	Floristry Level 3 - Blodeuwiaeth Lefel 3	£7,918		£0
0302B03B12	Floristry Level 3 (Year 1 of a 2 year course) - Blodeuwiaeth Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,918		£0

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0302B03B22	Floristry Level 3 (Year 2 of a 2 year course) - Blodeuwiaeth Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,918		£0
0303A01B	Equine Studies Level 1 - Astudiaethau Ceffylau Lefel 1	£7,895		£0
0303A02B	Equine Studies Level 2 - Astudiaethau Ceffylau Lefel 2	£7,895		£0
0303A03B	Equine Studies Level 3 - Astudiaethau Ceffylau Lefel 3	£7,895		£0
0303A03B12	Equine Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,895		£0
0303A03B22	Equine Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,895		£0
0303AE0B	Horse Care Level E - Gofalu am Gefylau Lefel E	£7,895		£0
0303B01B	Animal Care Level 1 - Gofalu am Anifeiliaid Lefel 1	£7,895		£0
0303B02B	Animal Care Level 2 - Gofalu am Anifeiliaid Lefel 2	£7,895	24	£189,480
0303B03B	Animal Care Level 3 - Gofalu am Anifeiliaid Lefel 3	£7,895	43	£339,485
0303B03B12	Animal Care Level 3 (Year 1 of a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,895		£0
0303B03B22	Animal Care Level 3 (Year 2 of a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,895		£0
0303C02B	Veterinary Nursing Level 2 - Nysio Milfeddygol Lefel 2	£7,895		£0
0303C03B	Veterinary Nursing Level 3 - Nysio Milfeddygol Lefel 3	£7,895		£0
0303C03B12	Veterinary Nursing Level 3 (Year 1 of a 2 year course) - Nysio Milfeddygol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,895		£0
0303C03B22	Veterinary Nursing Level 3 (Year 2 of a 2 year course) - Nysio Milfeddygol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,895		£0
0304A01B	Countryside and Environment Level 1 - Cefn Gwlad a'r Amgylchedd Lefel 1	£7,943		£0
0304A02B	Countryside and Environment Level 2 - Cefn Gwlad a'r Amgylchedd Lefel 2	£7,943	8	£63,544
0304A03B	Countryside and Environment Level 3 - Cefn Gwlad a'r Amgylchedd Lefel 3	£7,943	4	£31,772
0304A03B12	Countryside and Environment Level 3 (Year 1 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,943		£0
0304A03B22	Countryside and Environment Level 3 (Year 2 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,943		£0
0304A03D	Increased Workplace Learning (Countryside and Environment) Level 3 - Mwy o Ddysgu yn y Gweithle (Cefn Gwlad a'r Amgylchedd) Lefel 3	£8,884	14	£124,376
0401A01B	Manufacturing and Engineering Level 1 - Gweithgynhyrchu a Pheirianneg Lefel 1	£7,988	41	£327,508
0401A02B	Manufacturing and Engineering Level 2 - Gweithgynhyrchu a Pheirianneg Lefel 2	£7,988	35	£279,580
0401A03B	Manufacturing and Engineering Level 3 - Gweithgynhyrchu a Pheirianneg Lefel 3	£7,988	46	£367,448
0401A03B12	Manufacturing and Engineering Level 3 (Year 1 of a 2 year course) - Gweithgynhyrchu a Pheirianneg Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401A03B22	Manufacturing and Engineering Level 3 (Year 2 of a 2 year course) - Gweithgynhyrchu a Pheirianneg Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401A12B	Accelerated Learning (Manufacturing and Engineering) Level 1-2 - Dysgu Carlam (Gweithgynhyrchu a Pheirianneg) Lefel 1-2	£9,081	21	£190,701
0401AAAB	Access to HE (Engineering) - Mynediad at AU (Peirianneg)	£6,252		£0
0401AE0B	Engineering Studies Level E - Astudiaethau Peirianneg Lefel E	£7,988		£0
0401B02B	Electrical / Electronic Engineering Level 2 - Peirianneg Drydanol/Electronig Lefel 2	£7,988		£0
0401B03B	Electrical / Electronic Engineering Level 3 - Peirianneg Drydanol/Electronig Lefel 3	£7,988	7	£55,916
0401B03B12	Electrical / Electronic Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Drydanol/Electronig Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401B03B22	Electrical / Electronic Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Drydanol/Electronig Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401B12B	Accelerated Learning (Electrical / Electronic Engineering) Level 1-2 - Dysgu Carlam (Peirianneg Drydanol/Electronig) Lefel 1-2	£11,126		£0
0401C01B	Fabrication and Welding Level 1 - Saemio a Weldio Lefel 1	£7,988		£0
0401C02B	Fabrication and Welding Level 2 - Saemio a Weldio Lefel 2	£7,988	22	£175,736
0401C03B	Fabrication and Welding Level 3 - Saemio a Weldio Lefel 3	£7,988	3	£23,964
0401C03B12	Fabrication and Welding Level 3 (Year 1 of a 2 year course) - Saemio a Weldio Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401C03B22	Fabrication and Welding Level 3 (Year 2 of a 2 year course) - Saemio a Weldio Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401D02B	Aerospace Engineering Level 2 - Peirianneg Awyrfodol Lefel 2	£7,988		£0
0401D03B	Aerospace Engineering Level 3 - Peirianneg Awyrfodol Lefel 3	£7,988	9	£71,892
0401D03B12	Aerospace Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Awyrfodol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401D03B22	Aerospace Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Awyrfodol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401E02B	Electrical Engineering Level 2 - Peirianneg Drydanol Lefel 2	£7,988		£0
0401E03B	Electrical Engineering Level 3 - Peirianneg Drydanol Lefel 3	£7,988	3	£23,964
0401E03B12	Electrical Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Drydanol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401E03B22	Electrical Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Drydanol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401F02B	Land-based Engineering Level 2 - Peirianneg Diwydiannau'r Tir Lefel 2	£7,988	10	£79,880
0401F03B	Land-based Engineering Level 3 - Peirianneg Tir Lefel 3	£7,988		£0
0401F03B12	Land-based Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Tir Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401F03B22	Land-based Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Tir Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401F03D	Increased Workplace Learning (Land-based Engineering) Level 3 - Mwy o Ddysgu yn y Gweithle (Peirianneg Diwydiannau'r Tir) Lefel 3	£8,926	10	£89,260
0401G02B	Marine Engineering Level 2 - Peirianneg Forol Lefel 2	£7,988	18	£143,784
0401G03B	Marine Engineering Level 3 - Peirianneg Forol Lefel 3	£7,988	10	£79,880
0401G03B12	Marine Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Forol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401G03B22	Marine Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Forol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401H01B	Automotive Engineering Level 1 - Peirianneg Fodurol Lefel 1	£7,988	51	£407,388
0401H02B	Automotive Engineering Level 2 - Peirianneg Fodurol Lefel 2	£7,988	60	£479,280
0401H03B	Automotive Engineering Level 3 - Peirianneg Fodurol Lefel 3	£7,988	15	£119,820
0401H03B12	Automotive Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Fodurol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401H03B22	Automotive Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Fodurol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401H12B	Accelerated Learning (Automotive Engineering) Level 1-2 - Dysgu Carlam (Peirianneg Fodurol) Lefel 1-2	£8,811		£0
0401I02B	Enhanced Engineering Level 2 - Peirianneg Fawr Lefel 2	£13,884	49	£680,316
0401I03B	Enhanced Engineering Level 3 - Peirianneg Fawr Lefel 3	£13,884	98	£1,360,632
0402C02B	Wood Machining Level 2 - Peiriannu Pren Lefel 2	£6,295		£0
0402E01B	Furniture Level 1 - Dodrefn Lefel 1	£6,524		£0
0402E02B	Furniture Level 2 - Dodrefn Lefel 2	£6,295		£0
0402E03B	Furniture Level 3 - Dodrefn Lefel 3	£6,295		£0
0402E03B12	Furniture Level 3 (Year 1 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£6,295		£0
0402E03B22	Furniture Level 3 (Year 2 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£6,295		£0
0403A02B	Operations and Maintenance Level 2 - Gweithrediadau a Chymnal a Chadw Lefel 2	£7,989		£0
0403A03B	Operations and Maintenance Level 3 - Gweithrediadau a Chymnal a Chadw Lefel 3	£7,989		£0
0403A03B12	Operations and Maintenance Level 3 (Year 1 of a 2 year course) - Gweithrediadau a Chymnal a Chadw Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,989		£0
0403A03B22	Operations and Maintenance Level 3 (Year 2 of a 2 year course) - Gweithrediadau a Chymnal a Chadw Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,989		£0
0500A02B	Construction Level 2 - Foundation	£8,742	350	£3,059,700
0500B02B	Construction Level 2 - Progression	£8,742	178	£1,556,076
0502A01B	Construction Level 1 - Adelladu Lefel 1	£7,968	86	£685,248
0502A02B	Construction Level 2 - Adelladu Lefel 2	£7,968		£0
0502A03B	Construction Level 3 - Adelladu Lefel 3	£7,968	43	£342,624
0502A03B12	Construction Level 3 (Year 1 of a 2 year course) - Adelladu Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,968		£0
0502A03B22	Construction Level 3 (Year 2 of a 2 year course) - Adelladu Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,968		£0
0502AE0B	Construction and Built Environment Level E - Adelladu a'r Amgylchedd Adledig Lefel E	£7,968		£0
0502B03B	Brickwork Level 3 - Gwaith Briciau Lefel 3	£7,968		£0
0502B03B12	Brickwork Level 3 (Year 1 of a 2 year course) - Gwaith Briciau Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,968		£0
0502B03B22	Brickwork Level 3 (Year 2 of a 2 year course) - Gwaith Briciau Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,968		£0
0502C03B	Carpentry and Joinery Level 3 - Gwaith Coed a Saemiaeth Lefel 3	£7,968		£0

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0502C03B12	Carpentry and Joinery Level 3 (Year 1 of a 2 year course) - Gwaith Coed a Saerïaeth Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502C03B22	Carpentry and Joinery Level 3 (Year 2 of a 2 year course) - Gwaith Coed a Saerïaeth Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502D03B	Painting and Decorating Level 3 - Peintio ac Addurno Lefel 3	£7,968		£0
0502D03B12	Painting and Decorating Level 3 (Year 1 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502D03B22	Painting and Decorating Level 3 (Year 2 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502E03B	Trowel Trades Level 3 - Gwaith Tryweli Lefel 3	£7,968		£0
0502E03B12	Trowel Trades Level 3 (Year 1 of a 2 year course) - Gwaith Tryweli Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502E03B22	Trowel Trades Level 3 (Year 2 of a 2 year course) - Gwaith Tryweli Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502F03B	Plumbing Level 3 - Plymio Lefel 3	£7,968		£0
0502F03B12	Plumbing Level 3 (Year 1 of a 2 year course) - Plymio Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502F03B22	Plumbing Level 3 (Year 2 of a 2 year course) - Plymio Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502G03B	Gas Installation and Maintenance Level 3 - Gosod a Chynnal a Chadw Nwy Lefel 3	£7,968		£0
0502G03B12	Gas Installation and Maintenance Level 3 (Year 1 of a 2 year course) - Gosod a Chynnal a Chadw Nwy Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502G03B22	Gas Installation and Maintenance Level 3 (Year 2 of a 2 year course) - Gosod a Chynnal a Chadw Nwy Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502H03B	Wall and Floor Tiling Level 3 - Tello Wallau a Lloriau Lefel 3	£7,968		£0
0502H03B12	Wall and Floor Tiling Level 3 (Year 1 of a 2 year course) - Tello Wallau a Lloriau Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502H03B22	Wall and Floor Tiling Level 3 (Year 2 of a 2 year course) - Tello Wallau a Lloriau Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502J03B	Plant Maintenance Level 3 - Cynnal a Chadw Peiriannau Lefel 3	£7,968		£0
0502J03B12	Plant Maintenance Level 3 (Year 1 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502J03B22	Plant Maintenance Level 3 (Year 2 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502K03B	Electrical Installation Level 3 - Gwaith Gosod Trydan Lefel 3	£7,968		£0
0502K03B12	Electrical Installation Level 3 (Year 1 of a 2 year course) - Gwaith Gosod Trydan Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502K03B22	Electrical Installation Level 3 (Year 2 of a 2 year course) - Gwaith Gosod Trydan Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0601A01B	IT Practitioners Level 1 - Ymarferwyr TG Lefel 1	£5,704	13	£74,152
0601A02B	IT Practitioners Level 2 - Ymarferwyr TG Lefel 2	£5,314	22	£116,908
0601A03B	IT Practitioners Level 3 - Ymarferwyr TG Lefel 3	£5,314	67	£356,038
0601A03B12	IT Practitioners Level 3 (Year 1 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,314		£0
0601A03B22	IT Practitioners Level 3 (Year 2 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,314		£0
0601AA0B	Access to HE (Applied Computing) - Mynediad at AU (Cymhwyso Cyfrifiadura)	£4,195		£0
0601B02B	Enhanced IT Practitioners Level 2 - Ymarferwyr TG Fanwl Lefel 2	£10,249		£0
0601B03B	Enhanced IT Practitioners Level 3 - Ymarferwyr TG Fanwl Lefel 3	£10,249		£0
0601C03B	Enhanced IT / Engineering Hybrid Programme Level 3	£10,249		£0
0602A01B	IT Users Level 1 - Defnyddiwr TG Lefel 1	£5,723		£0
0602A02B	IT Users Level 2 - Defnyddiwr TG Lefel 2	£5,336		£0
0602A03B	IT Users Level 3 - Defnyddiwr TG Lefel 3	£5,336	21	£112,056
0602A03B12	IT Users Level 3 (Year 1 of a 2 year course) - Defnyddiwr TG Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,336		£0
0602A03B22	IT Users Level 3 (Year 2 of a 2 year course) - Defnyddiwr TG Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,336		£0
0602AE0B	Information Technology Level E - Technoleg Gwybodaeth Lefel E	£5,723		£0
0701A01B	Retail Level 1 - Manwerthu Lefel 1	£5,564		£0
0701A02B	Retail Level 2 - Manwerthu Lefel 2	£5,148		£0
0701A03B	Retail Level 3 - Manwerthu Lefel 3	£5,148		£0
0701A03B12	Retail Level 3 (Year 1 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,148		£0
0701A03B22	Retail Level 3 (Year 2 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,148		£0
0701AE0B	Retail Level E - Manwerthu Lefel E	£5,564		£0
0703A01B	Hair and Beauty Level 1 - Trin Gwallt a Harddwch Lefel 1	£5,714	0	£0
0703A02B	Hair and Beauty Level 2 - Trin Gwallt a Harddwch Lefel 2	£5,326		£0
0703A03B	Hair and Beauty Level 3 - Trin Gwallt a Harddwch Lefel 3	£5,326		£0
0703A03B12	Hair and Beauty Level 3 (Year 1 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703A03B22	Hair and Beauty Level 3 (Year 2 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703A12B	Accelerated Learning (Hair and Beauty) Level 1-2 - Dysgu Carlam (Trin Gwallt a Harddwch) Lefel 1-2	£7,168		£0
0703AE0B	Hair and Beauty Level E - Trin Gwallt a Harddwch Lefel E	£5,714		£0
0703B01B	Hairdressing Level 1 - Trin Gwallt Lefel 1	£5,714	40	£228,560
0703B02B	Hairdressing Level 2 - Trin Gwallt Lefel 2	£5,326	49	£260,974
0703B03B	Hairdressing Level 3 - Trin Gwallt Lefel 3	£5,326	15	£79,890
0703B03B12	Hairdressing Level 3 (Year 1 of a 2 year course) - Trin Gwallt Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703B03B22	Hairdressing Level 3 (Year 2 of a 2 year course) - Trin Gwallt Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703B12B	Accelerated Learning (Hairdressing) Level 1-2 - Dysgu Carlam (Trin Gwallt) Lefel 1-2	£6,930		£0
0703B23B	Accelerated Learning (Hairdressing) Level 2-3 - Dysgu Carlam (Trin Gwallt) Lefel 2-3	£6,435		£0
0703C01B	Beauty Therapy Level 1 - Therapi Harddwch Lefel 1	£5,714	29	£165,706
0703C02B	Beauty Therapy Level 2 - Therapi Harddwch Lefel 2	£5,326	26	£138,476
0703C03B	Beauty Therapy Level 3 - Therapi Harddwch Lefel 3	£5,326	14	£74,564
0703C03B12	Beauty Therapy Level 3 (Year 1 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703C03B22	Beauty Therapy Level 3 (Year 2 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703C12B	Accelerated Learning (Beauty Therapy) Level 1-2 - Dysgu Carlam (Therapi Harddwch) Lefel 1-2	£7,168		£0
0703C23B	Accelerated Learning (Beauty and Spa Therapy) Level 2-3 - Dysgu Carlam (Therapi Harddwch a Sba) Lefel 2-3	£5,375		£0
0703D02B	Nail Technology Level 2 - Technoleg Ewinedd Lefel 2	£5,326		£0
0703D03B	Nail Technology Level 3 - Technoleg Ewinedd Lefel 3	£5,326		£0
0703D03B12	Nail Technology Level 3 (Year 1 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703D03B22	Nail Technology Level 3 (Year 2 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703E02B	Theatrical Special Effects Level 2 - Effelithiau Theatrïg Arbennig Lefel 2	£5,326		£0
0703E03B	Theatrical Special Effects Level 3 - Effelithiau Theatrïg Arbennig Lefel 3	£5,326		£0
0703E03B12	Theatrical Special Effects Level 3 (Year 1 of a 2 year course) - Effelithiau Theatrïg Arbennig Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703E03B22	Theatrical Special Effects Level 3 (Year 2 of a 2 year course) - Effelithiau Theatrïg Arbennig Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703F03B	Spa Therapy Level 3 - Therapi Sba Lefel 3	£5,326		£0
0703F03B12	Spa Therapy Level 3 (Year 1 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703F03B22	Spa Therapy Level 3 (Year 2 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0704A01B	Professional Cookery Level 1 - Cognition Proffesiynol Lefel 1	£6,143	70	£430,010
0704A02B	Professional Cookery Level 2 - Cognition Proffesiynol Lefel 2	£5,835	24	£140,040
0704A03B	Professional Cookery Level 3 - Cognition Proffesiynol Lefel 3	£5,835	18	£105,030
0704A03B12	Professional Cookery Level 3 (Year 1 of a 2 year course) - Cognition Proffesiynol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,835		£0
0704A03B22	Professional Cookery Level 3 (Year 2 of a 2 year course) - Cognition Proffesiynol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,835		£0
0704A04B	Professional Cookery Level 4 - Cognition Proffesiynol Lefel 4	£4,607		£0
0704A12B	Accelerated Learning (Professional Cookery) Level 1-2 - Dysgu Carlam (Cognition Proffesiynol) Lefel 1-2	£7,005		£0
0704AE0B	Catering Level E - Arhwy Lefel E	£6,143		£0
0704B01B	Hospitality and Catering Level 1 - Lletygarwch ac Arhwy Lefel 1	£5,835	5	£30,715
0704B02B	Hospitality and Catering Level 2 - Lletygarwch ac Arhwy Lefel 2	£5,835	8	£46,680
0704B03B	Hospitality and Catering Level 3 - Lletygarwch ac Arhwy Lefel 3	£5,835		£0
0704B03B12	Hospitality and Catering Level 3 (Year 1 of a 2 year course) - Lletygarwch ac Arhwy Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,835		£0

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0704B03B22	Hospitality and Catering Level 3 (Year 2 of a 2 year course) - Lletygarwch ac Arlwy Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,835		£0
0704BE0B	Hospitality and Catering Level E - Lletygarwch ac Arlwy Lefel E	£6,143		£0
0801A01B	Sport and Leisure Level 1 - Chwaraeon a Hamdden Lefel 1	£5,496	13	£71,448
0801A02B	Sport and Leisure Level 2 - Chwaraeon a Hamdden Lefel 2	£5,067	23	£116,541
0801A03B	Sport and Leisure Level 3 - Chwaraeon a Hamdden Lefel 3	£5,067	152	£770,184
0801A03B12	Sport and Leisure Level 3 (Year 1 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,067		£0
0801A03B22	Sport and Leisure Level 3 (Year 2 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,067		£0
0801A12B	Accelerated Learning (Sport and Leisure) Level 1-2 - Dysgu Carlam (Chwaraeon a Hamdden) Lefel 1-2	£6,341	1	£6,341
0801AE0B	Sport and Leisure Level E - Chwaraeon a Hamdden Lefel E	£5,496		£0
0802A01B	Travel and Tourism Level 1 - Teithio a Thwristiaeth Lefel 1	£5,564		£0
0802A02B	Travel and Tourism Level 2 - Teithio a Thwristiaeth Lefel 2	£5,148	28	£144,144
0802A03B	Travel and Tourism Level 3 - Teithio a Thwristiaeth Lefel 3	£5,148	37	£190,476
0802A03B12	Travel and Tourism Level 3 (Year 1 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,148		£0
0802A03B22	Travel and Tourism Level 3 (Year 2 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,148		£0
0802A12B	Accelerated Learning (Travel and Tourism) Level 1-2 - Dysgu Carlam (Teithio a Thwristiaeth) Lefel 1-2	£5,475	7	£38,325
0802BAAB	Access to HE (Tourism and Hospitality) - Mynediad at AU (Thwristiaeth a Lletygarwch)	£4,079		£0
0901A01B	Performing Arts Level 1 - Y Celfyddydau Perfformio Lefel 1	£6,385		£0
0901A02B	Performing Arts Level 2 - Y Celfyddydau Perfformio Lefel 2	£6,121	6	£36,726
0901A03B	Performing Arts Level 3 - Y Celfyddydau Perfformio Lefel 3	£6,121	69	£422,349
0901A03B12	Performing Arts Level 3 (Year 1 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£6,121		£0
0901A03B22	Performing Arts Level 3 (Year 2 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£6,121		£0
0901A04B	Performing Arts Level 4 - Y Celfyddydau Perfformio Lefel 4	£6,362		£0
0901AE0B	Performing Arts Level E - Y Celfyddydau Perfformio Lefel E	£6,385		£0
0901C02B	Music and Music Technology Level 2 - Cerddoriaeth a Thechnoleg Cerdd Lefel 2	£6,121	25	£153,025
0901C03B	Music and Music Technology Level 3 - Cerddoriaeth a Thechnoleg Cerdd Lefel 3	£6,121	53	£324,413
0901C03B12	Music and Music Technology Level 3 (Year 1 of a 2 year course) - Cerddoriaeth a Thechnoleg Cerdd Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£6,121		£0
0901C03B22	Music and Music Technology Level 3 (Year 2 of a 2 year course) - Cerddoriaeth a Thechnoleg Cerdd Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£6,121		£0
0901C23B	Accelerated Learning (Music and Music Technology) Level 2-3 - Dysgu Carlam (Cerddoriaeth a Thechnoleg Cerdd) Lefel 2-3	£7,611	22	£167,442
0902A01B	Art and Design Level 1 - Celf a Dylunio Lefel 1	£6,501		£0
0902A02B	Art and Design Level 2 - Celf a Dylunio Lefel 2	£6,259		£0
0902A03B	Art and Design Level 3 - Celf a Dylunio Lefel 3	£6,259	108	£675,972
0902A03B12	Art and Design Level 3 (Year 1 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£6,259		£0
0902A03B22	Art and Design Level 3 (Year 2 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£6,259		£0
0902A04B	Art and Design Level 4 - Celf a Dylunio Lefel 4	£5,968		£0
0902A12B	Accelerated Learning (Art and Design) Level 1-2 - Dysgu Carlam (Celf a Dylunio) Lefel 1-2	£7,578	42	£318,276
0902AE0B	Art and Design Level E - Celf a Dylunio Lefel E	£6,501		£0
0902B03B	Art Foundation Studies Level 3 - Astudiaethau Celf (Syffael) Lefel 3	£6,259	43	£269,137
0902B04B	Technical and Production Practice for the Creative Industries Level 4	£6,494		£0
0903A01B	Media Level 1 - Y Cyfryngau Lefel 1	£6,247		£0
0903A02B	Media Level 2 - Y Cyfryngau Lefel 2	£5,958	39	£232,362
0903A03B	Media Level 3 - Y Cyfryngau Lefel 3	£5,958	132	£786,456
0903A03B12	Media Level 3 (Year 1 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,958		£0
0903A03B22	Media Level 3 (Year 2 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,958		£0
0903A03D	Increased Workplace Learning (Media) Level 3 - Mwy o Odygu yn y Gweithle (Y Cyfryngau) Lefel 3	£6,761	33	£223,113
0903A12B	Accelerated Learning (Media) Level 1-2 - Dysgu Carlam (Y Cyfryngau) Lefel 1-2	£6,815		£0
0903B02B	Production Arts Level 2 - Celfyddydau Cynhyrchu Lefel 2	£5,945		£0
0903B03B	Production Arts Level 3 - Celfyddydau Cynhyrchu Lefel 3	£5,958		£0
0903B03B12	Production Arts Level 3 (Year 1 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,958		£0
0903B03B22	Production Arts Level 3 (Year 2 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 - Blwyddyn dau o gws dwy flynedd	£5,958		£0
0903C03B	Enhanced Digital and Future Media Programme Level 3	£8,873		£0
1105AAAB	Access to HE (Humanities) - Mynediad at AU (Dymiaethau)	£3,498	18	£62,964
1401A01B	Foundation Studies Level 1 - Astudiaethau Sylfaen Lefel 1	£7,805	118	£920,990
1401A02B	Foundation Studies Level 2 - Astudiaethau Sylfaen Lefel 2	£7,805	32	£249,760
1401AE1B	Foundation Learning Level E1 - Dysgu Sylfaen Lefel E1	£7,805		£0
1401AE2B	Foundation Learning Level E2 - Dysgu Sylfaen Lefel E2	£7,805		£0
1401AE3B	Foundation Learning Level E3 - Dysgu Sylfaen Lefel E3	£7,805		£0
1401AXXB	Independent Living Skills - Pathway 1	£12,962	10	£129,620
1401BXXB	Independent Living Skills - Pathway 2	£12,962	103	£1,335,086
1401C01B	ESOL Level 1 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel 1	£6,524	15	£97,860
1401C02B	ESOL Level 2 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel 2	£6,287		£0
1401CE1B	ESOL Level E1 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel E1	£6,524	66	£430,584
1401CE2B	ESOL Level E2 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel E2	£6,524	16	£104,384
1401CE3B	ESOL Level E3 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel E3	£6,524	47	£306,628
1401CPEB	ESOL Pre-entry - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Cyn Mynediad	£6,524	13	£84,812
1401CXXB	Independent Living Skills - Pathway 3	£12,962	125	£1,620,250
1401DXXB	Independent Living Skills - Pathway 4	£12,962	21	£272,202
1401EXXB	Foundation Programme - Cam Ymlaen	£7,806	31	£241,986
1402A01B	Preparation for Work Level 1 - Paratoi ar gyfer Gwaith Lefel 1	£7,805	45	£351,225
1402A02B	Preparation for Work Level 2 - Paratoi ar gyfer Gwaith Lefel 2	£7,805		£0
1402AE1B	Preparation for Work Level E1 - Paratoi ar gyfer Gwaith Lefel E1	£7,805		£0
1402AE2B	Preparation for Work Level E2 - Paratoi ar gyfer Gwaith Lefel E2	£7,805		£0
1402AE3B	Preparation for Work Level E3 - Paratoi ar gyfer Gwaith Lefel E3	£7,805		£0
1501A02B	Accounting Level 2 - Cyfrifeg Lefel 2	£5,136		£0
1501A03B	Accounting Level 3 - Cyfrifeg Lefel 3	£5,136		£0
1501A03B12	Accounting Level 3 (Year 1 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,136		£0
1501A03B22	Accounting Level 3 (Year 2 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,136		£0
1501A04B	Accounting Level 4 - Cyfrifeg Lefel 4	£4,069		£0
1501A23B	Accelerated Learning (Accounting) Level 2-3 - Dysgu Carlam (Cyfrifeg) Lefel 2-3	£6,637		£0
1501AAAB	Access to HE (Financial Services) - Mynediad at AU (Gwasanaethau Ariannol)	£3,762		£0
1502A01B	Business Administration Level 1 - Gweinyddiaeth Fusnes Lefel 1	£5,559		£0
1502A02B	Business Administration Level 2 - Gweinyddiaeth Fusnes Lefel 2	£5,142	18	£92,556
1502A03B	Business Administration Level 3 - Gweinyddiaeth Fusnes Lefel 3	£5,142	13	£66,846
1502A03B12	Business Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Fusnes Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,142		£0
1502A03B22	Business Administration Level 3 (Year 2 of a 2 year course) - Gweinyddiaeth Fusnes Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,142		£0
1502A12B	Accelerated Learning (Business Administration) Level 1-2 - Dysgu Carlam (Gweinyddiaeth Fusnes) Lefel 1-2	£6,953		£0
1502A23B	Accelerated Learning (Business Administration) Level 2-3 - Dysgu Carlam (Gweinyddiaeth Fusnes) Lefel 2-3	£7,611		£0
1502AE0B	Business Administration Level E - Gweinyddiaeth Fusnes Lefel E	£5,559		£0
1502D02B	Legal Secretaries Level 2 - Ysgrifenyddion Cyfreithiol Lefel 2	£5,142		£0
1502D03B	Legal Secretaries Level 3 - Ysgrifenyddion Cyfreithiol Lefel 3	£5,142		£0
1502D03B12	Legal Secretaries Level 3 (Year 1 of a 2 year course) - Ysgrifenyddion Cyfreithiol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,142		£0
1502D03B22	Legal Secretaries Level 3 (Year 2 of a 2 year course) - Ysgrifenyddion Cyfreithiol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,142		£0
1502E02B	Medical Administration Level 2 - Gweinyddiaeth Feddygol Lefel 2	£5,142		£0

[illegible]

Grŵp NPTC Group

Annex FE

Powys County Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1381	1278	1224	1340	1260
Yr 8 - Jan	1268	1367	1279	1254	1323
Yr 9 - Jan	1258	1261	1354	1280	1261
Yr 10 - Jan	1271	1262	1256	1370	1258
Yr 11 - Jan	1234	1246	1247	1240	1330

97.08%

Neath Port Talbot County Borough Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1648	1615	1682	1720	1645
Yr 8 - Jan	1593	1621	1581	1664	1695
Yr 9 - Jan	1581	1586	1601	1581	1645
Yr 10 - Jan	1612	1576	1562	1603	1560
Yr 11 - Jan	1466	1583	1559	1537	1557

97.13%

Total

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	3029	2893	2906	3060	2905
Yr 8 - Jan	2861	2988	2860	2918	3018
Yr 9 - Jan	2839	2847	2955	2861	2906
Yr 10 - Jan	2883	2838	2818	2973	2818
Yr 11 - Jan	2700	2829	2806	2777	2887
FT enrolments	3417	3561	3312	3,090	3,215
Percentage of learners from Yr 11 to FE			59.9%	54.8%	57.6%

97.11%

57.4% Stay on rate
3 year average

Actual	Actual	Actual	Actual	Actual	Predicted	Predicted	Predicted
2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
3,417	3,561	3,312	3,090	3,215	3,253	3,230	3,288

Pupil Level Annual School Census (PLASC) data for each of those local authorities that are most closely aligned to the catchment area of the college has been used for the purposes of calculating a predicted full-time headcount. Where there is more than one local authority considered to be the catchment of the college, the PLASC data has been added together in the 'total' table. PLASC data is taken in January of each academic year. PLASC data is used as these figures are a true reflection of the numbers of learners coming through schools in each Local Authority

FT Enrolment numbers have been taken from end of year LLWR data freezes.

* The 'percentage of learners from Yr 11 to FE' for 2021/22 takes the College FT Enrolments for 2021/22 and divides by the Year 11 learner numbers from both 2019/20 and 2020/21, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2021/22.

** The 'percentage of learners from Yr 11 to FE' for 2022/23 takes the College FT Enrolments for 2022/23 and divides by the Year 11 learner numbers from both 2020/21 and 2021/22, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2022/23

*** The 'percentage of learners from Yr 11 to FE' for 2023/24 takes the College FT Enrolments for 2023/24 and divides by the Year 11 learner numbers from both 2021/22 and 2022/23, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2023/24.

The **staying on rate** % takes an average of each of the 3 years 2021/22, 2022/23 and 2023/24 in order to smooth the effect of any sudden changes in staying on rates.

A calculation has been added to reduce the Year 10 estimated learner numbers for each LA by the % drop-off seen for that LA from Year 10 to 11.

A **prediction for the number of learners in 2024/25** is calculated by adding year 11 for 2022/23 and 2023/24 and multiplying by the **staying on rate** %.

A **prediction for the number of learners in 2025/26** is calculated as being equal to the 2023/24 Year 11 + the 2023/24 Year 10 (following the drop off reduction in column G) multiplied by the **staying on rate** %.

A **prediction for the number of learners in 2026/27**, learner numbers for year 10 and year 9 in 2023/24 are used and multiplied by the average **staying on rate** %.

The headcount used is the actual 2022/23 and 2023/24 from LLWR and 2025/26 is a prediction using the most recent PLASC data.

Predictions will continue to be updated each year as the latest PLASC and LLWR data becomes available.

TOTAL			3215	£20,978,785
AVERAGE VALUE Using 2023/24 Programme Data and 2024/25 Programme Values			£6,525	
AVERAGE PROGRAMME VALUE FOR 2026/26 (includes 3% increase)			£6,721	
LP74 Code	Programme	2024/25 Programme Value	Group NPTC	
			No of Learner(s)	Financial
			Actual	Actual
0000A02B	A Level Flex	£4,356		£0
0004A02B	4 GCSEs - 4 TGAU	£3,564		£0
0005A02B	5+ GCSEs - 5+ TGAU	£4,307	24	£103,368
0006A02B	5 GCSEs equivalent - 5 TGAU cyfwerth	£4,307		£0
0013A03B	3 AS - 3 UG	£3,802	6	£22,812
0013B03B	3 AS equivalent - 3 UG cyfwerth	£3,802	4	£15,208
0013C03B	2 AS with WBQ - 2 UG gyda CBC	£3,802	13	£49,426
0013D03B	2 AS equivalent with WBQ - 2 UG cyfwerth gyda CBC	£3,802	5	£19,010
0013I03B	Enhanced AS Programme (3 AS)	£4,265		£0
0014A03B	4+ AS - 4+ UG	£4,871	11	£53,581
0014B03B	4+ AS equivalent - 4+ UG cyfwerth	£4,871		£0
0014C03B	3 AS with WBQ - 3 UG gyda CBC	£4,871	247	£1,203,137
0014D03B	3 AS equivalent with WBQ - 3 UG cyfwerth gyda CBC	£4,871	101	£491,971
0014I03B	Enhanced AS Programme (3 AS with WBQ)	£5,333	30	£159,990
0014J03B	Enhanced AS Programme (4+ AS)	£5,333	2	£10,666
0015C03B	4+ AS with WBQ - 4+ UG gyda CBC	£5,940	15	£89,100
0015D03B	4+ AS equivalent with WBQ - 4+ UG cyfwerth gyda CBC	£5,940	2	£11,880
0015I03B	Enhanced AS Programme (4 AS with WBQ)	£6,402	1	£6,402
0022A03B	2 A2	£2,732	1	£2,732
0022B03B	2 A2 equivalent - 2 A2 cyfwerth	£2,732		£0
0023A03B	3 A2	£3,802	8	£30,416
0023B03B	3 A2 equivalent - 3 A2 cyfwerth	£3,802	8	£30,416
0023C03B	2 A2 with WBQ - 2 A2 gyda CBC	£3,802	16	£60,832
0023D03B	2 A2 equivalent with WBQ - 2 A2 cyfwerth gyda CBC	£3,802	12	£45,624
0024A03B	4+ A2	£4,871		£0
0024B03B	4+ A2 equivalent - 4+ A2 cyfwerth	£4,871	51	£248,421
0024C03B	3 A2 with WBQ - 3 A2 gyda CBC	£4,871	129	£628,359
0024D03B	3 A2 equivalent with WBQ - 3 A2 cyfwerth gyda CBC	£4,871	91	£443,261
0025C03B	4+ A2 with WBQ - 4+ A2 gyda CBC	£5,940		£0
0025D03B	4+ A2 equivalent with WBQ - 4+ A2 cyfwerth gyda CBC	£5,940	19	£112,860
0030A03B	International Baccalaureate Diploma (Year 1 or 2) - Diploma Bagloriaeth Ryngwladol	£5,940		£0
0103A01B	Health and Social Care Level 1 - Iechyd a Gofal Cymdeithasol Lefel 1	£5,103		£0
0103A02B	Health and Social Care Level 2 - Iechyd a Gofal Cymdeithasol Lefel 2	£4,602	59	£271,518
0103A02D	Increased Workplace Learning (Health and Social Care) Level 2 - Mwy o Ddysgu yn y Gweithle (Iechyd a Gofal Cymdeithasol) Lefel 2	£4,842		£0
0103A03B	Health and Social Care Level 3 - Iechyd a Gofal Cymdeithasol Lefel 3	£4,602		£0
0103A03B12	Health and Social Care Level 3 (Year 1 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£4,602	50	£230,100
0103A03B22	Health and Social Care Level 3 (Year 2 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£4,602	35	£161,070
0103A23B	Accelerated Learning (Health and Social Care) Level 2-3 - Dysgu Carlam (Iechyd a Gofal Cymdeithasol) Lefel 2-3	£5,549		£0
0103AAAB	Access to HE (Healthcare) - Mynediad at AU (Gofal Iechyd)	£3,661	36	£131,796
0103AE0B	Health and Social Care Level E - Iechyd a Gofal Cymdeithasol Lefel E	£5,103		£0
0103B02B	Complementary Therapies Level 2 - Therapiau Cyflenwol Lefel 2	£4,602		£0
0103B03B	Complementary Therapies Level 3 - Therapiau Cyflenwol Lefel 3	£4,602	5	£23,010
0103B03B12	Complementary Therapies Level 3 (Year 1 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwyddyn gyntaf o gwr dwy flynedd)	£4,602		£0
0103B03B22	Complementary Therapies Level 3 (Year 2 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£4,602		£0
0103BAAB	Access to HE (Social Care) - Mynediad at AU (Gofal Cymdeithasol)	£3,661		£0
0103CAAB	Access to HE (Social Science) - Mynediad at AU (Gwyddorau Cymdeithasol)	£3,661		£0
0104A01B	Public Services Level 1 - Gwasanaethau Cyhoeddus Lefel 1	£5,525	5	£27,625
0104A02B	Public Services Level 2 - Gwasanaethau Cyhoeddus Lefel 2	£5,102	17	£86,734
0104A03B	Public Services Level 3 - Gwasanaethau Cyhoeddus Lefel 3	£5,102		£0
0104A03B12	Public Services Level 3 (Year 1 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,102	35	£178,570
0104A03B22	Public Services Level 3 (Year 2 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,102	25	£127,550
0104A12B	Accelerated Learning (Public Services) Level 1-2 - Dysgu Carlam (Gwasanaethau Cyhoeddus) Lefel 1-2	£6,498		£0
0104AAAB	Access to HE (Public Services) - Mynediad at AU (Gwasanaethau Cyhoeddus)	£3,555		£0
0105A01B	Childcare Level 1 - Gofal Plant Lefel 1	£4,989		£0
0105A02B	Childcare Level 2 - Gofal Plant Lefel 2	£5,688		£0
0105A02D	Increased Workplace Learning (Childcare Development) Level 2 - Mwy o Ddysgu yn y Gweithle (Datblygiad Gofal Plant) Lefel 2	£5,001	64	£320,064
0105A03B	Childcare Level 3 - Gofal Plant Lefel 3	£4,467		£0
0105A03B12	Childcare Level 3 (Year 1 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£4,467	1	£4,467
0105A03B22	Childcare Level 3 (Year 2 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£4,467	37	£165,279
0105A23B	Accelerated Learning (Childcare Development) Level 2-3 / Dysgu Carlam (Gofal Plant) Lefel 2-3	£4,715		£0
0201AAAB	Access to HE (Science) - Mynediad at AU (Gwyddoniaeth)	£4,054	13	£52,702
0201BAAB	Access to HE (Environmental Science) - Mynediad at AU (Gwyddor yr Amgylchedd)	£4,054		£0
0201C02B	Applied Science Level 2 - Gwyddoniaeth Gymhwysol Lefel 2	£5,110		£0
0201C03B	Applied Science Level 3 - Gwyddoniaeth Gymhwysol Lefel 3	£5,110		£0
0201C03B12	Applied Science Level 3 (Year 1 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,110	15	£76,650
0201C03B22	Applied Science Level 3 (Year 2 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,110	13	£66,430
0201C03D	Increased Workplace Learning (Applied Science) Level 3 - Mwy o Ddysgu yn y Gweithle (Gwyddoniaeth Gymhwysol) Lefel 3	£5,226		£0
0201CAAB	Access to HE (Bio Science) - Mynediad at AU (Blwyddoniaeth)	£4,054		£0
0201DAAB	Access to HE (Forensic Science) - Mynediad at AU (Gwyddor Fforensig)	£4,054		£0
0201EAAB	Access to HE (Health Science) - Mynediad at AU (Gwyddor Iechyd)	£4,054		£0
0301A01B	Land-based Studies Level 1 - Astudiaethau Diwydiannau/ Tir Lefel 1	£8,087		£0
0301A02B	Land-based Studies Level 2 - Astudiaethau Diwydiannau/ Tir Lefel 2	£8,087	18	£145,566
0301A03B	Land-based Studies Level 3 - Astudiaethau Diwydiannau/ Tir Lefel 3	£8,087	2	£16,174
0301A03B12	Land-based Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Diwydiannau/ Tir Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£8,087		£0
0301A03B22	Land-based Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Diwydiannau/ Tir Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£8,087	2	£16,174
0301A03D	Increased Workplace Learning (Land-based Studies) Level 3 - Mwy o Ddysgu yn y Gweithle (Astudiaethau Diwydiannau/ Tir) Lefel 3	£10,859	23	£249,757
0301AE0B	Land-based Studies Level E - Astudiaethau Diwydiannau/ Tir Lefel E	£8,087		£0
0302A01B	Horticulture and Forestry Level 1 - Garddwiaeth a Choedwigaeth Lefel 1	£7,918	22	£174,196
0302A02B	Horticulture and Forestry Level 2 - Garddwiaeth a Choedwigaeth Lefel 2	£7,918	57	£451,326
0302A03B	Horticulture and Forestry Level 3 - Garddwiaeth a Choedwigaeth Lefel 3	£7,918	5	£39,590
0302A03B12	Horticulture and Forestry Level 3 (Year 1 of a 2 year course) - Garddwiaeth a Choedwigaeth Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,918		£0
0302A03B22	Horticulture and Forestry Level 3 (Year 2 of a 2 year course) - Garddwiaeth a Choedwigaeth Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,918		£0
0302A12B	Accelerated Learning (Horticulture and Forestry) Level 1-2 - Dysgu Carlam (Garddwiaeth a Choedwigaeth) Lefel 1-2	£9,058		£0
0302B01B	Floristry Level 1 - Blodeuwiaeth Lefel 1	£7,918		£0
0302B02B	Floristry Level 2 - Blodeuwiaeth Lefel 2	£7,918		£0
0302B03B	Floristry Level 3 - Blodeuwiaeth Lefel 3	£7,918		£0

The average programme value has been calculated by taking the total value of a college's 2023/24 actual delivery (using 2024/25 programme values) as at September 2024 and dividing by the total number of learners. This value has then been increased by 3% in line with the unit rate increase.

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0302B03B12	Floristry Level 3 (Year 1 of a 2 year course) - Blodeuwiaeth Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,918		£0
0302B03B22	Floristry Level 3 (Year 2 of a 2 year course) - Blodeuwiaeth Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,918		£0
0303A01B	Equine Studies Level 1 - Astudiaethau Ceffylau Lefel 1	£7,895		£0
0303A02B	Equine Studies Level 2 - Astudiaethau Ceffylau Lefel 2	£7,895		£0
0303A03B	Equine Studies Level 3 - Astudiaethau Ceffylau Lefel 3	£7,895		£0
0303A03B12	Equine Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,895		£0
0303A03B22	Equine Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,895		£0
0303AE0B	Horse Care Level E - Gofalu am Gefylau Lefel E	£7,895		£0
0303B01B	Animal Care Level 1 - Gofalu am Anifeiliaid Lefel 1	£7,895		£0
0303B02B	Animal Care Level 2 - Gofalu am Anifeiliaid Lefel 2	£7,895		£0
0303B03B	Animal Care Level 3 - Gofalu am Anifeiliaid Lefel 3	£7,895		£0
0303B03B12	Animal Care Level 3 (Year 1 of a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,895		£0
0303B03B22	Animal Care Level 3 (Year 2 of a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,895		£0
0303C02B	Veterinary Nursing Level 2 - Nysio Milfeddygol Lefel 2	£7,895		£0
0303C03B	Veterinary Nursing Level 3 - Nysio Milfeddygol Lefel 3	£7,895		£0
0303C03B12	Veterinary Nursing Level 3 (Year 1 of a 2 year course) - Nysio Milfeddygol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,895		£0
0303C03B22	Veterinary Nursing Level 3 (Year 2 of a 2 year course) - Nysio Milfeddygol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,895		£0
0304A01B	Countryside and Environment Level 1 - Cefn Gwlad a'r Amgylchedd Lefel 1	£7,943		£0
0304A02B	Countryside and Environment Level 2 - Cefn Gwlad a'r Amgylchedd Lefel 2	£7,943		£0
0304A03B	Countryside and Environment Level 3 - Cefn Gwlad a'r Amgylchedd Lefel 3	£7,943		£0
0304A03B12	Countryside and Environment Level 3 (Year 1 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,943		£0
0304A03B22	Countryside and Environment Level 3 (Year 2 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,943		£0
0304A03D	Increased Workplace Learning (Countryside and Environment) Level 3 - Mwy o Ddysgu yn y Gweithle (Cefn Gwlad a'r Amgylchedd) Lefel 3	£8,884		£0
0401A01B	Manufacturing and Engineering Level 1 - Gweithgynhyrchu a Pheirianteg Lefel 1	£7,988	17	£135,796
0401A02B	Manufacturing and Engineering Level 2 - Gweithgynhyrchu a Pheirianteg Lefel 2	£7,988	18	£143,784
0401A03B	Manufacturing and Engineering Level 3 - Gweithgynhyrchu a Pheirianteg Lefel 3	£7,988	15	£119,820
0401A03B12	Manufacturing and Engineering Level 3 (Year 1 of a 2 year course) - Gweithgynhyrchu a Pheirianteg Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401A03B22	Manufacturing and Engineering Level 3 (Year 2 of a 2 year course) - Gweithgynhyrchu a Pheirianteg Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988	11	£87,868
0401A12B	Accelerated Learning (Manufacturing and Engineering) Level 1-2 - Dysgu Carlam (Gweithgynhyrchu a Pheirianteg) Lefel 1-2	£9,081		£0
0401AAAB	Access to HE (Engineering) - Mynediad at AU (Peirianteg)	£6,252		£0
0401AE0B	Engineering Studies Level E - Astudiaethau Peirianteg Lefel E	£7,988		£0
0401B02B	Electrical / Electronic Engineering Level 2 - Peirianteg Drydanol/Electronic Lefel 2	£7,988		£0
0401B03B	Electrical / Electronic Engineering Level 3 - Peirianteg Drydanol/Electronic Lefel 3	£7,988		£0
0401B03B12	Electrical / Electronic Engineering Level 3 (Year 1 of a 2 year course) - Peirianteg Drydanol/Electronic Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401B03B22	Electrical / Electronic Engineering Level 3 (Year 2 of a 2 year course) - Peirianteg Drydanol/Electronic Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401B12B	Accelerated Learning (Electrical / Electronic Engineering) Level 1-2 - Dysgu Carlam (Peirianteg Drydanol/Electronic) Lefel 1-2	£11,126		£0
0401C01B	Fabrication and Welding Level 1 - Saernio a Weldio Lefel 1	£7,988		£0
0401C02B	Fabrication and Welding Level 2 - Saernio a Weldio Lefel 2	£7,988	20	£159,760
0401C03B	Fabrication and Welding Level 3 - Saernio a Weldio Lefel 3	£7,988	5	£39,940
0401C03B12	Fabrication and Welding Level 3 (Year 1 of a 2 year course) - Saernio a Weldio Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401C03B22	Fabrication and Welding Level 3 (Year 2 of a 2 year course) - Saernio a Weldio Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401D02B	Aerospace Engineering Level 2 - Peirianteg Awyrfodol Lefel 2	£7,988		£0
0401D03B	Aerospace Engineering Level 3 - Peirianteg Awyrfodol Lefel 3	£7,988		£0
0401D03B12	Aerospace Engineering Level 3 (Year 1 of a 2 year course) - Peirianteg Awyrfodol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401D03B22	Aerospace Engineering Level 3 (Year 2 of a 2 year course) - Peirianteg Awyrfodol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401E02B	Electrical Engineering Level 2 - Peirianteg Drydanol Lefel 2	£7,988		£0
0401E03B	Electrical Engineering Level 3 - Peirianteg Drydanol Lefel 3	£7,988		£0
0401E03B12	Electrical Engineering Level 3 (Year 1 of a 2 year course) - Peirianteg Drydanol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401E03B22	Electrical Engineering Level 3 (Year 2 of a 2 year course) - Peirianteg Drydanol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401F02B	Land-based Engineering Level 2 - Peirianteg Diwydiannau/ Tir Lefel 2	£7,988	12	£95,856
0401F03B	Land-based Engineering Level 3 - Peirianteg Tir Lefel 3	£7,988		£0
0401F03B12	Land-based Engineering Level 3 (Year 1 of a 2 year course) - Peirianteg Tir Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401F03B22	Land-based Engineering Level 3 (Year 2 of a 2 year course) - Peirianteg Tir Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401F03D	Increased Workplace Learning (Land-based Engineering) Level 3 - Mwy o Ddysgu yn y Gweithle (Peirianteg Diwydiannau/ Tir) Lefel 3	£8,926		£0
0401G02B	Marine Engineering Level 2 - Peirianteg Forol Lefel 2	£7,988		£0
0401G03B	Marine Engineering Level 3 - Peirianteg Forol Lefel 3	£7,988		£0
0401G03B12	Marine Engineering Level 3 (Year 1 of a 2 year course) - Peirianteg Forol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401G03B22	Marine Engineering Level 3 (Year 2 of a 2 year course) - Peirianteg Forol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401H01B	Automotive Engineering Level 1 - Peirianteg Fodurrol Lefel 1	£7,988	65	£519,220
0401H02B	Automotive Engineering Level 2 - Peirianteg Fodurrol Lefel 2	£7,988	36	£287,568
0401H03B	Automotive Engineering Level 3 - Peirianteg Fodurrol Lefel 3	£7,988	0	£0
0401H03B12	Automotive Engineering Level 3 (Year 1 of a 2 year course) - Peirianteg Fodurrol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401H03B22	Automotive Engineering Level 3 (Year 2 of a 2 year course) - Peirianteg Fodurrol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401H12B	Accelerated Learning (Automotive Engineering) Level 1-2 - Dysgu Carlam (Peirianteg Fodurrol) Lefel 1-2	£8,811		£0
0401I02B	Enhanced Engineering Level 2 - Peirianteg Fawr Lefel 2	£13,884	17	£236,028
0401I03B	Enhanced Engineering Level 3 - Peirianteg Fawr Lefel 3	£13,884		£0
0402C02B	Wood Machining Level 2 - Peiriannu Pren Lefel 2	£6,295		£0
0402E01B	Furniture Level 1 - Dodrefn Lefel 1	£6,524		£0
0402E02B	Furniture Level 2 - Dodrefn Lefel 2	£6,295		£0
0402E03B	Furniture Level 3 - Dodrefn Lefel 3	£6,295		£0
0402E03B12	Furniture Level 3 (Year 1 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£6,295		£0
0402E03B22	Furniture Level 3 (Year 2 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£6,295		£0
0403A02B	Operations and Maintenance Level 2 - Gweithrediadau a Chymnal a Chadw Lefel 2	£7,989		£0
0403A03B	Operations and Maintenance Level 3 - Gweithrediadau a Chymnal a Chadw Lefel 3	£7,989		£0
0403A03B12	Operations and Maintenance Level 3 (Year 1 of a 2 year course) - Gweithrediadau a Chymnal a Chadw Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,989		£0
0403A03B22	Operations and Maintenance Level 3 (Year 2 of a 2 year course) - Gweithrediadau a Chymnal a Chadw Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,989		£0
0500A02B	Construction Level 2 - Foundation	£8,742	141	£1,232,622
0500B02B	Construction Level 2 - Progression	£8,742	85	£743,070
0502A01B	Construction Level 1 - Adelladu Lefel 1	£7,968	195	£1,553,760
0502A02B	Construction Level 2 - Adelladu Lefel 2	£7,968		£0
0502A03B	Construction Level 3 - Adelladu Lefel 3	£7,968	40	£318,720
0502A03B12	Construction Level 3 (Year 1 of a 2 year course) - Adelladu Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,968	4	£31,872
0502A03B22	Construction Level 3 (Year 2 of a 2 year course) - Adelladu Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,968		£0
0502AE0B	Construction and Built Environment Level E - Adelladu a'r Amgylchedd Adeiliedig Lefel E	£7,968	104	£828,672
0502B03B	Brickwork Level 3 - Gwaith Briciau Lefel 3	£7,968		£0
0502B03B12	Brickwork Level 3 (Year 1 of a 2 year course) - Gwaith Briciau Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,968		£0
0502B03B22	Brickwork Level 3 (Year 2 of a 2 year course) - Gwaith Briciau Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,968		£0

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0502C03B	Carpentry and Joinery Level 3 - Gwaith Coad a Saerïaeth Lefel 3	£7,968		£0
0502C03B12	Carpentry and Joinery Level 3 (Year 1 of a 2 year course) - Gwaith Coad a Saerïaeth Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502C03B22	Carpentry and Joinery Level 3 (Year 2 of a 2 year course) - Gwaith Coad a Saerïaeth Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502D03B	Painting and Decorating Level 3 - Peintio ac Addurno Lefel 3	£7,968		£0
0502D03B12	Painting and Decorating Level 3 (Year 1 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502D03B22	Painting and Decorating Level 3 (Year 2 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502E03B	Trowel Trades Level 3 - Gwaith Trywell Lefel 3	£7,968		£0
0502E03B12	Trowel Trades Level 3 (Year 1 of a 2 year course) - Gwaith Trywell Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502E03B22	Trowel Trades Level 3 (Year 2 of a 2 year course) - Gwaith Trywell Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502F03B	Plumbing Level 3 - Plymio Lefel 3	£7,968		£0
0502F03B12	Plumbing Level 3 (Year 1 of a 2 year course) - Plymio Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502F03B22	Plumbing Level 3 (Year 2 of a 2 year course) - Plymio Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502G03B	Gas Installation and Maintenance Level 3 - Gosod a Chynnal a Chadw Nwy Lefel 3	£7,968		£0
0502G03B12	Gas Installation and Maintenance Level 3 (Year 1 of a 2 year course) - Gosod a Chynnal a Chadw Nwy Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502G03B22	Gas Installation and Maintenance Level 3 (Year 2 of a 2 year course) - Gosod a Chynnal a Chadw Nwy Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502H03B	Wall and Floor Tiling Level 3 - Tello Walliau a Lloriau Lefel 3	£7,968		£0
0502H03B12	Wall and Floor Tiling Level 3 (Year 1 of a 2 year course) - Tello Walliau a Lloriau Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502H03B22	Wall and Floor Tiling Level 3 (Year 2 of a 2 year course) - Tello Walliau a Lloriau Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502J03B	Plant Maintenance Level 3 - Cynnal a Chadw Peiriannau Lefel 3	£7,968		£0
0502J03B12	Plant Maintenance Level 3 (Year 1 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502J03B22	Plant Maintenance Level 3 (Year 2 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502K03B	Electrical Installation Level 3 - Gwaith Gosod Trydan Lefel 3	£7,968		£0
0502K03B12	Electrical Installation Level 3 (Year 1 of a 2 year course) - Gwaith Gosod Trydan Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502K03B22	Electrical Installation Level 3 (Year 2 of a 2 year course) - Gwaith Gosod Trydan Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0601A01B	IT Practitioners Level 1 - Ymarferwyr TG Lefel 1	£5,704		£0
0601A02B	IT Practitioners Level 2 - Ymarferwyr TG Lefel 2	£5,314	8	£42,512
0601A03B	IT Practitioners Level 3 - Ymarferwyr TG Lefel 3	£5,314		£0
0601A03B12	IT Practitioners Level 3 (Year 1 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,314	25	£132,850
0601A03B22	IT Practitioners Level 3 (Year 2 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,314	21	£111,594
0601AAAB	Access to HE (Applied Computing) - Mynediad at AU (Cymhwys Cyfrifiadura)	£4,195		£0
0601B02B	Enhanced IT Practitioners Level 2 - Ymarferwyr TG Fanwl Lefel 2	£10,249	10	£102,490
0601B03B	Enhanced IT Practitioners Level 3 - Ymarferwyr TG Fanwl Lefel 3	£10,249		£0
0601C03B	Enhanced IT / Engineering Hybrid Programme Level 3	£10,249		£0
0602A01B	IT Users Level 1 - Defnyddiwr TG Lefel 1	£5,723	13	£74,399
0602A02B	IT Users Level 2 - Defnyddiwr TG Lefel 2	£5,336		£0
0602A03B	IT Users Level 3 - Defnyddiwr TG Lefel 3	£5,336		£0
0602A03B12	IT Users Level 3 (Year 1 of a 2 year course) - Defnyddiwr TG Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,336		£0
0602A03B22	IT Users Level 3 (Year 2 of a 2 year course) - Defnyddiwr TG Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,336		£0
0602AE0B	Information Technology Level E - Technoleg Gwybodaeth Lefel E	£5,723		£0
0701A01B	Retail Level 1 - Manwerthu Lefel 1	£5,564		£0
0701A02B	Retail Level 2 - Manwerthu Lefel 2	£5,148		£0
0701A03B	Retail Level 3 - Manwerthu Lefel 3	£5,148		£0
0701A03B12	Retail Level 3 (Year 1 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,148		£0
0701A03B22	Retail Level 3 (Year 2 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,148		£0
0701AE0B	Retail Level E - Manwerthu Lefel E	£5,564		£0
0703A01B	Hair and Beauty Level 1 - Trin Gwallt a Harddwch Lefel 1	£5,714	16	£91,424
0703A02B	Hair and Beauty Level 2 - Trin Gwallt a Harddwch Lefel 2	£5,326		£0
0703A03B	Hair and Beauty Level 3 - Trin Gwallt a Harddwch Lefel 3	£5,326		£0
0703A03B12	Hair and Beauty Level 3 (Year 1 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703A03B22	Hair and Beauty Level 3 (Year 2 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703A12B	Accelerated Learning (Hair and Beauty) Level 1-2 - Dysgu Cariam (Trin Gwallt a Harddwch) Lefel 1-2	£7,168		£0
0703AE0B	Hair and Beauty Level E - Trin Gwallt a Harddwch Lefel E	£5,714		£0
0703B01B	Hairdressing Level 1 - Trin Gwallt Lefel 1	£5,714		£0
0703B02B	Hairdressing Level 2 - Trin Gwallt Lefel 2	£5,326	11	£58,586
0703B03B	Hairdressing Level 3 - Trin Gwallt Lefel 3	£5,326	19	£101,194
0703B03B12	Hairdressing Level 3 (Year 1 of a 2 year course) - Trin Gwallt Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703B03B22	Hairdressing Level 3 (Year 2 of a 2 year course) - Trin Gwallt Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703B12B	Accelerated Learning (Hairdressing) Level 1-2 - Dysgu Cariam (Trin Gwallt) Lefel 1-2	£6,930	19	£131,670
0703B23B	Accelerated Learning (Hairdressing) Level 2-3 - Dysgu Cariam (Trin Gwallt) Lefel 2-3	£6,435		£0
0703C01B	Beauty Therapy Level 1 - Therapi Harddwch Lefel 1	£5,714	2	£11,428
0703C02B	Beauty Therapy Level 2 - Therapi Harddwch Lefel 2	£5,326	31	£165,106
0703C03B	Beauty Therapy Level 3 - Therapi Harddwch Lefel 3	£5,326	11	£58,586
0703C03B12	Beauty Therapy Level 3 (Year 1 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703C03B22	Beauty Therapy Level 3 (Year 2 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703C12B	Accelerated Learning (Beauty Therapy) Level 1-2 - Dysgu Cariam (Therapi Harddwch) Lefel 1-2	£7,168		£0
0703C23B	Accelerated Learning (Beauty and Spa Therapy) Level 2-3 - Dysgu Cariam (Therapi Harddwch a Sba) Lefel 2-3	£5,375		£0
0703D02B	Nail Technology Level 2 - Technoleg Ewinedd Lefel 2	£5,326		£0
0703D03B	Nail Technology Level 3 - Technoleg Ewinedd Lefel 3	£5,326		£0
0703D03B12	Nail Technology Level 3 (Year 1 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703D03B22	Nail Technology Level 3 (Year 2 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703E02B	Theatrical Special Effects Level 2 - Effelthiau Theatrïg Arbennig Lefel 2	£5,326	2	£10,652
0703E03B	Theatrical Special Effects Level 3 - Effelthiau Theatrïg Arbennig Lefel 3	£5,326		£0
0703E03B12	Theatrical Special Effects Level 3 (Year 1 of a 2 year course) - Effelthiau Theatrïg Arbennig Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703E03B22	Theatrical Special Effects Level 3 (Year 2 of a 2 year course) - Effelthiau Theatrïg Arbennig Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703F03B	Spa Therapy Level 3 - Therapi Sba Lefel 3	£5,326		£0
0703F03B12	Spa Therapy Level 3 (Year 1 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703F03B22	Spa Therapy Level 3 (Year 2 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0704A01B	Professional Cookery Level 1 - Coginio Proffesiynol Lefel 1	£6,143	24	£147,432
0704A02B	Professional Cookery Level 2 - Coginio Proffesiynol Lefel 2	£5,835	24	£140,040
0704A03B	Professional Cookery Level 3 - Coginio Proffesiynol Lefel 3	£5,835	18	£105,030
0704A03B12	Professional Cookery Level 3 (Year 1 of a 2 year course) - Coginio Proffesiynol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,835		£0
0704A03B22	Professional Cookery Level 3 (Year 2 of a 2 year course) - Coginio Proffesiynol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,835		£0
0704A04B	Professional Cookery Level 4 - Coginio Proffesiynol Lefel 4	£4,607		£0
0704A12B	Accelerated Learning (Professional Cookery) Level 1-2 - Dysgu Cariam (Coginio Proffesiynol) Lefel 1-2	£7,005		£0
0704AE0B	Catering Level E - Arhwy Lefel E	£6,143		£0
0704B01B	Hospitality and Catering Level 1 - Lletygarwch ac Arhwy Lefel 1	£6,143	19	£116,717
0704B02B	Hospitality and Catering Level 2 - Lletygarwch ac Arhwy Lefel 2	£5,835	11	£64,185
0704B03B	Hospitality and Catering Level 3 - Lletygarwch ac Arhwy Lefel 3	£5,835	2	£11,670

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0704B03B12	Hospitality and Catering Level 3 (Year 1 of a 2 year course) - Lletygarwch ac Arhwy Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,835		£0
0704B03B22	Hospitality and Catering Level 3 (Year 2 of a 2 year course) - Lletygarwch ac Arhwy Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,835		£0
0704B0B	Hospitality and Catering Level E - Lletygarwch ac Arhwy Lefel E	£6,143		£0
0801A01B	Sport and Leisure Level 1 - Chwaraeon a Hamdden Lefel 1	£5,496	9	£49,464
0801A02B	Sport and Leisure Level 2 - Chwaraeon a Hamdden Lefel 2	£5,067	25	£126,675
0801A03B	Sport and Leisure Level 3 - Chwaraeon a Hamdden Lefel 3	£5,067	8	£40,536
0801A03B12	Sport and Leisure Level 3 (Year 1 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,067	61	£309,087
0801A03B22	Sport and Leisure Level 3 (Year 2 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,067	24	£121,608
0801A12B	Accelerated Learning (Sport and Leisure) Level 1-2 - Dysgu Carlam (Chwaraeon a Hamdden) Lefel 1-2	£6,341		£0
0801AE0B	Sport and Leisure Level E - Chwaraeon a Hamdden Lefel E	£5,496		£0
0802A01B	Travel and Tourism Level 1 - Teithio a Thwristiaeth Lefel 1	£5,564		£0
0802A02B	Travel and Tourism Level 2 - Teithio a Thwristiaeth Lefel 2	£5,148	11	£56,628
0802A03B	Travel and Tourism Level 3 - Teithio a Thwristiaeth Lefel 3	£5,148		£0
0802A03B12	Travel and Tourism Level 3 (Year 1 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,148	11	£56,628
0802A03B22	Travel and Tourism Level 3 (Year 2 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,148	4	£20,592
0802A12B	Accelerated Learning (Travel and Tourism) Level 1-2 - Dysgu Carlam (Teithio a Thwristiaeth) Lefel 1-2	£5,475		£0
0802BAAB	Access to HE (Tourism and Hospitality) - Mynediad at AU (Thwristiaeth a Lletygarwch)	£4,079		£0
0901A01B	Performing Arts Level 1 - Y Celfyddydau Perfformio Lefel 1	£6,385		£0
0901A02B	Performing Arts Level 2 - Y Celfyddydau Perfformio Lefel 2	£6,121	8	£48,968
0901A03B	Performing Arts Level 3 - Y Celfyddydau Perfformio Lefel 3	£6,121		£0
0901A03B12	Performing Arts Level 3 (Year 1 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£6,121	19	£116,299
0901A03B22	Performing Arts Level 3 (Year 2 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£6,121	17	£104,057
0901A04B	Performing Arts Level 4 - Y Celfyddydau Perfformio Lefel 4	£6,362	4	£25,448
0901AE0B	Performing Arts Level E - Y Celfyddydau Perfformio Lefel E	£6,385		£0
0901C02B	Music and Music Technology Level 2 - Cerdoriaeth a Thechnoleg Cerdid Lefel 2	£6,121	7	£42,847
0901C03B	Music and Music Technology Level 3 - Cerdoriaeth a Thechnoleg Cerdid Lefel 3	£6,121		£0
0901C03B12	Music and Music Technology Level 3 (Year 1 of a 2 year course) - Cerdoriaeth a Thechnoleg Cerdid Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£6,121	12	£73,452
0901C03B22	Music and Music Technology Level 3 (Year 2 of a 2 year course) - Cerdoriaeth a Thechnoleg Cerdid Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£6,121	9	£55,089
0901C23B	Accelerated Learning (Music and Music Technology) Level 2-3 - Dysgu Carlam (Cerdoriaeth a Thechnoleg Cerdid) Lefel 2-3	£7,611		£0
0902A01B	Art and Design Level 1 - Celf a Dylunio Lefel 1	£6,501		£0
0902A02B	Art and Design Level 2 - Celf a Dylunio Lefel 2	£6,259	23	£143,957
0902A03B	Art and Design Level 3 - Celf a Dylunio Lefel 3	£6,259	14	£87,626
0902A03B12	Art and Design Level 3 (Year 1 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£6,259	22	£137,698
0902A03B22	Art and Design Level 3 (Year 2 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£6,259	13	£81,367
0902A04B	Art and Design Level 4 - Celf a Dylunio Lefel 4	£5,968		£0
0902A12B	Accelerated Learning (Art and Design) Level 1-2 - Dysgu Carlam (Celf a Dylunio) Lefel 1-2	£7,578		£0
0902AE0B	Art and Design Level E - Celf a Dylunio Lefel E	£6,501		£0
0902B03B	Art Foundation Studies Level 3 - Astudiaethau Celf (Sylfaen) Lefel 3	£6,259	15	£93,885
0902B04B	Technical and Production Practice for the Creative Industries Level 4	£6,494	4	£25,976
0903A01B	Media Level 1 - Y Cyfryngau Lefel 1	£6,247	21	£131,187
0903A02B	Media Level 2 - Y Cyfryngau Lefel 2	£5,958	29	£172,782
0903A03B	Media Level 3 - Y Cyfryngau Lefel 3	£5,958		£0
0903A03B12	Media Level 3 (Year 1 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,958	34	£202,572
0903A03B22	Media Level 3 (Year 2 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,958	27	£160,866
0903A03D	Increased Workplace Learning (Media) Level 3 - Mwy o Ddysgu yn y Gweithle (Y Cyfryngau) Lefel 3	£6,761		£0
0903A12B	Accelerated Learning (Media) Level 1-2 - Dysgu Carlam (Y Cyfryngau) Lefel 1-2	£6,815		£0
0903B02B	Production Arts Level 2 - Celfyddydau Cynhyrchu Lefel 2	£5,945		£0
0903B03B	Production Arts Level 3 - Celfyddydau Cynhyrchu Lefel 3	£5,958		£0
0903B03B12	Production Arts Level 3 (Year 1 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,958		£0
0903B03B22	Production Arts Level 3 (Year 2 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 - Blwyddyn dau o gws dwy flynedd	£5,958		£0
0903C03B	Enhanced Digital and Future Media Programme Level 3	£8,873		£0
1105AAAB	Access to HE (Humanities) - Mynediad at AU (Dynaiaethau)	£3,498	12	£41,976
1401A01B	Foundation Studies Level 1 - Astudiaethau Sylfaen Lefel 1	£7,805	43	£335,615
1401A02B	Foundation Studies Level 2 - Astudiaethau Sylfaen Lefel 2	£7,805		£0
1401AE1B	Foundation Learning Level E1 - Dysgu Sylfaen Lefel E1	£7,805		£0
1401AE2B	Foundation Learning Level E2 - Dysgu Sylfaen Lefel E2	£7,805		£0
1401AE3B	Foundation Learning Level E3 - Dysgu Sylfaen Lefel E3	£7,805	25	£195,125
1401AXXB	Independent Living Skills - Pathway 1	£12,962		£0
1401BXXB	Independent Living Skills - Pathway 2	£12,962	77	£998,074
1401C01B	ESOL Level 1 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel 1	£6,524		£0
1401C02B	ESOL Level 2 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel 2	£6,287		£0
1401CE1B	ESOL Level E1 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel E1	£6,524		£0
1401CE2B	ESOL Level E2 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel E2	£6,524	28	£182,672
1401CE3B	ESOL Level E3 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel E3	£6,524		£0
1401CPEB	ESOL Pre-entry - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Cyn Mynediad	£6,524		£0
1401CXXB	Independent Living Skills - Pathway 3	£12,962	80	£1,036,960
1401DXXB	Independent Living Skills - Pathway 4	£12,962		£0
1401EXXB	Foundation Programme - Cam Ymlaen	£7,806		£0
1402A01B	Preparation for Work Level 1 - Paratoi ar gyfer Gwaith Lefel 1	£7,805		£0
1402A02B	Preparation for Work Level 2 - Paratoi ar gyfer Gwaith Lefel 2	£7,805	26	£202,930
1402AE1B	Preparation for Work Level E1 - Paratoi ar gyfer Gwaith Lefel E1	£7,805		£0
1402AE2B	Preparation for Work Level E2 - Paratoi ar gyfer Gwaith Lefel E2	£7,805		£0
1402AE3B	Preparation for Work Level E3 - Paratoi ar gyfer Gwaith Lefel E3	£7,805		£0
1501A02B	Accounting Level 2 - Cyfrifeg Lefel 2	£5,136		£0
1501A03B	Accounting Level 3 - Cyfrifeg Lefel 3	£5,136		£0
1501A03B12	Accounting Level 3 (Year 1 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,136		£0
1501A03B22	Accounting Level 3 (Year 2 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,136		£0
1501A04B	Accounting Level 4 - Cyfrifeg Lefel 4	£4,069		£0
1501A23B	Accelerated Learning (Accounting) Level 2-3 - Dysgu Carlam (Cyfrifeg) Lefel 2-3	£6,637		£0
1501AAAB	Access to HE (Financial Services) - Mynediad at AU (Gwasanaethau Ariannol)	£3,762		£0
1502A01B	Business Administration Level 1 - Gweinyddiaeth Fusnes Lefel 1	£5,559		£0
1502A02B	Business Administration Level 2 - Gweinyddiaeth Fusnes Lefel 2	£5,142	10	£51,420
1502A03B	Business Administration Level 3 - Gweinyddiaeth Fusnes Lefel 3	£5,142		£0
1502A03B12	Business Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Fusnes Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,142		£0
1502A03B22	Business Administration Level 3 (Year 2 of a 2 year course) - Gweinyddiaeth Fusnes Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,142		£0
1502A12B	Accelerated Learning (Business Administration) Level 1-2 - Dysgu Carlam (Gweinyddiaeth Fusnes) Lefel 1-2	£6,953		£0
1502A23B	Accelerated Learning (Business Administration) Level 2-3 - Dysgu Carlam (Gweinyddiaeth Fusnes) Lefel 2-3	£7,611		£0
1502AE0B	Business Administration Level E - Gweinyddiaeth Fusnes Lefel E	£5,559		£0
1502D02B	Legal Secretaries Level 2 - Ysgrifenyddion Cyfreithiol Lefel 2	£5,142		£0
1502D03B	Legal Secretaries Level 3 - Ysgrifenyddion Cyfreithiol Lefel 3	£5,142		£0
1502D03B12	Legal Secretaries Level 3 (Year 1 of a 2 year course) - Ysgrifenyddion Cyfreithiol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,142		£0
1502D03B22	Legal Secretaries Level 3 (Year 2 of a 2 year course) - Ysgrifenyddion Cyfreithiol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,142		£0

[illegible]

The College Merthyr Tydfil

Annex FE

Merthyr Tydfil County Borough Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 – Jan	687	640	573	650	651
Yr 8 – Jan	610	684	639	569	640
Yr 9 – Jan	585	607	681	628	568
Yr 10 – Jan	570	585	598	675	631
Yr 11 – Jan	511	555	556	582	644

95.41%

Rhondda Cynon Taff County Borough Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	2891	2950	2938	3058	2920
Yr 8 - Jan	2799	2894	2940	2940	3053
Yr 9 - Jan	2824	2778	2866	2938	2906
Yr 10 - Jan	2764	2820	2765	2823	2881
Yr 11 - Jan	2554	2748	2762	2684	2705

95.82%

Caerphilly County Borough Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	2122	2030	2037	2127	2027
Yr 8 - Jan	2001	2113	2026	2042	2101
Yr 9 - Jan	1973	2002	2095	2032	2013
Yr 10 - Jan	1924	1956	1979	2090	1965
Yr 11 - Jan	1969	1881	1927	1946	1990

95.22%

Powys County Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1381	1278	1224	1340	1260
Yr 8 - Jan	1268	1367	1279	1254	1323
Yr 9 - Jan	1258	1261	1354	1280	1261
Yr 10 - Jan	1271	1262	1256	1370	1258
Yr 11 - Jan	1234	1246	1247	1240	1330

97.08%

Total

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 – Jan	7081	6898	6772	7175	6858
Yr 8 – Jan	6678	7058	6884	6805	7117
Yr 9 – Jan	6640	6648	6996	6878	6748
Yr 10 – Jan	6529	6623	6598	6958	6735
Yr 11 – Jan	6268	6430	6492	6452	6669
FT enrolments	1671	1701	1532	1,541	1,629
Percentage of learners from Yr 11 to FE			12.1%	11.9%	12.6%

95.85%

12.2% Stay on rate
3 year average

Actual	Actual	Actual	Actual	Actual	Predicted	Predicted	Predicted
2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
1,671	1,701	1,532	1,541	1,629	1,600	1,600	1,644

Pupil Level Annual School Census (PLASC) data for each of those local authorities that are most closely aligned to the catchment area of the college has been used for the purposes of calculating a predicted full-time headcount. Where there is more than one local authority considered to be the catchment of the college, the PLASC data has been added together in the 'total' table. PLASC data is taken in January of each academic year. PLASC data is used as these figures are a true reflection of the numbers of learners coming through schools in each Local Authority

FT Enrolment numbers have been taken from end of year LLWR data freezes.

* The 'percentage of learners from Yr 11 to FE' for 2021/22 takes the College FT Enrolments for 2021/22 and divides by the Year 11 learner numbers from both 2019/20 and 2020/21, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2021/22.

** The 'percentage of learners from Yr 11 to FE' for 2022/23 takes the College FT Enrolments for 2022/23 and divides by the Year 11 learner numbers from both 2020/21 and 2021/22, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2022/23

*** The 'percentage of learners from Yr 11 to FE' for 2023/24 takes the College FT Enrolments for 2023/24 and divides by the Year 11 learner numbers from both 2021/22 and 2022/23, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2023/24.

The **staying on rate** % takes an average of each of the 3 years 2021/22, 2022/23 and 2023/24 in order to smooth the effect of any sudden changes in staying on rates.

A calculation has been added to reduce the Year 10 estimated learner numbers for each LA by the % drop-off seen for that LA from Year 10 to 11.

A **prediction for the number of learners in 2024/25** is calculated by adding year 11 for 2022/23 and 2023/24 and multiplying by the **staying on rate** %.

A **prediction for the number of learners in 2025/26** is calculated as being equal to the 2023/24 Year 11 + the 2023/24 Year 10 (following the drop off reduction in column G) multiplied by the **staying on rate** %.

A **prediction for the number of learners in 2026/27**, learner numbers for year 10 and year 9 in 2023/24 are used and multiplied by the average **staying on rate** %.

The headcount used is the actual 2022/23 and 2023/24 from LLWR and 2025/26 is a prediction using the most recent PLASC data.

The headcount used is the actual 2022/23 and 2023/24 from LLWR and 2024/25 is a prediction using the most recent PLSC data.

Predictions will continue to be updated each year as the latest PLASC and LLWR data becomes available.

TOTAL			1629	£10,014,513
AVERAGE VALUE Using 2023/24 Programme Data and 2024/25 Programme Values			£6,148	
AVERAGE PROGRAMME VALUE FOR 2025/26 (includes 3% increase)			£6,332	
			The College Merthyr Tydfil	
			No of Learner(s)	Financial
LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0000A02B	A Level Flex	£4,356		£0
0004A02B	4 GCSEs - 4 TGAU	£3,564		£0
0005A02B	5+ GCSEs - 5+ TGAU	£4,307		£0
0006A02B	5 GCSEs equivalent - 5 TGAU cyfwerth	£4,307		£0
0013A03B	3 AS - 3 UG	£3,802	9	£34,218
0013B03B	3 AS equivalent - 3 UG cyfwerth	£3,802		£0
0013C03B	2 AS with WBQ - 2 UG gyda CBC	£3,802	6	£22,812
0013D03B	2 AS equivalent with WBQ - 2 UG cyfwerth gyda CBC	£3,802		£0
0013I03B	Enhanced AS Programme (3 AS)	£4,265		£0
0014A03B	4+ AS - 4+ UG	£4,871	24	£116,904
0014B03B	4+ AS equivalent - 4+ UG cyfwerth	£4,871		£0
0014C03B	3 AS with WBQ - 3 UG gyda CBC	£4,871	145	£706,295
0014D03B	3 AS equivalent with WBQ - 3 UG cyfwerth gyda CBC	£4,871		£0
0014I03B	Enhanced AS Programme (3 AS with WBQ)	£5,333		£0
0014J03B	Enhanced AS Programme (4+ AS)	£5,333		£0
0015C03B	4+ AS with WBQ - 4+ UG gyda CBC	£5,940	6	£35,640
0015D03B	4+ AS equivalent with WBQ - 4+ UG cyfwerth gyda CBC	£5,940		£0
0015I03B	Enhanced AS Programme (4 AS with WBQ)	£6,402		£0
0022A03B	2 A2	£2,732	2	£5,464
0022B03B	2 A2 equivalent - 2 A2 cyfwerth	£2,732		£0
0023A03B	3 A2	£3,802	15	£57,030
0023B03B	3 A2 equivalent - 3 A2 cyfwerth	£3,802	4	£15,208
0023C03B	2 A2 with WBQ - 2 A2 gyda CBC	£3,802	16	£60,832
0023D03B	2 A2 equivalent with WBQ - 2 A2 cyfwerth gyda CBC	£3,802	4	£15,208
0024A03B	4+ A2	£4,871	20	£97,420
0024B03B	4+ A2 equivalent - 4+ A2 cyfwerth	£4,871	3	£14,613
0024C03B	3 A2 with WBQ - 3 A2 gyda CBC	£4,871	95	£462,745
0024D03B	3 A2 equivalent with WBQ - 3 A2 cyfwerth gyda CBC	£4,871	8	£38,968
0025C03B	4+ A2 with WBQ - 4+ A2 gyda CBC	£5,940	1	£5,940
0025D03B	4+ A2 equivalent with WBQ - 4+ A2 cyfwerth gyda CBC	£5,940	1	£5,940
0030A03B	International Baccalaureate Diploma (Year 1 or 2) - Diploma Bagloriaeth Ryngwladol	£5,940		£0
0103A01B	Health and Social Care Level 1 - Iechyd a Gofal Cymdeithasol Lefel 1	£5,103		£0
0103A02B	Health and Social Care Level 2 - Iechyd a Gofal Cymdeithasol Lefel 2	£4,602	19	£87,438
0103A02D	Increased Workplace Learning (Health and Social Care) Level 2 - Mwy o Ddysgu yn y Gweithle (Iechyd a Gofal Cymdeithasol) Lefel 2	£4,842		£0
0103A03B	Health and Social Care Level 3 - Iechyd a Gofal Cymdeithasol Lefel 3	£4,602	53	£243,906
0103A03B12	Health and Social Care Level 3 (Year 1 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£4,602		£0
0103A03B22	Health and Social Care Level 3 (Year 2 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£4,602		£0
0103A23B	Accelerated Learning (Health and Social Care) Level 2-3 - Dysgu Carlam (Iechyd a Gofal Cymdeithasol) Lefel 2-3	£5,549		£0
0103AAAB	Access to HE (Healthcare) - Mynediad at AU (Gofal Iechyd)	£3,661	33	£120,813
0103AE0B	Health and Social Care Level E - Iechyd a Gofal Cymdeithasol Lefel E	£5,103		£0
0103B02B	Complementary Therapies Level 2 - Therapiau Cyflenwol Lefel 2	£4,602		£0
0103B03B	Complementary Therapies Level 3 - Therapiau Cyflenwol Lefel 3	£4,602		£0
0103B03B12	Complementary Therapies Level 3 (Year 1 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£4,602		£0
0103B03B22	Complementary Therapies Level 3 (Year 2 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£4,602		£0
0103BAAB	Access to HE (Social Care) - Mynediad at AU (Gofal Cymdeithasol)	£3,661		£0
0103CAAB	Access to HE (Social Science) - Mynediad at AU (Gwyddorau Cymdeithasol)	£3,661		£0
0104A01B	Public Services Level 1 - Gwasanaethau Cyhoeddus Lefel 1	£5,525		£0
0104A02B	Public Services Level 2 - Gwasanaethau Cyhoeddus Lefel 2	£5,102	23	£117,346
0104A03B	Public Services Level 3 - Gwasanaethau Cyhoeddus Lefel 3	£5,102	43	£219,386
0104A03B12	Public Services Level 3 (Year 1 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,102		£0
0104A03B22	Public Services Level 3 (Year 2 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,102		£0
0104A12B	Accelerated Learning (Public Services) Level 1-2 - Dysgu Carlam (Gwasanaethau Cyhoeddus) Lefel 1-2	£6,498		£0
0104AAAB	Access to HE (Public Services) - Mynediad at AU (Gwasanaethau Cyhoeddus)	£3,555		£0
0105A01B	Childcare Level 1 - Gofal Plant Lefel 1	£4,989		£0
0105A02B	Childcare Level 2 - Gofal Plant Lefel 2	£5,688	14	£79,632
0105A02D	Increased Workplace Learning (Childcare Development) Level 2 - Mwy o Ddysgu yn y Gweithle (Dalblygiad Gofal Plant) Lefel 2	£5,001		£0
0105A03B	Childcare Level 3 - Gofal Plant Lefel 3	£4,467	30	£134,010
0105A03B12	Childcare Level 3 (Year 1 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£4,467		£0
0105A03B22	Childcare Level 3 (Year 2 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£4,467		£0
0105A23B	Accelerated Learning (Childcare Development) Level 2-3 / Dysgu Carlam (Gofal Plant) Lefel 2-3	£4,715		£0
0201AAAB	Access to HE (Science) - Mynediad at AU (Gwyddoniaeth)	£4,054		£0
0201BAAB	Access to HE (Environmental Science) - Mynediad at AU (Gwyddor yr Amgylchedd)	£4,054		£0
0201C02B	Applied Science Level 2 - Gwyddoniaeth Gymhwysol Lefel 2	£5,110		£0
0201C03B	Applied Science Level 3 - Gwyddoniaeth Gymhwysol Lefel 3	£5,110	24	£122,640
0201C03B12	Applied Science Level 3 (Year 1 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,110		£0
0201C03B22	Applied Science Level 3 (Year 2 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,110		£0
0201C03D	Increased Workplace Learning (Applied Science) Level 3 - Mwy o Ddysgu yn y Gweithle (Gwyddoniaeth Gymhwysol) Lefel 3	£5,226		£0
0201CAAB	Access to HE (Bio Science) - Mynediad at AU (Biowyddoniaeth)	£4,054		£0
0201DAAB	Access to HE (Forensic Science) - Mynediad at AU (Gwyddor Fforensig)	£4,054		£0
0201EAAB	Access to HE (Health Science) - Mynediad at AU (Gwyddor Iechyd)	£4,054		£0
0301A01B	Land-based Studies Level 1 - Astudiaethau Diwydiannau/ Tir Lefel 1	£8,087		£0
0301A02B	Land-based Studies Level 2 - Astudiaethau Diwydiannau/ Tir Lefel 2	£8,087		£0
0301A03B	Land-based Studies Level 3 - Astudiaethau Diwydiannau/ Tir Lefel 3	£8,087		£0
0301A03B12	Land-based Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Diwydiannau/ Tir Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£8,087		£0
0301A03B22	Land-based Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Diwydiannau/ Tir Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£8,087		£0
0301A03D	Increased Workplace Learning (Land-based Studies) Level 3 - Mwy o Ddysgu yn y Gweithle (Astudiaethau Diwydiannau/ Tir) Lefel 3	£10,859		£0
0301AE0B	Land-based Studies Level E - Astudiaethau Diwydiannau/ Tir Lefel E	£8,087		£0
0302A01B	Horticulture and Forestry Level 1 - Garddwriaeth a Choedwigaeth Lefel 1	£7,918		£0
0302A02B	Horticulture and Forestry Level 2 - Garddwriaeth a Choedwigaeth Lefel 2	£7,918		£0
0302A03B	Horticulture and Forestry Level 3 - Garddwriaeth a Choedwigaeth Lefel 3	£7,918		£0
0302A03B12	Horticulture and Forestry Level 3 (Year 1 of a 2 year course) - Garddwriaeth a Choedwigaeth Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,918		£0
0302A03B22	Horticulture and Forestry Level 3 (Year 2 of a 2 year course) - Garddwriaeth a Choedwigaeth Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,918		£0
0302A12B	Accelerated Learning (Horticulture and Forestry) Level 1-2 - Dysgu Carlam (Garddwriaeth a Choedwigaeth) Lefel 1-2	£9,058		£0
0302B01B	Floristry Level 1 - Blodeuwiaeth Lefel 1	£7,918		£0
0302B02B	Floristry Level 2 - Blodeuwiaeth Lefel 2	£7,918		£0
0302B03B	Floristry Level 3 - Blodeuwiaeth Lefel 3	£7,918		£0
0302B03B12	Floristry Level 3 (Year 1 of a 2 year course) - Blodeuwiaeth Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,918		£0

The average programme value has been calculated by taking the total value of a college's 2023/24 actual delivery (using 2024/25 programme values) as at September 2024 and dividing by the total number of learners. This value has then been increased by 3% in line with the unit rate increase.

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0302B03B22	Floristry Level 3 (Year 2 of a 2 year course) - Blodeuwiaeth Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,918		£0
0303A01B	Equine Studies Level 1 - Astudiaethau Ceffylau Lefel 1	£7,895		£0
0303A02B	Equine Studies Level 2 - Astudiaethau Ceffylau Lefel 2	£7,895		£0
0303A03B	Equine Studies Level 3 - Astudiaethau Ceffylau Lefel 3	£7,895		£0
0303A03B12	Equine Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,895		£0
0303A03B22	Equine Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,895		£0
0303AE0B	Horse Care Level E - Gofalu am Geffylau Lefel E	£7,895		£0
0303B01B	Animal Care Level 1 - Gofalu am Anifeiliaid Lefel 1	£7,895		£0
0303B02B	Animal Care Level 2 - Gofalu am Anifeiliaid Lefel 2	£7,895		£0
0303B03B	Animal Care Level 3 - Gofalu am Anifeiliaid Lefel 3	£7,895		£0
0303B03B12	Animal Care Level 3 (Year 1 of a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,895		£0
0303B03B22	Animal Care Level 3 (Year 2 of a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,895		£0
0303C02B	Veterinary Nursing Level 2 - Nysio Milfeddygol Lefel 2	£7,895		£0
0303C03B	Veterinary Nursing Level 3 - Nysio Milfeddygol Lefel 3	£7,895		£0
0303C03B12	Veterinary Nursing Level 3 (Year 1 of a 2 year course) - Nysio Milfeddygol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,895		£0
0303C03B22	Veterinary Nursing Level 3 (Year 2 of a 2 year course) - Nysio Milfeddygol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,895		£0
0304A01B	Countryside and Environment Level 1 - Cefn Gwlad a'r Amgylchedd Lefel 1	£7,943		£0
0304A02B	Countryside and Environment Level 2 - Cefn Gwlad a'r Amgylchedd Lefel 2	£7,943		£0
0304A03B	Countryside and Environment Level 3 - Cefn Gwlad a'r Amgylchedd Lefel 3	£7,943		£0
0304A03B12	Countryside and Environment Level 3 (Year 1 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,943		£0
0304A03B22	Countryside and Environment Level 3 (Year 2 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,943		£0
0304A03D	Increased Workplace Learning (Countryside and Environment) Level 3 - Mwy o Ddysgu yn y Gweithle (Cefn Gwlad a'r Amgylchedd) Lefel 3	£8,884		£0
0401A01B	Manufacturing and Engineering Level 1 - Gweithgynhyrchu a Pheirianneg Lefel 1	£7,988	3	£23,964
0401A02B	Manufacturing and Engineering Level 2 - Gweithgynhyrchu a Pheirianneg Lefel 2	£7,988	16	£127,808
0401A03B	Manufacturing and Engineering Level 3 - Gweithgynhyrchu a Pheirianneg Lefel 3	£7,988	28	£223,664
0401A03B12	Manufacturing and Engineering Level 3 (Year 1 of a 2 year course) - Gweithgynhyrchu a Pheirianneg Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401A03B22	Manufacturing and Engineering Level 3 (Year 2 of a 2 year course) - Gweithgynhyrchu a Pheirianneg Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401A12B	Accelerated Learning (Manufacturing and Engineering) Level 1-2 - Dysgu Carlam (Gweithgynhyrchu a Pheirianneg) Lefel 1-2	£9,081		£0
0401AAAB	Access to HE (Engineering) - Mynediad at AU (Peirianneg)	£6,252		£0
0401AE0B	Engineering Studies Level E - Astudiaethau Peirianneg Lefel E	£7,988		£0
0401B02B	Electrical / Electronic Engineering Level 2 - Peirianneg Drydanol/Electronig Lefel 2	£7,988	13	£103,844
0401B03B	Electrical / Electronic Engineering Level 3 - Peirianneg Drydanol/Electronig Lefel 3	£7,988		£0
0401B03B12	Electrical / Electronic Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Drydanol/Electronig Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401B03B22	Electrical / Electronic Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Drydanol/Electronig Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401B12B	Accelerated Learning (Electrical / Electronic Engineering) Level 1-2 - Dysgu Carlam (Peirianneg Drydanol/Electronig) Lefel 1-2	£11,126		£0
0401C01B	Fabrication and Welding Level 1 - Saemio a Weldio Lefel 1	£7,988		£0
0401C02B	Fabrication and Welding Level 2 - Saemio a Weldio Lefel 2	£7,988		£0
0401C03B	Fabrication and Welding Level 3 - Saemio a Weldio Lefel 3	£7,988		£0
0401C03B12	Fabrication and Welding Level 3 (Year 1 of a 2 year course) - Saemio a Weldio Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401C03B22	Fabrication and Welding Level 3 (Year 2 of a 2 year course) - Saemio a Weldio Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401D02B	Aerospace Engineering Level 2 - Peirianneg Awyrowod Lefel 2	£7,988		£0
0401D03B	Aerospace Engineering Level 3 - Peirianneg Awyrowod Lefel 3	£7,988		£0
0401D03B12	Aerospace Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Awyrowod Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401D03B22	Aerospace Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Awyrowod Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401E02B	Electrical Engineering Level 2 - Peirianneg Drydanol Lefel 2	£7,988		£0
0401E03B	Electrical Engineering Level 3 - Peirianneg Drydanol Lefel 3	£7,988		£0
0401E03B12	Electrical Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Drydanol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401E03B22	Electrical Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Drydanol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401F02B	Land-based Engineering Level 2 - Peirianneg Diwydiannau'r Tir Lefel 2	£7,988		£0
0401F03B	Land-based Engineering Level 3 - Peirianneg Tir Lefel 3	£7,988		£0
0401F03B12	Land-based Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Tir Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401F03B22	Land-based Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Tir Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401F03D	Increased Workplace Learning (Land-based Engineering) Level 3 - Mwy o Ddysgu yn y Gweithle (Peirianneg Diwydiannau'r Tir) Lefel 3	£8,926		£0
0401G02B	Marine Engineering Level 2 - Peirianneg Forol Lefel 2	£7,988		£0
0401G03B	Marine Engineering Level 3 - Peirianneg Forol Lefel 3	£7,988		£0
0401G03B12	Marine Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Forol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401G03B22	Marine Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Forol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401H01B	Automotive Engineering Level 1 - Peirianneg Fodurol Lefel 1	£7,988	24	£191,712
0401H02B	Automotive Engineering Level 2 - Peirianneg Fodurol Lefel 2	£7,988	18	£143,784
0401H03B	Automotive Engineering Level 3 - Peirianneg Fodurol Lefel 3	£7,988		£0
0401H03B12	Automotive Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Fodurol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401H03B22	Automotive Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Fodurol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401H12B	Accelerated Learning (Automotive Engineering) Level 1-2 - Dysgu Carlam (Peirianneg Fodurol) Lefel 1-2	£8,811		£0
0401I02B	Enhanced Engineering Level 2 - Peirianneg Fawel Lefel 2	£13,884		£0
0401I03B	Enhanced Engineering Level 3 - Peirianneg Fawel Lefel 3	£13,884	12	£166,608
0402C02B	Wood Machining Level 2 - Peiriannu Pren Lefel 2	£6,295		£0
0402E01B	Furniture Level 1 - Dodrefn Lefel 1	£6,524		£0
0402E02B	Furniture Level 2 - Dodrefn Lefel 2	£6,295		£0
0402E03B	Furniture Level 3 - Dodrefn Lefel 3	£6,295		£0
0402E03B12	Furniture Level 3 (Year 1 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£6,295		£0
0402E03B22	Furniture Level 3 (Year 2 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£6,295		£0
0403A02B	Operations and Maintenance Level 2 - Gweithrediadau a Chynnal a Chadw Lefel 2	£7,989		£0
0403A03B	Operations and Maintenance Level 3 - Gweithrediadau a Chynnal a Chadw Lefel 3	£7,989		£0
0403A03B12	Operations and Maintenance Level 3 (Year 1 of a 2 year course) - Gweithrediadau a Chynnal a Chadw Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,989		£0
0403A03B22	Operations and Maintenance Level 3 (Year 2 of a 2 year course) - Gweithrediadau a Chynnal a Chadw Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,989		£0
0500A02B	Construction Level 2 - Foundation	£8,742	79	£690,618
0500B02B	Construction Level 2 - Progression	£8,742	40	£349,680
0502A01B	Construction Level 1 - Adeiladu Lefel 1	£7,968	102	£812,736
0502A02B	Construction Level 2 - Adeiladu Lefel 2	£7,968	1	£7,968
0502A03B	Construction Level 3 - Adeiladu Lefel 3	£7,968		£0
0502A03B12	Construction Level 3 (Year 1 of a 2 year course) - Adeiladu Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,968		£0
0502A03B22	Construction Level 3 (Year 2 of a 2 year course) - Adeiladu Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,968		£0
0502AE0B	Construction and Built Environment Level E - Adeiladu a'r Amgylchedd Adeiledig Lefel E	£7,968		£0
0502B03B	Brickwork Level 3 - Gwaith Briciau Lefel 3	£7,968		£0
0502B03B12	Brickwork Level 3 (Year 1 of a 2 year course) - Gwaith Briciau Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,968		£0
0502B03B22	Brickwork Level 3 (Year 2 of a 2 year course) - Gwaith Briciau Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,968		£0
0502C03B	Carpentry and Joinery Level 3 - Gwaith Coed a Saemiaeth Lefel 3	£7,968		£0
0502C03B12	Carpentry and Joinery Level 3 (Year 1 of a 2 year course) - Gwaith Coed a Saemiaeth Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,968		£0

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0502C03B22	Carpentry and Joinery Level 3 (Year 2 of a 2 year course) - Gwaith Coed a Saerïaeth Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502D03B	Painting and Decorating Level 3 - Peintio ac Addurno Lefel 3	£7,968		£0
0502D03B12	Painting and Decorating Level 3 (Year 1 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502D03B22	Painting and Decorating Level 3 (Year 2 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502E03B	Trowel Trades Level 3 - Gwaith Tryweli Lefel 3	£7,968		£0
0502E03B12	Trowel Trades Level 3 (Year 1 of a 2 year course) - Gwaith Tryweli Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502E03B22	Trowel Trades Level 3 (Year 2 of a 2 year course) - Gwaith Tryweli Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502F03B	Plumbing Level 3 - Plymio Lefel 3	£7,968		£0
0502F03B12	Plumbing Level 3 (Year 1 of a 2 year course) - Plymio Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502F03B22	Plumbing Level 3 (Year 2 of a 2 year course) - Plymio Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502G03B	Gas Installation and Maintenance Level 3 - Gosod a Chynnal a Chadw Nwy Lefel 3	£7,968		£0
0502G03B12	Gas Installation and Maintenance Level 3 (Year 1 of a 2 year course) - Gosod a Chynnal a Chadw Nwy Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502G03B22	Gas Installation and Maintenance Level 3 (Year 2 of a 2 year course) - Gosod a Chynnal a Chadw Nwy Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502H03B	Wall and Floor Tiling Level 3 - Tello Waliau a Lloriau Lefel 3	£7,968		£0
0502H03B12	Wall and Floor Tiling Level 3 (Year 1 of a 2 year course) - Tello Waliau a Lloriau Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502H03B22	Wall and Floor Tiling Level 3 (Year 2 of a 2 year course) - Tello Waliau a Lloriau Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502J03B	Plant Maintenance Level 3 - Cynnal a Chadw Peiriannau Lefel 3	£7,968		£0
0502J03B12	Plant Maintenance Level 3 (Year 1 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502J03B22	Plant Maintenance Level 3 (Year 2 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502K03B	Electrical Installation Level 3 - Gwaith Gosod Trydan Lefel 3	£7,968		£0
0502K03B12	Electrical Installation Level 3 (Year 1 of a 2 year course) - Gwaith Gosod Trydan Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502K03B22	Electrical Installation Level 3 (Year 2 of a 2 year course) - Gwaith Gosod Trydan Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0601A01B	IT Practitioners Level 1 - Ymarferwyr TG Lefel 1	£5,704		£0
0601A02B	IT Practitioners Level 2 - Ymarferwyr TG Lefel 2	£5,314	17	£90,338
0601A03B	IT Practitioners Level 3 - Ymarferwyr TG Lefel 3	£5,314	72	£382,608
0601A03B12	IT Practitioners Level 3 (Year 1 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,314		£0
0601A03B22	IT Practitioners Level 3 (Year 2 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,314		£0
0601AAAB	Access to HE (Applied Computing) - Mynediad at AU (Cymhwyso Cyfrifiadura)	£4,195		£0
0601B02B	Enhanced IT Practitioners Level 2 - Ymarferwyr TG Ffawr Lefel 2	£10,249		£0
0601B03B	Enhanced IT Practitioners Level 3 - Ymarferwyr TG Ffawr Lefel 3	£10,249	7	£71,743
0601C03B	Enhanced IT / Engineering Hybrid Programme Level 3	£10,249		£0
0602A01B	IT Users Level 1 - Defnyddwyr TG Lefel 1	£5,723		£0
0602A02B	IT Users Level 2 - Defnyddwyr TG Lefel 2	£5,336		£0
0602A03B	IT Users Level 3 - Defnyddwyr TG Lefel 3	£5,336		£0
0602A03B12	IT Users Level 3 (Year 1 of a 2 year course) - Defnyddwyr TG Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,336		£0
0602A03B22	IT Users Level 3 (Year 2 of a 2 year course) - Defnyddwyr TG Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,336		£0
0602AE0B	Information Technology Level E - Technoleg Gwybodaeth Lefel E	£5,723		£0
0701A01B	Retail Level 1 - Manwerthu Lefel 1	£5,564		£0
0701A02B	Retail Level 2 - Manwerthu Lefel 2	£5,148		£0
0701A03B	Retail Level 3 - Manwerthu Lefel 3	£5,148		£0
0701A03B12	Retail Level 3 (Year 1 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,148		£0
0701A03B22	Retail Level 3 (Year 2 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,148		£0
0701AE0B	Retail Level E - Manwerthu Lefel E	£5,564		£0
0703A01B	Hair and Beauty Level 1 - Trin Gwallt a Harddwch Lefel 1	£5,714		£0
0703A02B	Hair and Beauty Level 2 - Trin Gwallt a Harddwch Lefel 2	£5,326		£0
0703A03B	Hair and Beauty Level 3 - Trin Gwallt a Harddwch Lefel 3	£5,326		£0
0703A03B12	Hair and Beauty Level 3 (Year 1 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703A03B22	Hair and Beauty Level 3 (Year 2 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703A12B	Accelerated Learning (Hair and Beauty) Level 1-2 - Dysgu Carlam (Trin Gwallt a Harddwch) Lefel 1-2	£7,168		£0
0703AE0B	Hair and Beauty Level E - Trin Gwallt a Harddwch Lefel E	£5,714		£0
0703B01B	Hairdressing Level 1 - Trin Gwallt Lefel 1	£5,714	20	£114,280
0703B02B	Hairdressing Level 2 - Trin Gwallt Lefel 2	£5,326	12	£63,912
0703B03B	Hairdressing Level 3 - Trin Gwallt Lefel 3	£5,326	9	£47,934
0703B03B12	Hairdressing Level 3 (Year 1 of a 2 year course) - Trin Gwallt Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703B03B22	Hairdressing Level 3 (Year 2 of a 2 year course) - Trin Gwallt Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703B12B	Accelerated Learning (Hairdressing) Level 1-2 - Dysgu Carlam (Trin Gwallt) Lefel 1-2	£6,930		£0
0703B23B	Accelerated Learning (Hairdressing) Level 2-3 - Dysgu Carlam (Trin Gwallt) Lefel 2-3	£6,435		£0
0703C01B	Beauty Therapy Level 1 - Therapi Harddwch Lefel 1	£5,714		£0
0703C02B	Beauty Therapy Level 2 - Therapi Harddwch Lefel 2	£5,326	22	£117,172
0703C03B	Beauty Therapy Level 3 - Therapi Harddwch Lefel 3	£5,326	14	£74,564
0703C03B12	Beauty Therapy Level 3 (Year 1 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703C03B22	Beauty Therapy Level 3 (Year 2 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703C12B	Accelerated Learning (Beauty Therapy) Level 1-2 - Dysgu Carlam (Therapi Harddwch) Lefel 1-2	£7,168		£0
0703C23B	Accelerated Learning (Beauty and Spa Therapy) Level 2-3 - Dysgu Carlam (Therapi Harddwch a Sba) Lefel 2-3	£5,375		£0
0703D02B	Nail Technology Level 2 - Technoleg Ewinedd Lefel 2	£5,326		£0
0703D03B	Nail Technology Level 3 - Technoleg Ewinedd Lefel 3	£5,326		£0
0703D03B12	Nail Technology Level 3 (Year 1 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703D03B22	Nail Technology Level 3 (Year 2 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703E02B	Theatrical Special Effects Level 2 - Effelthiau Theatrïg Arbennig Lefel 2	£5,326		£0
0703E03B	Theatrical Special Effects Level 3 - Effelthiau Theatrïg Arbennig Lefel 3	£5,326		£0
0703E03B12	Theatrical Special Effects Level 3 (Year 1 of a 2 year course) - Effelthiau Theatrïg Arbennig Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703E03B22	Theatrical Special Effects Level 3 (Year 2 of a 2 year course) - Effelthiau Theatrïg Arbennig Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703F03B	Spa Therapy Level 3 - Therapi Sba Lefel 3	£5,326		£0
0703F03B12	Spa Therapy Level 3 (Year 1 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703F03B22	Spa Therapy Level 3 (Year 2 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0704A01B	Professional Cookery Level 1 - Cognition Proffesiynol Lefel 1	£6,143		£0
0704A02B	Professional Cookery Level 2 - Cognition Proffesiynol Lefel 2	£5,835		£0
0704A03B	Professional Cookery Level 3 - Cognition Proffesiynol Lefel 3	£5,835		£0
0704A03B12	Professional Cookery Level 3 (Year 1 of a 2 year course) - Cognition Proffesiynol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,835		£0
0704A03B22	Professional Cookery Level 3 (Year 2 of a 2 year course) - Cognition Proffesiynol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,835		£0
0704A04B	Professional Cookery Level 4 - Cognition Proffesiynol Lefel 4	£4,607		£0
0704A12B	Accelerated Learning (Professional Cookery) Level 1-2 - Dysgu Carlam (Cognition Proffesiynol) Lefel 1-2	£7,005		£0
0704AE0B	Catering Level E - Arhwy Lefel E	£6,143		£0
0704B01B	Hospitality and Catering Level 1 - Lletygarwch ac Arhwy Lefel 1	£6,143		£0
0704B02B	Hospitality and Catering Level 2 - Lletygarwch ac Arhwy Lefel 2	£5,835		£0
0704B03B	Hospitality and Catering Level 3 - Lletygarwch ac Arhwy Lefel 3	£5,835		£0
0704B03B12	Hospitality and Catering Level 3 (Year 1 of a 2 year course) - Lletygarwch ac Arhwy Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,835		£0
0704B03B22	Hospitality and Catering Level 3 (Year 2 of a 2 year course) - Lletygarwch ac Arhwy Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,835		£0
0704BE0B	Hospitality and Catering Level E - Lletygarwch ac Arhwy Lefel E	£6,143		£0

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0801A01B	Sport and Leisure Level 1 - Chwaraeon a Hamdden Lefel 1	£5,496		£0
0801A02B	Sport and Leisure Level 2 - Chwaraeon a Hamdden Lefel 2	£5,067	14	£70,938
0801A03B	Sport and Leisure Level 3 - Chwaraeon a Hamdden Lefel 3	£5,067	40	£202,680
0801A03B12	Sport and Leisure Level 3 (Year 1 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,067		£0
0801A03B22	Sport and Leisure Level 3 (Year 2 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,067		£0
0801A12B	Accelerated Learning (Sport and Leisure) Level 1-2 - Dysgu Carlam (Chwaraeon a Hamdden) Lefel 1-2	£6,341		£0
0801AE0B	Sport and Leisure Level E - Chwaraeon a Hamdden Lefel E	£5,496		£0
0802A01B	Travel and Tourism Level 1 - Teithio a Thwristiaeth Lefel 1	£5,564		£0
0802A02B	Travel and Tourism Level 2 - Teithio a Thwristiaeth Lefel 2	£5,148	22	£113,256
0802A03B	Travel and Tourism Level 3 - Teithio a Thwristiaeth Lefel 3	£5,148	39	£200,772
0802A03B12	Travel and Tourism Level 3 (Year 1 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,148		£0
0802A03B22	Travel and Tourism Level 3 (Year 2 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,148		£0
0802A12B	Accelerated Learning (Travel and Tourism) Level 1-2 - Dysgu Carlam (Teithio a Thwristiaeth) Lefel 1-2	£5,475		£0
0802BAAB	Access to HE (Tourism and Hospitality) - Mynediad at AU (Twristiaeth a Lletygarwch)	£4,079		£0
0901A01B	Performing Arts Level 1 - Y Celfyddydau Perfformio Lefel 1	£6,385		£0
0901A02B	Performing Arts Level 2 - Y Celfyddydau Perfformio Lefel 2	£6,121		£0
0901A03B	Performing Arts Level 3 - Y Celfyddydau Perfformio Lefel 3	£6,121	17	£104,057
0901A03B12	Performing Arts Level 3 (Year 1 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£6,121		£0
0901A03B22	Performing Arts Level 3 (Year 2 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£6,121		£0
0901A04B	Performing Arts Level 4 - Y Celfyddydau Perfformio Lefel 4	£6,362		£0
0901AE0B	Performing Arts Level E - Y Celfyddydau Perfformio Lefel E	£6,385		£0
0901C02B	Music and Music Technology Level 2 - Cerddoriaeth a Thechnoleg Cerdd Lefel 2	£6,121		£0
0901C03B	Music and Music Technology Level 3 - Cerddoriaeth a Thechnoleg Cerdd Lefel 3	£6,121	18	£110,178
0901C03B12	Music and Music Technology Level 3 (Year 1 of a 2 year course) - Cerddoriaeth a Thechnoleg Cerdd Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£6,121		£0
0901C03B22	Music and Music Technology Level 3 (Year 2 of a 2 year course) - Cerddoriaeth a Thechnoleg Cerdd Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£6,121		£0
0901C23B	Accelerated Learning (Music and Music Technology) Level 2-3 - Dysgu Carlam (Cerddoriaeth a Thechnoleg Cerdd) Lefel 2-3	£7,611		£0
0902A01B	Art and Design Level 1 - Celf a Dylunio Lefel 1	£6,501		£0
0902A02B	Art and Design Level 2 - Celf a Dylunio Lefel 2	£6,259	17	£106,403
0902A03B	Art and Design Level 3 - Celf a Dylunio Lefel 3	£6,259	49	£306,691
0902A03B12	Art and Design Level 3 (Year 1 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£6,259		£0
0902A03B22	Art and Design Level 3 (Year 2 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£6,259		£0
0902A04B	Art and Design Level 4 - Celf a Dylunio Lefel 4	£5,968		£0
0902A12B	Accelerated Learning (Art and Design) Level 1-2 - Dysgu Carlam (Celf a Dylunio) Lefel 1-2	£7,578		£0
0902AE0B	Art and Design Level E - Celf a Dylunio Lefel E	£6,501		£0
0902B03B	Art Foundation Studies Level 3 - Astudiaethau Celf (Sylfaen) Lefel 3	£6,259		£0
0902B04B	Technical and Production Practice for the Creative Industries Level 4	£6,494		£0
0903A01B	Media Level 1 - Y Cyfryngau Lefel 1	£6,247		£0
0903A02B	Media Level 2 - Y Cyfryngau Lefel 2	£5,958		£0
0903A03B	Media Level 3 - Y Cyfryngau Lefel 3	£5,958	16	£95,328
0903A03B12	Media Level 3 (Year 1 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,958		£0
0903A03B22	Media Level 3 (Year 2 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,958		£0
0903A03D	Increased Workplace Learning (Media) Level 3 - Mwy o Ddysgu yn y Gweithle (Y Cyfryngau) Lefel 3	£6,761		£0
0903A12B	Accelerated Learning (Media) Level 1-2 - Dysgu Carlam (Y Cyfryngau) Lefel 1-2	£6,815		£0
0903B02B	Production Arts Level 2 - Celfyddydau Cynhyrchu Lefel 2	£5,945		£0
0903B03B	Production Arts Level 3 - Celfyddydau Cynhyrchu Lefel 3	£5,958		£0
0903B03B12	Production Arts Level 3 (Year 1 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,958		£0
0903B03B22	Production Arts Level 3 (Year 2 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 - Blwyddyn dau o gws dwy flynedd	£5,958		£0
0903C03B	Enhanced Digital and Future Media Programme Level 3	£8,873	9	£79,857
1105AAAB	Access to HE (Humanities) - Mynediad at AU (Dynaiaethau)	£3,498	13	£45,474
1401A01B	Foundation Studies Level 1 - Astudiaethau Sylfaen Lefel 1	£7,805		£0
1401A02B	Foundation Studies Level 2 - Astudiaethau Sylfaen Lefel 2	£7,805	17	£132,685
1401AE1B	Foundation Learning Level E1 - Dysgu Sylfaen Lefel E1	£7,805		£0
1401AE2B	Foundation Learning Level E2 - Dysgu Sylfaen Lefel E2	£7,805		£0
1401AE3B	Foundation Learning Level E3 - Dysgu Sylfaen Lefel E3	£7,805		£0
1401AXXB	Independent Living Skills - Pathway 1	£12,962	8	£103,696
1401BXXB	Independent Living Skills - Pathway 2	£12,962	10	£129,620
1401C01B	ESOL Level 1 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel 1	£6,524	16	£104,384
1401C02B	ESOL Level 2 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel 2	£6,287	13	£81,731
1401CE1B	ESOL Level E1 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel E1	£6,524	15	£97,860
1401CE2B	ESOL Level E2 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel E2	£6,524	14	£91,336
1401CE3B	ESOL Level E3 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel E3	£6,524	15	£97,860
1401CPEB	ESOL Pre-entry - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Cyn Mynediad	£6,524		£0
1401CXXB	Independent Living Skills - Pathway 3	£12,962	11	£142,582
1401DXXB	Independent Living Skills - Pathway 4	£12,962	10	£129,620
1401EXXB	Foundation Programme - Cam Ymlaen	£7,806		£0
1402A01B	Preparation for Work Level 1 - Paratoi ar gyfer Gwaith Lefel 1	£7,805	48	£374,640
1402A02B	Preparation for Work Level 2 - Paratoi ar gyfer Gwaith Lefel 2	£7,805		£0
1402AE1B	Preparation for Work Level E1 - Paratoi ar gyfer Gwaith Lefel E1	£7,805		£0
1402AE2B	Preparation for Work Level E2 - Paratoi ar gyfer Gwaith Lefel E2	£7,805		£0
1402AE3B	Preparation for Work Level E3 - Paratoi ar gyfer Gwaith Lefel E3	£7,805		£0
1501A02B	Accounting Level 2 - Cyfrifeg Lefel 2	£5,136		£0
1501A03B	Accounting Level 3 - Cyfrifeg Lefel 3	£5,136		£0
1501A03B12	Accounting Level 3 (Year 1 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,136		£0
1501A03B22	Accounting Level 3 (Year 2 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,136		£0
1501A04B	Accounting Level 4 - Cyfrifeg Lefel 4	£4,069		£0
1501A23B	Accelerated Learning (Accounting) Level 2-3 - Dysgu Carlam (Cyfrifeg) Lefel 2-3	£6,637		£0
1501AAAB	Access to HE (Financial Services) - Mynediad at AU (Gwasanaethau Ariannol)	£3,762		£0
1502A01B	Business Administration Level 1 - Gweinyddiaeth Fusnes Lefel 1	£5,559		£0
1502A02B	Business Administration Level 2 - Gweinyddiaeth Fusnes Lefel 2	£5,142		£0
1502A03B	Business Administration Level 3 - Gweinyddiaeth Fusnes Lefel 3	£5,142		£0
1502A03B12	Business Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Fusnes Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,142		£0
1502A03B22	Business Administration Level 3 (Year 2 of a 2 year course) - Gweinyddiaeth Fusnes Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,142		£0
1502A12B	Accelerated Learning (Business Administration) Level 1-2 - Dysgu Carlam (Gweinyddiaeth Fusnes) Lefel 1-2	£6,953		£0
1502A23B	Accelerated Learning (Business Administration) Level 2-3 - Dysgu Carlam (Gweinyddiaeth Fusnes) Lefel 2-3	£7,611		£0
1502AE0B	Business Administration Level E - Gweinyddiaeth Fusnes Lefel E	£5,559		£0
1502D02B	Legal Secretaries Level 2 - Ysgrifenyddion Cyfreithiol Lefel 2	£5,142		£0
1502D03B	Legal Secretaries Level 3 - Ysgrifenyddion Cyfreithiol Lefel 3	£5,142		£0
1502D03B12	Legal Secretaries Level 3 (Year 1 of a 2 year course) - Ysgrifenyddion Cyfreithiol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,142		£0
1502D03B22	Legal Secretaries Level 3 (Year 2 of a 2 year course) - Ysgrifenyddion Cyfreithiol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,142		£0
1502E02B	Medical Administration Level 2 - Gweinyddiaeth Feddygol Lefel 2	£5,142		£0
1502E03B	Medical Administration Level 3 - Gweinyddiaeth Feddygol Lefel 3	£5,142		£0
1502E03B12	Medical Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Feddygol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,142		£0

[illegible]

Pembrokeshire College

Annex FE

Pembrokeshire County Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1216	1211	1276	1286	1345
Yr 8 - Jan	1203	1218	1210	1278	1289
Yr 9 - Jan	1193	1213	1223	1214	1260
Yr 10 - Jan	1124	1191	1227	1212	1209
Yr 11 - Jan	1113	1115	1169	1205	1200
FT enrolments	1762	1805	1747	1,740	1,800
Percentage of learners from Yr 11 to FE			78.4%	76.2%	75.8%

99.01%

76.8% Stay on rate
3 year average

Actual	Actual	Actual	Actual	Actual	Predicted	Predicted	Predicted
2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
1,762	1,805	1,747	1,740	1,800	1,847	1,841	1,896

Pupil Level Annual School Census (PLASC) data for each of those local authorities that are most closely aligned to the catchment area of the college has been used for the purposes of calculating a predicted full-time headcount. Where there is more than one local authority considered to be the catchment of the college, the PLASC data has been added together in the 'total' table. PLASC data is taken in January of each academic year. PLASC data is used as these figures are a true reflection of the numbers of learners coming through schools in each Local Authority

FT Enrolment numbers have been taken from end of year LLWR data freezes.

* The 'percentage of learners from Yr 11 to FE' for 2021/22 takes the College FT Enrolments for 2021/22 and divides by the Year 11 learner numbers from both 2019/20 and 2020/21, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2021/22.

** The 'percentage of learners from Yr 11 to FE' for 2022/23 takes the College FT Enrolments for 2022/23 and divides by the Year 11 learner numbers from both 2020/21 and 2021/22, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2022/23

*** The 'percentage of learners from Yr 11 to FE' for 2023/24 takes the College FT Enrolments for 2023/24 and divides by the Year 11 learner numbers from both 2021/22 and 2022/23, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2023/24.

The **staying on rate** % takes an average of each of the 3 years 2021/22, 2022/23 and 2023/24 in order to smooth the effect of any sudden changes in staying on rates.

A calculation has been added to reduce the Year 10 estimated learner numbers for each LA by the % drop-off seen for that LA from Year 10 to 11.

A **prediction for the number of learners in 2024/25** is calculated by adding year 11 for 2022/23 and 2023/24 and multiplying by the **staying on rate** %.

A **prediction for the number of learners in 2025/26** is calculated as being equal to the 2023/24 Year 11 + the 2023/24 Year 10 (following the drop off reduction in column G) multiplied by the **staying on rate** %.

A **prediction for the number of learners in 2026/27**, learner numbers for year 10 and year 9 in 2023/24 are used and multiplied by the average **staying on rate** %.

The headcount used is the actual 2022/23 and 2023/24 from LLWR and 2025/26 is a prediction using the most recent PLASC data.

Predictions will continue to be updated each year as the latest PLASC and LLWR data becomes available.

TOTAL	1800	£11,991,345
AVERAGE VALUE Using 2023/24 Programme Data and 2024/25 Programme Values	£6,662	
AVERAGE PROGRAMME VALUE FOR 2025/26 (includes 3% increase)	£6,862	

The average programme value has been calculated by taking the total value of a college's 2023/24 actual delivery (using 2024/25 programme values) as at September 2024 and dividing by the total number of learners. This value has then been increased by 3% in line with the unit rate increase.

LP74 Code	Programme	2024/25 Programme Value	Pembrokeshire College	
			No of Learner(s)	Financial
			Actual	Actual
0000A02B	A Level Flex	£4,356		£0
0004A02B	4 GCSEs - 4 TGAU	£3,564	18	£64,152
0005A02B	5+ GCSEs - 5+ TGAU	£4,307		£0
0006A02B	5 GCSEs equivalent - 5 TGAU cyfwerth	£4,307		£0
0013A03B	3 AS - 3 UG	£3,802	5	£19,010
0013B03B	3 AS equivalent - 3 UG cyfwerth	£3,802		£0
0013C03B	2 AS with WBQ - 2 UG gyda CBC	£3,802	50	£190,100
0013D03B	2 AS equivalent with WBQ - 2 UG cyfwerth gyda CBC	£3,802		£0
0013I03B	Enhanced AS Programme (3 AS)	£4,265		£0
0014A03B	4+ AS - 4+ UG	£4,871	15	£73,065
0014B03B	4+ AS equivalent - 4+ UG cyfwerth	£4,871		£0
0014C03B	3 AS with WBQ - 3 UG gyda CBC	£4,871	123	£599,133
0014D03B	3 AS equivalent with WBQ - 3 UG cyfwerth gyda CBC	£4,871		£0
0014I03B	Enhanced AS Programme (3 AS with WBQ)	£5,333		£0
0014J03B	Enhanced AS Programme (4+ AS)	£5,333		£0
0015C03B	4+ AS with WBQ - 4+ UG gyda CBC	£5,940		£0
0015D03B	4+ AS equivalent with WBQ - 4+ UG cyfwerth gyda CBC	£5,940		£0
0015I03B	Enhanced AS Programme (4 AS with WBQ)	£6,402		£0
0022A03B	2 A2	£2,732	7	£19,124
0022B03B	2 A2 equivalent - 2 A2 cyfwerth	£2,732	1	£2,732
0023A03B	3 A2	£3,802	10	£38,020
0023B03B	3 A2 equivalent - 3 A2 cyfwerth	£3,802	1	£3,802
0023C03B	2 A2 with WBQ - 2 A2 gyda CBC	£3,802	38	£144,476
0023D03B	2 A2 equivalent with WBQ - 2 A2 cyfwerth gyda CBC	£3,802	6	£22,812
0024A03B	4+ A2	£4,871	5	£24,355
0024B03B	4+ A2 equivalent - 4+ A2 cyfwerth	£4,871		£0
0024C03B	3 A2 with WBQ - 3 A2 gyda CBC	£4,871	59	£287,389
0024D03B	3 A2 equivalent with WBQ - 3 A2 cyfwerth gyda CBC	£4,871	15	£73,065
0025C03B	4+ A2 with WBQ - 4+ A2 gyda CBC	£5,940		£0
0025D03B	4+ A2 equivalent with WBQ - 4+ A2 cyfwerth gyda CBC	£5,940		£0
0030A03B	International Baccalaureate Diploma (Year 1 or 2) - Diploma Bagloriaeth Ryngwladol	£5,940		£0
0103A01B	Health and Social Care Level 1 - Iechyd a Gofal Cymdeithasol Lefel 1	£5,103		£0
0103A02B	Health and Social Care Level 2 - Iechyd a Gofal Cymdeithasol Lefel 2	£4,602	20	£92,040
0103A02D	Increased Workplace Learning (Health and Social Care) Level 2 - Mwy o Ddysgu yn y Gweithle (Iechyd a Gofal Cymdeithasol) Lefel 2	£4,842		£0
0103A03B	Health and Social Care Level 3 - Iechyd a Gofal Cymdeithasol Lefel 3	£4,602		£0
0103A03B12	Health and Social Care Level 3 (Year 1 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£4,602	49	£225,498
0103A03B22	Health and Social Care Level 3 (Year 2 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£4,602	36	£165,672
0103A23B	Accelerated Learning (Health and Social Care) Level 2-3 - Dysgu Carlam (Iechyd a Gofal Cymdeithasol) Lefel 2-3	£5,549		£0
0103AAAB	Access to HE (Healthcare) - Mynediad at AU (Gofal Iechyd)	£3,661	24	£87,864
0103AE0B	Health and Social Care Level E - Iechyd a Gofal Cymdeithasol Lefel E	£5,103		£0
0103B02B	Complementary Therapies Level 2 - Therapiau Cyflenwol Lefel 2	£4,602		£0
0103B03B	Complementary Therapies Level 3 - Therapiau Cyflenwol Lefel 3	£4,602		£0
0103B03B12	Complementary Therapies Level 3 (Year 1 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwyddyn gyntaf o gwr dwy flynedd)	£4,602		£0
0103B03B22	Complementary Therapies Level 3 (Year 2 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£4,602		£0
0103BAAB	Access to HE (Social Care) - Mynediad at AU (Gofal Cymdeithasol)	£3,661		£0
0103CAAB	Access to HE (Social Science) - Mynediad at AU (Gwyddorau Cymdeithasol)	£3,661		£0
0104A01B	Public Services Level 1 - Gwasanaethau Cyhoeddus Lefel 1	£5,525	6	£33,150
0104A02B	Public Services Level 2 - Gwasanaethau Cyhoeddus Lefel 2	£5,102	12	£61,224
0104A03B	Public Services Level 3 - Gwasanaethau Cyhoeddus Lefel 3	£5,102		£0
0104A03B12	Public Services Level 3 (Year 1 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,102	18	£91,836
0104A03B22	Public Services Level 3 (Year 2 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,102	14	£71,428
0104A12B	Accelerated Learning (Public Services) Level 1-2 - Dysgu Carlam (Gwasanaethau Cyhoeddus) Lefel 1-2	£6,498		£0
0104AAAB	Access to HE (Public Services) - Mynediad at AU (Gwasanaethau Cyhoeddus)	£3,555		£0
0105A01B	Childcare Level 1 - Gofal Plant Lefel 1	£4,989		£0
0105A02B	Childcare Level 2 - Gofal Plant Lefel 2	£5,688	11	£62,568
0105A02D	Increased Workplace Learning (Childcare Development) Level 2 - Mwy o Ddysgu yn y Gweithle (Darllygiad Gofal Plant) Lefel 2	£5,001		£0
0105A03B	Childcare Level 3 - Gofal Plant Lefel 3	£4,467		£0
0105A03B12	Childcare Level 3 (Year 1 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£4,467	14	£62,538
0105A03B22	Childcare Level 3 (Year 2 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£4,467	13	£58,071
0105A23B	Accelerated Learning (Childcare Development) Level 2-3 / Dysgu Carlam (Gofal Plant) Lefel 2-3	£4,715		£0
0201AAAB	Access to HE (Science) - Mynediad at AU (Gwyddoniaeth)	£4,054		£0
0201BAAB	Access to HE (Environmental Science) - Mynediad at AU (Gwyddor yr Amgylchedd)	£4,054		£0
0201C02B	Applied Science Level 2 - Gwyddoniaeth Gymhwysol Lefel 2	£5,110		£0
0201C03B	Applied Science Level 3 - Gwyddoniaeth Gymhwysol Lefel 3	£5,110		£0
0201C03B12	Applied Science Level 3 (Year 1 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,110	19	£97,090
0201C03B22	Applied Science Level 3 (Year 2 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,110	6	£30,660
0201C03D	Increased Workplace Learning (Applied Science) Level 3 - Mwy o Ddysgu yn y Gweithle (Gwyddoniaeth Gymhwysol) Lefel 3	£5,226		£0
0201CAAB	Access to HE (Bio Science) - Mynediad at AU (Blwyddoniaeth)	£4,054	8	£32,432
0201DAAB	Access to HE (Forensic Science) - Mynediad at AU (Gwyddor Fforensig)	£4,054		£0
0201EAAB	Access to HE (Health Science) - Mynediad at AU (Gwyddor Iechyd)	£4,054		£0
0301A01B	Land-based Studies Level 1 - Astudiaethau Diwydiannau'r Tir Lefel 1	£8,087	18	£145,566
0301A02B	Land-based Studies Level 2 - Astudiaethau Diwydiannau'r Tir Lefel 2	£8,087		£0
0301A03B	Land-based Studies Level 3 - Astudiaethau Diwydiannau'r Tir Lefel 3	£8,087		£0
0301A03B12	Land-based Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Diwydiannau'r Tir Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£8,087		£0
0301A03B22	Land-based Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Diwydiannau'r Tir Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£8,087		£0
0301A03D	Increased Workplace Learning (Land-based Studies) Level 3 - Mwy o Ddysgu yn y Gweithle (Astudiaethau Diwydiannau'r Tir) Lefel 3	£10,859		£0
0301AE0B	Land-based Studies Level E - Astudiaethau Diwydiannau'r Tir Lefel E	£8,087		£0
0302A01B	Horticulture and Forestry Level 1 - Garddwiaeth a Choedwigaeth Lefel 1	£7,918		£0
0302A02B	Horticulture and Forestry Level 2 - Garddwiaeth a Choedwigaeth Lefel 2	£7,918		£0
0302A03B	Horticulture and Forestry Level 3 - Garddwiaeth a Choedwigaeth Lefel 3	£7,918		£0
0302A03B12	Horticulture and Forestry Level 3 (Year 1 of a 2 year course) - Garddwiaeth a Choedwigaeth Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,918		£0
0302A03B22	Horticulture and Forestry Level 3 (Year 2 of a 2 year course) - Garddwiaeth a Choedwigaeth Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,918		£0
0302A12B	Accelerated Learning (Horticulture and Forestry) Level 1-2 - Dysgu Carlam (Garddwiaeth a Choedwigaeth) Lefel 1-2	£9,058		£0
0302B01B	Floristry Level 1 - Blodeuwiaeth Lefel 1	£7,918		£0
0302B02B	Floristry Level 2 - Blodeuwiaeth Lefel 2	£7,918		£0
0302B03B	Floristry Level 3 - Blodeuwiaeth Lefel 3	£7,918		£0
0302B03B12	Floristry Level 3 (Year 1 of a 2 year course) - Blodeuwiaeth Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,918		£0
0302B03B22	Floristry Level 3 (Year 2 of a 2 year course) - Blodeuwiaeth Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,918		£0
0303A01B	Equine Studies Level 1 - Astudiaethau Ceffylau Lefel 1	£7,895		£0
0303A02B	Equine Studies Level 2 - Astudiaethau Ceffylau Lefel 2	£7,895		£0

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0303A03B	Equine Studies Level 3 - Astudiaethau Ceffylau Lefel 3	£7,895		£0
0303A03B12	Equine Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,895		£0
0303A03B22	Equine Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,895		£0
0303AE0B	Horse Care Level E - Gofalu am Gefyllau Lefel E	£7,895		£0
0303B01B	Animal Care Level 1 - Gofalu am Anifeiliaid Lefel 1	£7,895		£0
0303B02B	Animal Care Level 2 - Gofalu am Anifeiliaid Lefel 2	£7,895	14	£110,530
0303B03B	Animal Care Level 3 - Gofalu am Anifeiliaid Lefel 3	£7,895		£0
0303B03B12	Animal Care Level 3 (Year 1 of a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,895	31	£244,745
0303B03B22	Animal Care Level 3 (Year 2 of a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,895	14	£110,530
0303C02B	Veterinary Nursing Level 2 - Nysio Milfeddygol Lefel 2	£7,895		£0
0303C03B	Veterinary Nursing Level 3 - Nysio Milfeddygol Lefel 3	£7,895		£0
0303C03B12	Veterinary Nursing Level 3 (Year 1 of a 2 year course) - Nysio Milfeddygol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,895		£0
0303C03B22	Veterinary Nursing Level 3 (Year 2 of a 2 year course) - Nysio Milfeddygol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,895		£0
0304A01B	Countryside and Environment Level 1 - Cefn Gwlad a'r Amgylchedd Lefel 1	£7,943		£0
0304A02B	Countryside and Environment Level 2 - Cefn Gwlad a'r Amgylchedd Lefel 2	£7,943	8	£63,544
0304A03B	Countryside and Environment Level 3 - Cefn Gwlad a'r Amgylchedd Lefel 3	£7,943		£0
0304A03B12	Countryside and Environment Level 3 (Year 1 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,943		£0
0304A03B22	Countryside and Environment Level 3 (Year 2 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,943		£0
0304A03D	Increased Workplace Learning (Countryside and Environment) Level 3 - Mwy o Ddysgu yn y Gweithle (Cefn Gwlad a'r Amgylchedd) Lefel 3	£8,884		£0
0401A01B	Manufacturing and Engineering Level 1 - Gweithgynhyrchu a Pheirianeg Lefel 1	£7,988	39	£311,532
0401A02B	Manufacturing and Engineering Level 2 - Gweithgynhyrchu a Pheirianeg Lefel 2	£7,988	21	£167,748
0401A03B	Manufacturing and Engineering Level 3 - Gweithgynhyrchu a Pheirianeg Lefel 3	£7,988	6	£47,928
0401A03B12	Manufacturing and Engineering Level 3 (Year 1 of a 2 year course) - Gweithgynhyrchu a Pheirianeg Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988	9	£71,892
0401A03B22	Manufacturing and Engineering Level 3 (Year 2 of a 2 year course) - Gweithgynhyrchu a Pheirianeg Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988	8	£63,904
0401A12B	Accelerated Learning (Manufacturing and Engineering) Level 1-2 - Dysgu Carlam (Gweithgynhyrchu a Pheirianeg) Lefel 1-2	£9,081		£0
0401AAAB	Access to HE (Engineering) - Mynediad at AU (Peirianeg)	£6,252		£0
0401AE0B	Engineering Studies Level E - Astudiaethau Peirianeg Lefel E	£7,988		£0
0401B02B	Electrical / Electronic Engineering Level 2 - Peirianeg Drydanol/Electronig Lefel 2	£7,988		£0
0401B03B	Electrical / Electronic Engineering Level 3 - Peirianeg Drydanol/Electronig Lefel 3	£7,988		£0
0401B03B12	Electrical / Electronic Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Drydanol/Electronig Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988	20	£159,760
0401B03B22	Electrical / Electronic Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Drydanol/Electronig Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988	5	£39,940
0401B12B	Accelerated Learning (Electrical / Electronic Engineering) Level 1-2 - Dysgu Carlam (Peirianeg Drydanol/Electronig) Lefel 1-2	£11,126		£0
0401C01B	Fabrication and Welding Level 1 - Saemio a Weldio Lefel 1	£7,988		£0
0401C02B	Fabrication and Welding Level 2 - Saemio a Weldio Lefel 2	£7,988	14	£111,832
0401C03B	Fabrication and Welding Level 3 - Saemio a Weldio Lefel 3	£7,988		£0
0401C03B12	Fabrication and Welding Level 3 (Year 1 of a 2 year course) - Saemio a Weldio Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401C03B22	Fabrication and Welding Level 3 (Year 2 of a 2 year course) - Saemio a Weldio Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401D02B	Aerospace Engineering Level 2 - Peirianeg Awyrofod Lefel 2	£7,988		£0
0401D03B	Aerospace Engineering Level 3 - Peirianeg Awyrofod Lefel 3	£7,988		£0
0401D03B12	Aerospace Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Awyrofod Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401D03B22	Aerospace Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Awyrofod Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401E02B	Electrical Engineering Level 2 - Peirianeg Drydanol Lefel 2	£7,988		£0
0401E03B	Electrical Engineering Level 3 - Peirianeg Drydanol Lefel 3	£7,988		£0
0401E03B12	Electrical Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Drydanol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401E03B22	Electrical Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Drydanol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401F02B	Land-based Engineering Level 2 - Peirianeg Diwydiannau'r Tir Lefel 2	£7,988		£0
0401F03B	Land-based Engineering Level 3 - Peirianeg Tir Lefel 3	£7,988		£0
0401F03B12	Land-based Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Tir Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401F03B22	Land-based Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Tir Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401F03D	Increased Workplace Learning (Land-based Engineering) Level 3 - Mwy o Ddysgu yn y Gweithle (Peirianeg Diwydiannau'r Tir) Lefel 3	£8,926		£0
0401G02B	Marine Engineering Level 2 - Peirianeg Forol Lefel 2	£7,988	13	£103,844
0401G03B	Marine Engineering Level 3 - Peirianeg Forol Lefel 3	£7,988		£0
0401G03B12	Marine Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Forol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401G03B22	Marine Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Forol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401H01B	Automotive Engineering Level 1 - Peirianeg Fodur Lefel 1	£7,988	36	£287,568
0401H02B	Automotive Engineering Level 2 - Peirianeg Fodur Lefel 2	£7,988	12	£95,856
0401H03B	Automotive Engineering Level 3 - Peirianeg Fodur Lefel 3	£7,988		£0
0401H03B12	Automotive Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Fodur Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401H03B22	Automotive Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Fodur Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401H12B	Accelerated Learning (Automotive Engineering) Level 1-2 - Dysgu Carlam (Peirianeg Fodur) Lefel 1-2	£8,811		£0
0401I02B	Enhanced Engineering Level 2 - Peirianeg Fawr Lefel 2	£13,884		£0
0401I03B	Enhanced Engineering Level 3 - Peirianeg Fawr Lefel 3	£13,884	28	£388,752
0402C02B	Wood Machining Level 2 - Peiriannu Pren Lefel 2	£6,295		£0
0402E01B	Furniture Level 1 - Dodrefn Lefel 1	£6,524		£0
0402E02B	Furniture Level 2 - Dodrefn Lefel 2	£6,295		£0
0402E03B	Furniture Level 3 - Dodrefn Lefel 3	£6,295		£0
0402E03B12	Furniture Level 3 (Year 1 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£6,295		£0
0402E03B22	Furniture Level 3 (Year 2 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£6,295		£0
0403A02B	Operations and Maintenance Level 2 - Gweithrediadau a Chymnal a Chadw Lefel 2	£7,989		£0
0403A03B	Operations and Maintenance Level 3 - Gweithrediadau a Chymnal a Chadw Lefel 3	£7,989		£0
0403A03B12	Operations and Maintenance Level 3 (Year 1 of a 2 year course) - Gweithrediadau a Chymnal a Chadw Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,989		£0
0403A03B22	Operations and Maintenance Level 3 (Year 2 of a 2 year course) - Gweithrediadau a Chymnal a Chadw Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,989		£0
0500A02B	Construction Level 2 - Foundation	£8,742	95	£830,490
0500B02B	Construction Level 2 - Progression	£8,742	51	£445,842
0502A01B	Construction Level 1 - Adelladu Lefel 1	£7,968	67	£533,856
0502A02B	Construction Level 2 - Adelladu Lefel 2	£7,968		£0
0502A03B	Construction Level 3 - Adelladu Lefel 3	£7,968		£0
0502A03B12	Construction Level 3 (Year 1 of a 2 year course) - Adelladu Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,968	5	£39,840
0502A03B22	Construction Level 3 (Year 2 of a 2 year course) - Adelladu Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,968	9	£71,712
0502AE0B	Construction and Built Environment Level E - Adelladu a'r Amgylchedd Adledig Lefel E	£7,968		£0
0502B03B	Brickwork Level 3 - Gwaith Briciau Lefel 3	£7,968		£0
0502B03B12	Brickwork Level 3 (Year 1 of a 2 year course) - Gwaith Briciau Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,968		£0
0502B03B22	Brickwork Level 3 (Year 2 of a 2 year course) - Gwaith Briciau Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,968		£0
0502C03B	Carpentry and Joinery Level 3 - Gwaith Coed a Saemiaeth Lefel 3	£7,968		£0
0502C03B12	Carpentry and Joinery Level 3 (Year 1 of a 2 year course) - Gwaith Coed a Saemiaeth Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,968		£0
0502C03B22	Carpentry and Joinery Level 3 (Year 2 of a 2 year course) - Gwaith Coed a Saemiaeth Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,968		£0
0502D03B	Painting and Decorating Level 3 - Peintio ac Addurno Lefel 3	£7,968		£0
0502D03B12	Painting and Decorating Level 3 (Year 1 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,968		£0
0502D03B22	Painting and Decorating Level 3 (Year 2 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,968		£0
0502E03B	Trowel Trades Level 3 - Gwaith Trywell Lefel 3	£7,968		£0

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0502E03B12	Trowel Trades Level 3 (Year 1 of a 2 year course) - Gwalth Tryweli Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502E03B22	Trowel Trades Level 3 (Year 2 of a 2 year course) - Gwalth Tryweli Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502F03B	Plumbing Level 3 - Plymio Lefel 3	£7,968		£0
0502F03B12	Plumbing Level 3 (Year 1 of a 2 year course) - Plymio Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502F03B22	Plumbing Level 3 (Year 2 of a 2 year course) - Plymio Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502G03B	Gas Installation and Maintenance Level 3 - Gosod a Chymnal a Chadw Nwy Lefel 3	£7,968		£0
0502G03B12	Gas Installation and Maintenance Level 3 (Year 1 of a 2 year course) - Gosod a Chymnal a Chadw Nwy Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502G03B22	Gas Installation and Maintenance Level 3 (Year 2 of a 2 year course) - Gosod a Chymnal a Chadw Nwy Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502H03B	Wall and Floor Tiling Level 3 - Tello Waliau a Lloriau Lefel 3	£7,968		£0
0502H03B12	Wall and Floor Tiling Level 3 (Year 1 of a 2 year course) - Tello Waliau a Lloriau Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502H03B22	Wall and Floor Tiling Level 3 (Year 2 of a 2 year course) - Tello Waliau a Lloriau Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502J03B	Plant Maintenance Level 3 - Cynnal a Chadw Peiriannau Lefel 3	£7,968		£0
0502J03B12	Plant Maintenance Level 3 (Year 1 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502J03B22	Plant Maintenance Level 3 (Year 2 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0502K03B	Electrical Installation Level 3 - Gwalth Gosod Trydan Lefel 3	£7,968	0	£0
0502K03B12	Electrical Installation Level 3 (Year 1 of a 2 year course) - Gwalth Gosod Trydan Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£7,968		£0
0502K03B22	Electrical Installation Level 3 (Year 2 of a 2 year course) - Gwalth Gosod Trydan Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£7,968		£0
0601A01B	IT Practitioners Level 1 - Ymarferwyr TG Lefel 1	£5,704	13	£74,152
0601A02B	IT Practitioners Level 2 - Ymarferwyr TG Lefel 2	£5,314	14	£74,396
0601A03B	IT Practitioners Level 3 - Ymarferwyr TG Lefel 3	£5,314		£0
0601A03B12	IT Practitioners Level 3 (Year 1 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,314	21	£111,594
0601A03B22	IT Practitioners Level 3 (Year 2 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,314	13	£69,082
0601AAAB	Access to HE (Applied Computing) - Mynediad at AU (Cymhwysio Cyfrifiadura)	£4,195		£0
0601B02B	Enhanced IT Practitioners Level 2 - Ymarferwyr TG Fawel Lefel 2	£10,249		£0
0601B03B	Enhanced IT Practitioners Level 3 - Ymarferwyr TG Fawel Lefel 3	£10,249	12	£122,988
0601C03B	Enhanced IT / Engineering Hybrid Programme Level 3	£10,249		£0
0602A01B	IT Users Level 1 - Defnyddwyr TG Lefel 1	£5,723		£0
0602A02B	IT Users Level 2 - Defnyddwyr TG Lefel 2	£5,336	16	£85,376
0602A03B	IT Users Level 3 - Defnyddwyr TG Lefel 3	£5,336		£0
0602A03B12	IT Users Level 3 (Year 1 of a 2 year course) - Defnyddwyr TG Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,336		£0
0602A03B22	IT Users Level 3 (Year 2 of a 2 year course) - Defnyddwyr TG Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,336		£0
0602AE0B	Information Technology Level E - Technoleg Gwybodaeth Lefel E	£5,723		£0
0701A01B	Retail Level 1 - Manwerthu Lefel 1	£5,564		£0
0701A02B	Retail Level 2 - Manwerthu Lefel 2	£5,148		£0
0701A03B	Retail Level 3 - Manwerthu Lefel 3	£5,148		£0
0701A03B12	Retail Level 3 (Year 1 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,148		£0
0701A03B22	Retail Level 3 (Year 2 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,148		£0
0701AE0B	Retail Level E - Manwerthu Lefel E	£5,564		£0
0703A01B	Hair and Beauty Level 1 - Trin Gwallt a Harddwch Lefel 1	£5,714		£0
0703A02B	Hair and Beauty Level 2 - Trin Gwallt a Harddwch Lefel 2	£5,326		£0
0703A03B	Hair and Beauty Level 3 - Trin Gwallt a Harddwch Lefel 3	£5,326		£0
0703A03B12	Hair and Beauty Level 3 (Year 1 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703A03B22	Hair and Beauty Level 3 (Year 2 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703A12B	Accelerated Learning (Hair and Beauty) Level 1-2 - Dysgu Carlam (Trin Gwallt a Harddwch) Lefel 1-2	£7,168		£0
0703AE0B	Hair and Beauty Level E - Trin Gwallt a Harddwch Lefel E	£5,714		£0
0703B01B	Hairdressing Level 1 - Trin Gwallt Lefel 1	£5,714		£0
0703B02B	Hairdressing Level 2 - Trin Gwallt Lefel 2	£5,326	1	£5,326
0703B03B	Hairdressing Level 3 - Trin Gwallt Lefel 3	£5,326	8	£42,608
0703B03B12	Hairdressing Level 3 (Year 1 of a 2 year course) - Trin Gwallt Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703B03B22	Hairdressing Level 3 (Year 2 of a 2 year course) - Trin Gwallt Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703B12B	Accelerated Learning (Hairdressing) Level 1-2 - Dysgu Carlam (Trin Gwallt) Lefel 1-2	£6,930	19	£131,670
0703B23B	Accelerated Learning (Hairdressing) Level 2-3 - Dysgu Carlam (Trin Gwallt) Lefel 2-3	£6,435		£0
0703C01B	Beauty Therapy Level 1 - Therapi Harddwch Lefel 1	£5,714	2	£11,428
0703C02B	Beauty Therapy Level 2 - Therapi Harddwch Lefel 2	£5,326		£0
0703C03B	Beauty Therapy Level 3 - Therapi Harddwch Lefel 3	£5,326	18	£95,868
0703C03B12	Beauty Therapy Level 3 (Year 1 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703C03B22	Beauty Therapy Level 3 (Year 2 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703C12B	Accelerated Learning (Beauty Therapy) Level 1-2 - Dysgu Carlam (Therapi Harddwch) Lefel 1-2	£7,168	16	£114,688
0703C23B	Accelerated Learning (Beauty and Spa Therapy) Level 2-3 - Dysgu Carlam (Therapi Harddwch a Sba) Lefel 2-3	£5,375		£0
0703D02B	Nail Technology Level 2 - Technoleg Ewinedd Lefel 2	£5,326		£0
0703D03B	Nail Technology Level 3 - Technoleg Ewinedd Lefel 3	£5,326		£0
0703D03B12	Nail Technology Level 3 (Year 1 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703D03B22	Nail Technology Level 3 (Year 2 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703E02B	Theatrical Special Effects Level 2 - Effelthiau Theatrïg Arbennig Lefel 2	£5,326		£0
0703E03B	Theatrical Special Effects Level 3 - Effelthiau Theatrïg Arbennig Lefel 3	£5,326		£0
0703E03B12	Theatrical Special Effects Level 3 (Year 1 of a 2 year course) - Effelthiau Theatrïg Arbennig Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703E03B22	Theatrical Special Effects Level 3 (Year 2 of a 2 year course) - Effelthiau Theatrïg Arbennig Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0703F03B	Spa Therapy Level 3 - Therapi Sba Lefel 3	£5,326		£0
0703F03B12	Spa Therapy Level 3 (Year 1 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,326		£0
0703F03B22	Spa Therapy Level 3 (Year 2 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,326		£0
0704A01B	Professional Cookery Level 1 - Coginio Proffesiynol Lefel 1	£6,143		£24,572
0704A02B	Professional Cookery Level 2 - Coginio Proffesiynol Lefel 2	£5,835	11	£64,185
0704A03B	Professional Cookery Level 3 - Coginio Proffesiynol Lefel 3	£5,835	6	£35,010
0704A03B12	Professional Cookery Level 3 (Year 1 of a 2 year course) - Coginio Proffesiynol Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,835		£0
0704A03B22	Professional Cookery Level 3 (Year 2 of a 2 year course) - Coginio Proffesiynol Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,835		£0
0704A04B	Professional Cookery Level 4 - Coginio Proffesiynol Lefel 4	£4,607		£0
0704A12B	Accelerated Learning (Professional Cookery) Level 1-2 - Dysgu Carlam (Coginio Proffesiynol) Lefel 1-2	£7,005	24	£168,120
0704AE0B	Catering Level E - Arhwy Lefel E	£6,143		£0
0704B01B	Hospitality and Catering Level 1 - Lletygarwch ac Arhwy Lefel 1	£6,143		£0
0704B02B	Hospitality and Catering Level 2 - Lletygarwch ac Arhwy Lefel 2	£5,835		£0
0704B03B	Hospitality and Catering Level 3 - Lletygarwch ac Arhwy Lefel 3	£5,835	6	£35,010
0704B03B12	Hospitality and Catering Level 3 (Year 1 of a 2 year course) - Lletygarwch ac Arhwy Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,835		£0
0704B03B22	Hospitality and Catering Level 3 (Year 2 of a 2 year course) - Lletygarwch ac Arhwy Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,835		£0
0704B0B0B	Hospitality and Catering Level E - Lletygarwch ac Arhwy Lefel E	£6,143		£0
0801A01B	Sport and Leisure Level 1 - Chwaraeon a Hamdden Lefel 1	£5,496		£0
0801A02B	Sport and Leisure Level 2 - Chwaraeon a Hamdden Lefel 2	£5,067		£0
0801A03B	Sport and Leisure Level 3 - Chwaraeon a Hamdden Lefel 3	£5,067		£0
0801A03B12	Sport and Leisure Level 3 (Year 1 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn gyntaf o gwsr dwy flynedd)	£5,067	25	£126,675
0801A03B22	Sport and Leisure Level 3 (Year 2 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn dau o gwsr dwy flynedd)	£5,067	23	£116,541
0801A12B	Accelerated Learning (Sport and Leisure) Level 1-2 - Dysgu Carlam (Chwaraeon a Hamdden) Lefel 1-2	£6,341		£0
0801AE0B	Sport and Leisure Level E - Chwaraeon a Hamdden Lefel E	£5,496		£0
0802A01B	Travel and Tourism Level 1 - Teithio a Thwristiaeth Lefel 1	£5,564		£0

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0802A02B	Travel and Tourism Level 2 - Teithio a Thwristiaeth Lefel 2	£5,148	8	£41,184
0802A03B	Travel and Tourism Level 3 - Teithio a Thwristiaeth Lefel 3	£5,148		£0
0802A03B12	Travel and Tourism Level 3 (Year 1 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,148	17	£87,516
0802A03B22	Travel and Tourism Level 3 (Year 2 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,148	5	£25,740
0802A12B	Accelerated Learning (Travel and Tourism) Level 1-2 - Dysgu Carlam (Teithio a Thwristiaeth) Lefel 1-2	£5,475		£0
0802BAAB	Access to HE (Tourism and Hospitality) - Mynediad at AU (Twristiaeth a Lletygawch)	£4,079		£0
0901A01B	Performing Arts Level 1 - Y Celfyddydau Perfformio Lefel 1	£6,385		£0
0901A02B	Performing Arts Level 2 - Y Celfyddydau Perfformio Lefel 2	£6,121		£0
0901A03B	Performing Arts Level 3 - Y Celfyddydau Perfformio Lefel 3	£6,121		£0
0901A03B12	Performing Arts Level 3 (Year 1 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£6,121	12	£73,452
0901A03B22	Performing Arts Level 3 (Year 2 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£6,121	16	£97,936
0901A04B	Performing Arts Level 4 - Y Celfyddydau Perfformio Lefel 4	£6,362		£0
0901AE0B	Performing Arts Level E - Y Celfyddydau Perfformio Lefel E	£6,385		£0
0901C02B	Music and Music Technology Level 2 - Cerdoriaeth a Thechnoleg Cerdd Lefel 2	£6,121		£0
0901C03B	Music and Music Technology Level 3 - Cerdoriaeth a Thechnoleg Cerdd Lefel 3	£6,121		£0
0901C03B12	Music and Music Technology Level 3 (Year 1 of a 2 year course) - Cerdoriaeth a Thechnoleg Cerdd Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£6,121	15	£91,815
0901C03B22	Music and Music Technology Level 3 (Year 2 of a 2 year course) - Cerdoriaeth a Thechnoleg Cerdd Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£6,121	15	£91,815
0901C23B	Accelerated Learning (Music and Music Technology) Level 2-3 - Dysgu Carlam (Cerdoriaeth a Thechnoleg Cerdd) Lefel 2-3	£7,611		£0
0902A01B	Art and Design Level 1 - Celf a Dylunio Lefel 1	£6,501	13	£84,513
0902A02B	Art and Design Level 2 - Celf a Dylunio Lefel 2	£6,259	16	£100,144
0902A03B	Art and Design Level 3 - Celf a Dylunio Lefel 3	£6,259		£0
0902A03B12	Art and Design Level 3 (Year 1 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£6,259	42	£262,878
0902A03B22	Art and Design Level 3 (Year 2 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£6,259	38	£237,842
0902A04B	Art and Design Level 4 - Celf a Dylunio Lefel 4	£5,968		£0
0902A12B	Accelerated Learning (Art and Design) Level 1-2 - Dysgu Carlam (Celf a Dylunio) Lefel 1-2	£7,578		£0
0902AE0B	Art and Design Level E - Celf a Dylunio Lefel E	£6,501		£0
0902B03B	Art Foundation Studies Level 3 - Astudiaethau Celf (Syllaen) Lefel 3	£6,259	9	£56,331
0902B04B	Technical and Production Practice for the Creative Industries Level 4	£6,494		£0
0903A01B	Media Level 1 - Y Cyfryngau Lefel 1	£6,247		£0
0903A02B	Media Level 2 - Y Cyfryngau Lefel 2	£5,958		£0
0903A03B	Media Level 3 - Y Cyfryngau Lefel 3	£5,958		£0
0903A03B12	Media Level 3 (Year 1 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,958		£0
0903A03B22	Media Level 3 (Year 2 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,958		£0
0903A03D	Increased Workplace Learning (Media) Level 3 - Mwy o Ddysgu yn y Gweithle (Y Cyfryngau) Lefel 3	£6,761		£0
0903A12B	Accelerated Learning (Media) Level 1-2 - Dysgu Carlam (Y Cyfryngau) Lefel 1-2	£6,815		£0
0903B02B	Production Arts Level 2 - Celfyddydau Cynhyrchu Lefel 2	£5,945		£0
0903B03B	Production Arts Level 3 - Celfyddydau Cynhyrchu Lefel 3	£5,958		£0
0903B03B12	Production Arts Level 3 (Year 1 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,958		£0
0903B03B22	Production Arts Level 3 (Year 2 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 - Blwyddyn dau o gws dwy flynedd	£5,958		£0
0903C03B	Enhanced Digital and Future Media Programme Level 3	£8,873		£0
1105AAAB	Access to HE (Humanities) - Mynediad at AU (Dynaiaethau)	£3,498		£0
1401A01B	Foundation Studies Level 1 - Astudiaethau Sylfaen Lefel 1	£7,805	28	£218,540
1401A02B	Foundation Studies Level 2 - Astudiaethau Sylfaen Lefel 2	£7,805	7	£54,635
1401AE1B	Foundation Learning Level E1 - Dysgu Sylfaen Lefel E1	£7,805		£0
1401AE2B	Foundation Learning Level E2 - Dysgu Sylfaen Lefel E2	£7,805		£0
1401AE3B	Foundation Learning Level E3 - Dysgu Sylfaen Lefel E3	£7,805		£0
1401AXXB	Independent Living Skills - Pathway 1	£12,962		£0
1401BXXB	Independent Living Skills - Pathway 2	£12,962	42	£544,404
1401C01B	ESOL Level 1 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel 1	£6,524		£0
1401C02B	ESOL Level 2 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel 2	£6,287		£0
1401CE1B	ESOL Level E1 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel E1	£6,524		£0
1401CE2B	ESOL Level E2 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel E2	£6,524		£0
1401CE3B	ESOL Level E3 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel E3	£6,524		£0
1401CPEB	ESOL Pre-entry - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Cyn Mynediad	£6,524		£0
1401CXXB	Independent Living Skills - Pathway 3	£12,962	53	£686,986
1401DXXB	Independent Living Skills - Pathway 4	£12,962	10	£129,620
1401EXXB	Foundation Programme - Cam Ymlaen	£7,806		£0
1402A01B	Preparation for Work Level 1 - Paratoi ar gyfer Gwaith Lefel 1	£7,805		£0
1402A02B	Preparation for Work Level 2 - Paratoi ar gyfer Gwaith Lefel 2	£7,805		£0
1402AE1B	Preparation for Work Level E1 - Paratoi ar gyfer Gwaith Lefel E1	£7,805		£0
1402AE2B	Preparation for Work Level E2 - Paratoi ar gyfer Gwaith Lefel E2	£7,805		£0
1402AE3B	Preparation for Work Level E3 - Paratoi ar gyfer Gwaith Lefel E3	£7,805		£0
1501A02B	Accounting Level 2 - Cyfrifeg Lefel 2	£5,136		£0
1501A03B	Accounting Level 3 - Cyfrifeg Lefel 3	£5,136		£0
1501A03B12	Accounting Level 3 (Year 1 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,136		£0
1501A03B22	Accounting Level 3 (Year 2 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,136		£0
1501A04B	Accounting Level 4 - Cyfrifeg Lefel 4	£4,069		£0
1501A23B	Accelerated Learning (Accounting) Level 2-3 - Dysgu Carlam (Cyfrifeg) Lefel 2-3	£6,637		£0
1501AAAB	Access to HE (Financial Services) - Mynediad at AU (Gwasanaethau Ariannol)	£3,762		£0
1502A01B	Business Administration Level 1 - Gweinyddiaeth Fusnes Lefel 1	£5,559		£0
1502A02B	Business Administration Level 2 - Gweinyddiaeth Fusnes Lefel 2	£5,142		£0
1502A03B	Business Administration Level 3 - Gweinyddiaeth Fusnes Lefel 3	£5,142		£0
1502A03B12	Business Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Fusnes Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,142		£0
1502A03B22	Business Administration Level 3 (Year 2 of a 2 year course) - Gweinyddiaeth Fusnes Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,142		£0
1502A12B	Accelerated Learning (Business Administration) Level 1-2 - Dysgu Carlam (Gweinyddiaeth Fusnes) Lefel 1-2	£6,953		£0
1502A23B	Accelerated Learning (Business Administration) Level 2-3 - Dysgu Carlam (Gweinyddiaeth Fusnes) Lefel 2-3	£7,611		£0
1502AE0B	Business Administration Level E - Gweinyddiaeth Fusnes Lefel E	£5,559		£0
1502D02B	Legal Secretaries Level 2 - Ysgrifenyddion Cyfreithiol Lefel 2	£5,142		£0
1502D03B	Legal Secretaries Level 3 - Ysgrifenyddion Cyfreithiol Lefel 3	£5,142		£0
1502D03B12	Legal Secretaries Level 3 (Year 1 of a 2 year course) - Ysgrifenyddion Cyfreithiol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,142		£0
1502D03B22	Legal Secretaries Level 3 (Year 2 of a 2 year course) - Ysgrifenyddion Cyfreithiol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,142		£0
1502E02B	Medical Administration Level 2 - Gweinyddiaeth Feddygol Lefel 2	£5,142		£0
1502E03B	Medical Administration Level 3 - Gweinyddiaeth Feddygol Lefel 3	£5,142		£0
1502E03B12	Medical Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Feddygol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,142		£0
1502E03B22	Medical Administration Level 3 (Year 2 of a 2 year course) - Gweinyddiaeth Feddygol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,142		£0
1503B02B	Business Studies Level 2 - Astudiaethau Busnes Lefel 2	£5,142	12	£61,704
1503B03B	Business Studies Level 3 - Astudiaethau Busnes Lefel 3	£5,136		£0
1503B03B12	Business Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Busnes Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£5,136	34	£174,624
1503B03B22	Business Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Busnes Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,136	10	£51,360
1503B12B	Accelerated Learning (Business Studies) Level 1-2 - Dysgu Carlam (Astudiaethau Busnes) Lefel 1-2	£6,282		£0
1503B23B	Accelerated Learning (Business Studies) Level 2-3 - Dysgu Carlam (Astudiaethau Busnes) Lefel 2-3	£6,330		£0
1503BAAB	Access to HE (Business Studies) - Mynediad at AU (Astudiaethau Busnes)	£4,070		£0
1505A03B	Law Level 3 - Y Gyfraith Lefel 3	£4,389		£0
1505A03B12	Law Level 3 (Year 1 of a 2 year course) - Y Gyfraith Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£4,389		£0
1505A03B22	Law Level 3 (Year 2 of a 2 year course) - Y Gyfraith Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£4,389		£0

St David's Catholic Sixth Form College

Annex FE

Cardiff City Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	4010	4097	4077	4207	4240
Yr 8 - Jan	3816	4014	4067	4102	4167
Yr 9 - Jan	3658	3812	3997	4068	4065
Yr 10 - Jan	3539	3641	3796	3996	4059
Yr 11 - Jan	3227	3484	3572	3752	3925
FT enrolments	1395	1524	1411	1,473	1,551
Percentage of learners from Yr 11 to FE			21.0%	20.9%	21.2%

98.22%

21.0% Stay on rate
3 year average

Actual	Actual	Actual	Actual	Actual	Predicted	Predicted	Predicted
2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
1,395	1,524	1,411	1,473	1,551	1,614	1,664	1,708

Pupil Level Annual School Census (PLASC) data for each of those local authorities that are most closely aligned to the catchment area of the college has been used for the purposes of calculating a predicted full-time headcount. Where there is more than one local authority considered to be the catchment of the college, the PLASC data has been added together in the 'total' table. PLASC data is taken in January of each academic year. PLASC data is used as these figures are a true reflection of the numbers of learners coming through schools in each Local Authority

FT Enrolment numbers have been taken from end of year LLWR data freezes.

* The '**percentage of learners from Yr 11 to FE**' for 2021/22 takes the College FT Enrolments for 2021/22 and divides by the Year 11 learner numbers from both 2019/20 and 2020/21, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2021/22.

** The '**percentage of learners from Yr 11 to FE**' for 2022/23 takes the College FT Enrolments for 2022/23 and divides by the Year 11 learner numbers from both 2020/21 and 2021/22, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2022/23

*** The '**percentage of learners from Yr 11 to FE**' for 2023/24 takes the College FT Enrolments for 2023/24 and divides by the Year 11 learner numbers from both 2021/22 and 2022/23, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2023/24.

The **staying on rate** % takes an average of each of the 3 years 2021/22, 2022/23 and 2023/24 in order to smooth the effect of any sudden changes in staying on rates.

A calculation has been added to reduce the Year 10 estimated learner numbers for each LA by the % drop-off seen for that LA from Year 10 to 11.

A **prediction for the number of learners in 2024/25** is calculated by adding year 11 for 2022/23 and 2023/24 and multiplying by the **staying on rate** %.

A **prediction for the number of learners in 2025/26** is calculated as being equal to the 2023/24 Year 11 + the 2023/24 Year 10 (following the drop off reduction in column G) multiplied by the **staying on rate** %.

A **prediction for the number of learners in 2026/27**, learner numbers for year 10 and year 9 in 2023/24 are used and multiplied by the average **staying on rate** %.

The headcount used is the actual 2022/23 and 2023/24 from LLWR and 2025/26 is a prediction using the most recent PLASC data.

Predictions will continue to be updated each year as the latest PLASC and LLWR data becomes available.

TOTAL	1551	£7,716,711
AVERAGE VALUE Using 2023/24 Programme Data and 2024/25 Programme Values	£4,975	
AVERAGE PROGRAMME VALUE FOR 2025/26 (includes 3% increase)	£5,125	

The average programme value has been calculated by taking the total value of a college's 2023/24 actual delivery (using 2024/25 programme values) as at September 2024 and dividing by the total number of learners. This value has then been increased by 3% in line with the unit rate increase.

LP74 Code	Programme	2024/25 Programme Value	St David's Catholic Sixth Form College	
			No of Learner(s)	Financial
			Actual	Actual
0000A02B	A Level Flex		£4,356	£0
0004A02B	4 GCSEs - 4 TGAU		£3,564	£0
0005A02B	5+ GCSEs - 5+ TGAU		£4,307	£0
0006A02B	5 GCSEs equivalent - 5 TGAU cyfwrth		£4,307	£0
0013A03B	3 AS - 3 UG		£3,802	1
0013B03B	3 AS equivalent - 3 UG cyfwrth		£3,802	4
0013C03B	2 AS with WBQ - 2 UG gyda CBC		£3,802	£15,206
0013D03B	2 AS equivalent with WBQ - 2 UG cyfwrth gyda CBC		£3,802	4
0013I03B	Enhanced AS Programme (3 AS)		£4,265	£15,206
0014A03B	4+ AS - 4+ UG		£4,671	£0
0014B03B	4+ AS equivalent - 4+ UG cyfwrth		£4,671	1
0014C03B	3 AS with WBQ - 3 UG gyda CBC		£4,671	£4,871
0014D03B	3 AS equivalent with WBQ - 3 UG cyfwrth gyda CBC		237	£1,154,427
0014I03B	Enhanced AS Programme (3 AS with WBQ)		£4,671	358
0014J03B	Enhanced AS Programme (4+ AS)		£5,333	£1,743,818
0015C03B	4+ AS with WBQ - 4+ UG gyda CBC		£5,333	58
0015D03B	4+ AS equivalent with WBQ - 4+ UG cyfwrth gyda CBC		£5,940	£309,314
0015I03B	Enhanced AS Programme (4 AS with WBQ)		£5,940	£0
0022A03B	2 A2		28	£166,320
0022B03B	2 A2 equivalent - 2 A2 cyfwrth		£5,940	11
0023A03B	3 A2		66	£85,340
0023B03B	3 A2 equivalent - 3 A2 cyfwrth		£6,402	65
0023C03B	2 A2 with WBQ - 2 A2 gyda CBC		£2,732	£416,130
0023D03B	2 A2 equivalent with WBQ - 2 A2 cyfwrth gyda CBC		£2,732	7
0024A03B	4+ A2		£3,802	£19,124
0024B03B	4+ A2 equivalent - 4+ A2 cyfwrth		£3,802	6
0024C03B	3 A2 with WBQ - 3 A2 gyda CBC		£3,802	£16,362
0024D03B	3 A2 equivalent with WBQ - 3 A2 cyfwrth gyda CBC		£3,802	16
0025C03B	4+ A2 with WBQ - 4+ A2 gyda CBC		£3,802	£90,832
0025D03B	4+ A2 equivalent with WBQ - 4+ A2 cyfwrth gyda CBC		£5,940	5
0030A03B	International Baccalaureate Diploma (Year 1 or 2) - Diploma Bagloriaeth Ryngwladol		£5,940	£19,010
0103A01B	Health and Social Care Level 1 - Iechyd a Gofal Cymdeithasol Lefel 1		£5,103	£0
0103A02B	Health and Social Care Level 2 - Iechyd a Gofal Cymdeithasol Lefel 2		£4,602	£0
0103A02D	Increased Workplace Learning (Health and Social Care) Level 2 - Mwy o Ddysgu yn y Gweithle (Iechyd a Gofal Cymdeithasol) Lefel 2		£4,842	21
0103A03B	Health and Social Care Level 3 - Iechyd a Gofal Cymdeithasol Lefel 3		£4,602	£96,642
0103A03B12	Health and Social Care Level 3 (Year 1 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Blwyddyn gyntaf o ners dwy flynedd)		£4,602	43
0103A03B22	Health and Social Care Level 3 (Year 2 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Blwyddyn dau o ners dwy flynedd)		£4,602	£197,886
0103A23B	Accelerated Learning (Health and Social Care) Level 2-3 - Dysgu Carlam (Iechyd a Gofal Cymdeithasol) Lefel 2-3		£5,549	£0
0103A4AB	Access to HE (Healthcare) - Mynediad at AU (Gofal Iechyd)		£3,661	£0
0103AE0B	Health and Social Care Level E - Iechyd a Gofal Cymdeithasol Lefel E		£5,103	£0
0103B02B	Complementary Therapies Level 2 - Therapiau Cyflenwol Lefel 2		£4,602	£0
0103B03B	Complementary Therapies Level 3 - Therapiau Cyflenwol Lefel 3		£4,602	£0
0103B03B12	Complementary Therapies Level 3 (Year 1 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwyddyn gyntaf o ners dwy flynedd)		£4,602	£0
0103B03B22	Complementary Therapies Level 3 (Year 2 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwyddyn dau o ners dwy flynedd)		£4,602	£0
0103BAAB	Access to HE (Social Care) - Mynediad at AU (Gofal Cymdeithasol)		£3,661	£0
0103CAAB	Access to HE (Social Science) - Mynediad at AU (Gwyddorau Cymdeithasol)		£3,661	£0
0104A01B	Public Services Level 1 - Gwasanaethau Cyhoeddus Lefel 1		£5,525	£0
0104A02B	Public Services Level 2 - Gwasanaethau Cyhoeddus Lefel 2		£5,102	£0
0104A03B	Public Services Level 3 - Gwasanaethau Cyhoeddus Lefel 3		£5,102	£0
0104A03B12	Public Services Level 3 (Year 1 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn gyntaf o ners dwy flynedd)		£5,102	£0
0104A03B22	Public Services Level 3 (Year 2 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn dau o ners dwy flynedd)		£5,102	£0
0104A12B	Accelerated Learning (Public Services) Level 1-2 - Dysgu Carlam (Gwasanaethau Cyhoeddus) Lefel 1-2		£6,498	£0
0104AAAB	Access to HE (Public Services) - Mynediad at AU (Gwasanaethau Cyhoeddus)		£3,555	£0
0105A01B	Childcare Level 1 - Gofal Plant Lefel 1		£4,989	£0
0105A02B	Childcare Level 2 - Gofal Plant Lefel 2		£5,688	£0
0105A02D	Increased Workplace Learning (Childcare Development) Level 2 - Mwy o Ddysgu yn y Gweithle (Taliwrddio Cynhyrddio) Lefel 2		£5,001	£0
0105A03B	Childcare Level 3 - Gofal Plant Lefel 3		£4,467	£0
0105A03B12	Childcare Level 3 (Year 1 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn gyntaf o ners dwy flynedd)		£4,467	£0
0105A03B22	Childcare Level 3 (Year 2 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn dau o ners dwy flynedd)		£4,467	£0
0105A23B	Accelerated Learning (Childcare Development) Level 2-3 / Dysgu Carlam (Gofal Plant) Lefel 2-3		£4,715	£0
0201AAAB	Access to HE (Science) - Mynediad at AU (Gwyddoniaeth)		£4,054	£0
0201BAAB	Access to HE (Environmental Science) - Mynediad at AU (Gwyddor yr Amgylchedd)		£4,054	£0
0201C02B	Applied Science Level 2 - Gwyddoniaeth Gymhwysol Lefel 2		£5,110	£0
0201C03B	Applied Science Level 3 - Gwyddoniaeth Gymhwysol Lefel 3		£5,110	£0
0201C03B12	Applied Science Level 3 (Year 1 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blwyddyn gyntaf o ners dwy flynedd)		£5,110	£0
0201C03B22	Applied Science Level 3 (Year 2 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blwyddyn dau o ners dwy flynedd)		£5,110	£0
0201C03D	Increased Workplace Learning (Applied Science) Level 3 - Mwy o Ddysgu yn y Gweithle (Gwyddoniaeth Gymhwysol) Lefel 3		£5,226	£0
0201CAAB	Access to HE (Bio Science) - Mynediad at AU (Blwyddoniaeth)		£4,054	£0
0201DAAB	Access to HE (Forensic Science) - Mynediad at AU (Gwyddor Fforensig)		£4,054	£0
0201EAAB	Access to HE (Health Science) - Mynediad at AU (Gwyddor Iechyd)		£4,054	£0
0301A01B	Land-based Studies Level 1 - Astudiaethau Diwydiannau/ Tir Lefel 1		£8,087	£0
0301A02B	Land-based Studies Level 2 - Astudiaethau Diwydiannau/ Tir Lefel 2		£8,087	£0
0301A03B	Land-based Studies Level 3 - Astudiaethau Diwydiannau/ Tir Lefel 3		£8,087	£0
0301A03B12	Land-based Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Diwydiannau/ Tir Lefel 3 (Blwyddyn gyntaf o ners dwy flynedd)		£8,087	£0
0301A03B22	Land-based Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Diwydiannau/ Tir Lefel 3 (Blwyddyn dau o ners dwy flynedd)		£8,087	£0
0301A03D	Increased Workplace Learning (Land-based Studies) Level 3 - Mwy o Ddysgu yn y Gweithle (Astudiaethau Diwydiannau) Tir Lefel 3		£10,859	£0
0301AE0B	Land-based Studies Level E - Astudiaethau Diwydiannau/ Tir Lefel E		£8,087	£0
0302A01B	Horticulture and Forestry Level 1 - Garddwiaeth a Choedwigaeth Lefel 1		£7,918	£0
0302A02B	Horticulture and Forestry Level 2 - Garddwiaeth a Choedwigaeth Lefel 2		£7,918	£0
0302A03B	Horticulture and Forestry Level 3 - Garddwiaeth a Choedwigaeth Lefel 3		£7,918	£0
0302A03B12	Horticulture and Forestry Level 3 (Year 1 of a 2 year course) - Garddwiaeth a Choedwigaeth Lefel 3 (Blwyddyn gyntaf o ners dwy flynedd)		£7,918	£0
0302A03B22	Horticulture and Forestry Level 3 (Year 2 of a 2 year course) - Garddwiaeth a Choedwigaeth Lefel 3 (Blwyddyn dau o ners dwy flynedd)		£7,918	£0
0302A12B	Accelerated Learning (Horticulture and Forestry) Level 1-2 - Dysgu Carlam (Garddwiaeth a Choedwigaeth) Lefel 1-2		£9,058	£0
0302B01B	Floristry Level 1 - Blodeuwiaeth Lefel 1		£7,918	£0
0302B02B	Floristry Level 2 - Blodeuwiaeth Lefel 2		£7,918	£0
0302B03B	Floristry Level 3 - Blodeuwiaeth Lefel 3		£7,918	£0
0302B03B12	Floristry Level 3 (Year 1 of a 2 year course) - Blodeuwiaeth Lefel 3 (Blwyddyn gyntaf o ners dwy flynedd)		£7,918	£0
0302B03B22	Floristry Level 3 (Year 2 of a 2 year course) - Blodeuwiaeth Lefel 3 (Blwyddyn dau o ners dwy flynedd)		£7,918	£0
0303A01B	Equine Studies Level 1 - Astudiaethau Ceffylau Lefel 1		£7,895	£0
0303A02B	Equine Studies Level 2 - Astudiaethau Ceffylau Lefel 2		£7,895	£0
0303A03B	Equine Studies Level 3 - Astudiaethau Ceffylau Lefel 3		£7,895	£0
0303A03B12	Equine Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn gyntaf o ners dwy flynedd)		£7,895	£0
0303A03B22	Equine Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn dau o ners dwy flynedd)		£7,895	£0
0303AE0B	Horse Care Level E - Gofalu am Gefylau Lefel E		£7,895	£0
0303B01B	Animal Care Level 1 - Gofalu am Anifeiliaid Lefel 1		£7,895	£0
0303B02B	Animal Care Level 2 - Gofalu am Anifeiliaid Lefel 2		£7,895	£0
0303B03B	Animal Care Level 3 - Gofalu am Anifeiliaid Lefel 3		£7,895	£0
0303B03B12	Animal Care Level 3 (Year 1 of a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (Blwyddyn gyntaf o ners dwy flynedd)		£7,895	£0
0303B03B22	Animal Care Level 3 (Year 2 of a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (Blwyddyn dau o ners dwy flynedd)		£7,895	£0
0303C02B	Veterinary Nursing Level 2 - Nysio Mifeddygol Lefel 2		£7,895	£0
0303C03B	Veterinary Nursing Level 3 - Nysio Mifeddygol Lefel 3		£7,895	£0
0303C03B12	Veterinary Nursing Level 3 (Year 1 of a 2 year course) - Nysio Mifeddygol Lefel 3 (Blwyddyn gyntaf o ners dwy flynedd)		£7,895	£0
0303C03B22	Veterinary Nursing Level 3 (Year 2 of a 2 year course) - Nysio Mifeddygol Lefel 3 (Blwyddyn dau o ners dwy flynedd)		£7,895	£0
0304A01B	Countryside and Environment Level 1 - Cefn Gwlad a'r Amgylchedd Lefel 1		£7,943	£0
0304A02B	Countryside and Environment Level 2 - Cefn Gwlad a'r Amgylchedd Lefel 2		£7,943	£0
0304A03B	Countryside and Environment Level 3 - Cefn Gwlad a'r Amgylchedd Lefel 3		£7,943	£0

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0304A03B12	Countryside and Environment Level 3 (Year 1 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Rhwngfryn nntaf o n. ners rhw. fflunedi)	£7,943		£0
0304A03B22	Countryside and Environment Level 3 (Year 2 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Rhwngfryn dau o n. ners rhw. fflunedi)	£7,943		£0
0304A03D	Increased Workplace Learning (Countryside and Environment) Level 3 - Mwy o Ddysgu yn y Gwaithle (Cefn Gwlad a'r Amgylchedd) Lefel 3	£8,884		£0
0401A01B	Manufacturing and Engineering Level 1 - Gweithgynhyrchu a Phreiaranneg Lefel 1	£7,988		£0
0401A02B	Manufacturing and Engineering Level 2 - Gweithgynhyrchu a Phreiaranneg Lefel 2	£7,988		£0
0401A03B12	Manufacturing and Engineering Level 3 - Gweithgynhyrchu a Phreiaranneg Lefel 3 (Year 1 of a 2 year course) - Gweithgynhyrchu a Phreiaranneg Lefel 3 (Rhwngfryn nntaf o n. ners rhw. fflunedi)	£7,988		£0
0401A03B22	Manufacturing and Engineering Level 3 (Year 2 of a 2 year course) - Gweithgynhyrchu a Phreiaranneg Lefel 3 (Rhwngfryn dau o n. ners rhw. fflunedi)	£7,988		£0
0401A12B	Accelerated Learning (Manufacturing and Engineering) Level 1-2 - Dysgu Carlam (Gweithgynhyrchu a Phreiaranneg) Lefel 1-2	£9,081		£0
0401A1AAB	Access to HE (Engineering) - Mynedad at AU (Peirianneg)	£6,252		£0
0401A5E0B	Engineering Studies Level E - Astudiaethau Peirianneg Lefel E	£7,988		£0
0401B02B	Electrical / Electronic Engineering Level 2 - Peirianneg Drydanol/Electronic Lefel 2	£7,988		£0
0401B03B	Electrical / Electronic Engineering Level 3 - Peirianneg Drydanol/Electronic Lefel 3	£7,988		£0
0401B03B12	Electrical / Electronic Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Drydanol/Electronic Lefel 3 (Rhwngfryn nntaf o n. ners rhw. fflunedi)	£7,988		£0
0401B03B22	Electrical / Electronic Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Drydanol/Electronic Lefel 3 (Rhwngfryn dau o n. ners rhw. fflunedi)	£7,988		£0
0401B12B	Accelerated Learning (Electrical / Electronic Engineering) Level 1-2 - Dysgu Carlam (Peirianneg Drydanol/Electronic) Lefel 1-2	£11,126		£0
0401C01B	Fabrication and Welding Level 1 - Saemio a Weldio Lefel 1	£7,988		£0
0401C02B	Fabrication and Welding Level 2 - Saemio a Weldio Lefel 2	£7,988		£0
0401C03B	Fabrication and Welding Level 3 - Saemio a Weldio Lefel 3	£7,988		£0
0401C03B12	Fabrication and Welding Level 3 (Year 1 of a 2 year course) - Saemio a Weldio Lefel 3 (Blwyddyn nntaf o n. ners rhw. fflunedi)	£7,988		£0
0401C03B22	Fabrication and Welding Level 3 (Year 2 of a 2 year course) - Saemio a Weldio Lefel 3 (Blwyddyn dau o n. ners rhw. fflunedi)	£7,988		£0
0401D02B	Aerospace Engineering Level 2 - Peirianneg Awyrfod Lefel 2	£7,988		£0
0401D03B	Aerospace Engineering Level 3 - Peirianneg Awyrfod Lefel 3	£7,988		£0
0401D03B12	Aerospace Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Awyrfod Lefel 3 (Blwyddyn nntaf o n. ners rhw. fflunedi)	£7,988		£0
0401D03B22	Aerospace Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Awyrfod Lefel 3 (Blwyddyn dau o n. ners rhw. fflunedi)	£7,988		£0
0401E02B	Electrical Engineering Level 2 - Peirianneg Drydanol Lefel 2	£7,988		£0
0401E03B	Electrical Engineering Level 3 - Peirianneg Drydanol Lefel 3	£7,988		£0
0401E03B12	Electrical Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Drydanol Lefel 3 (Blwyddyn nntaf o n. ners rhw. fflunedi)	£7,988		£0
0401E03B22	Electrical Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Drydanol Lefel 3 (Blwyddyn dau o n. ners rhw. fflunedi)	£7,988		£0
0401F02B	Land-based Engineering Level 2 - Peirianneg Diwydiannau/ Tir Lefel 2	£7,988		£0
0401F03B	Land-based Engineering Level 3 - Peirianneg Tir Lefel 3	£7,988		£0
0401F03B12	Land-based Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Tir Lefel 3 (Blwyddyn gyntaf o n. ners rhw. fflunedi)	£7,988		£0
0401F03B22	Land-based Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Tir Lefel 3 (Blwyddyn dau o n. ners rhw. fflunedi)	£7,988		£0
0401F03D	Increased Workplace Learning (Land-based Engineering) Level 3 - Mwy o Ddysgu yn y Gwaithle (Peirianneg Drydanol/Tir) Lefel 3	£8,926		£0
0401G02B	Marine Engineering Level 2 - Peirianneg Ford Lefel 2	£7,988		£0
0401G03B	Marine Engineering Level 3 - Peirianneg Ford Lefel 3	£7,988		£0
0401G03B12	Marine Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Ford Lefel 3 (Blwyddyn gyntaf o n. ners rhw. fflunedi)	£7,988		£0
0401G03B22	Marine Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Ford Lefel 3 (Blwyddyn dau o n. ners rhw. fflunedi)	£7,988		£0
0401H01B	Automotive Engineering Level 1 - Peirianneg Fodur Lefel 1	£7,988		£0
0401H02B	Automotive Engineering Level 2 - Peirianneg Fodur Lefel 2	£7,988		£0
0401H03B	Automotive Engineering Level 3 - Peirianneg Fodur Lefel 3	£7,988		£0
0401H03B12	Automotive Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Fodur Lefel 3 (Blwyddyn nntaf o n. ners rhw. fflunedi)	£7,988		£0
0401H03B22	Automotive Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Fodur Lefel 3 (Blwyddyn dau o n. ners rhw. fflunedi)	£7,988		£0
0401H12B	Accelerated Learning (Automotive Engineering) Level 1-2 - Dysgu Carlam (Peirianneg Fodur) Lefel 1-2	£8,811		£0
0401I02B	Enhanced Engineering Level 2 - Peirianneg Ffanel Lefel 2	£13,884		£0
0401I03B	Enhanced Engineering Level 3 - Peirianneg Ffanel Lefel 3	£13,884		£0
0402C02B	Wood Machining Level 2 - Peirianneg Pren Lefel 2	£6,295		£0
0402E01B	Furniture Level 1 - Dockrefn Lefel 1	£6,524		£0
0402E02B	Furniture Level 2 - Dockrefn Lefel 2	£6,295		£0
0402E03B	Furniture Level 3 - Dockrefn Lefel 3	£6,295		£0
0402E03B12	Furniture Level 3 (Year 1 of a 2 year course) - Dockrefn Lefel 3 (Blwyddyn gyntaf o n. ners rhw. fflunedi)	£6,295		£0
0402E03B22	Furniture Level 3 (Year 2 of a 2 year course) - Dockrefn Lefel 3 (Blwyddyn dau o n. ners rhw. fflunedi)	£6,295		£0
0403A02B	Operations and Maintenance Level 2 - Gweithrediadau a Chymnal a Chade Lefel 2	£7,989		£0
0403A03B	Operations and Maintenance Level 3 - Gweithrediadau a Chymnal a Chade Lefel 3	£7,989		£0
0403A03B12	Operations and Maintenance Level 3 (Year 1 of a 2 year course) - Gweithrediadau a Chymnal a Chade Lefel 3 (Rhwngfryn nntaf o n. ners rhw. fflunedi)	£7,989		£0
0403A03B22	Operations and Maintenance Level 3 (Year 2 of a 2 year course) - Gweithrediadau a Chymnal a Chade Lefel 3 (Rhwngfryn dau o n. ners rhw. fflunedi)	£7,989		£0
0500A02B	Construction Level 2 - Foundation	£8,742		£0
0500B02B	Construction Level 2 - Progression	£8,742		£0
0502A01B	Construction Level 1 - Adelladu Lefel 1	£7,968		£0
0502A02B	Construction Level 2 - Adelladu Lefel 2	£7,968		£0
0502A03B	Construction Level 3 - Adelladu Lefel 3	£7,968		£0
0502A03B12	Construction Level 3 (Year 1 of a 2 year course) - Adelladu Lefel 3 (Blwyddyn gyntaf o n. ners rhw. fflunedi)	£7,968		£0
0502A03B22	Construction Level 3 (Year 2 of a 2 year course) - Adelladu Lefel 3 (Blwyddyn dau o n. ners rhw. fflunedi)	£7,968		£0
0502A5E0B	Construction and Built Environment Level E - Adelladu a'r Amgylchedd Adledig Lefel E	£7,968		£0
0502B03B	Brickwork Level 3 - Gwaith Briciau Lefel 3	£7,968		£0
0502B03B12	Brickwork Level 3 (Year 1 of a 2 year course) - Gwaith Briciau Lefel 3 (Blwyddyn gyntaf o n. ners rhw. fflunedi)	£7,968		£0
0502B03B22	Brickwork Level 3 (Year 2 of a 2 year course) - Gwaith Briciau Lefel 3 (Blwyddyn dau o n. ners rhw. fflunedi)	£7,968		£0
0502C03B	Carpentry and Joinery Level 3 - Gwaith Coed a Saerlath Lefel 3	£7,968		£0
0502C03B12	Carpentry and Joinery Level 3 (Year 1 of a 2 year course) - Gwaith Coed a Saerlath Lefel 3 (Rhwngfryn nntaf o n. ners rhw. fflunedi)	£7,968		£0
0502C03B22	Carpentry and Joinery Level 3 (Year 2 of a 2 year course) - Gwaith Coed a Saerlath Lefel 3 (Rhwngfryn dau o n. ners rhw. fflunedi)	£7,968		£0
0502D03B	Painting and Decorating Level 3 - Peintio ac Addurno Lefel 3	£7,968		£0
0502D03B12	Painting and Decorating Level 3 (Year 1 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn nntaf o n. ners rhw. fflunedi)	£7,968		£0
0502D03B22	Painting and Decorating Level 3 (Year 2 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn dau o n. ners rhw. fflunedi)	£7,968		£0
0502E03B	Trowel Trades Level 3 - Gwaith Trywell Lefel 3	£7,968		£0
0502E03B12	Trowel Trades Level 3 (Year 1 of a 2 year course) - Gwaith Trywell Lefel 3 (Blwyddyn gyntaf o n. ners rhw. fflunedi)	£7,968		£0
0502E03B22	Trowel Trades Level 3 (Year 2 of a 2 year course) - Gwaith Trywell Lefel 3 (Blwyddyn dau o n. ners rhw. fflunedi)	£7,968		£0
0502F03B	Plumbing Level 3 - Plymio Lefel 3	£7,968		£0
0502F03B12	Plumbing Level 3 (Year 1 of a 2 year course) - Plymio Lefel 3 (Blwyddyn gyntaf o n. ners rhw. fflunedi)	£7,968		£0
0502F03B22	Plumbing Level 3 (Year 2 of a 2 year course) - Plymio Lefel 3 (Blwyddyn dau o n. ners rhw. fflunedi)	£7,968		£0
0502G03B	Gas Installation and Maintenance Level 3 - Gosod a Chymnal a Chade New Lefel 3	£7,968		£0
0502G03B12	Gas Installation and Maintenance Level 3 (Year 1 of a 2 year course) - Gosod a Chymnal a Chade New Lefel 3 (Rhwngfryn nntaf o n. ners rhw. fflunedi)	£7,968		£0
0502G03B22	Gas Installation and Maintenance Level 3 (Year 2 of a 2 year course) - Gosod a Chymnal a Chade New Lefel 3 (Rhwngfryn dau o n. ners rhw. fflunedi)	£7,968		£0
0502H03B	Wall and Floor Tiling Level 3 - Tello Wallau a Lloriau Lefel 3	£7,968		£0
0502H03B12	Wall and Floor Tiling Level 3 (Year 1 of a 2 year course) - Tello Wallau a Lloriau Lefel 3 (Blwyddyn nntaf o n. ners rhw. fflunedi)	£7,968		£0
0502H03B22	Wall and Floor Tiling Level 3 (Year 2 of a 2 year course) - Tello Wallau a Lloriau Lefel 3 (Blwyddyn dau o n. ners rhw. fflunedi)	£7,968		£0
0502J03B	Plant Maintenance Level 3 - Cynnal a Chadw Peiriannau Lefel 3	£7,968		£0
0502J03B12	Plant Maintenance Level 3 (Year 1 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn nntaf o n. ners rhw. fflunedi)	£7,968		£0
0502J03B22	Plant Maintenance Level 3 (Year 2 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn dau o n. ners rhw. fflunedi)	£7,968		£0
0502K03B	Electrical Installation Level 3 - Gwaith Gosod Trydan Lefel 3	£7,968		£0
0502K03B12	Electrical Installation Level 3 (Year 1 of a 2 year course) - Gwaith Gosod Trydan Lefel 3 (Blwyddyn nntaf o n. ners rhw. fflunedi)	£7,968		£0
0502K03B22	Electrical Installation Level 3 (Year 2 of a 2 year course) - Gwaith Gosod Trydan Lefel 3 (Blwyddyn dau o n. ners rhw. fflunedi)	£7,968		£0
0601A01B	IT Practitioners Level 1 - Ymarfwr TG Lefel 1	£5,704		£0
0601A02B	IT Practitioners Level 2 - Ymarfwr TG Lefel 2	£5,314		£0
0601A03B	IT Practitioners Level 3 - Ymarfwr TG Lefel 3	£5,314		£0
0601A03B12	IT Practitioners Level 3 (Year 1 of a 2 year course) - Ymarfwr TG Lefel 3 (Blwyddyn gyntaf o n. ners rhw. fflunedi)	£5,314		£0
0601A03B22	IT Practitioners Level 3 (Year 2 of a 2 year course) - Ymarfwr TG Lefel 3 (Blwyddyn dau o n. ners rhw. fflunedi)	£5,314		£0
0601A1AAB	Access to HE (Applied Computing) - Mynedad at AU (Cymhwysio Cyfrifiadura)	£4,195		£0
0601B02B	Enhanced IT Practitioners Level 2 - Ymarfwr TG Ffanel Lefel 2	£10,240		£0
0601B03B	Enhanced IT Practitioners Level 3 - Ymarfwr TG Ffanel Lefel 3	£10,240		£0
0601C03B	Enhanced IT / Engineering Hybrid Programme Level 3	£10,240		£0
0602A01B	IT Users Level 1 - Defnyddwyr TG Lefel 1	£5,723		£0
0602A02B	IT Users Level 2 - Defnyddwyr TG Lefel 2	£5,336		£0
0602A03B	IT Users Level 3 - Defnyddwyr TG Lefel 3	£5,336		£0
0602A03B12	IT Users Level 3 (Year 1 of a 2 year course) - Defnyddwyr TG Lefel 3 (Blwyddyn gyntaf o n. ners rhw. fflunedi)	£5,336		£0
0602A03B22	IT Users Level 3 (Year 2 of a 2 year course) - Defnyddwyr TG Lefel 3 (Blwyddyn dau o n. ners rhw. fflunedi)	£5,336		£0
0602A5E0B	Information Technology Level E - Technoleg Gwybodaeth Lefel E	£5,723		£0
0701A01B	Retail Level 1 - Manwerthu Lefel 1	£5,564		£0

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0701A02B	Retail Level 2 - Manwerthu Lefel 2	£5,148		£0
0701A03B	Retail Level 3 - Manwerthu Lefel 3	£5,148		£0
0701A03B12	Retail Level 3 (Year 1 of a 2 year course) - Manwerthu Lefel 3 (Blyddyn gyntaf o gws dwy flynedd)	£5,148		£0
0701A03B22	Retail Level 3 (Year 2 of a 2 year course) - Manwerthu Lefel 3 (Blyddyn dau o gws dwy flynedd)	£5,148		£0
0701AE0B	Retail Level E - Manwerthu Lefel E	£5,564		£0
0703A01B	Hair and Beauty Level 1 - Trin Gwallt a Harddwch Lefel 1	£5,714		£0
0703A02B	Hair and Beauty Level 2 - Trin Gwallt a Harddwch Lefel 2	£5,326		£0
0703A03B	Hair and Beauty Level 3 - Trin Gwallt a Harddwch Lefel 3	£5,326		£0
0703A03B12	Hair and Beauty Level 3 (Year 1 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blyddyn gyntaf o ners dwy flynedd)	£5,326		£0
0703A03B22	Hair and Beauty Level 3 (Year 2 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blyddyn dau o ners dwy flynedd)	£5,326		£0
0703A12B	Accelerated Learning (Hair and Beauty) Level 1-2 - Dysgu Carlam (Trin Gwallt a Harddwch) Lefel 1-2	£7,168		£0
0703AE0B	Hair and Beauty Level E - Trin Gwallt a Harddwch Lefel E	£5,714		£0
0703B01B	Hairdressing Level 1 - Trin Gwallt Lefel 1	£5,714		£0
0703B02B	Hairdressing Level 2 - Trin Gwallt Lefel 2	£5,326		£0
0703B03B	Hairdressing Level 3 - Trin Gwallt Lefel 3	£5,326		£0
0703B03B12	Hairdressing Level 3 (Year 1 of a 2 year course) - Trin Gwallt Lefel 3 (Blyddyn gyntaf o gws dwy flynedd)	£5,326		£0
0703B03B22	Hairdressing Level 3 (Year 2 of a 2 year course) - Trin Gwallt Lefel 3 (Blyddyn dau o gws dwy flynedd)	£5,326		£0
0703B12B	Accelerated Learning (Hairdressing) Level 1-2 - Dysgu Carlam (Trin Gwallt) Lefel 1-2	£6,930		£0
0703B23B	Accelerated Learning (Hairdressing) Level 2-3 - Dysgu Carlam (Trin Gwallt) Lefel 2-3	£6,435		£0
0703C01B	Beauty Therapy Level 1 - Therapi Harddwch Lefel 1	£5,714		£0
0703C02B	Beauty Therapy Level 2 - Therapi Harddwch Lefel 2	£5,326		£0
0703C03B	Beauty Therapy Level 3 - Therapi Harddwch Lefel 3	£5,326		£0
0703C03B12	Beauty Therapy Level 3 (Year 1 of a 2 year course) - Therapi Harddwch Lefel 3 (Blyddyn gyntaf o ners dwy flynedd)	£5,326		£0
0703C03B22	Beauty Therapy Level 3 (Year 2 of a 2 year course) - Therapi Harddwch Lefel 3 (Blyddyn dau o gws dwy flynedd)	£5,326		£0
0703C12B	Accelerated Learning (Beauty Therapy) Level 1-2 - Dysgu Carlam (Therapi Harddwch) Lefel 1-2	£7,168		£0
0703C23B	Accelerated Learning (Beauty and Spa Therapy) Level 2-3 - Dysgu Carlam (Therapi Harddwch a Sba) Lefel 2-3	£5,375		£0
0703D02B	Nail Technology Level 2 - Technoleg Ewinedd Lefel 2	£5,326		£0
0703D03B	Nail Technology Level 3 - Technoleg Ewinedd Lefel 3	£5,326		£0
0703D03B12	Nail Technology Level 3 (Year 1 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blyddyn gyntaf o ners dwy flynedd)	£5,326		£0
0703D03B22	Nail Technology Level 3 (Year 2 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blyddyn dau o gws dwy flynedd)	£5,326		£0
0703E02B	Theatrical Special Effects Level 2 - Effethiau Theatrig Arbennig Lefel 2	£5,326		£0
0703E03B	Theatrical Special Effects Level 3 - Effethiau Theatrig Arbennig Lefel 3	£5,326		£0
0703E03B12	Theatrical Special Effects Level 3 (Year 1 of a 2 year course) - Effethiau Theatrig Arbennig Lefel 3 (Blyddyn gyntaf o ners dwy flynedd)	£5,326		£0
0703E03B22	Theatrical Special Effects Level 3 (Year 2 of a 2 year course) - Effethiau Theatrig Arbennig Lefel 3 (Blyddyn dau o ners dwy flynedd)	£5,326		£0
0703F03B	Spa Therapy Level 3 - Therapi Sba Lefel 3	£5,326		£0
0703F03B12	Spa Therapy Level 3 (Year 1 of a 2 year course) - Therapi Sba Lefel 3 (Blyddyn gyntaf o gws dwy flynedd)	£5,326		£0
0703F03B22	Spa Therapy Level 3 (Year 2 of a 2 year course) - Therapi Sba Lefel 3 (Blyddyn dau o gws dwy flynedd)	£5,326		£0
0704A01B	Professional Cookery Level 1 - Cognition Proffesiynol Lefel 1	£6,143		£0
0704A02B	Professional Cookery Level 2 - Cognition Proffesiynol Lefel 2	£5,835		£0
0704A03B	Professional Cookery Level 3 - Cognition Proffesiynol Lefel 3	£5,835		£0
0704A03B12	Professional Cookery Level 3 (Year 1 of a 2 year course) - Cognition Proffesiynol Lefel 3 (Blyddyn gyntaf o ners dwy flynedd)	£5,835		£0
0704A03B22	Professional Cookery Level 3 (Year 2 of a 2 year course) - Cognition Proffesiynol Lefel 3 (Blyddyn dau o ners dwy flynedd)	£5,835		£0
0704A04B	Professional Cookery Level 4 - Cognition Proffesiynol Lefel 4	£4,607		£0
0704A12B	Accelerated Learning (Professional Cookery) Level 1-2 - Dysgu Carlam (Cognition Proffesiynol) Lefel 1-2	£7,005		£0
0704AE0B	Catering Level E - Arhwy Lefel E	£6,143		£0
0704B01B	Hospitality and Catering Level 1 - Lletygarwch ac Arhwy Lefel 1	£6,143		£0
0704B02B	Hospitality and Catering Level 2 - Lletygarwch ac Arhwy Lefel 2	£5,835		£0
0704B03B	Hospitality and Catering Level 3 - Lletygarwch ac Arhwy Lefel 3	£5,835		£0
0704B03B12	Hospitality and Catering Level 3 (Year 1 of a 2 year course) - Lletygarwch ac Arhwy Lefel 3 (Blyddyn gyntaf o ners dwy flynedd)	£5,835		£0
0704B03B22	Hospitality and Catering Level 3 (Year 2 of a 2 year course) - Lletygarwch ac Arhwy Lefel 3 (Blyddyn dau o ners dwy flynedd)	£5,835		£0
0704B04B	Hospitality and Catering Level E - Lletygarwch ac Arhwy Lefel E	£6,143		£0
0801A01B	Sport and Leisure Level 1 - Chwaraeon a Hamdden Lefel 1	£5,496		£0
0801A02B	Sport and Leisure Level 2 - Chwaraeon a Hamdden Lefel 2	£5,067		£0
0801A03B	Sport and Leisure Level 3 - Chwaraeon a Hamdden Lefel 3	£5,067		£0
0801A03B12	Sport and Leisure Level 3 (Year 1 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blyddyn gyntaf o ners dwy flynedd)	£5,067		£0
0801A03B22	Sport and Leisure Level 3 (Year 2 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blyddyn dau o ners dwy flynedd)	£5,067		£0
0801A12B	Accelerated Learning (Sport and Leisure) Level 1-2 - Dysgu Carlam (Chwaraeon a Hamdden) Lefel 1-2	£6,341		£0
0801AE0B	Sport and Leisure Level E - Chwaraeon a Hamdden Lefel E	£5,496		£0
0802A01B	Travel and Tourism Level 1 - Teithio a Thwristiaeth Lefel 1	£5,564		£0
0802A02B	Travel and Tourism Level 2 - Teithio a Thwristiaeth Lefel 2	£5,148		£0
0802A03B	Travel and Tourism Level 3 - Teithio a Thwristiaeth Lefel 3	£5,148		£0
0802A03B12	Travel and Tourism Level 3 (Year 1 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blyddyn gyntaf o ners dwy flynedd)	£5,148		£0
0802A03B22	Travel and Tourism Level 3 (Year 2 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blyddyn dau o ners dwy flynedd)	£5,148		£0
0802A12B	Accelerated Learning (Travel and Tourism) Level 1-2 - Dysgu Carlam (Teithio a Thwristiaeth) Lefel 1-2	£5,475		£0
0802BA0B	Access to HE (Tourism and Hospitality) - Mynediad at AU (Thwristiaeth a Lletygarwch)	£4,079		£0
0901A01B	Performing Arts Level 1 - Y Celfyddydau Perfformio Lefel 1	£6,385		£0
0901A02B	Performing Arts Level 2 - Y Celfyddydau Perfformio Lefel 2	£6,121		£0
0901A03B	Performing Arts Level 3 - Y Celfyddydau Perfformio Lefel 3	£6,121		£0
0901A03B12	Performing Arts Level 3 (Year 1 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blyddyn gyntaf o ners dwy flynedd)	£6,121		£0
0901A03B22	Performing Arts Level 3 (Year 2 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blyddyn dau o ners dwy flynedd)	£6,121		£0
0901A04B	Performing Arts Level 4 - Y Celfyddydau Perfformio Lefel 4	£6,362		£0
0901AE0B	Performing Arts Level E - Y Celfyddydau Perfformio Lefel E	£6,385		£0
0901C02B	Music and Music Technology Level 2 - Cerdoriaeth a Thechnoleg Cerdd Lefel 2	£6,121		£0
0901C03B	Music and Music Technology Level 3 - Cerdoriaeth a Thechnoleg Cerdd Lefel 3	£6,121		£0
0901C03B12	Music and Music Technology Level 3 (Year 1 of a 2 year course) - Cerdoriaeth a Thechnoleg Cerdd Lefel 3 (Blyddyn gyntaf o ners dwy flynedd)	£6,121		£0
0901C03B22	Music and Music Technology Level 3 (Year 2 of a 2 year course) - Cerdoriaeth a Thechnoleg Cerdd Lefel 3 (Blyddyn dau o ners dwy flynedd)	£6,121		£0
0901C23B	Accelerated Learning (Music and Music Technology) Level 2-3 - Dysgu Carlam (Cerdoriaeth a Thechnoleg Cerdd) Lefel 2-3	£7,611		£0
0902A01B	Art and Design Level 1 - Celf a Dylunio Lefel 1	£6,501		£0
0902A02B	Art and Design Level 2 - Celf a Dylunio Lefel 2	£6,259		£0
0902A03B	Art and Design Level 3 - Celf a Dylunio Lefel 3	£6,259		£0
0902A03B12	Art and Design Level 3 (Year 1 of a 2 year course) - Celf a Dylunio Lefel 3 (Blyddyn gyntaf o gws dwy flynedd)	£6,259		£0
0902A03B22	Art and Design Level 3 (Year 2 of a 2 year course) - Celf a Dylunio Lefel 3 (Blyddyn dau o gws dwy flynedd)	£6,259		£0
0902A04B	Art and Design Level 4 - Celf a Dylunio Lefel 4	£5,968		£0
0902A12B	Accelerated Learning (Art and Design) Level 1-2 - Dysgu Carlam (Celf a Dylunio) Lefel 1-2	£7,578		£0
0902AE0B	Art and Design Level E - Celf a Dylunio Lefel E	£6,501		£0
0902B03B	Art Foundation Studies Level 3 - Astudiaethau Celf (Syfaen) Lefel 3	£6,259		£0
0902B04B	Technical and Production Practice for the Creative Industries Level 4	£6,494		£0
0903A01B	Media Level 1 - Y Cyfryngau Lefel 1	£6,247		£0
0903A02B	Media Level 2 - Y Cyfryngau Lefel 2	£5,958	22	£131,076
0903A03B	Media Level 3 - Y Cyfryngau Lefel 3	£5,958		£0
0903A03B12	Media Level 3 (Year 1 of a 2 year course) - Y Cyfryngau Lefel 3 (Blyddyn dau o gws dwy flynedd)	£5,958		£0
0903A03B22	Media Level 3 (Year 2 of a 2 year course) - Y Cyfryngau Lefel 3 (Blyddyn dau o gws dwy flynedd)	£5,958		£0
0903A03D	Increased Workplace Learning (Media) Level 3 - Mwy o Ddysgu yn y Gweithle (Y Cyfryngau) Lefel 3	£6,761		£0
0903A12B	Accelerated Learning (Media) Level 1-2 - Dysgu Carlam (Y Cyfryngau) Lefel 1-2	£6,615		£0
0903B02B	Production Arts Level 2 - Celfyddydau Cynhyrchu Lefel 2	£5,945		£0
0903B03B	Production Arts Level 3 - Celfyddydau Cynhyrchu Lefel 3	£5,958		£0
0903B03B12	Production Arts Level 3 (Year 1 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 (Blyddyn gyntaf o ners dwy flynedd)	£5,958		£0
0903B03B22	Production Arts Level 3 (Year 2 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 - Blyddyn dau o ners dwy flynedd	£5,958		£0
0903C03B	Enhanced Digital and Future Media Programme Level 3	£8,873		£0
1105AAAB	Access to HE (Humanities) - Mynediad at AU (Dynaiaethau)	£3,498		£0
1401A01B	Foundation Studies Level 1 - Astudiaethau Syfaen Lefel 1	£7,805	12	£93,660
1401A02B	Foundation Studies Level 2 - Astudiaethau Syfaen Lefel 2	£7,805		£0
1401AE1B	Foundation Learning Level E1 - Dysgu Syfaen Lefel E1	£7,805		£0
1401AE2B	Foundation Learning Level E2 - Dysgu Syfaen Lefel E2	£7,805		£0
1401AE3B	Foundation Learning Level E3 - Dysgu Syfaen Lefel E3	£7,805		£0
1401AX0B	Independent Living Skills - Pathway 1	£12,962		£0
1401BX0B	Independent Living Skills - Pathway 2	£12,962		£0
1401C01B	ESOL Level 1 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel 1	£6,524		£0
1401C02B	ESOL Level 2 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel 2	£6,287		£0
1401CE1B	ESOL Level E1 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel E1	£6,524		£0
1401CE2B	ESOL Level E2 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel E2	£6,524		£0

LPT4 Code	Programme	2024/25 Programme Value	Actual	Actual
1401CE3B	ESOL Level E3 - Saesneg ar gyfer Siaradwyr Iethoedd Eraill (ESOL) Lefel E3	£6,524		
1401CE6B	ESOL Pre-entry - Saesneg ar gyfer Siaradwyr Iethoedd Eraill (ESOL) Cyn Mynediad	£6,524		
1401CXXB	Independent Living Skills - Pathway 3	£12,962		
1401DXXB	Independent Living Skills - Pathway 4	£12,962		
1401EXXB	Foundation Programme - Cam Ynfaen	£7,806		
1402A01B	Preparation for Work Level 1 - Paratoi ar gyfer Gwaith Lefel 1	£7,805		
1402A02B	Preparation for Work Level 2 - Paratoi ar gyfer Gwaith Lefel 2	£7,805		
1402AE1B	Preparation for Work Level E1 - Paratoi ar gyfer Gwaith Lefel E1	£7,805		
1402AE2B	Preparation for Work Level E2 - Paratoi ar gyfer Gwaith Lefel E2	£7,805		
1402AE3B	Preparation for Work Level E3 - Paratoi ar gyfer Gwaith Lefel E3	£7,805		
1501A02B	Accounting Level 2 - Cyfrifeg Lefel 2	£5,136		
1501A03B	Accounting Level 3 - Cyfrifeg Lefel 3	£5,136		
1501A03B12	Accounting Level 3 (Year 1 of a 2 year course) - Cyfrifeg Lefel 3 (Blyddyn gyntaf o gwsr dwy flynedd)	£5,136		
1501A03B22	Accounting Level 3 (Year 2 of a 2 year course) - Cyfrifeg Lefel 3 (Blyddyn dau o gwsr dwy flynedd)	£5,136		
1501A04B	Accounting Level 4 - Cyfrifeg Lefel 4	£4,069		
1501A23B	Accelerated Learning (Accounting) Level 2-3 - Dysgu Carlam (Cyfrifeg) Lefel 2-3	£6,637		
1501AAAB	Access to HE (Financial Services) - Mynediad at AU (Gwasanaethau Ariannol)	£3,762		
1502A01B	Business Administration Level 1 - Gweinyddiaeth Ffines Lefel 1	£5,559		
1502A02B	Business Administration Level 2 - Gweinyddiaeth Ffines Lefel 2	£5,142		
1502A03B	Business Administration Level 3 - Gweinyddiaeth Ffines Lefel 3	£5,142		
1502A03B12	Business Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Ffines Lefel 3 (Blyddyn gyntaf o gwsr dwy flynedd)	£5,142		
1502A03B22	Business Administration Level 3 (Year 2 of a 2 year course) - Gweinyddiaeth Ffines Lefel 3 (Blyddyn dau o gwsr dwy flynedd)	£5,142		
1502A12B	Accelerated Learning (Business Administration) Level 1-2 - Dysgu Carlam (Gweinyddiaeth Ffines) Lefel 1-2	£6,953		
1502A23B	Accelerated Learning (Business Administration) Level 2-3 - Dysgu Carlam (Gweinyddiaeth Ffines) Lefel 2-3	£7,611		
1502AE0B	Business Administration Level E - Gweinyddiaeth Ffines Lefel E	£5,559		
1502D02B	Legal Secretaries Level 2 - Ysgrifenyddion Cyfreithiol Lefel 2	£5,142		
1502D03B	Legal Secretaries Level 3 - Ysgrifenyddion Cyfreithiol Lefel 3	£5,142		
1502D03B12	Legal Secretaries Level 3 (Year 1 of a 2 year course) - Ysgrifenyddion Cyfreithiol Lefel 3 (Blyddyn gyntaf o gwsr dwy flynedd)	£5,142		
1502D03B22	Legal Secretaries Level 3 (Year 2 of a 2 year course) - Ysgrifenyddion Cyfreithiol Lefel 3 (Blyddyn dau o gwsr dwy flynedd)	£5,142		
1502E02B	Medical Administration Level 2 - Gweinyddiaeth Feddygol Lefel 2	£5,142		
1502E03B	Medical Administration Level 3 - Gweinyddiaeth Feddygol Lefel 3	£5,142		
1502E03B12	Medical Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Feddygol Lefel 3 (Blyddyn gyntaf o gwsr dwy flynedd)	£5,142		
1502E03B22	Medical Administration Level 3 (Year 2 of a 2 year course) - Gweinyddiaeth Feddygol Lefel 3 (Blyddyn dau o gwsr dwy flynedd)	£5,142		
1503B02B	Business Studies Level 2 - Astudiaethau Busnes Lefel 2	£5,142		
1503B03B	Business Studies Level 3 - Astudiaethau Busnes Lefel 3	£5,136		
1503B03B12	Business Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Busnes Lefel 3 (Blyddyn gyntaf o gwsr dwy flynedd)	£5,136		
1503B03B22	Business Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Busnes Lefel 3 (Blyddyn dau o gwsr dwy flynedd)	£5,136		
1503B12B	Accelerated Learning (Business Studies) Level 1-2 - Dysgu Carlam (Astudiaethau Busnes) Lefel 1-2	£6,282		
1503B23B	Accelerated Learning (Business Studies) Level 2-3 - Dysgu Carlam (Astudiaethau Busnes) Lefel 2-3	£6,330		
1503BAAB	Access to HE (Business Studies) - Mynediad at AU (Astudiaethau Busnes)	£4,070		
1505A03B	Law Level 3 - Y Gyfraith Lefel 3	£4,389		
1505A03B12	Law Level 3 (Year 1 of a 2 year course) - Y Gyfraith Lefel 3 (Blyddyn gyntaf o gwsr dwy flynedd)	£4,389		
1505A03B22	Law Level 3 (Year 2 of a 2 year course) - Y Gyfraith Lefel 3 (Blyddyn dau o gwsr dwy flynedd)	£4,389		
1505B02B	Legal Practice Level 2 - Ymarfer y Gyfraith Lefel 2	£4,389		
1505B03B	Legal Practice Level 3 - Ymarfer y Gyfraith Lefel 3	£4,389		
1505B03B12	Legal Practice Level 3 (Year 1 of a 2 year course) - Ymarfer y Gyfraith Lefel 3 (Blyddyn gyntaf o gwsr dwy flynedd)	£4,389		
1505B03B22	Legal Practice Level 3 (Year 2 of a 2 year course) - Ymarfer y Gyfraith Lefel 3 (Blyddyn dau o gwsr dwy flynedd)	£4,389		
8800F01B	Futures Programme Level 1	£6,425		
9801A01B	Access to FE Level 1 - Mynediad i Addysg Bellach Lefel 1	£2,845		
9801A02B	Access to FE Level 2 - Mynediad i Addysg Bellach Lefel 2	£2,845		

Atodiad FE1 - Dyraniad Adferiad a Chynnydd Dysgwyr

Coleg	2025/26 Dyraniad
	£
Coleg Penybont	419,586
Coleg Caerdydd a'r Fro	858,871
Coleg Cambria	1,023,827
Coleg Gwent	1,165,073
Coleg Sir Gâr	516,455
Coleg y Cymoedd	776,159
Coleg Gŵyr Abertawe	661,731
Grŵp Llandrillo Menai	946,392
Grŵp NPTC Group	598,439
Y Coleg Merthyr Tudful	275,700
Coleg Sir Benfro	316,061
Coleg Catholig Dewi Sant	202,054
Addysg Oedolion Cymru	0
Cyfanswm	7,760,344

Annex FE1 – Learner Recovery and Progression allocation

College	2025/26 Allocation
	£
Bridgend College	419,586
Cardiff and Vale College	858,871
Coleg Cambria	1,023,827
Coleg Gwent	1,165,073
Coleg Sir Gâr	516,455
Coleg y Cymoedd	776,159
Gower College Swansea	661,731
Grŵp Llandrillo Menai	946,392
Grŵp NPTC	598,439
The College Merthyr Tydfil	275,700
Pembrokeshire College	316,061
St David's Catholic Sixth Form College	202,054
Adult Learning Wales (ALW)	0
Total	7,760,344