

Medr's Funding Allocations for Academic Year 2025/26

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To: Heads of higher education institutions
Principals of further education colleges
Directors of Education
Heads of School Sixth Forms
Local Authority Adult Community Learning leads
Apprenticeship Contract Holders

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Summary:

This publication sets out Medr's overall funding distribution for the academic year 2025/26 including individual institutional allocations for all tertiary education core funding.

Rydym yn croesawu gohebiaeth yn y Gymraeg neu yn Saesneg |

We welcome correspondence in Welsh and in English

Ni fydd gohebu yn Gymraeg yn arwain at oedi |

Corresponding in Welsh will not lead to delays.



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Introduction

1. The [Tertiary Education and Research \(Wales\) Bill](#) received Royal Assent in September 2022. The Act established the Commission for Tertiary Education and Research, known as Medr, which has assumed responsibility for regulating and funding most tertiary education provision in Wales. Medr became operational from 1 August 2024. This publication represents the first budget and funding publication of its type, including all tertiary sectors and funding provided by Medr.
2. Medr published its first [Strategic Plan](#) on 12 March 2025, setting out its ambitions for tertiary education, research and innovation in Wales. These ambitions are cast in founding commitments which have a two-year horizon for delivery, and growth commitments with a five-year horizon for delivery. Funding published in this publication is set in the context of those commitments and the importance of providing stability for providers during a change in oversight of tertiary education, research and innovation in Wales.
3. This publication sets out our overall funding for Medr-funded tertiary education providers in Wales for the academic year (AY) 2025/26. This document also includes individual provider allocations for all core funding and some strategic budgets where available.
4. Medr currently funds further education (FE) on behalf of the Welsh Government through an [agency agreement](#) issued under section 83 of the Government of Wales Act 2006. Medr allocates funding through these powers to institutions within the further education sector, local authorities and contracted apprenticeship providers.
5. Medr administers its funding for higher education (HE) based on powers set out in the Further and Higher Education Act 1992, which determines the nature of activities eligible for funding. The activities eligible for funding are predominantly those undertaken by higher education institutions. Some higher education funding is allocated to further education institutions, but Medr is only able to allocate this funding for the provision of prescribed courses of higher education.
6. The agency agreement and powers set out above will continue until the funding powers set out in the Tertiary Education and Research (Wales) Act 2022 are implemented.
7. Separately, we regulate institutions that have approved Fee and Access Plans under powers set out in the Higher Education (Wales) Act 2015. As a result of becoming regulated, institutions will have their undergraduate and postgraduate courses automatically designated for student support. For courses that are not automatically designated for student support, we administer a process that allows providers to have courses designated on a case by case basis. These two processes that lead to course designation by the Welsh Government **do not** relate to our functions to administer funding to institutions. As such, being regulated or having course designation does not result in providers receiving the funds that we administer and have set out the allocations for in this publication.
8. For universities in Wales and other providers in Wales that receive core HE funding, Medr funding does not include payments for tuition fee loans and grants or other student support payments. These are administered by the Welsh Government

through the Student Loans Company. Apprenticeship providers, colleges and local authority maintained school sixth forms do not receive tuition fees other than for HE provision, the core funding allocated by Medr represents the majority of their income.

9. The Welsh Government allocates funding to Medr annually on a financial year (FY) basis from 1 April to 31 March. Medr allocates funding to the majority of eligible institutions and providers on an academic year (AY) basis from 1 August to 31 July. We use this format, FY 2025-26, to denote the financial year to 31 March 2026, and this format, AY 2025/26, to denote the academic year to 31 July 2026.
10. In the future Medr will consult on and publish a funding policy that will set out principles for funding tertiary education, research and innovation in Wales. This will be informed by the new higher education register, where only those in the core category of the register will be eligible for higher education and research and innovation funding. The policy will also take into account our strategic duties.

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11. This publication covers all elements of our funding allocation for AY 2025/26. The Welsh Government published its final budget for FY 2025-26 in March 2025. The corresponding [funding letter](#) was received in March 2025.
12. This publication includes all formula-driven core grants. Where possible, grants allocated via strategic budgets, which may be subject to the provision of a specific expenditure plan or strategy, are also included.
13. Capital allocation details for HE institutions¹ will be announced separately, as will funding allocations for strategic tertiary education initiatives such as well-being and mental health and targeted employability support. For transparency these allocations will be communicated via separate publications.

¹ Capital funding for the FE estate is provided directly by Welsh Government via the sustainable communities programme.

Overall budget distribution

Financial Year (FY) 2025-26 budget

14. The Welsh Government FY 2025-26 budget was finalised in March 2025. This is the first full financial year budget allocation to Medr, therefore no financial year comparison is provided. It is our intention to provide financial year comparisons in future publications.
15. Academic year comparisons have been provided in later tables.

Budget area	Net resource budget £
Education	804,081,000
Ring fenced items included in education budget above:	
14-16 junior apprenticeships	600,000
Enterprise champions in FE	360,000
Ring fenced apprenticeships budget	143,277,000
Net revenue budget:	948,318,000
Non-cash (depreciation)	437,000
Resource budget	948,755,000
Higher education capital	10,000,000
Further education digital capital	3,000,000
Medr implementation capital	500,000
Capital budget	13,500,000
Total resource and capital budget:	962,255,000
Grant-in-aid adjustments:	
Less non-cash (depreciation)	(437,000)
Total grant-in-aid (cash)	961,818,000

Derivation of AY 2025/26 budget

16. In deploying the FY 2025-26 budget it should be noted that allocations to tertiary education and research providers are predominantly allocated on an academic year basis. Therefore, the FY 2025-26 budget must first take account of the known cash requirement to meet the remaining AY 2024/25 (from 1 April to 31 July 2025) funding commitments placed on the Medr budget by previous Ministerial and Higher Education Funding Council for Wales (HEFCW) decisions.
17. In the same way, in agreeing AY 2025/26 allocations, a similar commitment will be placed on the FY 2026-27 budget, which has not yet been set by the Welsh Government.
18. Medr operating costs are not detailed separately in the Welsh Government budget. Before the academic year allocations to providers are derived, Medr's forecast operating costs are deducted.
19. Some funding lines have been ring-fenced by the Welsh Government to directly support specific activity. In FY 2025-26 this ring-fence relates to apprenticeships provision funding of £143,277,000, junior apprenticeship provision funding of £600,000 and Enterprise champions in FE funding of £360,000.
20. In deploying its budget, the Medr Board has taken account of Welsh Government steers and expectations as summarised in the published [Children, Young People and Education Committee: Evidence paper on Draft Budget 2025-26](#). These considerations were taken alongside stakeholder feedback and subsequent publication of our strategic plan, which indicated that stability of funding was required in our early years of operation.

Allocation of the financial year budget

21. The allocation presents a budget including all the funding that we expect to receive from the Welsh Government at the time of publication.

	£ million
Cash requirement to meet the commitments of AY 2024/25 allocations as agreed by the Minister for Further and Higher Education	159.410
Cash requirement to meet the commitments of AY 2024/25 allocations as agreed by HEFCW Council	68.805
Operating budget *	16.128
Ring-fenced budget for apprenticeships	143.277
Ring-fenced budget for junior apprenticeships	0.600
Ring-fenced budget for enterprise champions in further education	0.360
Core budgets	531.967
Strategic budgets	29.333
Capital budgets	13.500
Total	963.380

Minor inconsistencies may occur due to rounding.

*£1.562 million of the £16.128 million operating budget will be released to use as funding for the sector in AY 2025/26 as Medr continues to grow towards its agreed operating model.

Total funding allocation for AY 2025/26

22. The table below summarises the overall academic year funding allocations, which are set out in more detail throughout the publication.

	AY 2024/25 £ million	AY 2025/26 £ million
Ring-fenced: apprenticeship contract	134.520	134.520
Ring-fenced: junior apprenticeships	0.400	0.600
Core: local authority sixth form*	116.664	116.853
Core: local authority Adult Community Learning*	6.479	6.479
Core: further education mainstream	409.066	422.826
Core: further education Additional Learning Support	16.741	16.741
Core: further education Financial Contingency Fund	7.192	6.880
Core: withheld from the allocations to support increased participation once evidenced in 2025/26		21.126
Core: higher education research and innovation ** ²	97.295	97.121
Core: higher education teaching funding ** ³	69.434	69.745
Core: degree apprenticeships	9.411	9.411
Strategic: access, well-being and inclusion ***	23.962	28.469
Strategic: employability and skills ***	3.320	3.320
Strategic: research and innovation***	1.733	2.000
Strategic: student/learner and workforce ***	8.254	8.254
Strategic: data and technology ***	3.993	3.993
Strategic: strategic developments	2.250	3.500
Capital: higher education	10.000	10.000
Capital: further education digital	3.000	3.000
Total	923.240	964.838

Minor inconsistencies may occur due to rounding.

* Historically, local authority sixth form and Adult Community Learning allocations have been derived on a financial year basis. For AY 2025/26, board agreed that local authorities will receive a 16 month allocation from April 2025 through to July 2026, allowing Medr to move all tertiary core provision funding to an academic year budget cycle. The above table includes the 12 month commitment only covering the academic year.

** In AY 2024/25, HEFCW applied a one-off pro rata reduction of £11 million to core funding lines for higher education and research to reflect a reduction in the funding available. As Welsh Government funding in FY 2025-26 does not reverse this position, the figures presented in this table have been calculated based on the figures post-reduction, pro rated against each line for comparative purposes.

*** Strategic budgets are made up of strategic funding lines transferred to Medr from the Welsh Government and HEFCW. A total of 49 strategic funding lines have been grouped into six thematic budget lines. A largely cash flat budget has allowed for stability in the levels of funding with increases in the access, well-being and inclusion budget (£2 million to recognise the Welsh Government steer of a £2 million increase for mental health support) and the research and innovation budget. It has also allowed for development of proposals for approximately £3.5 million of currently unallocated funding to support tertiary education providers to deliver against Medr's operating plan; the allocation of this fund will be shared via a subsequent publication. These groupings may change in subsequent years following evaluation of the impact and outcomes of these strategic investments.

² This includes Quality Research (QR), postgraduate research (PGR) and Research Wales Innovation Fund (RWIF).

³ This includes full and part-time premia, credit-based and per capita allocations.

Core allocations: Apprenticeship provision

23. As per the funding letter from the Welsh Government, the apprenticeship budget (allocated via the Cabinet Secretary for Economy) is ring-fenced for a specified purpose.
24. It should be noted that the main apprenticeship programme operates differently to the majority of Medr's funding, in that it is a commercially procured contract, delivered through 10 prime contractors.
25. The apprenticeship budget covers provision ranging from foundation apprenticeships through to degree apprenticeships.
26. The Welsh Government Apprenticeship budget for FY 2025-26 is **£143.906 million** which is essentially the same budget compared to £143.898 million in 2024-25 with an accounting correction of £8k.
27. The Welsh Government will withhold some of this budget line to cover staff costs in the Welsh Government, as was the case for FY 2024-25, with a total of **£143.277 million** being transferred to Medr.

Summary of Deployment of Ringfenced Apprenticeship budget⁴

2025-26 budget £ million	143.277
Expected remaining AY 2024/25 apprenticeship contract commitment to 31 July 2025	(49.770)
Total Commitments	(49.770)
Programme funded Medr staff costs for apprenticeships	(0.579)
Degree apprenticeships	(4.411)
Shared/supported apprenticeships and Employer Incentive Scheme	(1.900)
Apprenticeship developments and strategic funding	(1.867)
Apprenticeships contract (August – March)	*(84.750)
Total expenditure proposals	(93.507)
Overall planned expenditure	(143.277)
Expected remaining AY 2025/26 apprenticeship contract commitment to 31 July 2026	*(49.770)

Minor inconsistencies may occur due to rounding

* these two budgets make up the AY 2025/26 contract of £134.520 million.

⁴ The summary of deployment sets out Medr Board decisions in March 2025, but may be subject to change once consideration is given to best use of strategic funding.

Apprenticeship contract

5 year history of apprenticeship budget

Financial year	Gross Apprenticeship budget (including European Social Funds) £ million	Welsh Government published £ million	European Social Fund addition £ million
2020-21	128.077	97.033	31.044
2021-22	139.868	113.533	26.335
2022-23	144.700	117.033	27.667
2023-24	181.448	138.898	42.550
2024-25	143.898	143.898	0

Minor inconsistencies may occur due to rounding.

28. The above table shows that the Welsh Government's contribution to the apprenticeship budget has increased year on year. In years up to and including FY 2023-24, European Social Fund contributions have significantly bolstered what the Welsh Government were able to deploy in agreeing contract values. The apprenticeship budget includes funding for delivery (main programme and degree apprenticeships) and the costs of programme development, marketing and underpinning infrastructure such as the hosting of the Apprenticeship Vacancies Service.
29. The FY 2023-24 budget converted to a £156 million AY 2023/24 allocation and the FY 2024-25 budget converted to a £134.5 million AY 2024/25 allocation. This is because the academic year spans two financial years with 4 months of the previous contract year and 8 months of next contract year being accounted for. A larger contract in the previous year, as per AY 2023/24, places a larger 'bow-wave' into the current financial year (i.e. the April to July payments of the AY 2024/25).
30. In recognition of the significant drop off in contract value between AY 2023/24 and AY 2024/25, the Welsh Government agreed to merge the two contract years to create a two year contract. This meant that providers were able to profile new starts across the two year period rather than front ending starts in AY 2023/24 to the detriment of starts in AY 2024/25.
31. A similar approach has also been agreed for AY 2024/25 and AY 2025/26.

Expected remaining AY 2024/25 apprenticeship contract commitment

32. The AY 2024/25 academic contract spans two financial years. As a result, a significant commitment on the FY 2025-26 budget relates to the remaining cost of provision for the current (AY 2024/25) contract year i.e. the cost of provision for the period from 1 April 2025 to 31 July 2025.
33. This results in a confirmed commitment on the budget line of £49.770 million in relation to the AY 2024/25 apprenticeship contract.

Programme funded staff

34. The arrangements established in the Welsh Government for funding staff managing the apprenticeship programme will continue in Medr. Reflecting the origin of the Apprenticeships budget in the Economy department, an element of the apprenticeship budget contributes towards Medr's operating budget. To cover the full 12 month operating period following the establishment of Medr, £579,000 of the apprenticeship budget is directly transferred to the Medr operating budget for management across the organisation.

Degree apprenticeships

35. This funding relates to a Programme for Government commitment to expand the use of degree apprenticeships.
36. In AY 2024/25, £9.411 million was allocated to support the regional delivery of degree apprenticeship schemes. £4.411 million was from the Economy budget with a further £5 million allocated via the Education budget (via HEFCW).
37. The degree apprenticeship budget for FY 2025-26 is maintained at FY 2024-25 levels with £4.411 million remaining as a contribution from the Economy budget. This reflects anticipated demand levels and maintains a consistent approach across the whole apprenticeships programme, supporting a smooth transition.

Shared and Supported Apprenticeships and Employer Incentive Scheme

38. This funding relates to a Programme for Government commitment to extend shared apprenticeships, which aligns with the ambitions outlined in our strategic plan to increase participation and provide more equitable opportunities.
39. Shared apprenticeships allow apprentices to gain their qualifications across a number of employers rather than being employed at a sole employer. This is beneficial for micro businesses and SMEs who may not be able to employ an apprentice on a full-time basis or offer access to the full requirements of an apprenticeship framework.
40. This budget line also includes the delivery of supported apprenticeships.
41. Supported apprenticeships provide additional support to disabled apprentices with intensive and wide-ranging employment and learning needs to access and complete an apprenticeship. Support provided may be through job coaching or other specialist resource.
42. A total of £1 million was allocated from the apprenticeship budget in FY 2024-25 to support shared and supported apprenticeships.
43. There is currently unmet demand for supported apprenticeships in high-priority areas of engineering, construction, creative and digital. There is also opportunity to create more opportunities in green sectors to support the Welsh Government's priorities.

44. Given the focus on increasing participation and creating more accessible opportunities in our Strategic Plan, this budget is increased by £500k to manage some of the current unmet demand. This increase is **for FY 2025-26 only**, allowing us to review the impact of an increased budget.
45. From FY 2025-26 it is proposed that the Employer Incentive Scheme, £400k, is merged into this budget line as it closely aligns to the inclusive aims of the shared and supported apprenticeships.

Apprenticeship developments

46. Apprenticeship frameworks/pathways are reviewed cyclically to ensure they continue to meet industry needs and standards. Reviews planned for FY 2025-26 include:
 - a. Advanced manufacturing and materials
 - b. Engineering
 - c. Construction and building services
 - d. Automotive, transport and logistics
 - e. Agriculture and environment
 - f. Childcare
 - g. Health and social care
 - h. Energy
 - i. Digital technology
 - j. Food and drink
47. This budget line will also include costs associated with the development of the new apprenticeship programme from AY 2027/28. Cost may include, but are not limited to, consultation, evaluation, research, pilot activity, and specialist advice.
48. Finally, this budget line includes funding to support strategic initiatives. Strategic funding might include funding used to evaluate the need for mental health support within apprenticeships or to encourage widening participation in line with other tertiary education providers, for example in relation to digital inclusion. The use of strategic funding will be kept under review during the contract year.

2025/26 apprenticeship contract commitment

49. With the other commitments taken into account, this leaves £84.750 million to be allocated to the AY 2025/26 contract which allows for the apprenticeship contract to be maintained at £134.520 million.
50. 63% of the AY 2025/26 contract value is profiled to be spent between 1 August 2025 and 31 March 2026; the required commitment on the FY 2025-26 apprenticeships budget line is £84.750 million. The remaining 37% of the AY 2025/26 contract will be

delivered in FY 2026-27 and require a FY 2026-27 budget commitment of £49.770 million.

Academic year (contract year) allocation of apprenticeship budget at provider level

Contract holder	AY 2024/25 allocation £	AY 2025/26 allocation £	Variation £	Variation %
ACT	24,629,864	24,629,864	0	0%
Cambrian Training	7,551,016	7,551,016	0	0%
Coleg Cambria	11,881,174	11,881,174	0	0%
ITEC	7,125,746	7,125,746	0	0%
Grŵp Llandrillo Menai	11,902,999	11,902,999	0	0%
Educ8	11,569,808	11,569,808	0	0%
Cardiff and Vale College	12,558,009	12,558,009	0	0%
Pembrokeshire College	21,069,812	21,069,812	0	0%
Gower College Swansea	9,090,208	9,090,208	0	0%
NPTC Group of Colleges	17,141,365	17,141,365	0	0%
Totals	134,520,001	134,520,001	0	0%

Minor inconsistencies may occur due to rounding.

Core allocations: local authority sixth form provision

51. Core local authority sixth form funding supports the provision of full-time education across 133 school sixth forms in Wales. Provision is predominantly A-level provision (equivalent to level 3), with a small amount of vocational provision, delivered to around 21,000 16-19 year-olds.
52. The [methodology](#) for calculating the local authority sixth forms' allocations follows the methodology that has been used since FY 2015-16 and was the recommended approach of the Association of Directors of Education in Wales (ADEW). The methodology was slightly amended in FY 2023-24 to account for a consistent drop-off of pupil headcount numbers from Year 10 to Year 11 and for FY 2025-26 it is slightly amended further due to an added contribution for Teacher Pension Scheme (TPS), added at a rate of 3.91%.
53. As in previous years, the funding methodology uses a combination of historic learner numbers and predicted demographic learner numbers for each local authority, multiplying these by a calculated average programme value. Uplifts for deprivation, sparsity and Welsh medium along with a 3% local authority centrally-retained allowance and the now 3.91% TPS contribution are added to this to determine the final allocation.
54. Information regarding predicted learner numbers and average programme values at a local authority level can be found at Annex LA.

Unit rate

55. A unit rate increase of 3.0% has been applied to the funding rates per learner. While this has not been applied specifically to recognise an AY 2025/26 pay award, any AY 2025/26 pay award agreed between unions and the sector will need to be managed from within this allocation. This is in line with additional funding provided to Medr for

the purpose of delivering against the Welsh Government's policy of pay parity for teachers in Welsh schools and FE lecturers

Proposed FY 2025-26 local authority allocations

Local authority	FY 2024-25 Actual allocation £	Total FY 2025-26 allocation £	Variation from FY 2024-25 £	Variation from FY 2024-25 %
Bridgend County Borough Council	8,323,311	7,926,135	(397,176)	-4.77
Caerphilly County Borough Council	4,205,219	4,167,203	(38,016)	-0.90
Cardiff County Council	17,003,029	18,034,501	1,031,471	6.07
Carmarthenshire County Council	7,494,791	7,767,626	272,834	3.64
Ceredigion County Council	4,242,280	4,286,801	44,520	1.05
Conwy County Borough Council	5,880,602	5,805,936	(74,666)	-1.27
Denbighshire County Council	4,324,317	4,185,752	(138,565)	-3.20
Flintshire County Council	5,040,958	5,021,001	(19,957)	-0.40
Gwynedd County Council	4,607,573	4,741,343	133,769	2.90
Isle of Anglesey County Council	3,325,905	3,097,760	(228,145)	-6.86
Monmouthshire County Council	4,255,653	4,173,046	(82,607)	-1.94
Neath Port Talbot County Council	2,335,130	2,439,616	104,485	4.47
Newport City Council	8,698,680	8,563,287	(135,393)	-1.56
Pembrokeshire County Council	3,416,083	3,515,774	99,690	2.92
Powys County Council	5,545,253	5,547,485	2,231	0.04
Rhondda Cynon Taf County Borough Council	10,764,091	10,130,463	(633,628)	-5.89
The City and County of Swansea	7,094,596	7,221,843	127,246	1.79
The Vale of Glamorgan Council	8,286,702	8,385,481	98,778	1.19
Torfaen County Borough Council	516,236	537,272	21,035	4.07
Wrexham County Borough Council	1,304,202	1,304,697	494	0.04
	116,664,622	116,853,022	188,399	0.16

Minor inconsistencies may occur due to rounding.

56. While there has been a 3.0% increase to the unit rate of funding for FY 2025-26, the average total funding increase for local authorities is only 0.16%, though the funding change for each provider varies as shown above. These changes are due to overall decreasing numbers of learners progressing to school sixth forms and/or changes in programme delivery.

16 month allocation (one year only)

57. To align with all other tertiary sectors, and more importantly to align with how local authorities and schools plan sixth form provision, it has been agreed that sixth form funding is converted from a financial year allocation to an academic year allocation. This is achieved by announcing a 16 month allocation covering April 2025 – July 2026.

	FY 2024-25 allocation £	FY 2025-26 allocation (Apr 25 - Mar 26) £	4/12s till end of AY 2025/2026 (Apr 26 - Jul 26) £	Total Allocation for FY 2025-26 and AY 2025/26 (Apr 25 - Jul 26) £
Bridgend County Borough Council	8,323,311	7,926,135	2,642,045	10,568,180
Caerphilly County Borough Council	4,205,219	4,167,203	1,389,068	5,556,271
Cardiff County Council	17,003,029	18,034,501	6,011,500	24,046,001
Carmarthenshire County Council	7,494,792	7,767,626	2,589,209	10,356,835
Ceredigion County Council	4,242,280	4,286,801	1,428,934	5,715,735
Conwy County Borough Council	5,880,602	5,805,936	1,935,312	7,741,248
Denbighshire County Council	4,324,318	4,185,752	1,395,251	5,581,003
Flintshire County Council	5,040,959	5,021,001	1,673,667	6,694,668
Gwynedd County Council	4,607,574	4,741,343	£1,580,448	6,321,791
Isle of Anglesey County Council	3,325,905	3,097,760	1,032,587	4,130,347
Monmouthshire County Council	4,255,653	4,173,046	1,391,015	5,564,061
Neath Port Talbot County Council	2,335,130	2,439,616	813,205	3,252,821
Newport County Council	8,698,680	8,563,287	2,854,429	11,417,716
Pembrokeshire County Council	3,416,083	3,515,774	1,171,925	4,687,699
Powys County Council	5,545,253	5,547,485	1,849,162	7,396,647
Rhondda Cynon Taf County Borough Council	10,764,091	10,130,463	3,376,821	13,507,284
The City and County of Swansea	7,094,597	7,221,843	2,407,281	9,629,124
The Vale of Glamorgan Council	8,286,703	8,385,481	2,795,160	11,180,641
Torfaen County Borough Council	516,237	537,272	179,091	716,363
Wrexham County Borough Council	1,304,203	1,304,697	434,899	1,739,596
	116,664,623	116,853,022	38,951,007	155,804,029

Minor inconsistencies may occur due to rounding.

2025/26 Local authority sixth form commitment

58. As the FY 2024-25 sixth form grant was based on a financial year, there was no pressure placed on the FY 2025-26 budget.
59. Applying a 16 month allocation requires £116,853,022 from the FY 2025-26 budget to cover the 12 months from April 2025 through to March 2026, with an additional 4 month commitment of £38,951,007 being placed on the FY 2026-27 budget.

Core allocations: local authority Adult Community Learning (ACL) Provision

60. Core Local Authority ACL funding supports the provision of part-time adult and community learning across 22 local authorities in Wales. Provision is predominantly engagement, basic skills (literacy, numeracy, digital) and some preparation for life and work for around 15,000 learners aged 19 or older.
61. The funding method for local authority ACL provision was last derived in AY 2023/24. The budget at the time was divided equally between the local authorities based on their share of the population of Wales that did not have a level 2 qualification. In each subsequent year the budget has either been maintained at the same level or increased in line with unit rate increases as applied elsewhere. This offered stability of budget.
62. In time a new duty will be imposed on Medr as set out in [Section 94](#) of the Tertiary Education and Research (Wales) Act 2022. With the new duty⁵ pending, the FY 2025-26 allocations are also maintained at the same levels to maintain continuity until future requirements of the new duty are clearer.

Local authority	FY 2024-25 allocation £	FY 2025-26 allocation (Apr 25 - Mar 26) £
Blaenau Gwent County Borough Council	268,099	268,099
Bridgend College	273,654	273,654
Caerphilly County Borough Council	377,276	377,276
Cardiff County Council	1,034,881	1,034,881
Carmarthenshire County Council	342,693	342,693
Ceredigion County Council	112,714	112,714
Conwy County Borough Council	212,448	212,448
Denbighshire County Council	171,507	171,507
Flintshire County Council	273,111	273,111
Gwynedd County Council	201,083	201,083
Isle of Anglesey County Council	121,473	121,473
Merthyr Tydfil County Borough Council	131,782	131,782
Monmouthshire County Council	141,471	141,471
Neath Port Talbot County Council	297,336	297,336
Newport City Council	315,000	315,000
Pembrokeshire County Council	438,219	438,219
Powys County Council	235,767	235,767
Rhondda Cynon Taf County Borough Council	494,578	494,578
The City and County of Swansea	408,247	408,247
The Vale of Glamorgan Council	193,708	193,708

⁵ Once the new duty is defined, Medr must secure the provision of proper facilities for post-19 learners in Wales for relevant education and training for eligible persons that is suitable to their requirements. The definitions of eligible learners and relevant education are still being determined by the Welsh Government.

Local authority	FY 2024-25 allocation £	FY 2025-26 allocation (Apr 25 - Mar 26) £
Torfaen County Borough Council	182,314	182,314
Wrexham County Borough Council	251,700	251,700
Total	6,479,061	6,479,061

Minor inconsistencies may occur due to rounding.

Unit rate

63. As ACL provision is funded using a formula based on that for further education part-time provision, the unit rates have been increased by 3% to maintain continuity.
64. Given the FY 2025-26 local authority ACL allocations overall are being maintained at FY 2024-25 levels, this may mean a reduction in the number of learners.

Provision of ACL in Bridgend County Borough Council

65. ACL funding for Bridgend County Borough Council will be delivered via Bridgend College as was the case in AY 2024/25.

16 month allocation (one year only)

66. To align with all other tertiary sectors, and more importantly to align with how local authorities plan ACL provision, it has been agreed that ACL funding is converted from a financial year allocation to an academic year allocation. This is achieved by announcing a 16 month allocation covering April 2025 – July 2026.

Local authority	FY 2024-25 allocation £	FY 2025-26 allocation (Apr 25 - Mar 26) £	4/12s till end of AY 2025/2026 (Apr 26 - Jul 26) £	Total Allocation for FY 2025-26 and AY 2025/26 (Apr 25 – Jul 26) £
Blaenau Gwent County Borough Council	268,099	268,099	89,366	357,465
Bridgend College	273,654	273,654	91,218	364,872
Caerphilly County Borough Council	377,276	377,276	125,758	503,034
Cardiff County Council	1,034,881	1,034,881	344,960	1,379,841
Carmarthenshire County Council	342,693	342,693	114,231	456,924
Ceredigion County Council	112,714	112,714	37,571	150,285
Conwy County Borough Council	212,448	212,448	70,816	283,264
Denbighshire County Council	171,507	171,507	57,169	228,676

Local authority	FY 2024-25 allocation £	FY 2025-26 allocation (Apr 25 - Mar 26) £	4/12s till end of AY 2025/2026 (Apr 26 - Jul 26) £	Total Allocation for FY 2025-26 and AY 2025/26 (Apr 25 – Jul 26) £
Flintshire County Council	273,111	273,111	91,037	364,148
Gwynedd County Council	201,083	201,083	67,027	268,110
Isle of Anglesey County Council	121,473	121,473	40,491	161,964
Merthyr Tydfil County Borough Council	131,782	131,782	43,927	175,709
Monmouthshire County Council	141,471	141,471	47,157	188,628
Neath Port Talbot County Council	297,336	297,336	99,112	396,448
Newport City Council	315,000	315,000	105,000	420,000
Pembrokeshire County Council	438,219	438,219	146,073	584,292
Powys County Council	235,767	235,767	78,589	314,356
Rhondda Cynon Taf County Borough Council	494,578	494,578	164,859	659,437
The City and County of Swansea	408,247	408,247	136,082	544,329
The Vale of Glamorgan Council	193,708	193,708	64,569	258,277
Torfaen County Borough Council	182,314	182,314	60,771	243,085
Wrexham County Borough Council	251,700	251,700	83,900	335,600
Total	6,479,061	6,479,061	2,159,687	8,638,748

Minor inconsistencies may occur due to rounding.

AY 2025/26 Adult Community Learning commitment

67. As the FY 2024-25 adult community learning grant was based on a financial year, there was no pressure placed on the FY 2025-26 budget.
68. Applying a 16 month allocation requires £6,479,061 from the FY 2025-26 budget to cover the 12 months from April 2025 through to March 2026, with an additional 4 month commitment of £2,159,687 being placed on the FY 2026-27 budget.

Core allocations: Further education provision (full-time, part-time, Additional Learning Support and Financial Contingency Funds)

Further education provision (full-time, part-time)

Full-time funding

69. Core further education (FE) funding supports the provision of full-time and part-time education across 13 FE institutions in Wales.
70. Full-time provision includes A-level and vocational provision across all educational levels from entry level to level 4 to around 44,000 learners.
71. The [methodology](#) for calculating the full-time allocations follows the methodology that has been used since 2015-16 and was developed and agreed with the further education sector.
72. In AY 2023/24 a small change was applied to the methodology to account for a consistent drop-off of pupil headcount numbers from Year 10 to Year 11 and for FY 2025-26 is slightly amended further due to an added contribution provided by the Welsh Government towards the increased costs of the Teacher Pension Scheme (TPS) for FE providers, added at a rate of 2.56%
73. As in previous years, the funding methodology uses a combination of historic learner numbers and predicted demographic learner numbers for each provider, multiplying these by a calculated average programme value. Uplifts for deprivation, sparsity and Welsh medium along with a 3% centrally retained allowance, 2% estate maintenance allowance and the now 2.56% TPS contribution are added to this to determine the final full-time allocation.

Unit Rate increase

74. A unit rate increase of 3.0% has been applied to the funding rates per learner. While this has not been applied specifically to recognise an AY 2025/26 pay award, any AY 2025/26 pay award agreed between unions and the sector will need to be managed from within this allocation. This is in line with additional funding provided to Medr for the purpose of delivering against the Welsh Government's policy of pay parity for teachers in Welsh schools and FE lecturers.

Part-time Funding

75. Part-time provision includes, amongst other things, Basic Skills, English for Speakers of Other Languages (ESOL), occupational qualifications in the workplace and Personal Learning Account (PLA) provision. This is delivered to around 18,000 learners predominantly aged 19 or older.
76. In 2024/25 Personal learning account (PLA) funding was added into the overall part-time budget. In calculating individual FE allocations, firstly PLA delivery was protected for each college. The remaining budget was then pro-rated according to population aged 19 or over in Welsh local authorities without a level 3 qualification. Population in each local authority was assigned to the nearest college and in some cases split between more than one college.

77. Part-time funding has not been recalculated for AY 2025/26. Instead a unit rate increase of 3% has been applied to the AY 2024/25 allocation consistent with that for full time provision.

AY 2025/26 FE provision allocations

	AY 2024/25 Total allocation £	AY 2025/26 Total allocation £	Variation from AY 2024/25 £	Variation %
Bridgend College	20,743,642	21,053,159	309,517	1.49
Cardiff and Vale College	48,974,539	51,340,670	2,366,130	4.83
Coleg Cambria	49,850,779	51,341,159	1,490,380	2.99
Coleg Gwent	57,938,921	59,055,717	1,116,796	1.93
Coleg Sir Gâr	27,907,203	28,697,832	790,629	2.83
Coleg y Cymoedd	39,616,486	43,911,087	4,294,600	10.84
Gower College Swansea	35,372,669	35,947,718	575,049	1.63
Grŵp Llandrillo Menai	48,803,097	50,071,528	1,268,432	2.60
Grŵp NPTC Group	33,728,199	33,748,717	20,518	0.06
The College Merthyr Tydfil	12,974,465	13,374,057	399,593	3.08
Pembrokeshire College	16,216,092	16,679,536	463,443	2.86
St David's Catholic Sixth Form College	9,248,611	9,564,260	315,650	3.41
Adult Learning Wales (ALW)	7,691,638	8,040,644	349,005	4.54
	409,066,341	422,826,083	13,759,743	3.36

Minor inconsistencies may occur due to rounding.

78. While there has been a 3.0% increase to the unit rate of funding for AY 2025/26, the average increase in funding for further education institutions (FEIs) is slightly higher at 3.36%. The amount by institutions can vary with any difference attributable to headcount predictions and/ or changes in programme delivery.

79. Information regarding predicted learner numbers and average programme values at an individual college level can be found at Annex FE.

Further education (Additional Learning Support)

80. Additional Learning Support (ALS) funding is provided to assist institutions in to meet the educational needs of young people in Wales who have learning difficulties and/or disabilities reach their full potential. By implementing the right support, significant barriers to achieving individual potential can be removed.
81. ALS funding is intended to augment funding allocated via the Post-16 Mainstream Funding Allocation and does not replace an institutions main source of funding, nor should it be a determinant of a learner's admission.
82. Institutions should use ALS funding to respond to individual learner needs. Medr request that, in doing so, institutions make reasonable economies, such as sharing

support and negotiating competitive rates for both equipment and services to make best use of Medr resources and to achieve a fair and equitable distribution of the funds available.

83. Institutions must adhere to the Additional Learning Support Funding Guidance published on the Medr website.
84. ALS allocations are calculated based on the institutions full time, part time and deprivation uplift allocations. The total ALS budget available is proportionally split according to each college's mainstream allocation. This recognises that where a college sees an increase/decrease in learners, it is likely that ALS needs will increase/decrease proportionally.
85. For AY 2025/26 this budget has been maintained at the same levels as in AY 2024/25.

	Total Allocation AY 2024/25 £	Total Allocation AY 2025/26 £	Difference from AY 2024/25 allocation £	Percentage difference %
Adult Learning Wales	317,567	317,838	271	0.09%
Bridgend College	870,857	853,917	(16,940)	-1.95%
Cardiff and the Vale College	2,062,459	2,087,311	24,852	1.20%
Coleg Cambria	2,054,940	2,048,807	(6,133)	-0.30%
Coleg Gwent	2,432,088	2,391,060	(41,028)	-1.69%
Coleg Sir Gâr	1,100,261	1,096,836	(3,425)	-0.31%
Coleg y Cymoedd	1,668,089	1,786,653	118,564	7.11%
Gower College Swansea	1,483,449	1,456,919	(26,530)	-1.79%
Grŵp Llandrillo Menai	1,846,094	1,843,225	(2,869)	-0.16%
Grŵp NPTC Group	1,302,662	1,266,609	(36,053)	-2.77%
Pembrokeshire College	666,094	660,133	(5,961)	-0.89%
St David's Catholic Sixth Form College	389,394	388,613	(781)	-0.20%
The College Merthyr Tydfil	547,046	543,079	(3,967)	-0.73%
	16,741,000	16,741,000		

Minor inconsistencies may occur due to rounding.

Further education (Financial Contingency Fund, FCF)

86. Financial Contingency Fund (FCF) is provided to the 13 further education institutions, the National Centre for Learning Welsh and The Open University (referred to in this section as the “institutions”).
87. The purpose of the funding is to provide financial help to those eligible learners whose access to further education might be inhibited by financial considerations, or who, for whatever reason, including physical or other disability, face financial difficulties.

88. The institutions administer FCF to their learners on a discretionary basis and are responsible for how they allocate their FCF funding, ensuring support can be tailored to the need of the individual learner.
89. The institutions must adhere to the Financial Contingency Fund Guidance published on the Medr website.
90. Three institutions receive a protected allocation as their provision model is significantly different to other institutions.
91. The remaining FCF allocations are calculated based on the number of learners at the institution (weighted for full and part-time) and the number of learners at the institution who have claimed Education Maintenance Allowance (EMA) and Welsh Government Learning Grant (WGLG).
92. Given the cash flat budget FCF funding is maintained at AY 2024/25 level of £6,880,000. From the table below it looks like there is a decrease, however, this is due to reclaims from the 2022/23 AY being reallocated in 2024/25.

Provider	Total Allocation AY 2024/25 £	Total Allocation AY 2025/26 £	Difference from AY 2024/25 allocation £	Percentage difference %
Adult Learning Wales	62,184	62,184	0	0.00%
Bridgend College	369,553	350,417	(19,136)	-5.18%
Cardiff and Vale College	921,414	945,188	23,774	2.58%
Coleg Cambria	662,470	639,724	(22,746)	-3.43%
Coleg Gwent	1,099,617	1,010,068	(89,549)	-8.14%
Coleg Sir Gâr	529,740	491,172	(38,568)	-7.28%
Coleg Y Cymoedd	764,191	726,839	(37,352)	-4.89%
Gower College Swansea	681,785	673,255	(8,530)	-1.25%
Grŵp Llandrillo Menai	771,936	730,344	(41,592)	-5.39%
Grŵp NPTC Group	543,979	517,306	(26,673)	-4.90%
Pembrokeshire College	277,817	256,207	(21,610)	-7.78%
St David's Catholic Sixth Form College	211,377	200,961	(10,416)	-4.93%
The College Merthyr Tydfil	240,119	231,700	(8,419)	-3.51%
The Open University	33,635	33,635	0	0.00%
National Centre for Learning Welsh	22,000	11,000	(11,000)	-50.00%
	7,191,817	6,880,000		

Minor inconsistencies may occur due to rounding.

Further education (Period Dignity Fund)

93. The Period Dignity Fund is to ensure access to period products, free of charge, in the most dignified way possible. The funding should be used to support:
- All learners; and
 - People in the college community who require access to period products, prioritising those from low-income households.

94. There should be no barriers to people accessing period products when needed.
95. The Institutions must adhere to the Period Dignity Fund Guidance published on the Medr website.
96. Period Dignity Fund allocations are calculated based on the institutions full time and part time allocations. The total Period Dignity Fund budget available is proportionally split according to each college's mainstream allocation. This recognises that where a college sees an increase/decrease in learners, it is likely that Period Dignity Fund needs will increase/decrease proportionally.
97. Given the cash flat budget Period Dignity Funding is maintained at AY 2024/25 level of £500,000.

Provider	Total Allocation AY 2024/25 £	Total Allocation AY 2025/26 £	Difference from AY 2024/25 allocation £	Percentage difference %
Adult Learning Wales	7,182	11,550	4,368	60.81%
Bridgend College	26,745	25,716	(1,029)	-3.85%
Cardiff and Vale College	57,996	61,583	3,587	6.19%
Coleg Cambria	63,267	61,458	(1,809)	-2.86%
Coleg Gwent	76,973	71,220	(5,753)	-7.47%
Coleg Sir Gâr	32,833	33,680	847	2.58%
Coleg Y Cymoedd	49,305	51,579	2,274	4.61%
Gower College Swansea	39,458	42,560	3,102	7.86%
Grŵp Llandrillo Menai	61,366	55,723	(5,643)	-9.20%
Grŵp NPTC Group	38,878	38,419	(459)	-1.18%
Pembrokeshire College	19,224	20,193	969	5.04%
St David's Catholic Sixth Form College	10,257	10,806	549	5.36%
The College Merthyr Tydfil	16,515	15,513	(1,002)	-6.07%
	500,000	500,000		

Minor inconsistencies may occur due to rounding.

Junior apprenticeships

98. Ringfenced funding has been provided to increase junior apprenticeship funding from £400k to £600k. In part this is to recognise that current delivery is already higher than £400k, but also to expand the programme across other local authorities in Wales.
99. Junior apprenticeships are not a legal apprenticeship. They are a 14-16 pathway delivered by FE colleges in collaboration with local authorities. It takes disengaged school learners and introduces them to vocational pathways two years earlier than they would otherwise enter college or employment.
100. Junior apprenticeships are paid in arrears with full allocations identified to providers via a separate publication.

2025/26 Further education commitment

101. Applying the same funding allocation profile as inherited from the Welsh Government would require £287.730 million from the FY 2025-26 budget to cover the 8 months from August 2025 through to March 2026, with an additional 4 month commitment of £158.552 million being placed on the FY 2026-27 budget.

Funding withheld for increased participation

102. The Welsh Government provided additional funding in the FY 2025-26 budget allocated to Medr to recognise increased participation numbers in tertiary education within FE. The existing funding models do not take account of the increase in learner numbers FE colleges are currently experiencing in the AY 2024/25. This is due to AY 2024/25 data being both in-year and unaudited, and therefore, not utilised in the funding models.
103. £21.126 million has, therefore, been withheld from the allocations to support increased participation once evidenced in AY 2025/26.
104. This approach gives Medr maximum flexibility to deploy this budget where increased participation has been evidenced and is most needed, meeting priorities as set out in the Strategic Plan.
105. Once evidence has been collated any additional allocations made with this budget will be communicated via a separate publication. In the meantime, the Medr Board has agreed to guarantee the first five percent of any evidenced growth to give each college a clear planning assumption.

Core allocations: higher education provision

106. Core funding for higher education is provided to recognise where the costs of delivery are greater than the level of the tuition fee, and to sustain high quality research and innovation activity. Allocations are derived by formula which have been developed through consultation with higher education providers.
107. We do not require higher education providers to directly replicate our approach to establishing core higher education allocations when making their own internal allocations. We expect that decisions on detailed resource allocations to departments and courses will be made strategically to reflect local circumstances and priorities and with due regard to the potential impact of allocations in terms of providers' statutory responsibilities, including those for equality and diversity, as well as other Welsh Government priorities.
108. In order to achieve a balanced budget for AY 2024/25 against a reduced grant settlement from the Welsh Government for FY 2024-25, HEFCW applied a reduction of £11 million pro rata across HEFCW's core recurrent funding lines (Quality Research (QR), Postgraduate Research (PGR), Research Wales Innovation Fund (RWIF), and teaching funding including credit-based, per capita and premia funding). This resulted in a reduction of around 6.3% to each provider's total recurrent funding for AY 2024/25. As core funds are allocated to institutions as block grants, taking a

pro rata approach enabled individual institutions to determine their own priorities in deciding how to manage reduced allocations.

109. The settlement to Medr, from the Welsh Government, for FY 2025-26 does not reverse this cut and so the cut is included within each separate funding stream for AY 2025/26 through reductions in the units of funding used in the allocations. Therefore, the figures for AY 2024/25 presented in any following paragraphs have been calculated based on the allocations post-reduction, pro rated against each line so that the figures can be compared within funding streams on a more like for like basis with AY 2025/26 allocations. Core funding for higher education, including research and innovation, will continue to be provided as a block grant, with providers able to determine their own priorities in how this is distributed internally.

Allocation of funding for research and innovation

Quality Research (QR)

110. The QR component of the recurrent grant rewards sustainable research excellence, using the quality and volume of research as demonstrated by the Research Excellence Framework (REF) 2021 results. For AY 2025/26, the funding set aside for QR is £77.1 million. Once the £11 million pro rata reduction applied in AY 2024/25 has been taken into account (see paragraph 108), this is a small increase of 0.7% on AY 2024/25. QR funding is allocated using the method published in HEFCW circular [W22/24HE](#).
111. The AY 2025/26 QR allocations are set out by provider in Table H1. A breakdown for each provider by unit of assessments provided in **Annex H-A**.

Postgraduate research (PGR) training

112. We operate a separate funding stream to support the training of PGR students. PGR funding is allocated using the method published in HEFCW circular [W22/24HE](#).
113. Funding is within an overall maximum amount agreed by the Board each year and is based on the full-time equivalent (FTE) of the most recent confirmed number of actual enrolments. These are the assumed eligible fundable enrolments in Units of Assessment that qualify for QR funding in AY 2025/26. The FTE enrolment data is taken from the Higher Education Statistics Agency (HESA) student record returns for AY 2023/24.
114. For AY 2025/26, the Board has set the total funding for PGR at £5.9 million. Once the £11 million pro rata reduction applied in AY 2024/25 has been taken into account, this is a small increase of 0.7% on AY 2024/25. The PGR allocations are set out in Table H1.
115. Funding for QR and PGR mitigation was provided in AY 2024/25 and is shown in the comparison in Table H4. This mitigation funding was allocated by HEFCW for three years only for AYs 2022/23 to 2024/25, to take account of the change to the funding methodology in AY 2022/23, and so is not allocated in AY 2025/26.

Research Wales Innovation Fund (RWIF)

116. The Research Wales Innovation Fund (RWIF) has been designed to support the range of knowledge exchange activities that result in economic and social impact, including the wider civic mission role of providers. The funding provides support for working with businesses, public and third sector organisations, community bodies and the wider public.
117. RWIF allocations comprise two elements: (i) a capacity grant to support growth and best practice, enable more collaborations and ensure stability across the sector; and (ii) a formula allocation which rewards performance against national measures for innovation set by HEFCW.
118. For AY 2025/26, the Board has set the total funding for RWIF at £14.2 million. Once the £11 million pro rata reduction applied in AY 2024/25 has been taken into account, this is a small increase of 0.7% on AY 2024/25. Based on the total budget of £14.2 million, the capacity grant is set at £236k per institution. The maximum allocation which any institution can receive (combined capacity grant and formula) is £4 million per year. The minimum has been set at £400k per institution.
119. Following consultation with the sector, the RWIF formula funding methodology was updated (HEFCW circular [W22/41HE](#)) to more appropriately account for spin-offs and graduate start-ups. The updated method has been used from AY 2023/24 as RWIF moved to a more mature five year cycle (HEFCW circular [W23/12HE](#)). The formula element of the funding calculation is updated annually, using three years of data submitted to the HESA Higher Education Business and Community Interaction (HE-BCI) survey. The AY 2025/26 calculations are based on HE-BCI data returned for AY 2021/22 to AY 2023/24. The years are weighted 2:3:5. Each year providers can see their allocations increase by up to 30% or fall by up to -10%. The fall protection was increased to -5% in AY 2023/24 to ensure stability during the changes to the funding methodology. In order to maintain stability, the maximum decrease for AY 2025/26 will remain capped at -5% (this year-on-year comparison is based on RWIF allocations for 2024/25 that take account of the £11 million pro rata reduction in funding). This will be reviewed annually with the expectation that the maximum annual decrease will revert back to -10%.
120. Finalised allocations are provided in Table H1.

Allocation of funding for teaching

121. Unless otherwise stated, for all funding rates used in the calculation of teaching funding, once the £11 million pro rata reduction applied in AY 2024/25 has been taken into account, the rates of funding for AY 2025/26 have had a small increase of around 0.7% on AY 2024/25. Changes in recruitment and therefore data included in the calculation of the allocations mean that year on year comparisons of funding allocated for each funding stream can show increases or decreases and so any percentage changes in allocations will not necessarily be the same as the increase in the rates of funding.

Premium funding – full-time undergraduate (FT UG) provision

122. For AY 2025/26, the expensive subjects premium (ESP) and the higher cost subjects premium are being allocated for FT UG provision. The ESP is allocated in respect of

clinical medicine/dentistry and conservatoire performance element provision while the higher cost subjects premium is allocated in respect of non-clinical medicine/dentistry, science, engineering and technology, and mathematical sciences, IT and computing.

123. The ESP allocations are outlined in Table H3 and are based on the two premium rates below, awarded per completed credit value:

Expensive subjects premium:

- Rate 1 - £81.39, applied to clinical medical/dentistry subjects (equivalent to academic subject category (ASC) 1b and 1d)
- Rate 2 - £48.13, applied to conservatoire performance element (performance element provision in ASC 10).

124. In addition, as has been the case since AY 2019/20, funding for ESP will be capped by limiting the number of credit values that can be used in the calculation. For clinical medicine and dentistry, this is the credit values equivalent to the number of quota clinical places. For conservatoire provision, this is the credit values equivalent to the funded student numbers agreed as part of the special funding arrangement in place, prior to the introduction of the revised tuition fee regime in AY 2012/13. In AY 2022/23, the cap was raised to include additional student numbers at Royal Welsh College of Music and Drama for musical theatre provision.

125. The allocations for the higher cost subjects premium are outlined in Table H3 and are based on the premium rates below, awarded per completed credit value.

Higher cost subjects premium:

- Non-clinical medicine/dentistry - £10.79
- Science, engineering and technology - £6.20
- Mathematical sciences, IT and computing - £2.90

126. The subjects included in the higher cost subjects premium are those where the cost of provision is estimated to be higher than the average tuition fee assumed received by providers in Wales, according to work done in AY 2019/20. Details of the method used to calculate the original rates of funding is included in HEFCW circular [W18/24HE](#), although it should be noted that the data used in the calculations was updated for implementation in AY 2019/20, and that any rounding of figures was done at the end of the calculation process. No changes have been made to the method for AY 2025/26 funding. Allocations for providers are calculated by multiplying the rate of funding by completed credit values from end of year monitoring data for AY 2023/24 taken from the HESA AY 2023/24 student record, for full-time and sandwich undergraduate provision, with sandwich year out credit values counted at 0.5.

127. FT UG premium and per capita funding for additional medical and dental places (both those that are part of the ongoing increase in medical places and additional Covid-19 related places allocated for entrants in AY 2020/21 and AY 2021/22) is shown separately in Table H5 and not included in Table H3. Paragraphs 153 to 158 below provide further information on the additional medical and dental places.

128. In AY 2023/24, a Welsh medium premium was introduced in respect of FT UG provision. The premium adds a weighting of 0.5 to the unit of funding used in the

expensive and higher cost subjects premiums for FT UG modules undertaken through the medium of Welsh that meet the eligibility criteria for these premiums (see HEFCW circular [W23/08HE](#)). The allocations to each provider, based on the average of AY 2022/23 and AY 2023/24 HESA credit value data, are set out in Table H3.

Credit-based teaching funding – part-time undergraduate (PT UG)

129. We are continuing to fund PT UG provision in AY 2025/26 through the credit-based teaching funding method, as in AY 2024/25.
130. Credit-based funding for PT UG teaching has been determined using the existing teaching funding method. This was established in 1999 and amended in AY 2011/12 with the removal of the recovery element of the method.
131. Funding allocations are based on funding cells. A funding cell refers to:
 - Level: undergraduate (not franchised-out); undergraduate franchised out;
 - Mode: part-time; and
 - Academic subject category (ASC): ASCs 1a to 11b and ASC 11a, initial teacher education (ITE) leading to qualified teacher status (QTS), split into primary and secondary.
132. Funding in each cell is established by multiplying the number of credit values funded in that cell by our standard unit of funding for the ASC.
133. The units of funding per credit value for each ASC for PT UG in AY 2025/26 are set out in **Annex H-B**.
134. Total PT UG funding and funded credit value allocations in each cell for each provider are shown in **Annex H-C**.
135. The PT UG core numbers are determined by the funding model. They are calculated by using funded credits from AY 2024/25 and allocating them to funding cells using both the distribution of funded credits for AY 2024/25 and recruited credit values for AY 2023/24. Recruitment data is taken from the end of year monitoring of higher education enrolments (EYM) survey AY 2023/24 (Medr publication [Medr/2024/00](#)).
136. As in AY 2019/20 to AY 2024/25, growth is included in the credit-based model by converting all fees-only credits into funded credits. Fees-only credits are where providers have recruited credits over those funded in the previous year. This allows for growth in funded credits for some providers and this is included in **Annex H-C**. Table H2 shows the breakdown between core funding and growth funding.

Premium funding – part-time undergraduate provision

137. The access and retention and the Welsh medium premium are allocated for part-time undergraduate (PT UG) provision and are set out in Table H2.
 - **Welsh medium premium**
The Welsh medium premium adds a weighting of 0.5 to the AY 2025/26 unit of funding for modules undertaken through the medium of Welsh. The allocations

to each provider, based on the average of AY 2022/23 and AY 2023/24 HESA credit value data, are set out in Table H3.

- **Access and retention premium**

There are two elements to the access and retention premium allocation for PT UG provision. In terms of access, a premium is awarded in respect of students from areas of low participation in higher education as defined by the bottom two quintiles of the UK adult higher education measure calculated from 2021 census data and students from areas of deprivation as defined by the bottom two quintiles of the Welsh Index of Multiple Deprivation 2019 (WIMD19). Census 2021 data was used for the first time in AY 2024/25 funding. Previously 2011 census data was used. At the time of extraction of the data used in the calculation, the 2021 data was only available for England and Wales so a small number of eligible students from Scotland and Northern Ireland will be excluded from the calculation until the data is updated in future allocations. Individual students may attract more than one premium.

The second element aims to reward retention. We have allocated a higher rate of funding with respect to continuing students than to students in their first year. The higher rate is also allocated with respect to students on one year courses who complete or partially complete.

To recognise that the proportion of widening access students within a provider impacts on the demand for support required, providers have been separated into two bands depending on their recruitment in AY 2023/24 from the bottom two quintiles of WIMD19. Providers where students from deprived areas represent more than 35 per cent of Welsh-domiciled students are in band 1 and receive a higher premium, and those where students from deprived areas represent 35 per cent or less are in band 2 and receive a lower premium.

The methodology for the access and retention premium was reviewed as part of stage one of HEFCW's teaching funding review. The review led to changes outlined in HEFCW circular [W22/10HE](#), which were first implemented for AY 2022/23. Individual institutional allocations for AY 2025/26 are detailed in Table H2.

Premium funding – all modes and levels

138. For AY 2025/26, the disability premium is allocated for all modes and levels of study. This is a continuation of the additional funding allocated in order to include all modes and levels of study, implemented in AY 2020/21 (HEFCW circular [W19/33HE](#)).
139. A rate of funding is allocated per eligible student, which are those students recorded as being in receipt of the Disabled Students' Allowance on the HESA student record, and are subject to the minimum 10 credit value study requirement (or 8.3% FTE for PGR students). In AY 2025/26, the rate per student is £425. The allocations are set out in Table H2 for part-time and postgraduate provision and in Table H3 for FT UG provision.

Per capita funding – all taught modes and levels

140. The per capita amount for AY 2025/26 is allocated at a rate of £4.72 per student for all taught modes and levels of study. This ensures funding at some level for all taught students. Payments have been determined on the basis of fundable enrolments

according to AY 2023/24 HESA student record data, subject to a minimum 10 credit value study requirement. The amount of per capita funding allocated to each provider is shown in Table H2 for part-time and postgraduate provision and in Table H3 for FT UG provision.

141. Per capita funding for additional medical and dental places, both those that are part of the ongoing increase in medical places and the Covid-19-related places, is shown separately in Table H5 and not included in Table H3. Paragraphs 153-158 below provide further information on the additional medical and dental places.

Overall teaching funding allocations

142. Tables H2 and H3 show the overall teaching funding allocations. Table H2 shows funding for PT UG credit-based teaching funding along with per capita and premium funding for part-time and postgraduate provision. Table H3 shows per capita and premium funding for FT UG provision.

Part-time fee waiver

143. Our part-time undergraduate (PT UG) fee waiver scheme provides funding to providers that waive fees for PT UG students studying fewer than 30 credits (i.e. below 25% FTE), who meet the scheme eligibility criteria. The scheme circular for AY 2025/26 is expected to be published in summer 2025.

Year on year comparison of HE funding

144. In AY 2024/25 a reduction of £11 million was applied pro rata across HEFCW's core recurrent funding lines (QR, PGR, RWIF, FT UG, PT UG, PG credit-based and premia teaching funding). As the reduction was applied pro rata to the total, the rates of funding used in the allocation of these funding streams were not affected. For AY 2025/26, Medr has taken a different approach and has reduced the rates of funding used in the various funding streams in order to allocate the total funding available. As explained in paragraph 108, in order to compare funding allocated in AY 2025/26 with AY 2024/25 while taking the pro rata reduction into account, we have calculated what the rates of funding would have been if the £11 million pro rata reduction had been applied to rates of funding. Table H4 displays the overall funding as it was originally allocated in AY 2024/25, as a pro rata reduction on the total amount of funding, and so matches what was published in the HEFCW AY 2024/25 funding allocations circular [W24/13HE](#).

Open University in Wales strategic funding

145. In AY 2025/26, as in the prior year, we have allocated strategic funding to the Open University in Wales to the value of £605k, the same amount as in AY 2024/25.
146. Table H4 includes the strategic funding for the Open University in Wales.

Royal Welsh College of Music and Drama (RWCMD) performance element funding

147. Performance element funding for conservatoire provision is allocated to the University of South Wales for provision at the RWCMD, which is part of the University of South Wales Group. An allocation of £585k to support strategic developments at

the RWCMD is provided in addition to the performance element funding provided through the ESP shown in Table H3. This strategic funding is the same amount as last year.

Overall research and teaching funding allocations

148. Table H4 sets out the allocations to each provider for teaching, research and innovation funding and provides an overall comparison with the funding allocations in AY 2024/25.
149. Including the pro rata reduction that was applied in AY 2024/25, the change in overall funding year on year for universities ranges from a decrease of 8.1% to an increase of 10.3%. The large range of funding differences are primarily due to differing changes in recruitment of students eligible to be included in funding allocations, plus the cessation of mitigation funding for QR and PGR funding.
150. The AY 2025/26 figures in Table H4 do not include details of the allocations of funding for additional medical and dental places. These allocations are provided in Table H5.
151. These allocations do not take account of any potential in-year funding adjustments for FY 2025-26 that may be applied by the Welsh Government. Any such funding adjustments will result in a revision to the individual allocations. In addition, if the FY 2026-27 budget is different to the amount assumed for this allocation, there will be an impact on the resource available in AY 2025/26 and the associated allocations.
152. In order to facilitate some flexibility and collaboration, providers are offered the opportunity to redistribute part-time undergraduate funded credits between providers on a cost neutral basis. Should providers wish to exercise this option, they should jointly inform us of their intentions by 15 September 2025 by emailing HEstats@medr.cymru.

Additional medical and dental places

153. From AY 2018/19 additional medical places were funded in Wales, a total of 40 places per cohort, 20 at each of Cardiff University and Swansea University with further cohorts starting in subsequent years.
154. As a result of Covid-19, on a non-recurrent basis, an additional 25 medical places plus 1 dental place were funded in AY 2020/21 with an additional 17 medical places and 2 dental places to be funded in AY 2021/22, at Cardiff University. 12 of the medical cohort starting in 2021/22, who are on the five-year direct entry course, are funded as continuing students in AY 2025/26.
155. Further places were allocated on a recurrent basis. There was an additional starting cohort of 25 places at Swansea University in AY 2021/22 and another in AY 2022/23, leading to 200 new starters and continuers in Swansea in AY 2025/26. There was also an additional starting cohort of 15 students at Cardiff University in AY 2022/23, leading to 60 starters and continuers at Cardiff University in AY 2025/26.

156. The North Wales Medical School based in Bangor University had its first cohort starting in 2024/25, with 60 entrants on the five year direct entry course and 20 entrants on the four year graduate entry course. As well as those students continuing into AY 2025/26 and the new cohort for AY 2025/26 starting, an additional 10 entrants started on the five year direct entry route. The additional medical places for all universities are shown in the table below.
157. Funding for these places in AY 2025/26, consisting of expensive subjects premium (ESP) funding for the clinical part of the course, higher cost subjects premium (HCSP) for the non-clinical part of the course and per capita funding, is shown in Table H5, and not included in Table H3, as the funding for FY 2025-26 for the additional medical places is subject to a separate remit letter allocation. The additional medical place numbers for AY 2025/26 are still subject to confirmation from the Welsh Government, therefore funding allocations in Table H5 should be considered provisional. It should be noted that the funding for the additional medical and dental places was not subject to the £11 million pro rata reduction in AY 2024/25 or the decreases applied to the funding rates for AY 2025/26, and therefore the rates of funding remain at the AY 2023/24 levels. This means that the additional places are funded at higher rates of premium and per capita funding than the core allocations of ESP and HCSP in AY 2025/26.
158. The table below summarises additional medical and dental places for new starters and continuers.

University	Recurrent	Academic year							
		2018/ 2019	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
Cardiff University									
Original medical	Yes	20	40	60	80	100	100	100	100
Extra Covid-19 Medical ¹	No			25	37	37	37	37	12
Extra Covid-19 Dental	No			1	3	3	3	3	2
Extra Covid-19 Medical ²	No				5	5	5	5	
New medical 2022/23	Yes					15	30	45	60
Cardiff University total		20	40	86	125	160	175	190	174
Swansea University									
Original medical	Yes	20	40	60	80	80	80	80	80
New medical 2021/22	Yes				25	50	75	100	100
New medical 2022/23	Yes					25	50	75	100
Swansea University total		20	40	60	105	155	205	255	280
Bangor University									
North Wales Medical School	Yes							80	170
Overall Wales total		40	80	146	230	315	380	525	624

Notes: 1 = 5 year course; 2 = 4 year course on the graduate entry route.

Strategic budgets

159. Medr inherited 49 strategic budget lines from HEFCW and the Welsh Government.
160. To enable a more tertiary-focused strategic approach, these separate budget lines have been merged into a smaller number of strategic pots. While this may not necessarily impact institutional allocations in AY 2025/26, in line with the commitment to stability for the foundation period of our Strategic Plan, it signals a move towards a tertiary education approach, breaking down barriers between parts of the tertiary education sector in the way funding is allocated in the future.
161. In this first year, each of the high level strategic budgets have been calculated by adding together existing budget lines. The following tables identify the new high level strategic budgets, the strategic activities that belong to them along with a description, activity level budget based on AY2024/25 (which may be subject to change) and an indication as to whether institutional allocations are contained within the annexes of this publication or subject to a later publication.

Access and well-being

162. The strategic budget incorporates the following existing allocations:

Activity	Description	Institutional allocations
Reaching Wider (HE)	Allocated to three regional partnerships for activity to increase HE participation from priority groups by raising educational aspirations and skills.	Subject to a later publication
Mentoring support (HE)	Allocated via Reaching Wider for a scheme which links HE students with learners in school sixth forms and colleges.	Subject to a later publication
Well-being and health (HE and FE)	Allocated to support well-being and health, including mental health, including suicide safer strategies in HE. Also includes contribution to the Student Space online resource.	Subject to a later publication
Well-being and hardship (HE and FE)	Allocated for further well-being and health support, including capacity for hardship support for students/learners most in need.	Subject to a later publication
Well-being, health and mental health project (HE and FE)	Projects supporting the development of a national mental health framework.	Subject to a later publication
Race equality (HE and FE)	Supports tertiary providers in activity to create an anti-racist Wales.	Subject to a later publication
Period dignity (FE)	This funding provides all eligible learners in FE institutions with access to period products. This budget was introduced to bring parity with 16-18 year olds in schools who access this via schools budgets.	
Year 11 transition (FE and school sixth forms)	This funding is used to encourage collaboration between post-16 providers to increase awareness of all learner pathways available before 16 year olds make a decision about their next step in education.	
Learner recovery and progression (FE)	This funding is used to provide additional teaching to learners that have become disengaged and have attendance issues	Annex LA1 and Annex FE1

Activity	Description	Institutional allocations
	allowing to catch up on missed content as an ongoing impact post-Covid.	

163. Previously, these activities have been funded at a total of £26.469 million, including some small-scale activities which were completed in AY 2024/25 and have therefore not been listed above. For AY 2025/26 this is increased by a further £2 million, in line with expectations of the Welsh Government in this priority area of increased funding levels to take the total to £28.469 million.

Employability and skills

164. This strategic budget incorporates the following existing allocations:

Activity	Description	Institutional allocations
Targeted Employability Support for Students (HE)	The Targeted Employability Support for Students funding enables higher education providers to provide student-led employability support to students from under-represented groups and/or from lower socio-economic backgrounds. Activity is focused on students furthest from the labour market, to help equip them to effect a positive outcome when they graduate.	Subject to a later publication
Employment Bureau (FE)	The Employment and Enterprise Bureaus support learners by providing advice and guidance and developing employability and enterprise skills, with the aim of delivering positive employment outcomes for learners by working with employers in the region.	Subject to a later publication
Youth entrepreneurship (FE)	The enterprise funding supports learners transition into self-employment by raising entrepreneurial awareness and preparing them to learn about business and self-employment. It is delivered by the Employment and Enterprise Bureaus, with the aim of delivering a positive self-employment outcome for learners.	Subject to a later publication

165. Previously, these projects have been funded at a total of £3.320 million. For AY 2025/26 we are maintaining funding levels in line with the cash flat budget provided.

Research and innovation

166. This strategic budget incorporates the following existing allocations:

Activity	Description	Institutional allocations
Research Excellence Framework (REF) (higher education)	Medr's contribution to the costs of developing and running the UK-wide periodic exercise to assess the quality of research.	Subject to a separate grant award

Activity	Description	Institutional allocations
Learned Society of Wales (HE)	Funding to Wales's national academy for activity building and strengthening research capability, particularly for early career researchers.	Subject to a separate grant award
Wales Innovation Network (WIN) (HE)	WIN supports collaboration and capacity building, focused on increasing Wales's competitiveness in research and innovation.	Subject to a separate grant award
UK Research and Innovation (UKRI) Concordat Co-ordination (HE)	Medr's contribution to the costs of supporting the UK-wide research and innovation concordats	Subject to a separate grant award
National Co-ordinating Centre for Public Engagement (NCCPE) (HE)	Medr's contribution to the costs of UK-wide activity promoting and improving public engagement with research.	Subject to a separate grant award
Welsh Higher Education Brussels (WHEB) (HE)	Co-funded with the universities, WHEB raises the profile of Wales and supports network building for European research funding programmes.	Subject to a separate grant award
Universities UK International (UUKi) (HE)	Medr's contribution to the costs of UK-wide activity to promote UK higher education and research globally.	Subject to a separate grant award
Welsh Crucible (HE)	Co-funded with partner universities, a development programme for mid-career researchers.	Subject to a separate grant award
The Conversation (HE)	Funding to raise the profile of Welsh research within the UK-wide initiative which provides an independent source of news analysis and informed comment written by academic experts, working with professional journalists.	Subject to a separate grant award
University of Wales Press (HE)	Funding supports publications related to the culturally important field of Wales Studies, with an emphasis on making these open access so they can be available to all.	Subject to a separate grant award
Wales Graduate School for Social Sciences (HE)	Enables training and development activity offered through the Economic and Social Research Council Doctoral Training Partnership to be offered on a Wales-wide basis.	Subject to a separate grant award
Regional civic engagement partnerships (HE)	Funds three regional partnerships to build formal civic engagement agreements and improve coordinated working to meet the needs of local communities.	Subject to a separate grant award
Wales Research Environment and Culture fund (HE)	Funding for universities and collaborative activity to support building of positive research and innovation cultures.	Subject to a later publication

167. Previously, these projects have been funded at a total of £1,733,412. For AY 2025/26 this budget is increased by £266,588 to £2,000,000 to allow for the extension of activities to incorporate parts of the tertiary sector beyond universities and to build on successful pilot schemes.

Learner and workforce

168. This strategic budget incorporates the following existing allocations:

Activity	Description	Institutional allocations
Advance HE (HE)	Funds projects that enhance the quality of higher education.	Subject to separate grant award
Quality Enhancement (HE and FE)	Funding for quality review and enhancement activity.	Subject to a later publication
NUS Cymru - learner/student engagement (HE and FE)	Enables NUS Cymru to provide additional support to students' unions and tertiary providers to strengthen learner voice and engagement activity.	Subject to separate grant award
Professional Learning Fund (FE)	Funding for professional learning to support further education teaching staff, including industrial placements.	Subject to a later publication
Postgraduate Certificate in Education (PGCE) incentives (FE)	Funding to incentivise uptake of the PGCE (FE) qualification to create a pipeline of talent entering the further education workforce.	Subject to a later publication
Workload review (FE)	Funding to undertake initiatives to reduce and mitigate the workload burden for further education lecturers.	Subject to a later publication
Digital learning revenue funding (HE, FE and apprenticeships)	Funding to support the development of digital capability and innovation, including use of artificial intelligence (AI).	Subject to a later publication
Public information (HE)	Medr's contribution to the UK-wide costs of the National Student Survey (NSS) and the Discover Uni website.	Subject to separate grant award
Learning and Work Institute (FE)	Funding to support collaboration and continuous improvement in adult community learning and ESOL.	Subject to separate grant award

169. Previously, these projects have been funded at a total of £8,254,050 including several small-scale activities which were completed in AY 2024/25 and are not listed above. For AY 2025/26 Medr is maintaining funding levels in line with the cash flat budget provided.

Data and technology

170. This strategic budget incorporates the following existing allocations:

Activity	Description	Institutional allocations
Transparent Approach to Costing (TRAC) (HE)	Medr's contribution to costs of UK-wide data collection.	Subject to separate grant award
Transformation of HESA data collection (HE)	Medr's contribution to costs of UK-wide data collection.	Subject to separate grant award
Jisc (HE and FE)	Funding for network connectivity and technology-related developments, and Medr's contribution to the costs of a UK-wide post which provides expertise to support the funding bodies in working with Jisc.	Subject to separate grant award

171. Previously, these projects have been funded at a total of £3,793,470. For AY 2025/26 we are maintaining funding levels in line with the cash flat budget provided.

Medr strategic developments

172. As we seek to align our policies and encourage collaborative practices across all tertiary education, the Board approved a budget of approximately £3.5 million that provides capacity for piloting and evaluating innovative new approaches. The nature of this activity will emerge from the operational plan process, but to exemplify it could include:
- incentivising collaboration and joint timetabling across all tertiary providers in a region
 - upskilling via the delivery of innovative provision in line with latest employment and skills needs
 - support for learner voice activity.

Terms and payment of grant and data sources

Terms of grant

Apprenticeships

173. The basis on which core funding is provided is set out in your FY 2025-26 contract.

Local authority provision (school sixth forms and Adult Community Learning (ACL)

174. The basis on which core funding is provided is set out in your FY 2025-26 grant award letter.

Further education provision

175. The basis on which core funding is provided is set out in Terms and Conditions of Funding between Medr and individual providers, The Terms and Conditions of Funding for AY 2025/26 will be issued no later than the end of July 2025.

176. Medr may adjust the funding awarded to institutions at the end of the AY 2025/26 to take account of under-recruitment against the part-time allocations and any strategic budgets as per any additional guidance. Any under-delivery will be reclaimed following the final audit of Lifelong Learning Wales Record (LLWR) data.

177. Similar monitoring and reclaim will apply to Additional Learning Support (ALS) funding, the Financial Contingency Fund (FCF) and the Period Dignity Fund. Further information on this can be found in the guidance documents published on the Medr website.

Higher education provision

178. The basis on which teaching and research funding is being provided to higher education providers is set out in the Terms and Conditions of Funding transferred to Medr, between HEFCW and individual providers. For further education providers, it is also set out in the Terms and Conditions of Funding for AY 2025/26 which will be issued no later than the end of July 2025.

179. Medr may adjust the funding awarded to institutions at the end of the AY 2025/26 session to take account of under-recruitment against the part-time undergraduate (PT UG) funded numbers allocated through the PT UG credit based funding. Medr will monitor achievement of funded numbers using the actual credits completed at the end of the year. Credits completed will exclude any associated with modules for which all assessment procedures have not been undertaken. The difference between numbers completed and numbers funded will be calculated separately for each funding cell and converted into its funding equivalent using the relevant standard unit of funding for AY 2025/26.

Data sources

Local authority sixth form:

180. Local authority sixth form allocations have been derived using January 2024 Pupil Level Annual School Census (PLASC) and AY 2022/23 post-16 end-of-year returns.

Local authority ACL:

181. Local authority ACL allocations have been derived using ONS data.

Further education college:

182. Allocations to colleges have been derived using January 2024 PLASC and LLWR data from AY 2022/23 and AY 2023/24.

Higher education:

183. The data used for funding have been provided and checked by providers. Amendments have been allowed to data used in funding given that a new HESA student record was introduced in AY 2022/23 and changes to the data collection are still being embedded.
184. The data for credit-based funding for teaching has been taken from end of year monitoring data extracted by Medr from the HESA student record for AY 2023/24.
185. Per capita allocations and premium allocations have been based on the HESA AY 2023/24 student record data.
186. Welsh medium premium allocations have been based on the average of AY 2022/23 and AY 2023/24 HESA student record credit value data.
187. Funding allocations for postgraduate research have been based on AY 2023/24 HESA student record data.
188. The data for Quality Research (QR) has been taken from the returns to, and the outcomes of, REF 2021 and the AY 2019/20 to AY 2021/22 HESA finance record.
189. Funding allocations for the Research Wales Innovation Fund have been based on AY 2021/22 to 2023/24 HESA HE-BCI survey data, AY 2021/22 to AY 2023/24 HESA staff record data, and for the Open University in Wales, AY 2021/22 to AY 2023/24 HESA student record data.

Payment of grant

190. In AY 2025/26, providers can expect payment to align with previous year profiles.
191. Should there be budget changes or cash management constraints (eg Medr's carry forward limit from one FY to the next), we may require a profile to be adjusted in-year. Prior written notification will be given should this occur.

Assessing the impact of our policies

192. Medr's funding includes recurrent funding and strategic funding. The recurrent funding methods used for AY 2025/26 are based on historic methodology. As funding methods are reviewed, we carry out an impact assessment screening to help safeguard against discrimination and promote equality. We also consider the impact of policies on the Welsh language, and Welsh language provision within the higher education sector in Wales and potential impacts towards the goals set out in the Well-Being of Future Generations (Wales) Act 2015 including our Well-Being Objectives. Contact wa.inclusion@medr.cymru for more information about impact assessments. Providers should carry out their own impact assessments to inform decision making on internal distribution of their Medr funding allocations.

Summary tables

The summary tables that follow are:

- | | |
|-----------|---|
| Annex LA | Data used to inform allocations |
| Annex LA1 | Learner Recovery and Progression Indicative Allocation |
| Annex FE | Data used to inform allocations |
| Annex FE1 | Learner Recovery and Progression allocation |
| Table H1 | Research and innovation funding AY 2025/26 |
| Table H2 | Teaching funding allocations for part-time and postgraduate taught provision AY 2025/26 |
| Table H3 | Teaching funding allocations for full-time undergraduate provision AY 2025/26 |
| Table H4 | Funding comparison AY 2024/25 and AY 2025/26 |
| Table H5 | Additional medical and dental places funding AY 2024/25 and AY 2025/26 |

Detailed breakdowns are given in:

- | | |
|-----------|---|
| Annex H-A | QR allocations AY 2025/26 by provider, by unit of assessment |
| Annex H-B | Units of funding for AY 2025/26 |
| Annex H-C | Credit based teaching funding and funded credit values AY 2025/26 by provider, by Academic subject category (ASC) |

Minor inconsistencies may occur due to rounding.

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	696	702	747	739
Yr 8 - Jan	689	700	706	734
Yr 9 - Jan	648	683	708	700
Yr 10 - Jan	642	654	672	704 *Yr 10- Yr 11 drop off rate
Yr 11 - Jan	643	629	634	614 0.91
Yr 12 - Jan	329	305	296	244
Yr 13/14 - Jan	261	303	261	246
Total	3908	3976	4024	3981
Percentage of learners from Yr 11 to Yr 12		47.4%	47.1%	38.5%
Percentage of learners from Yr 12 to Yr 13		92.1%	85.6%	83.1%

Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24) 44.3%

Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24) 86.9%

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26	
Year 12	272	284	*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate
Year 13	212	237	
Total	484	521	

Funding calculations**Step 1**Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26

523

Step 2Average funding rate per learner for the Local Authority
Using 24/25 programme values

Average funding rate per learner

£4,782

Includes 3.0% increase to unit rate

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2025-26 Allocation before uplifts

£2,498,830

Step 4

Determine total allocation by applying uplifts

Deprivation	£82,385
Sparcity	£214,825
Welsh Medium	£129,050
3% Centrally Retained	£74,965
3.91% Teacher Pension Scheme (TPS)	£97,704
2024-25 allocation (exc change management)	£3,325,906
2025-26 total allocation including uplifts	£3,097,760
Variation from 2024-25	-£228,146
Variation %	-6.86%

Additional 4 months covering April to July 2026 to transition to academic year allocations	£1,032,587
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£4,130,347

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1613	1698	1759	1688
Yr 8 - Jan	1643	1613	1685	1746
Yr 9 - Jan	1638	1624	1607	1657
Yr 10 - Jan	1515	1614	1616	1573
Yr 11 - Jan	1556	1452	1578	1553
Yr 12 - Jan	779	898	762	799
Yr 13/14 - Jan	728	683	731	574
Total	9472	9582	9738	9590
Percentage of learners from Yr 11 to Yr 12		57.7%	52.5%	50.6%
Percentage of learners from Yr 12 to Yr 13		87.7%	81.4%	75.3%

Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24) 53.6%
 Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24) 81.5%

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26	
Year 12	833	810	*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate
Year 13	651	678	
Total	1483	1488	

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26 1451

Step 2

Average funding rate per learner for the Local Authority
Using 24/25 programme values

Average funding rate per learner £4,864
Includes 3.0% increase to unit rate

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2025-26 Allocation before uplifts £7,058,454

Step 4

Determine total allocation by applying uplifts

Deprivation	£290,786
Sparsity	£0
Welsh Medium	£89,156
3% Centrally Retained	£211,754
3.91% Teacher Pension Scheme (TPS)	£275,986
2024-25 allocation (exc change management)	£8,323,311
2025-26 total allocation including uplifts	£7,926,135
Variation from 2024-25	-£397,176
Variation %	-4.77%

Additional 4 months covering April to July 2026 to transition to academic year allocations	£2,642,045
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£10,568,180

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	2030	2037	2127	2027
Yr 8 - Jan	2113	2026	2042	2101
Yr 9 - Jan	2002	2095	2032	2013
Yr 10 - Jan	1956	1979	2090	1965 Yr 10 - Yr 11 drop off rate
Yr 11 - Jan	1881	1927	1946	1990 0.95
Yr 12 - Jan	451	446	429	378
Yr 13/14 - Jan	402	386	352	321
Total	10835	10896	11018	10795
Percentage of learners from Yr 11 to Yr 12		23.7%	22.3%	19.4%
Percentage of learners from Yr 12 to Yr 13		85.6%	78.9%	74.8%

Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24) 21.8%
 Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24) 79.8%

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26	
Year 12	434	407	*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate
Year 13	302	346	
Total	735	753	

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26 744

Step 2

Average funding rate per learner for the Local Authority
Using 24/25 programme values

Average funding rate per learner £4,771
 Includes 3.0% increase to unit rate

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2025-26 Allocation before uplifts £3,551,221

Step 4

Determine total allocation by applying uplifts

Deprivation	£256,176
Sparsity	£0
Welsh Medium	£114,416
3% Centrally Retained	£106,537
3.91% Teacher Pension Scheme (TPS)	£138,853
2024-25 allocation (exc change management)	£4,205,219
2025-26 total allocation including uplifts	£4,167,203
Variation from 2024-25	-£38,016
Variation %	-0.90%

Additional 4 months covering April to July 2026 to transition to academic year allocations	£1,389,068
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£5,556,271

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Cardiff Council - Indicative Allocations for 2025-26 Financial Year and 2025/26 Academic Year

Annex LA
2025-26

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	4097	4077	4207	4240
Yr 8 - Jan	4014	4067	4102	4167
Yr 9 - Jan	3812	3997	4068	4065
Yr 10 - Jan	3641	3796	3996	4059 Yr 10- Yr 11 drop off rate
Yr 11 - Jan	3484	3572	3752	3925 0.98
Yr 12 - Jan	1776	1728	1750	1872
Yr 13/14 - Jan	1485	1530	1433	1404
Total	22309	22767	23308	23732
Percentage of learners from Yr 11 to Yr 12		49.6%	49.0%	49.9%
Percentage of learners from Yr 12 to Yr 13		86.1%	82.9%	80.2%

Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24) 49.5%
 Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24) 83.1%

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26
Year 12	1943	1969 *2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate
Year 13	1556	1614
Total	3498	3583

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26 3347

Step 2

Average funding rate per learner for the Local Authority
Using 24/25 programme values

Average funding rate per learner £4,783
Includes 3.0% increase to unit rate

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2025-26 Allocation before uplifts £16,011,673

Step 4

Determine total allocation by applying uplifts

Deprivation	£638,553
Sparsity	£0
Welsh Medium	£277,869
3% Centrally Retained	£480,350
3.91% Teacher Pension Scheme (TPS)	£626,056
2024-25 allocation (exc change management)	£17,003,029
2025-26 total allocation including uplifts	£18,034,501
Variation from 2024-25	£1,031,472
Variation %	6.07%

Additional 4 months covering April to July 2026 to transition to academic year allocations	£6,011,500
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£24,046,001

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	2024	2040	2211	2166
Yr 8 - Jan	2147	2004	2032	2189
Yr 9 - Jan	2026	2147	2018	2012
Yr 10 - Jan	1948	2021	2137	1981 Yr 10- Yr 11 drop off rate
Yr 11 - Jan	1878	1906	1979	2077 0.97
Yr 12 - Jan	743	700	692	721
Yr 13/14 - Jan	685	680	605	597
Total	11451	11498	11674	11743
Percentage of learners from Yr 11 to Yr 12		37.3%	36.3%	36.4%
Percentage of learners from Yr 12 to Yr 13		91.5%	86.4%	86.3%
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24)	36.7%			
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24)	88.1%			

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26	
Year 12	762	705	*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate
Year 13	635	671	
Total	1397	1375	

Funding calculations**Step 1**

Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26	1330
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Step 2

Average funding rate per learner for the Local Authority
Using 24/25 programme values

Average funding rate per learner	£4,821
Includes 3.0% increase to unit rate	

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2025-26 Allocation before uplifts	£6,413,263
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Step 4

Determine total allocation by applying uplifts

Deprivation	£81,548
Sparsity	£500,256
Welsh Medium	£329,402
3% Centrally Retained	£192,398
3.91% Teacher Pension Scheme (TPS)	£250,759
2024-25 allocation (exc change management)	£7,494,792
2025-26 total allocation including uplifts	£7,767,626
Variation from 2024-25	£272,834
Variation %	3.64%

Additional 4 months covering April to July 2026 to transition to academic year allocations	£2,589,209
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£10,356,835

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Ceredigion County Council - Indicative Allocations for 2025-26 Financial Year and 2025/26 Academic Year

Annex LA
2025-26

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	662	802	731	759
Yr 8 - Jan	717	662	789	732
Yr 9 - Jan	743	714	656	787
Yr 10 - Jan	679	749	708	649
Yr 11 - Jan	704	664	739	699
Yr 12 - Jan	390	403	358	367
Yr 13/14 - Jan	367	354	354	320
Total	4262	4348	4335	4313
Percentage of learners from Yr 11 to Yr 12		57.2%	53.9%	49.7%
Percentage of learners from Yr 12 to Yr 13		90.8%	87.8%	89.4%

Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24)	53.6%
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24)	89.3%

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26
Year 12	375	344 *2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate
Year 13	328	335
Total	703	679

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26 693

Step 2

Average funding rate per learner for the Local Authority
Using 24/25 programme values

Average funding rate per learner £5,066
Includes 3.0% increase to unit rate

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2025-26 Allocation before uplifts £3,509,021

Step 4

Determine total allocation by applying uplifts

Deprivation	£16,477
Sparsity	£332,448
Welsh Medium	£186,382
3% Centrally Retained	£105,271
3.91% Teacher Pension Scheme (TPS)	£137,203
2024-25 allocation (exc change management)	£4,242,280
2025-26 total allocation including uplifts	£4,286,801
Variation from 2024-25	£44,521
Variation %	1.05%

Additional 4 months covering April to July 2026 to transition to academic year allocations	£1,428,934
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£5,715,735

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Conwy County Borough Council - Indicative Allocations for 2025-26 Financial Year and 2025/26 Academic Year

Annex LA
2025-26

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1098	1179	1187	1179
Yr 8 - Jan	1110	1092	1174	1181
Yr 9 - Jan	1081	1103	1087	1165
Yr 10 - Jan	1105	1073	1104	1093
Yr 11 - Jan	1063	1073	1040	1063
Yr 12 - Jan	603	590	553	550
Yr 13/14 - Jan	555	536	507	481
Total	6615	6646	6652	6712
Percentage of learners from Yr 11 to Yr 12		55.5%	51.5%	52.9%
Percentage of learners from Yr 12 to Yr 13		88.9%	85.9%	87.0%
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24)	53.3%			
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24)	87.3%			

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26	
Year 12	567	559	*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate
Year 13	480	495	
Total	1047	1054	

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26

1048

Step 2

Average funding rate per learner for the Local Authority
Using 24/25 programme values

Average funding rate per learner

£4,962

Includes 3.0% increase to unit rate

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2025-26 Allocation before uplifts

£5,201,105

Step 4

Determine total allocation by applying uplifts

Deprivation

£124,639

Sparsity

£0

Welsh Medium

£120,796

3% Centrally Retained

£156,033

3.91% Teacher Pension Scheme (TPS)

£203,363

2024-25 allocation (exc change management)

£5,880,602

2025-26 total allocation including uplifts

£5,805,936

Variation from 2024-25

-£74,666

Variation %

-1.27%

Additional 4 months covering April to July 2026 to transition to academic year allocations

£1,935,312

2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)

£7,741,248

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Denbighshire County Council - Indicative Allocations for 2025-26 Financial Year and 2025/26 Academic Year

Annex LA
2025-26

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1261	1297	1306	1302
Yr 8 - Jan	1325	1257	1292	1296
Yr 9 - Jan	1217	1321	1265	1292
Yr 10 - Jan	1190	1211	1317	1251 Yr 10- Yr 11 drop off rate
Yr 11 - Jan	1110	1116	1160	1247 0.95
Yr 12 - Jan	464	448	408	433
Yr 13/14 - Jan	388	432	378	349
Total	6955	7082	7126	7170
Percentage of learners from Yr 11 to Yr 12		40.4%	36.6%	37.3%
Percentage of learners from Yr 12 to Yr 13		93.1%	84.4%	85.5%

Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24) 38.1%
 Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24) 87.7%

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26
Year 12	475	453 *2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate
Year 13	380	416
Total	855	869

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26 812

Step 2

Average funding rate per learner for the Local Authority
Using 24/25 programme values

Average funding rate per learner £4,581
Includes 3.0% increase to unit rate

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2025-26 Allocation before uplifts £3,721,558

Step 4

Determine total allocation by applying uplifts

Deprivation	£88,161
Sparsity	£0
Welsh Medium	£118,874
3% Centrally Retained	£111,647
3.91% Teacher Pension Scheme (TPS)	£145,513
2024-25 allocation (exc change management)	£4,324,318
2025-26 total allocation including uplifts	£4,185,752
Variation from 2024-25	-£138,566
Variation %	-3.20%

Additional 4 months covering April to July 2026 to transition to academic year allocations	£1,395,251
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£5,581,003

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1697	1751	1717	1738
Yr 8 - Jan	1722	1697	1753	1708
Yr 9 - Jan	1745	1722	1715	1729
Yr 10 - Jan	1617	1733	1727	1711 Yr 10- Yr 11 drop off rate
Yr 11 - Jan	1592	1600	1696	1682 0.97
Yr 12 - Jan	583	555	496	527
Yr 13/14 - Jan	545	531	479	415
Total	9501	9589	9583	9510
Percentage of learners from Yr 11 to Yr 12		34.9%	31.0%	31.1%
Percentage of learners from Yr 12 to Yr 13		91.1%	86.3%	83.7%

Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24) 32.3%
 Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24) 87.0%

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26	
Year 12	543	536	*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate
Year 13	459	473	
Total	1002	1009	

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages
 (Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26 975

Step 2

Average funding rate per learner for the Local Authority
 Using 24/25 programme values

Average funding rate per learner £4,671
 Includes 3.0% increase to unit rate

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2025-26 Allocation before uplifts £4,556,139

Step 4

Determine total allocation by applying uplifts

Deprivation	£68,307
Sparsity	£0
Welsh Medium	£81,726
3% Centrally Retained	£136,684
3.91% Teacher Pension Scheme (TPS)	£178,145
2024-25 allocation (exc change management)	£5,040,959
2025-26 total allocation including uplifts	£5,021,001
Variation from 2024-25	-£19,958
Variation %	-0.40%

Additional 4 months covering April to July 2026 to transition to academic year allocations	£1,673,667
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£6,694,668

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1330	1356	1327	1390
Yr 8 - Jan	1318	1318	1377	1329
Yr 9 - Jan	1333	1303	1332	1370
Yr 10 - Jan	1317	1327	1320	1325
Yr 11 - Jan	1200	1277	1281	1244
Yr 12 - Jan	377	402	415	403
Yr 13/14 - Jan	358	357	329	355
Total	7233	7340	7381	7416
Percentage of learners from Yr 11 to Yr 12		33.5%	32.5%	31.5%
Percentage of learners from Yr 12 to Yr 13		94.7%	81.8%	85.5%

Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24) 32.5%
 Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24) 87.4%

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26
Year 12	404	405
Year 13	352	353
Total	756	758

*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26 753

Step 2

Average funding rate per learner for the Local Authority
Using 24/25 programme values

Average funding rate per learner £5,039
 Includes 3.0% increase to unit rate

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2025-26 Allocation before uplifts £3,795,284

Step 4

Determine total allocation by applying uplifts

Deprivation	£69,521
Sparsity	£228,615
Welsh Medium	£385,670
3% Centrally Retained	£113,859
3.91% Teacher Pension Scheme (TPS)	£148,396
2024-25 allocation (exc change management) £4,607,574	
2025-26 total allocation including uplifts £4,741,343	
Variation from 2024-25	£133,769
Variation %	2.90%

Additional 4 months covering April to July 2026 to transition to academic year allocations	£1,580,448
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£6,321,791

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Monmouthshire County Council - Indicative Allocations for 2025-26 Financial Year and 2025/26 Academic Year

Annex LA
2025-26

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	835	811	844	828
Yr 8 - Jan	834	836	854	815
Yr 9 - Jan	758	822	841	835
Yr 10 - Jan	798	758	843	814 Yr 10- Yr 11 drop off rate
Yr 11 - Jan	794	787	757	819 0.97
Yr 12 - Jan	455	434	414	405
Yr 13/14 - Jan	411	408	378	344
Total	4885	4856	4931	4860
Percentage of learners from Yr 11 to Yr 12		54.7%	52.6%	53.5%
Percentage of learners from Yr 12 to Yr 13		89.7%	87.1%	83.1%
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24)	53.6%			
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24)	86.6%			

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26	
Year 12	439	423	*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate
Year 13	351	380	
Total	790	803	

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26

781

Step 2

Average funding rate per learner for the Local Authority
Using 24/25 programme values

Average funding rate per learner

£4,917

Includes 3.0% increase to unit rate

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2025-26 Allocation before uplifts

£3,842,461

Step 4

Determine total allocation by applying uplifts

Deprivation	£26,095
Sparsity	£38,976
Welsh Medium	£0
3% Centrally Retained	£115,274
3.91% Teacher Pension Scheme (TPS)	£150,240

2024-25 allocation (exc change management)

£4,255,654

2025-26 total allocation including uplifts

£4,173,046

Variation from 2024-25

-£82,608

Variation %

-1.94%

Additional 4 months covering April to July 2026 to transition to academic year allocations	£1,391,015
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£5,564,061

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1615	1682	1720	1645
Yr 8 - Jan	1621	1581	1664	1695
Yr 9 - Jan	1586	1601	1581	1645
Yr 10 - Jan	1576	1562	1603	1560
Yr 11 - Jan	1583	1559	1537	1557
Yr 12 - Jan	226	216	249	207
Yr 13/14 - Jan	187	215	184	211
Total	8394	8416	8538	8520
Percentage of learners from Yr 11 to Yr 12		13.6%	16.0%	13.5%
Percentage of learners from Yr 12 to Yr 13		95.1%	85.2%	84.7%

Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24) 14.4%
 Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24) 88.4%

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26
Year 12	224	217
Year 13	183	198
Total	406	415

*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages
 (Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26

422

Step 2

Average funding rate per learner for the Local Authority
 Using 24/25 programme values

Average funding rate per learner £5,037
 Includes 3.0% increase to unit rate

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2025-26 Allocation before uplifts £2,125,289

Step 4

Determine total allocation by applying uplifts

Deprivation	£111,747
Sparsity	£0
Welsh Medium	£55,722
3% Centrally Retained	£63,759
3.91% Teacher Pension Scheme (TPS)	£83,099
2024-25 allocation (exc change management)	£2,335,131
2025-26 total allocation including uplifts	£2,439,616
Variation from 2024-25	£104,485
Variation %	4.47%

Additional 4 months covering April to July 2026 to transition to academic year allocations	£813,205
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£3,252,821

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Newport City Council - Indicative Allocations for 2025-26 Financial Year and 2025/26 Academic Year

Annex LA
2025-26

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1972	1986	2004	2006
Yr 8 - Jan	2027	1953	1974	2014
Yr 9 - Jan	1859	2024	1966	1961
Yr 10 - Jan	1728	1871	2008	1945
Yr 11 - Jan	1735	1705	1835	1950
Yr 12 - Jan	929	878	808	838
Yr 13/14 - Jan	726	818	727	664
Total	10976	11235	11322	11378
Percentage of learners from Yr 11 to Yr 12		50.6%	47.4%	45.7%
Percentage of learners from Yr 12 to Yr 13		88.1%	82.8%	82.2%

Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24) 47.9%
 Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24) 84.3%

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26
Year 12	934	903
Year 13	707	788
Total	1641	1691

*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26 1576

Step 2

Average funding rate per learner for the Local Authority
Using 24/25 programme values

Average funding rate per learner £4,725
 Includes 3.0% increase to unit rate

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2025-26 Allocation before uplifts £7,446,114

Step 4

Determine total allocation by applying uplifts

Deprivation	£556,147
Sparsity	£0
Welsh Medium	£46,500
3% Centrally Retained	£223,383
3.91% Teacher Pension Scheme (TPS)	£291,143

2024-25 allocation (exc change management) £8,698,681

2025-26 total allocation including uplifts £8,563,287

Variation from 2024-25 -£135,394

Variation % -1.56%

Additional 4 months covering April to July 2026 to transition to academic year allocations	£2,854,429
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2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£11,417,716
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*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1211	1276	1286	1345
Yr 8 - Jan	1218	1210	1278	1289
Yr 9 - Jan	1213	1223	1214	1260
Yr 10 - Jan	1191	1227	1212	1209
Yr 11 - Jan	1115	1169	1205	1200
Yr 12 - Jan	333	332	330	332
Yr 13/14 - Jan	283	300	290	281
Total	6564	6737	6815	6916
Percentage of learners from Yr 11 to Yr 12		29.8%	28.2%	27.6%
Percentage of learners from Yr 12 to Yr 13		90.1%	87.3%	85.2%

Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24) 28.5%
 Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24) 87.5%

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26
Year 12	342	341
Year 13	291	300
Total	633	641

*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26 625

Step 2

Average funding rate per learner for the Local Authority
Using 24/25 programme values

Average funding rate per learner £4,631
Includes 3.0% increase to unit rate

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2025-26 Allocation before uplifts £2,892,601

Step 4

Determine total allocation by applying uplifts

Deprivation	£47,498
Sparsity	£286,640
Welsh Medium	£89,156
3% Centrally Retained	£86,778
3.91% Teacher Pension Scheme (TPS)	£113,101
2024-25 allocation (exc change management)	£3,416,084
2025-26 total allocation including uplifts	£3,515,774
Variation from 2024-25	£99,690
Variation %	2.92%

Additional 4 months covering April to July 2026 to transition to academic year allocations	£1,171,925
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£4,687,699

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1278	1224	1340	1260
Yr 8 - Jan	1367	1279	1254	1323
Yr 9 - Jan	1261	1354	1280	1261
Yr 10 - Jan	1262	1256	1370	1258
Yr 11 - Jan	1246	1247	1240	1330
Yr 12 - Jan	577	522	509	453
Yr 13/14 - Jan	448	528	418	410
Total	7439	7410	7411	7295
Percentage of learners from Yr 11 to Yr 12		41.9%	40.8%	36.5%
Percentage of learners from Yr 12 to Yr 13		91.5%	80.1%	80.6%

Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24) 39.7%
 Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24) 84.0%

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26	
Year 12	529	485	*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate
Year 13	381	444	
Total	909	929	

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26 906

Step 2

Average funding rate per learner for the Local Authority
Using 24/25 programme values

Average funding rate per learner £4,831
Includes 3.0% increase to unit rate

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2025-26 Allocation before uplifts £4,378,760

Step 4

Determine total allocation by applying uplifts

Deprivation	£32,212
Sparsity	£687,840
Welsh Medium	£146,100
3% Centrally Retained	£131,363
3.91% Teacher Pension Scheme (TPS)	£171,210

2024-25 allocation (exc change management) £5,545,254

2025-26 total allocation including uplifts £5,547,485

Variation from 2024-25 £2,231

Variation % 0.04%

Additional 4 months covering April to July 2026 to transition to academic year allocations	£1,849,162
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£7,396,647

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	2950	2938	3058	2920
Yr 8 - Jan	2894	2940	2940	3053
Yr 9 - Jan	2778	2866	2938	2906
Yr 10 - Jan	2820	2765	2823	2881
Yr 11 - Jan	2748	2762	2684	2705
Yr 12 - Jan	1212	1185	1016	940
Yr 13/14 - Jan	1137	1046	979	848
Total	16539	16502	16438	16253
Percentage of learners from Yr 11 to Yr 12		43.1%	36.8%	35.0%
Percentage of learners from Yr 12 to Yr 13		86.3%	82.6%	83.5%
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24)	38.3%			
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24)	84.1%			

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26
Year 12	1036	1060
Year 13	791	872
Total	1827	1931

Funding calculations

Step 1
Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26 1755 NB - This figure has been reduced by 150 learners due to the closure of two sixth forms.

Step 2
Average funding rate per learner for the Local Authority
Using 24/25 programme values

Average funding rate per learner £4,864
 Includes 3.0% increase to unit rate

Step 3
Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2025-26 Allocation before uplifts £8,534,690

Step 4
Determine total allocation by applying uplifts

Deprivation	£625,858
Sparsity	£0
Welsh Medium	£380,169
3% Centrally Retained	£256,041
3.91% Teacher Pension Scheme (TPS)	£333,706

2024-25 allocation (exc change management) £10,764,091

2025-26 total allocation including uplifts £10,130,463

Variation from 2024-25 -£633,628

Variation % -5.89%

Additional 4 months covering April to July 2026 to transition to academic year allocations	£3,376,821
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£13,507,284

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

The City and Council of Swansea - Indicative Allocations for 2025-26 Financial Year and 2025/26 Academic Year

Annex LA
2025-26

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	2548	2584	2762	2819
Yr 8 - Jan	2707	2552	2626	2796
Yr 9 - Jan	2570	2712	2587	2622
Yr 10 - Jan	2461	2576	2727	2606 Yr 10- Yr 11 drop off rate
Yr 11 - Jan	2389	2447	2596	2732 1.00
Yr 12 - Jan	805	700	689	741
Yr 13/14 - Jan	632	720	580	584
Total	14112	14291	14567	14900
Percentage of learners from Yr 11 to Yr 12		29.3%	28.2%	28.5%
Percentage of learners from Yr 12 to Yr 13		89.4%	82.9%	84.8%

Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24) 28.7%
 Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24) 85.7%

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26	
Year 12	783	747	*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate
Year 13	635	671	
Total	1418	1418	

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26 1337

Step 2

Average funding rate per learner for the Local Authority
Using 24/25 programme values

Average funding rate per learner £4,770
 Includes 3.0% increase to unit rate

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2025-26 Allocation before uplifts £6,379,232

Step 4

Determine total allocation by applying uplifts

Deprivation	£238,354
Sparsity	£0
Welsh Medium	£163,452
3% Centrally Retained	£191,377
3.91% Teacher Pension Scheme (TPS)	£249,428
2024-25 allocation (exc change management)	£7,094,597
2025-26 total allocation including uplifts	£7,221,843
Variation from 2024-25	£127,246
Variation %	1.79%

Additional 4 months covering April to July 2026 to transition to academic year allocations	£2,407,281
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£9,629,124

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Torfaen County Borough Council - Indicative Allocations for 2025-26 Financial Year and 2025/26 Academic Year

Annex LA
2025-26

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1123	1170	1177	1150
Yr 8 - Jan	1119	1119	1165	1174
Yr 9 - Jan	1094	1116	1125	1152
Yr 10 - Jan	1107	1092	1114	1107 Yr 10- Yr 11 drop off rate
Yr 11 - Jan	1101	1101	1073	1087 0.98
Yr 12 - Jan	47	43	39	56
Yr 13/14 - Jan	69	44	34	31
Total	5660	5685	5727	5757
Percentage of learners from Yr 11 to Yr 12		3.9%	3.5%	5.2%
Percentage of learners from Yr 12 to Yr 13		93.6%	79.1%	79.5%

Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24) 4.2%
 Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24) 84.1%

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26
Year 12	46	46 *2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate
Year 13	47	39
Total	93	84

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26

81

Step 2

Average funding rate per learner for the Local Authority
Using 24/25 programme values

Average funding rate per learner

£4,738

Includes 3.0% increase to unit rate

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2025-26 Allocation before uplifts

£385,965

Step 4

Determine total allocation by applying uplifts

Deprivation	£22,337
Sparsity	£0
Welsh Medium	£102,300
3% Centrally Retained	£11,579
3.91% Teacher Pension Scheme (TPS)	£15,091
2024-25 allocation (exc change management)	£516,237
2025-26 total allocation including uplifts	£537,272
Variation from 2024-25	£21,035
Variation %	4.07%
Additional 4 months covering April to July 2026 to transition to academic year allocations	£179,091
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£716,363

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Vale of Glamorgan County Council - Indicative Allocations for 2025-26 Financial Year and 2025/26 Academic Year

Annex LA
2025-26

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1687	1706	1693	1688
Yr 8 - Jan	1697	1682	1712	1679
Yr 9 - Jan	1643	1678	1676	1695
Yr 10 - Jan	1515	1622	1673	1652 Yr 10- Yr 11 drop off rate
Yr 11 - Jan	1510	1504	1607	1644 0.98
Yr 12 - Jan	815	828	766	812
Yr 13/14 - Jan	718	733	705	646
Total	9585	9753	9832	9816
Percentage of learners from Yr 11 to Yr 12		54.8%	50.9%	50.5%
Percentage of learners from Yr 12 to Yr 13		89.9%	85.1%	84.3%

Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24) 52.1%
 Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24) 86.5%

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26
Year 12	856	843 *2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate
Year 13	702	741
Total	1559	1584

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26

1504

Step 2

Average funding rate per learner for the Local Authority
Using 24/25 programme values

Average funding rate per learner

£5,059

Includes 3.0% increase to unit rate

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2025-26 Allocation before uplifts

£7,611,096

Step 4

Determine total allocation by applying uplifts

Deprivation

£150,388

Sparsity

£0

Welsh Medium

£98,071

3% Centrally Retained

£228,333

3.91% Teacher Pension Scheme (TPS)

£297,594

2024-25 allocation (exc change management)

£8,286,703

2025-26 total allocation including uplifts

£8,385,481

Variation from 2024-25

£98,778

Variation %

1.19%

Additional 4 months covering April to July 2026 to transition to academic year allocations

£2,795,160

2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)

£11,180,641

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1339	1319	1372	1347
Yr 8 - Jan	1346	1340	1318	1369
Yr 9 - Jan	1263	1336	1318	1307
Yr 10 - Jan	1264	1243	1340	1303
Yr 11 - Jan	1191	1249	1221	1308
Yr 12 - Jan	146	113	116	123
Yr 13/14 - Jan	100	132	99	97
Total	6649	6732	6784	6854
Percentage of learners from Yr 11 to Yr 12		9.5%	9.3%	10.1%
Percentage of learners from Yr 12 to Yr 13		90.4%	87.6%	83.6%

Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24) 9.6%
 Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24) 87.2%

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26	
Year 12	126	123	*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate
Year 13	107	110	
Total	233	232	

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26 222

Step 2

Average funding rate per learner for the Local Authority
Using 24/25 programme values

Average funding rate per learner £4,939
Includes 3.0% increase to unit rate

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2025-26 Allocation before uplifts £1,098,884

Step 4

Determine total allocation by applying uplifts

Deprivation	£48,154
Sparsity	£0
Welsh Medium	£81,726
3% Centrally Retained	£32,967
3.91% Teacher Pension Scheme (TPS)	£42,966

2024-25 allocation (exc change management) £1,304,203

2025-26 total allocation including uplifts £1,304,697

Variation from 2024-25 £494

Variation % 0.04%

Additional 4 months covering April to July 2026 to transition to academic year allocations	£434,899
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£1,739,596

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Annex LA1 – Learner Recovery and Progression Indicative Allocation

Local Authority	2025/26 Indicative Allocation
	£
Isle of Anglesey County Council	70,720
Gwynedd Council	95,093
Conwy County Borough Council	150,000
Denbighshire County Council	105,669
Flintshire County Council	128,971
Wrexham County Council	34,816
Powys County Council	123,293
Ceredigion County Council	91,296
Pembrokeshire County Council	73,319
Carmarthenshire County Council	175,865
The City and County of Swansea	166,473
Neath Port Talbot County Borough Council	52,319
Bridgend County Borough Council	204,086
The Vale of Glamorgan County Council	200,394
Rhondda Cynon Taf County Borough Council	286,917
Cardiff County Council	422,256
Caerphilly County Borough Council	96,704
Torfaen County Borough Council	13,462
Monmouthshire County Council	107,137
Newport City Council	203,871
Total	2,802,661

2025/26 Part Time Allocation

Part time rates have received a 3% increase.

Annex FE

	Total Part Time Allocation 2024/25	% increase	Total Part Time Allocation 2024/25 plus 3%
	£		£
Bridgend College	3,801,570	1.030	3,915,617
Cardiff and Vale College	9,456,312	1.030	9,740,001
Coleg Cambria	7,228,521	1.030	7,445,377
Coleg Gwent	10,447,538	1.030	10,760,964
Coleg Sir Gâr	4,826,733	1.030	4,971,535
Coleg y Cymoedd	6,890,397	1.030	7,097,109
Gower College Swansea	4,717,226	1.030	4,858,743
Grŵp Llandrillo Menai	7,953,831	1.030	8,192,446
Grŵp NPTC Group	6,216,112	1.030	6,402,595
The College Merthyr Tydfil	1,427,828	1.030	1,470,663
Pembrokeshire College	2,454,964	1.030	2,528,612
St David's Catholic Sixth Form College	247,525	1.030	254,951
Adult Learning Wales (ALW)	6,663,269	1.030	6,863,167
	72,331,826		74,501,781

Bridgend College

Bridgend County Borough Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1647	1613	1698	1759	1688
Yr 8 - Jan	1655	1643	1613	1685	1746
Yr 9 - Jan	1534	1638	1624	1607	1657
Yr 10 - Jan	1597	1515	1614	1616	1573
Yr 11 - Jan	1413	1556	1452	1578	1553
FT enrolments	2158	2107	2044	1,934	2,037
Percentage of learners from Yr 11 to FE			68.8%	64.3%	67.2%

Headcount Predictions

Annex FE

Actual	Actual	Actual	Actual	Actual	Predicted	Predicted	Predicted
2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
2,158	2,107	2,044	1,934	2,037	2,091	2,047	2,157

96.10%

66.8% Stay on rate
3 year average

Pupil Level Annual School Census (PLASC) data for each of those local authorities that are most closely aligned to the catchment area of the college has been used for the purposes of calculating a predicted full-time headcount. Where there is more than one local authority considered to be the catchment of the college, the PLASC data has been added together in the 'total' table. PLASC data is taken in January of each academic year. PLASC data is used as these figures are a true reflection of the numbers of learners coming through schools in each Local Authority

FT Enrolment numbers have been taken from end of year LLWR data freezes.

* The 'percentage of learners from Yr 11 to FE' for 2021/22 takes the College FT Enrolments for 2021/22 and divides by the Year 11 learner numbers from both 2019/20 and 2020/21, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2021/22.

** The 'percentage of learners from Yr 11 to FE' for 2022/23 takes the College FT Enrolments for 2022/23 and divides by the Year 11 learner numbers from both 2020/21 and 2021/22, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2022/23

*** The 'percentage of learners from Yr 11 to FE' for 2023/24 takes the College FT Enrolments for 2023/24 and divides by the Year 11 learner numbers from both 2021/22 and 2022/23, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2023/24.

The **staying on rate %** takes an average of each of the 3 years 2021/22, 2022/23 and 2023/24 in order to smooth the effect of any sudden changes in staying on rates.

A calculation has been added to reduce the Year 10 estimated learner numbers for each LA by the % drop-off seen for that LA from Year 10 to 11.

A **prediction for the number of learners in 2024/25** is calculated by adding year 11 for 2022/23 and 2023/24 and multiplying by the **staying on rate %**.

A **prediction for the number of learners in 2025/26** is calculated as being equal to the 2023/24 Year 11 + the 2023/24 Year 10 (following the drop off reduction in column G) multiplied by the **staying on rate %**.

A **prediction for the number of learners in 2026/27**, learner numbers for year 10 and year 9 in 2023/24 are used and multiplied by the **average staying on rate %**.

The headcount used is the actual 2022/23 and 2023/24 from LLWR and 2025/26 is a prediction using the most recent PLASC data.

Predictions will continue to be updated each year as the latest PLASC and LLWR data becomes available.

TOTAL		2,037	£14,567,354		
AVERAGE VALUE Using 2023/24 Programme Data and 2024/25 Programme Values		£7,151	£7,366		
AVERAGE PROGRAMME VALUE FOR 2025/26 (includes 3% increase)					
		Bridgend College			
		No of Learner(s)	Financial		
LP74 Code	Programme	2024/25 Programme Value	Actual	Actual	
0000A02B	A Level Flex	£4,356		£0	
0004A02B	4 GCSEs - 4 TGAU	£3,564		£0	
0005A02B	5+ GCSEs - 5+ TGAU	£4,307	31	£133,517	
0006A02B	5 GCSEs equivalent - 5 TGAU cyfwerth	£4,307		£0	
0013A03B	3 AS - 3 UG	£3,802		£0	
0013B03B	3 AS equivalent - 3 UG cyfwerth	£3,802		£0	
0019C03B	2 AS with WBO - 2 UG gyda CBC	£3,802		£0	
0013D03B	2 AS equivalent with WBO - 2 UG cyfwerth gyda CBC	£3,802		£0	
0013O03B	Enhanced AS Programme (3 AS)	£4,265	11	£46,915	
0014A03B	4+ AS - 4+ UG	£4,871		£0	
0014B03B	4+ AS equivalent - 4+ UG cyfwerth	£4,871		£0	
0014C03B	3 AS with WBO - 3 UG gyda CBC	£4,871		£0	
0014D03B	3 AS equivalent with WBO - 3 UG cyfwerth gyda CBC	£4,871		£0	
0014I03B	Enhanced AS Programme (3 AS with WBO)	£5,333	14	£74,662	
0014J03B	Enhanced AS Programme (4+ AS)	£5,333		£0	
0015C03B	4+ AS with WBO - 4+ UG gyda CBC	£5,940		£0	
0015D03B	4+ AS equivalent with WBO - 4+ UG cyfwerth gyda CBC	£5,940		£0	
0015I03B	Enhanced AS Programme (4 AS with WBO)	£6,402		£0	
0022A03B	2 A2	£2,732		£0	
0022B03B	2 A2 equivalent - 2 A2 cyfwerth	£2,732		£0	
0023A03B	3 A2	£3,802		£0	
0023B03B	3 A2 equivalent - 3 A2 cyfwerth	£3,802		£0	
0023C03B	2 A2 with WBO - 2 A2 gyda CBC	£3,802		£0	
0023D03B	2 A2 equivalent with WBO - 2 A2 cyfwerth gyda CBC	£3,802		£0	
0024A03B	4+ A2	£4,871		£0	
0024B03B	4+ A2 equivalent - 4+ A2 cyfwerth	£4,871		£0	
0024C03B	3 A2 with WBO - 3 A2 gyda CBC	£4,871		£0	
0024D03B	3 A2 equivalent with WBO - 3 A2 cyfwerth gyda CBC	£4,871		£0	
0025C03B	4+ A2 with WBO - 4+ A2 gyda CBC	£5,940		£0	
0025D03B	4+ A2 equivalent with WBO - 4+ A2 cyfwerth gyda CBC	£5,940		£0	
0030A03B	International Baccalaureate Diploma (Year 1 or 2) - Diploma Bagloraeth Rhyngwladol	£5,940		£0	
0103A01B	Health and Social Care Level 1 - lechyd a Gofal Cymdeithasol Lefel 1	£5,103		£0	
0103A02B	Health and Social Care Level 2 - lechyd a Gofal Cymdeithasol Lefel 2	£4,602	17	£78,234	
	Increased Workplace Learning (Health and Social Care) Level 2 - Mwy o Ddysgu yn y Gweithie (lechyd a Gofal Cymdeithasol) Lefel 2				
0103A03B	Health and Social Care Level 3 - lechyd a Gofal Cymdeithasol Lefel 3	£4,602	28	£128,856	
	Health and Social Care Level 3 (Year 1 of a 2 year course) - lechyd a Gofal Cymdeithasol Lefel 3 (Blwyddyn gynaf o gws dwy flynedd)				
0103A03B12	Health and Social Care Level 3 (Year 2 of a 2 year course) - lechyd a Gofal Cymdeithasol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£4,602		£0	
0103A03B22	Accelerated Learning (Health and Social Care) Level 2-3 - Dysgu Cariam (lechyd a Gofal Cymdeithasol) Lefel 2-3	£5,549		£0	
0103A23B	Access to HE (Healthcare) - Mynediad at AU (Gofal lechyd)	£3,661	39	£142,779	
0103AAAB	Health and Social Care Level E - lechyd a Gofal Cymdeithasol Lefel E	£5,103		£0	
0103AE0B	Complementary Therapies Level 2 - Therapiau Cyflenwol Lefel 2	£4,602		£0	
0103B03B	Complementary Therapies Level 3 - Therapiau Cyflenwol Lefel 3	£4,602		£0	
0103B03B12	Complementary Therapies Level 3 (Year 1 of a 2 year course) - i Therapiau Cyflenwol Lefel 3 (Blwyddyn gynaf o gwr dwy flynedd)	£4,602		£0	
0103B03B22	Complementary Therapies Level 3 (Year 2 of a 2 year course) - i Therapiau Cyflenwol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£4,602		£0	
0103BAAAB	Access to HE (Social Care) - Mynediad at AU (Gofal Cymdeithasol)	£3,661	7	£25,627	
0103CAAB	Access to HE (Social Science) - Mynediad at AU (Gwyddorau Cymdeithasol)	£3,661		£0	
0104A01B	Public Services Level 1 - Gwasanaethau Cyhoeddus Lefel 1	£5,625		£0	
0104A02B	Public Services Level 2 - Gwasanaethau Cyhoeddus Lefel 2	£5,102	13	£66,326	
0104A03B	Public Services Level 3 - Gwasanaethau Cyhoeddus Lefel 3	£5,102	64	£326,528	
0104A03B12	Public Services Level 3 (Year 1 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn gynaf o gws dwy flynedd)	£5,102		£0	
0104A03B22	Public Services Level 3 (Year 2 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,102		£0	
0104A12B	Accelerated Learning (Public Services) level 1-2 - Uysgu Cariam (Gwasanaethau Cyhoeddus) Lefel 1-2	£6,498		£0	
0104AAAB	Access to HE (Public Services) - Mynediad at AU (Gwasanaethau Cyhoeddus)	£3,555		£0	
0105A01B	Childcare Level 1 - Gofal Plant Lefel 1	£4,995		£0	
0105A02B	Childcare Level 2 - Gofal Plant Lefel 2	£5,688	11	£62,568	
	Increase Workplace Learning (Childcare Development) Level 2 - Mwy o Ddysgu yn y Gweithie (Datblygiad Gofal Plant) Lefel 2				
0105A03B	Childcare Level 3 - Gofal Plant Lefel 3	£4,467	25	£111,675	
0105A03B12	Childcare Level 3 (Year 1 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn gynaf o gws dwy flynedd)	£4,467	0	£0	
0105A03B22	Childcare Level 3 (Year 2 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£4,467		£0	
0105A23B	Accelerated Learning (Childcare Development) Level 2-3 / Dysgu Cariam (Gofal Plant) Lefel 2-3	£4,715		£0	
0201AAAB	Access to HE (Science) - Mynediad at AU (Gwyddorau Amgylchedd)	£4,054		£0	
0201BAAB	Access to HE (Environmental Science) - Mynediad at AU (Gwyddor yr Amgylchedd)	£4,054		£0	
0201C02B	Applied Science Level 2 - Gwyddoniadeth Gymhwysol Lefel 2	£5,110		£0	
0201C03B	Applied Science Level 3 - Gwyddoniadeth Gymhwysol Lefel 3 (Year 1 of a 2 year course) - Gwyddoniadeth Gymhwysol Lefel 3 (Blwyddyn gynaf o gws dwy flynedd)	£5,110		£0	
0201C03B12	Applied Science Level 3 (Year 2 of a 2 year course) - Gwyddoniadeth Gymhwysol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,110		£0	
0201C03B22	Applied Science Level 3 (Year 2 of a 2 year course) - Gwyddoniadeth Gymhwysol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,110		£0	
0201C03D	Increased Workplace Learning (Applied Science) Level 3 - Mwy o Ddysgu yn y Gweithie (Gwyddoniadeth Gymhwysol) Lefel 3	£5,226		£0	
0201CAAB	Access to HE (Bio Science) - Mynediad at AU (Gwyddorau Iechyd)	£4,054		£0	
0201DAAB	Access to HE (Forensic Science) - Mynediad at AU (Gwyddor Fforsenig)	£4,054		£0	
0201E0AB	Access to HE (Health Science) - Mynediad at AU (Gwyddor Iechyd)	£4,054		£0	
0301A01B	Land-based Studies Level 1 - Astudiaethau Diwydannau Tir Lefel 1	£8,087	12	£97,044	
0301A02B	Land-based Studies Level 2 - Astudiaethau Diwydannau Tir Lefel 2	£8,087	28	£226,436	
0301A03B	Land-based Studies Level 3 - Astudiaethau Diwydannau Tir Lefel 3	£8,087	30	£242,610	
0301A03B12	Land-based Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Diwydannau Tir Lefel 3 (Blwyddyn gynaf o gws dwy flynedd)	£8,087		£0	
0301A03B22	Land-based Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Diwydannau Tir Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£8,087		£0	
0301A04B	Land-based Studies Level 4 - Astudiaethau Diwydannau Tir Lefel 4	£10,859		£0	
0301A05B	Land-based Studies Level 5 - Astudiaethau Diwydannau Tir Lefel 5	£8,087		£0	
0301A06B	Land-based Studies Level 6 - Astudiaethau Diwydannau Tir Lefel 6	£8,087		£0	
0302A01B	Horticulture and Forestry Level 1 - Garddwriaeth a Choeuwigaeth Lefel 1	£7,918		£0	
0302A02B	Horticulture and Forestry Level 2 - Garddwriaeth a Choeuwigaeth Lefel 2	£7,918		£0	
0302A03B	Horticulture and Forestry Level 3 - Garddwriaeth a Choeuwigaeth Lefel 3	£7,918	15	£118,770	
0302A03B12	Horticulture and Forestry Level 3 (Year 1 of a 2 year course) - Garddwriaeth a Choeuwigaeth Lefel 3 (Blwyddyn gynaf o gws dwy flynedd)	£7,918		£0	
0302A03B22	Horticulture and Forestry Level 3 (Year 2 of a 2 year course) - Garddwriaeth a Choeuwigaeth Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,918		£0	
0302A04B	Accelerated Learning (Horticulture and Forestry) Level 1-2 - Dysgu Cariam (Garddwriaeth a Choeuwigaeth) Lefel 1-2	£9,058		£0	
0302B01B	Floristry Level 1 - Blodeuwriaeth Lefel 1	£7,918		£0	
0302B02B	Floristry Level 2 - Blodeuwriaeth Lefel 2	£7,918		£0	
0302B03B	Floristry Level 3 - Blodeuwriaeth Lefel 3	£7,918		£0	
0302B03B12	Floristry Level 3 (Year 1 of a 2 year course) - Blodeuwriaeth Lefel 3 (Blwyddyn gynaf o gws dwy flynedd)	£7,918		£0	
0302B03B22	Floristry Level 3 (Year 2 of a 2 year course) - Blodeuwriaeth Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,918		£0	
0303A01B	Equine Studies Level 1 - Astudiaethau Ceffylau Lefel 1	£7,895	14	£110,530	
0303A02B	Equine Studies Level 2 - Astudiaethau Ceffylau Lefel 2	£7,895	26	£205,270	
0303A03B	Equine Studies Level 3 - Astudiaethau Ceffylau Lefel 3	£7,895	23	£181,585	
0303A03B12	Equine Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn gynaf o gws dwy flynedd)	£7,895		£0	
0303A03B22	Equine Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,895		£0	
0303A04B	Horse Care Level E - Gofalu am Geffylau Lefel E	£7,895		£0	
0303B01B	Animal Care Level 1 - Gofalu am Anifeiliaid Lefel 1	£7,895	12	£94,740	

The average programme value has been calculated by taking the total value of a college's 2023/24 actual delivery (using 2024/25 programme values) as at September 2024 and dividing by the total number of learners. This value has then been increased by 3% in line with the unit rate increase.

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0303B02B	Animal Care Level 2 - Gofalu am Anifeiliaid Lefel 2	£7,895	36	£284,220
0303B03B	Animal Care Level 3 - Gofalu am Anifeiliaid Lefel 3	£7,895	94	£742,130
0303B03812	Animal Care Level 3 (Year 1 or a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,895		£0
0303B03822	Animal Care Level 3 (Year 2 of a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,895		£0
0303C02B	Veterinary Nursing Level 2 - Nysio Milfeddgyol Lefel 2	£7,895		£0
0303C03B	Veterinary Nursing Level 3 - Nysio Milfeddgyol Lefel 3	£7,895		£0
0303C03812	Veterinary Nursing Level 3 (Year 1 or a 2 year course) - Nysio Milfeddgyol Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,895		£0
0303C03822	Veterinary Nursing Level 3 (Year 2 of a 2 year course) - Nysio Milfeddgyol Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,895		£0
0304A01B	Countryside and Environment Level 1 - Cefn Gwlad a'r Amygylchedd Lefel 1	£7,943		£0
0304A02B	Countryside and Environment Level 2 - Cefn Gwlad a'r Amygylchedd Lefel 2	£7,943		£0
0304A03B	Countryside and Environment Level 3 - Cefn Gwlad a'r Amygylchedd Lefel 3	£7,943		£0
0304A03B12	Countryside and Environment Level 3 (Year 1 or a 2 year course) - Cefn Gwlad a'r Amygylchedd Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,943		£0
0304A03B22	Countryside and Environment Level 3 (Year 2 of a 2 year course) - Cefn Gwlad a'r Amygylchedd Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,943		£0
0304A04D	Increased Workplace Learning (Countryside and Environment) Level 3 - Mwy o Udysgu yn y Swethie (Cefn Gwlad a'r Amygylchedd) Lefel 3	£8,884		£0
0401A01B	Manufacturing and Engineering Level 1 - Gweithgynhyrchu a Pherianneg Lefel 1	£7,988	14	£111,832
0401A02B	Manufacturing and Engineering Level 2 - Gweithgynhyrchu a Pherianneg Lefel 2	£7,988	25	£199,700
0401A03B	Manufacturing and Engineering Level 3 - Gweithgynhyrchu a Pherianneg Lefel 3	£7,988	5	£39,940
0401A03B12	Manufacturing and Engineering Level 3 (Year 1 or a 2 year course) - Gweithgynhyrchu a Pherianneg Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,988		£0
0401A03B22	Manufacturing and Engineering Level 3 (Year 2 of a 2 year course) - Gweithgynhyrchu a Pherianneg Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988		£0
0401A04B	Manufacturing and Engineering Level 4 - Gweithgynhyrchu a Pherianneg Lefel 4	£7,988		£0
0401A12B	Accelerated Learning (Manufacturing and Engineering) Level 1-2 - Uysgu Cariam (Gweithgynhyrchu a Pherianneg) Lefel 1-2	£9,081		£0
0401AAB	Access to HE (Engineering) - Mynediad at AU (Pherianneg)	£6,252		£0
0401AE0B	Engineering Studies Level E - Astudiaethau Pherianneg Lefel 1	£7,988	8	£63,904
0401B02B	Electrical / Electronic Engineering Level 2 - Perianneg Drydanol/Electrong Lefel 2	£7,988		£0
0401B03B	Electrical / Electronic Engineering Level 3 - Perianneg Drydanol/Electrong Lefel 3	£7,988		£0
0401B03B12	Electrical / Electronic Engineering Level 3 (Year 1 or a 2 year course) - Perianneg Drydanol/Electrong Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,988		£0
0401B03B22	Electrical / Electronic Engineering Level 3 (Year 2 of a 2 year course) - Perianneg Drydanol/Electrong Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988		£0
0401B12B	Accelerated Learning (Electrical / Electronic Engineering) Level 1-2 - Uysgu Cariam (Perianneg Drydanol/Electrong) Lefel 1-2	£11,126		£0
0401C01B	Fabrication and Welding Level 1 - Saemio a Weldio Lefel 1	£7,988		£0
0401C02B	Fabrication and Welding Level 2 - Saemio a Weldio Lefel 2	£7,988		£0
0401C03B	Fabrication and Welding Level 3 - Saemio a Weldio Lefel 3	£7,988		£0
0401C03B12	Fabrication and Welding Level 3 (Year 1 or a 2 year course) - Saemio a Weldio Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,988		£0
0401C03B22	Fabrication and Welding Level 3 (Year 2 of a 2 year course) - Saemio a Weldio Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988		£0
0401D02B	Aerospace Engineering Level 2 - Peirianneg Awyrofod Lefel 2	£7,988		£0
0401D03B	Aerospace Engineering Level 3 - Peirianneg Awyrofod Lefel 3	£7,988		£0
0401D03B12	Aerospace Engineering Level 3 (Year 1 or a 2 year course) - Peirianneg Awyrotod Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,988		£0
0401D03B22	Aerospace Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Awyrotod Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988		£0
0401E02B	Electrical Engineering Level 2 - Peirianneg Drydanol Lefel 2	£7,988		£0
0401E03B	Electrical Engineering Level 3 - Peirianneg Drydanol Lefel 3	£7,988	7	£55,916
0401E03B12	Electrical Engineering Level 3 (Year 1 or a 2 year course) - Peirianneg Drydanol Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,988		£0
0401F03B	Land-based Engineering Level 3 - Peirianneg Tir Lefel 3	£7,988		£0
0401F03B12	Land-based Engineering Level 3 (Year 1 or a 2 year course) - Peirianneg Tir Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,988		£0
0401F03B22	Land-based Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Tir Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988		£0
0401F03D	Increased Workplace Learning (Land-based Engineering) Level 3 - Mwy o Udysgu yn y Swethie (Peirianneg Diwydiannau Tir) Lefel 3	£8,926		£0
0401G02B	Marine Engineering Level 2 - Peirianneg Forol Lefel 2	£7,988		£0
0401G03B	Marine Engineering Level 3 - Peirianneg Forol Lefel 3	£7,988		£0
0401G03B12	Marine Engineering Level 3 (Year 1 or a 2 year course) - Peirianneg Forol Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,988		£0
0401G03B22	Marine Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Forol Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988		£0
0401H01B	Automotive Engineering Level 1 - Peirianneg Fodurol Lefel 1	£7,988	33	£263,604
0401H02B	Automotive Engineering Level 2 - Peirianneg Fodurol Lefel 2	£7,988	26	£207,688
0401H03B	Automotive Engineering Level 3 - Peirianneg Fodurol Lefel 3	£7,988		£0
0401H03B12	Automotive Engineering Level 3 (Year 1 or a 2 year course) - Peirianneg Fodurol Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,988		£0
0401H03B22	Automotive Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Fodurol Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988		£0
0401H12B	Accelerated Learning (Automotive Engineering) Level 1-2 - Uysgu Cariam (Peirianneg Fodurol) Lefel 1-2	£8,811		£0
0401I02B	Enhanced Engineering Level 2 - Peirianneg Fawwl Lefel 2	£13,884		£0
0401I03B	Enhanced Engineering Level 3 - Peirianneg Fawwl Lefel 3	£13,884	44	£610,896
0402C02B	Wood Machining Level 2 - Peiriannu Pren Lefel 2	£6,295		£0
0402E01B	Furniture Level 1 - Dodrefn Lefel 1	£6,524		£0
0402E02B	Furniture Level 2 - Dodrefn Lefel 2	£6,295		£0
0402E03B	Furniture Level 3 - Dodrefn Lefel 3	£6,295		£0
0402E03B12	Furniture Level 3 (Year 1 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£6,295		£0
0402E03B22	Furniture Level 3 (Year 2 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£6,295		£0
0403A02B	Operations and Maintenance Level 2 - Gweithrededdau a Chynnal a Chadw Lefel 2	£7,989		£0
0403A03B	Operations and Maintenance Level 3 - Gweithrededdau a Chynnal a Chadw Lefel 3	£7,989		£0
0403A03B12	Operations and Maintenance Level 3 (Year 1 or a 2 year course) - Gweithrededdau a Chynnal a Chadw Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,989		£0
0403A03B22	Operations and Maintenance Level 3 (Year 2 of a 2 year course) - Gweithrededdau a Chynnal a Chadw Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,989		£0
0500A02B	Construction Level 2 - Foundation	£8,742	112	£979,104
0500B02B	Construction Level 2 - Progression	£8,742	20	£174,840
0502A01B	Construction Level 1 - Adeliadu Lefel 1	£7,968	66	£525,888
0502A02B	Construction Level 2 - Adeliadu Lefel 2	£7,968	20	£159,360
0502A03B	Construction Level 3 - Adeliadu Lefel 3	£7,968		£0
0502A03B12	Construction Level 3 (Year 1 or a 2 year course) - Adeliadu Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968		£0
0502A03B22	Construction Level 3 (Year 2 of a 2 year course) - Adeliadu Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968		£0
0502B03B	Brickwork Level 3 - Gwath Briciu Lefel 3	£7,968		£0
0502B03B12	Brickwork Level 3 (Year 1 or a 2 year course) - Gwath Briciu Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968		£0
0502B03B22	Brickwork Level 3 (Year 2 of a 2 year course) - Gwath Briciu Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968		£0
0502C03B	Carpentry and Joinery Level 3 - Gwath Coed a Saemlaeth Lefel 3	£7,968		£0
0502C03B12	Carpentry and Joinery Level 3 (Year 1 or a 2 year course) - Gwath Coed a Saemlaeth Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968		£0
0502C03B22	Carpentry and Joinery Level 3 (Year 2 of a 2 year course) - Gwath Coed a Saemlaeth Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968		£0
0502D03B	Painting and Decorating Level 3 - Peintio ac Addurno Lefel 3	£7,968		£0
0502D03B12	Painting and Decorating Level 3 (Year 1 or a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968		£0
0502D03B22	Painting and Decorating Level 3 (Year 2 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968		£0
0502E03B	Trowel Trades Level 3 - Gwath Tryweli Lefel 3	£7,968		£0
0502E03B12	Trowel Trades Level 3 (Year 1 or a 2 year course) - Gwath Tryweli Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968		£0
0502E03B22	Trowel Trades Level 3 (Year 2 of a 2 year course) - Gwath Tryweli Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968		£0
0502F03B	Plumbing Level 3 - Plymio Lefel 3	£7,968		£0
0502F03B12	Plumbing Level 3 (Year 1 or a 2 year course) - Plymio Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968		£0
0502F03B22	Plumbing Level 3 (Year 2 of a 2 year course) - Plymio Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968		£0
0502G03B	Gas Installation and Maintenance Level 3 - Gosod a Chynnal a Chadw Nwy Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968		£0
0502G03B12	Gas Installation and Maintenance Level 3 (Year 1 or a 2 year course) - Gosod a Chynnal a Chadw Nwy Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968		£0
0502G03B22	Gas Installation and Maintenance Level 3 (Year 2 of a 2 year course) - Gosod a Chynnal a Chadw Nwy Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968		£0
0502H03B	Wall and Floor Tiling Level 3 - Tellio Waliau a Lloriau Lefel 3	£7,968		£0

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0502H03B12	Wait and Hoir 1 ang Level 3 (Year 1 of a 2 year course) - I ello Waiau a Lionau Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968		£0
0502H03B22	Wait and Hoir 1 ang Level 3 (Year 2 of a 2 year course) - I ello Waiau a Lionau Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968		£0
0502J03B	Plant Maintenance Level 3 - Cynnal a Chadw Peiriannau Lefel 3	£7,968		£0
0502J03B12	Plant Maintenance Level 3 (Year 1 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968		£0
0502J03B22	Plant Maintenance Level 3 (Year 2 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968		£0
0502K03B	Electrical Installation Level 3 - Gwirth Gosod Trydan Lefel 3	£7,968		£0
0502K03B12	Electrical Installation Level 3 (Year 1 of a 2 year course) - Gwirth Gosod Trydan Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968		£0
0502K03B22	Electrical Installation Level 3 (Year 2 of a 2 year course) - Gwirth Gosod Trydan Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968		£0
0601A01B	IT Practitioners Level 1 - Ymarferwyr TG Lefel 1	£5,704		£0
0601A02B	IT Practitioners Level 2 - Ymarferwyr TG Lefel 2	£5,314	19	£100,966
0601A03B	IT Practitioners Level 3 - Ymarferwyr TG Lefel 3	£5,314	25	£132,850
0601A03B12	IT Practitioners Level 3 (Year 1 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,314		£0
0601A03B22	IT Practitioners Level 3 (Year 2 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,314		£0
0601AAAB	Access to HE (Applied Computing) - Mynediad at AU (Cymhwysos Cyfrifiadau)	£4,195		£0
0601B02B	Enhanced IT Practitioners Level 2 - Ymarferwyr TG Fanwl Lefel 2	£10,249		£0
0601B03B	Enhanced IT Practitioners Level 3 - Ymarferwyr TG Fanwl Lefel 3	£10,249		£0
0601C03B	Enhanced IT / Engineering Hybrid Programme Level 3	£10,249		£0
0602A01B	IT Users Level 1 - Defnyddiwr TG Lefel 1	£5,723		£0
0602A02B	IT Users Level 2 - Defnyddiwr TG Lefel 2	£5,336		£0
0602A03B	IT Users Level 3 - Defnyddiwr TG Lefel 3	£5,336	21	£112,056
0602A03B12	IT Users Level 3 (Year 1 of a 2 year course) - Defnyddiwr TG Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,336		£0
0602A03B22	IT Users Level 3 (Year 2 of a 2 year course) - Defnyddiwr TG Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,336		£0
0602A04B	Information Technology Level E - Technoleg Gwybodaeth Lefel E	£5,723		£0
0701A01B	Retail Level 1 - Manwerthu Lefel 1	£5,564		£0
0701A02B	Retail Level 2 - Manwerthu Lefel 2	£5,148		£0
0701A03B	Retail Level 3 - Manwerthu Lefel 3	£5,148		£0
0701A03B12	Retail Level 3 (Year 1 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,148		£0
0701A03B22	Retail Level 3 (Year 2 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,148		£0
0701A04E0	Retail Level E - Manwerthu Lefel E	£5,564		£0
0703A01B	Hair and Beauty Level 1 - Trin Gwallt a Harddwch Lefel 1	£5,714		£0
0703A02B	Hair and Beauty Level 2 - Trin Gwallt a Harddwch Lefel 2	£5,326		£0
0703A03B	Hair and Beauty Level 3 - Trin Gwallt a Harddwch Lefel 3	£5,326		£0
0703A03B12	Hair and Beauty Level 3 (Year 1 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326		£0
0703A03B22	Hair and Beauty Level 3 (Year 2 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326		£0
0703A12B	Accelerated Learning (Hair and Beauty) Level 1-2 - Dysgu Carlam (Trin Gwallt a Harddwch) Lefel 1-2	£7,168		£0
0703A08B	Hair and Beauty Level E - Trin Gwallt a Harddwch Lefel E	£5,714		£0
0703B01B	Hairdressing Level 1 - Trin Gwallt Lefel 1	£5,714		£0
0703B02B	Hairdressing Level 2 - Trin Gwallt Lefel 2	£5,326	38	£202,388
0703B03B	Hairdressing Level 3 - Trin Gwallt Lefel 3	£5,326	5	£26,630
0703B03B12	Hairdressing Level 3 (Year 1 of a 2 year course) - Trin Gwallt Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326		£0
0703B03B22	Hairdressing Level 3 (Year 2 of a 2 year course) - Trin Gwallt Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326		£0
0703C12B	Accelerated Learning (Hairdressing) Level 1-2 - Dysgu Carlam (Trin Gwallt) Lefel 1-2	£6,930		£0
0703C01B	Beauty Therapy Level 1 - Therapi Harddwch Lefel 1	£6,435		£0
0703C02B	Beauty Therapy Level 2 - Therapi Harddwch Lefel 2	£5,714		£0
0703C03B	Beauty Therapy Level 3 - Therapi Harddwch Lefel 3	£5,326	32	£170,432
0703C03B12	Beauty Therapy Level 3 (Year 1 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326		£0
0703C03B22	Beauty Therapy Level 3 (Year 2 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326		£0
0703C12B	Accelerated Learning (Beauty Therapy) Level 1-2 - Dysgu Carlam (Therapi Harddwch) Lefel 1-2	£7,168		£0
0703C23B	Accelerated Learning (Beauty and Spa Therapy) Level 2-3 - Dysgu Carlam (Therapi Harddwch a Sba) Lefel 2-3	£5,375		£0
0703D02B	Nail Technology Level 2 - Technoleg Ewinedd Lefel 2	£5,326		£0
0703D03B	Nail Technology Level 3 - Technoleg Ewinedd Lefel 3	£5,326		£0
0703D03B12	Nail Technology Level 3 (Year 1 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326		£0
0703D03B22	Nail Technology Level 3 (Year 2 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326		£0
0703E02B	Theatrical Special Effects Level 2 - Effeliathau Theatr ar Benning Lefel 2	£5,326		£0
0703E03B	Theatrical Special Effects Level 3 - Effeliathau Theatr ar Benning Lefel 3	£5,326		£0
0703E03B12	Theatrical Special Effects Level 3 (Year 1 of a 2 year course) - Effeliathau Theatr ar Benning Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326		£0
0703E03B22	Theatrical Special Effects Level 3 (Year 2 of a 2 year course) - Effeliathau Theatr ar Benning Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326		£0
0703F03B	Spa Therapy Level 3 - Therapi Sba Lefel 3	£5,326		£0
0703F03B12	Spa Therapy Level 3 (Year 1 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326		£0
0703F03B22	Spa Therapy Level 3 (Year 2 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326		£0
0704A01B	Professional Cookery Level 1 - Coginio Proffesiynol Lefel 1	£6,143		£0
0704A02B	Professional Cookery Level 2 - Coginio Proffesiynol Lefel 2	£5,835	14	£81,690
0704A03B	Professional Cookery Level 3 - Coginio Proffesiynol Lefel 3	£5,835		£0
0704A03B12	Professional Cookery Level 3 (Year 1 of a 2 year course) - Coginio Proffesiynol Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,835		£0
0704A03B22	Professional Cookery Level 3 (Year 2 of a 2 year course) - Coginio Proffesiynol Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,835		£0
0704A04B	Professional Cookery Level 4 - Coginio Proffesiynol Lefel 4	£4,607		£0
0704A12B	2	£7,005		£0
0704AE0B	Catering Level E - Arwyo Lefel E	£6,143		£0
0704B01B	Hospitality and Catering Level 1 - Lletygarwch ac Arwyo Lefel 1	£6,143		£0
0704B02B	Hospitality and Catering Level 2 - Lletygarwch ac Arwyo Lefel 2	£5,835		£0
0704B03B	Hospitality and Catering Level 3 - Lletygarwch ac Arwyo Lefel 3	£5,835		£0
0704B03B12	Hospitality and Catering Level 3 (Year 1 of a 2 year course) - Lletygarwch ac Arwyo Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,835		£0
0704B03B22	Hospitality and Catering Level 3 (Year 2 of a 2 year course) - Lletygarwch ac Arwyo Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,835		£0
0704B04B	Hospitality and Catering Level E - Lletygarwch ac Arwyo Lefel E	£5,835		£0
0704B05B	Sport and Leisure Level 1 - Chwaraeon a Hamdden Lefel 1	£5,496		£0
0704B06B	Sport and Leisure Level 2 - Chwaraeon a Hamdden Lefel 2	£5,067		£0
0704B07B	Sport and Leisure Level 3 - Chwaraeon a Hamdden Lefel 3	£5,067	117	£592,839
0801A03B12	Sport and Leisure Level 3 (Year 1 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,067		£0
0801A03B22	Sport and Leisure Level 3 (Year 2 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,067		£0
0801A12B	2	£6,341		£0
0801AE0B	Sport and Leisure Level E - Chwaraeon a Hamdden Lefel E	£5,496		£0
0802A01B	Travel and Tourism Level 1 - Tethlio a Thwristiaeth Lefel 1	£5,564		£0
0802A02B	Travel and Tourism Level 2 - Tethlio a Thwristiaeth Lefel 2	£5,148		£0
0802A03B	Travel and Tourism Level 3 - Tethlio a Thwristiaeth Lefel 3	£5,148	13	£66,924
0802A03B12	Tavel and i o'nsum Level 3 (Year 1 of a 2 year course) - i o'nsum a Thwristiaeth Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,148		£0
0802A03B22	Tavel and i o'nsum Level 3 (Year 2 of a 2 year course) - i o'nsum a Thwristiaeth Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,148		£0
0802A12B	2	£5,475		£0
0802B0AAB	Access to HE (Tourism and Hospitality) - Mynediad at AU (Twristiaeth a Lletygarwch)	£4,079		£0
0901A01B	Performing Arts Level 1 - Y Celfyddydau Perfformio Lefel 1	£6,385		£0
0901A02B	Performing Arts Level 2 - Y Celfyddydau Perfformio Lefel 2	£6,121	14	£85,694
0901A03B	Performing Arts Level 3 - Y Celfyddydau Perfformio Lefel 3	£6,121	66	£403,986
0901A03B12	Performing Arts Level 3 (Year 1 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£6,121		£0
0901A03B22	Performing Arts Level 3 (Year 2 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£6,121		£0
0902A01B	Performing Arts Level 4 - Y Celfyddydau Perfformio Lefel 4	£6,362	12	£76,344
0901A04B	Performing Arts Level 5 - Y Celfyddydau Perfformio Lefel 5	£6,385		£0
0901A05B	Performing Arts Level E - Y Celfyddydau Perfformio Lefel E	£6,121	11	£67,331
0901C02B	Music and Music Technology Level 2 - Cerdoriaeth a Thechnoleg Cerdd Lefel 2	£6,121	25	£153,025
0901C03B	Music and Music Technology Level 3 - Cerdoriaeth a Thechnoleg Cerdd Lefel 3	£6,121		£0

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0901C03B12	Music and Music I technology Level 3 (Year 1 of a 2 year course) - Cerdonnaeth a i hechnoleg Cerdd Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£6,121		£0
0901C03B22	Music and Music I technology Level 3 (Year 2 of a 2 year course) - Cerdonnaeth a i hechnoleg Cerdd Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£6,121		£0
0901C23B	Accelerated Learning (Music and Music I technology) Level 2-3 - Dysgu Cariam (Cerdonnaeth a i hechnoleg Cerdd) Lefel 2-3	£7,611		£0
0902A01B	Art and Design Level 1 - Celf a Dylunio Lefel 1	£6,501		£0
0902A02B	Art and Design Level 2 - Celf a Dylunio Lefel 2	£6,259	26	£162,734
0902A03B	Art and Design Level 3 - Celf a Dylunio Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£6,259	77	£481,943
0902A03B12	Art and Design Level 3 (Year 1 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£6,259		£0
0902A03B22	Art and Design Level 3 (Year 2 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£6,259		£0
0902A04B	Art and Design Level 4 - Celf a Dylunio Lefel 4	£5,968		£0
0902A12B	Accelerated Learning (Art and Design) Level 1-2 - Dysgu Cariam (Celf a Dylunio) Lefel 1-2	£7,578		£0
0902AEB0	Art and Design Level E - Celf a Dylunio Lefel E	£6,501		£0
0902B03B	Art Foundation Studies Level 3 - Astudiaethau Cell (Sylfaen) Lefel 3	£6,259		£0
0902B04B	Technical and Production Practice for the Creative Industries Level 4	£6,494		£0
0903A01B	Media Level 1 - Y Cyfryngau Lefel 1	£6,247		£0
0903A02B	Media Level 2 - Y Cyfryngau Lefel 2	£5,958	29	£172,782
0903A03B	Media Level 3 - Y Cyfryngau Lefel 3	£5,958	40	£238,320
0903A03B12	Media Level 3 (Year 1 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,958		£0
0903A03B22	Media Level 3 (Year 2 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,958		£0
0903A03D	Increased Workplace Learning (Media) Level 3 - Mwy o Ddysgu yn y Gweithle (Y Cyfryngau) Lefel 3	£6,761		£0
0903A12B	Accelerated Learning (Media) Level 1-2 - Dysgu Cariam (Y Cyfryngau) Lefel 1-2	£6,815		£0
0903B02B	Production Arts Level 2 - Celfyddydau Cynhyrchu Lefel 2	£5,945		£0
0903B03B	Production Arts Level 3 - Celfyddydau Cynhyrchu Lefel 3	£5,958	8	£47,664
0903B03B12	Production Arts Level 3 (Year 1 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,958		£0
0903B03B22	Production Arts Level 3 (Year 2 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 - blwyddyn dau o gwrs dwy flynedd	£5,958		£0
0903C03B	Enhanced Digital and Future Media Programme Level 3	£8,873		£0
1105AAAB	Access to HE (Humanities) - Mynediad at AU (Dynaethau)	£3,498		£0
1401A01B	Foundation Studies Level 1 - Astudiaethau Sylfaen Lefel 1	£7,805	157	£1,225,385
1401A02B	Foundation Studies Level 2 - Astudiaethau Sylfaen Lefel 2	£7,805	70	£546,350
1401AE1B	Foundation Learning Level E1 - Dysgu Sylfaen Lefel E1	£7,805		£0
1401AE2B	Foundation Learning Level E2 - Dysgu Sylfaen Lefel E2	£7,805		£0
1401AE3B	Foundation Learning Level E3 - Dysgu Sylfaen Lefel E3	£7,805		£0
1401AX0B	Independent Living Skills - Pathway 1	£12,962		£0
1401BX0B	Independent Living Skills - Pathway 2	£12,962	57	£738,834
1401C01B	ESOL Level 1 - Saesneg ar gyfer Siaradwyr leithoedd Eraill (ESOL) Lefel 1	£6,524	16	£104,384
1401C02B	ESOL Level 2 - Saesneg ar gyfer Siaradwyr leithoedd Eraill (ESOL) Lefel 2	£6,287		£0
1401CE1B	ESOL Level 1 - Saesneg ar gyfer Siaradwyr leithoedd Eraill (ESOL) Lefel E1	£6,524	15	£97,860
1401CE2B	ESOL Level 2 - Saesneg ar gyfer Siaradwyr leithoedd Eraill (ESOL) Lefel E2	£6,524	17	£110,908
1401CE3B	ESOL Level 3 - Saesneg ar gyfer Siaradwyr leithoedd Eraill (ESOL) Lefel E3	£6,524	18	£117,432
1401CPB	ESOL Pre-entry - Saesneg ar gyfer Siaradwyr leithoedd Eraill (ESOL) Cyn Mynediad	£6,524		£0
1401CX0B	Independent Living Skills - Pathway 3	£12,962	37	£479,594
1401DX0B	Independent Living Skills - Pathway 4	£12,962	23	£298,126
1401EX0B	Foundation Programme - Cam Ymlaen	£7,806		£0
1402A01B	Preparation for Work Level 1 - Paratoi ar gyfer Gwirth Lefel 1	£7,805		£0
1402A02B	Preparation for Work Level 2 - Paratoi ar gyfer Gwirth Lefel 2	£7,805		£0
1402AE1B	Preparation for Work Level E1 - Paratoi ar gyfer Gwirth Lefel E1	£7,805		£0
1402AE2B	Preparation for Work Level E2 - Paratoi ar gyfer Gwirth Lefel E2	£7,805		£0
1402AE3B	Preparation for Work Level E3 - Paratoi ar gyfer Gwirth Lefel E3	£7,805	7	£54,635
1501A02B	Accounting Level 2 - Cyfrifeg Lefel 2	£5,136		£0
1501A03B	Accounting Level 3 - Cyfrifeg Lefel 3	£5,136		£0
1501A03B12	Accounting Level 3 (Year 1 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,136		£0
1501A03B22	Accounting Level 3 (Year 2 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,136		£0
1501A04B	Accounting Level 4 - Cyfrifeg Lefel 4	£4,069		£0
1501A23B	Accelerated Learning (Accounting) Level 2-3 - Dysgu Cariam (Cyfrifeg) Lefel 2-3	£6,637		£0
1501AAAB	Access to HE (Financial Services) - Mynediad at AU (Gwasanaethau Ariannol)	£3,762		£0
1502A01B	Business Administration Level 1 - Gweinyddiaeth Ffuses Lefel 1	£5,559		£0
1502A02B	Business Administration Level 2 - Gweinyddiaeth Ffuses Lefel 2	£5,142		£0
1502A03B	Business Administration Level 3 - Gweinyddiaeth Ffuses Lefel 3	£5,142		£0
1502A03B12	Business Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Ffuses Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,142		£0
1502A03B22	Business Administration Level 3 (Year 2 of a 2 year course) - Gweinyddiaeth Ffuses Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,142		£0
1502A04B	Accelerated Learning (Business Administration) Level 1-2 - Dysgu Cariam (Gweinyddiaeth Ffuses) Lefel 1-2	£6,953		£0
1502A23B	Accelerated Learning (Business Administration) Level 2-3 - Dysgu Cariam (Gweinyddiaeth Ffuses) Lefel 2-3	£7,611		£0
1502AE0B	Business Administration Level E - Gweinyddiaeth Ffuses Lefel E	£5,559		£0
1502D02B	Legal Secretaries Level 2 - Ysgrifennyddion Cyfreithiol Lefel 2	£5,142		£0
1502D03B	Legal Secretaries Level 3 - Ysgrifennyddion Cyfreithiol Lefel 3	£5,142		£0
1502D03B12	Legal Secretaries Level 3 (Year 1 of a 2 year course) - Ysgrifennyddion Cyfreithiol Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,142		£0
1502D03B22	Legal Secretaries Level 3 (Year 2 of a 2 year course) - Ysgrifennyddion Cyfreithiol Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,142		£0
1502E02B	Medical Administration Level 2 - Gweinyddiaeth Feddygol Lefel 2	£5,142		£0
1502E03B	Medical Administration Level 3 - Gweinyddiaeth Feddygol Lefel 3	£5,142		£0
1502E03B12	Medical Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Feddygol Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,142		£0
1502E03B22	Medical Administration Level 3 (Year 2 of a 2 year course) - Gweinyddiaeth Feddygol Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,142		£0
1503B02B	Business Studies Level 2 - Astudiaethau Busnes Lefel 2	£5,142		£0
1503B03B	Business Studies Level 3 - Astudiaethau Busnes Lefel 3	£5,136	10	£51,360
1503B03B12	Business Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Busnes Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,136		£0
1503B03B22	Business Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Busnes Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,136		£0
1503B12B	Accelerated Learning (Business Studies) Level 1-2 - Dysgu Cariam (Astudiaethau Busnes) Lefel 1-2	£6,282		£0
1503B23B	Accelerated Learning (Business Studies) Level 2-3 - Dysgu Cariam (Astudiaethau Busnes) Lefel 2-3	£6,330		£0
1503BAAAB	Access to HE (Business Studies) - Mynediad at AU (Astudiaethau Busnes)	£4,070		£0
1505A03B	Law Level 3 - Y Gyfraith Lefel 3	£4,389		£0
1505A03B12	Law Level 3 (Year 1 of a 2 year course) - Y Gyfraith Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£4,389		£0
1505A03B22	Law Level 3 (Year 2 of a 2 year course) - Y Gyfraith Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£4,389		£0
1505B02B	Legal Practice Level 2 - Ymarfer y Gyfraith Lefel 2	£4,389		£0
1505B03B	Legal Practice Level 3 - Ymarfer y Gyfraith Lefel 3	£4,389		£0
1505B03B12	Legal Practice Level 3 (Year 1 of a 2 year course) - Ymarfer y Gyfraith Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£4,389		£0
1505B03B22	Legal Practice Level 3 (Year 2 of a 2 year course) - Ymarfer y Gyfraith Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£4,389		£0
8800F01B	Futures Programme Level 1	£6,425	14	£89,950
9801A01B	Access to FE Level 1 - Mynediad i Addysg Bellach Lefel 1	£2,845		£0
9801A02B	Access to FE Level 2 - Mynediad i Addysg Bellach Lefel 2	£2,845		£0

Cardiff and Vale College

Annex FE

Cardiff City Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	4010	4097	4077	4207	4240
Yr 8 - Jan	3816	4014	4067	4102	4167
Yr 9 - Jan	3658	3812	3997	4068	4065
Yr 10 - Jan	3539	3641	3796	3996	4059
Yr 11 - Jan	3227	3484	3572	3752	3925

98.22%

The Vale of Glamorgan County Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1701	1687	1706	1693	1688
Yr 8 - Jan	1636	1697	1682	1712	1679
Yr 9 - Jan	1539	1643	1678	1676	1695
Yr 10 - Jan	1525	1515	1622	1673	1652
Yr 11 - Jan	1439	1510	1504	1607	1644

98.27%

Total

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	5711	5784	5783	5900	5928
Yr 8 - Jan	5452	5711	5749	5814	5846
Yr 9 - Jan	5197	5455	5675	5744	5760
Yr 10 - Jan	5064	5156	5418	5669	5711
Yr 11 - Jan	4666	4994	5076	5359	5569
FT enrolments	4643	4820	4645	4987	5269
Percentage of learners from Yr 11 to FE			48.1%	49.5%	50.5%

98.24%

Actual	Actual	Actual	Actual	Actual	Predicted	Predicted	Predicted
2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27

4,643	4,820	4,645	4,987	5,269	5,395	5,519	5,663
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49.4% Stay on rate
3 year average

Pupil Level Annual School Census (PLASC) data for each of those local authorities that are most closely aligned to the catchment area of the college has been used for the purposes of calculating a predicted full-time headcount. Where there is more than one local authority considered to be the catchment of the college, the PLASC data has been added together in the 'total' table. PLASC data is taken in January of each academic year. PLASC data is used as these figures are a true reflection of the numbers of learners coming through schools in each Local Authority.

FT Enrolment numbers have been taken from end of year LLWR data freezes.

* The 'percentage of learners from Yr 11 to FE' for 2021/22 takes the College FT Enrolments for 2021/22 and divides by the Year 11 learner numbers from both 2019/20 and 2020/21, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2021/22.

** The 'percentage of learners from Yr 11 to FE' for 2022/23 takes the College FT Enrolments for 2022/23 and divides by the Year 11 learner numbers from both 2020/21 and 2021/22, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2022/23

*** The 'percentage of learners from Yr 11 to FE' for 2023/24 takes the College FT Enrolments for 2023/24 and divides by the Year 11 learner numbers from both 2021/22 and 2022/23, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2023/24.

The **staying on rate %** takes an average of each of the 3 years 2021/22, 2022/23 and 2023/24 in order to smooth the effect of any sudden changes in staying on rates.

A calculation has been added to reduce the Year 10 estimated learner numbers for each LA by the % drop-off seen for that LA from Year 10 to 11.

A **prediction for the number of learners in 2024/25** is calculated by adding year 11 for 2022/23 and 2023/24 and multiplying by the **staying on rate %**.

A **prediction for the number of learners in 2025/26** is calculated as being equal to the 2023/24 Year 11 + the 2023/24 Year 10 (following the drop off reduction in column G) multiplied by the **staying on rate %**.

A **prediction for the number of learners in 2026/27**, learner numbers for year 10 and year 9 in 2023/24 are used and multiplied by the average **staying on rate %**.

The headcount used is the actual 2022/23 and 2023/24 from LLWR and 2025/26 is a prediction using the most recent PLASC data.

Predictions will continue to be updated each year as the latest PLASC and LLWR data becomes available.

TOTAL		5269	£33,968,511	
AVERAGE VALUE Using 2023/24 Programme Data and 2024/25 Programme Values		£6,447		
AVERAGE PROGRAMME VALUE FOR 2025/26 (includes 3% increase)		£6,640		
LP74 Code	Programme	2024/25 Programme Value	Cardiff and Vale College No of Learner(s)	Financial Actual
0000A02B	A Level Flex	£4,356	61	£265,716
0004A02B	4 GCSEs - 4 TGAU	£3,564		£0
0005A02B	5+ GCSEs - 5+ TGAU	£4,307		£0
0006A02B	5 GCSEs equivalent - 5 TGAU cyflwrth	£4,307		£0
0013A03B	3 AS - 3 UG	£3,802	18	£68,436
0013B03B	3 AS equivalent - 3 UG cyflwrth	£3,802	3	£11,406
0013C03B	2 AS with WBO - 2 UG gyda CBC	£3,802	47	£178,694
0013D03B	2 AS equivalent with WBO - 2 UG cyflwrth gyda CBC	£3,802	31	£117,862
0013I03B	Enhanced AS Programme (3 AS)	£4,265		£0
0014A03B	4+ AS - 4+ UG	£4,871	79	£384,809
0014B03B	4+ AS equivalent - 4+ UG cyflwrth	£4,871		£0
0014C03B	3 AS with WBO - 3 UG gyda CBC	£4,871	215	£1,047,265
0014D03B	3 AS equivalent with WBO - 3 UG cyflwrth gyda CBC	£4,871	120	£584,520
0014I03B	Enhanced AS Programme (3 AS with WBO)	£5,333		£0
0014J03B	Enhanced AS Programme (4+ AS)	£5,333		£0
0015C03B	4+ AS with WBO - 4+ UG gyda CBC	£5,940	2	£11,880
0015D03B	4+ AS equivalent with WBO - 4+ UG cyflwrth gyda CBC	£5,940	2	£11,880
0015I03B	Enhanced AS Programme (4 AS with WBO)	£6,402		£0
0022A03B	2 A2	£2,732	35	£95,620
0022B03B	2 A2 equivalent - 2 A2 cyflwrth	£2,732	5	£13,660
0023A03B	3 A2	£3,802	40	£152,080
0023B03B	3 A2 equivalent - 3 A2 cyflwrth	£3,802	6	£22,812
0023C03B	2 A2 with WBO - 2 A2 gyda CBC	£3,802	70	£266,140
0023D03B	2 A2 equivalent with WBO - 2 A2 cyflwrth gyda CBC	£3,802	38	£144,476
0024A03B	4+ A2	£4,871	28	£136,388
0024B03B	4+ A2 equivalent - 4+ A2 cyflwrth	£4,871	2	£9,742
0024C03B	3 A2 with WBO - 3 A2 gyda CBC	£4,871	81	£394,551
0024D03B	3 A2 equivalent with WBO - 3 A2 cyflwrth gyda CBC	£4,871	19	£92,549
0025C03B	4+ A2 with WBO - 4+ A2 gyda CBC	£5,940	1	£5,940
0025D03B	4+ A2 equivalent with WBO - 4+ A2 cyflwrth gyda CBC	£5,940		£0
0030A03B	International Baccalaureate Diploma (Year 1 or 2) - Diploma Bagorlaeth Ryngwladol	£5,940		£0
0103A01B	Health and Social Care Level 1 - lechyd a Gofal Cymdeithasol Lefel 1	£5,103	29	£147,987
0103A02B	Health and Social Care Level 2 - lechyd a Gofal Cymdeithasol Lefel 2	£4,602	46	£211,692
0103A02D	Increased Workplace Learning (Health and Social Care) Level 2 - Mwy o Ddysgu yn y Gweithle (fechyd a Gofal Cymdeithasol) Lefel 2	£4,842	14	£67,788
0103A03B	Health and Social Care Level 3 - lechyd a Gofal Cymdeithasol Lefel 3	£4,602		£0
0103A03B12	Health and Social Care Level 3 (Year 1 of a 2 year course) - lechyd a Gofal Cymdeithasol Lefel 3 (Blwddwn o wtrs dwy flunedd)	£4,602		£0
0103A03B22	Health and Social Care Level 3 (Year 2 of a 2 year course) - lechyd a Gofal Cymdeithasol Lefel 3 (Blwddwn o wtrs dwy flunedd)	£4,602		£0
0103A23B	Accelerated Learning (Health and Social Care) Level 2-3 - Dysgu Carlam (lechyd a Gofal Cymdeithasol) Lefel 2-3	£5,549		£0
0103AAAB	Access to HE (Healthcare) - Mynediad at AU (Gofal lechyd)	£3,661	46	£168,406
0103AE0B	Health and Social Care Level E - lechyd a Gofal Cymdeithasol Lefel E	£5,103		£0
0103B02B	Complementary Therapies Level 2 - Therapiau Cyflenwol Lefel 2	£4,602		£0
0103B03B	Complementary Therapies Level 3 - Therapiau Cyflenwol Lefel 3	£4,602		£0
0103B03B12	Complementary Therapies Level 3 (Year 1 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwddwn o wtrs dwy flunedd)	£4,602		£0
0103B03B22	Complementary Therapies Level 3 (Year 2 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwddwn o wtrs dwy flunedd)	£4,602		£0
0103BAAAB	Access to HE (Social Care) - Mynediad at AU (Gofal Cymdeithasol)	£3,661	3	£10,983
0103CAAB	Access to HE (Social Science) - Mynediad at AU (Gwyddorau Cymdeithasol)	£3,661	7	£25,627
0104A01B	Public Services Level 1 - Gwasanaethau Cyhoeddus Lefel 1	£5,525	0	£0
0104A02B	Public Services Level 2 - Gwasanaethau Cyhoeddus Lefel 2	£5,102	20	£102,040
0104A03B	Public Services Level 3 - Gwasanaethau Cyhoeddus Lefel 3	£5,102		£0
0104A03B12	Public Services Level 3 (Year 1 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwddwn o wtrs dwy flunedd)	£5,102	36	£183,672
0104A03B22	Public Services Level 3 (Year 2 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwddwn o wtrs dwy flunedd)	£5,102	21	£107,142
0104A12B	Accelerated Learning (Public Services) Level 1-2 - Dysgu Carlam (Gwasanaethau Cyhoeddus) Lefel 1-2	£6,498		£0
0104AAAB	Access to HE (Public Services) - Mynediad at AU (Gwasanaethau Cyhoeddus)	£3,555		£0
0105A01B	Childcare Level 1 - Gofal Plant Lefel 1	£4,989		£0
0105A02B	Childcare Level 2 - Gofal Plant Lefel 2	£5,688	31	£176,328
0105A02D	Increased Workplace Learning (Childcare Development) Level 2 - Mwy o Ddysgu yn y Gweithle (Datblygiad Gofal Plant) Lefel 2	£5,001		£0
0105A03B	Childcare Level 3 - Gofal Plant Lefel 3	£4,467	25	£111,675
0105A03B12	Childcare Level 3 (Year 1 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn o wtrs dwy flunedd)	£4,467		£0
0105A03B22	Childcare Level 3 (Year 2 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn o wtrs dwy flunedd)	£4,467	4	£17,868
0105A23B	Accelerated Learning (Childcare Development) Level 2-3 / Dysgu Carlam (Gofal Plant) Lefel 2-3	£4,715		£0
0201AAAB	Access to HE (Science) - Mynediad at AU (Gwyddoniaeth)	£4,054		£0
0201BAAB	Access to HE (Environmental Science) - Mynediad at AU (Gwyddor yr Amgylchedd)	£4,054		£0
0201C02B	Applied Science Level 2 - Gwyddoniad Gymhwysol Lefel 2	£5,110	17	£86,870
0201C03B	Applied Science Level 3 - Gwyddoniad Gymhwysol Lefel 3	£5,110	2	£10,220
0201C03B12	Applied Science Level 3 (Year 1 of a 2 year course) - Gwyddoniad Gymhwysol Lefel 3 (Blwddwn o wtrs dwy flunedd)	£5,110	66	£337,260
0201C03B22	Applied Science Level 3 (Year 2 of a 2 year course) - Gwyddoniad Gymhwysol Lefel 3 (Blwddwn o wtrs dwy flunedd)	£5,110	19	£97,090
0201C03D	Increased Workplace Learning (Applied Science) Level 3 - Mwy o Ddysgu yn y Gweithle (Gwyddoniad Gymhwysol) Lefel 3	£5,226		£0
0201CAAB	Access to HE (Bio Science) - Mynediad at AU (Biology)	£4,054	15	£60,810
0201DAAAB	Access to HE (Forensic Science) - Mynediad at AU (Gwyddor Fforsenig)	£4,054		£0
0201EAAB	Access to HE (Health Science) - Mynediad at AU (Gwyddor lechyd)	£4,054	19	£77,026
0301A01B	Land-based Studies Level 1 - Astudiaethau Diwyllanau'r Tir Lefel 1	£8,087		£0
0301A02B	Land-based Studies Level 2 - Astudiaethau Diwyllanau'r Tir Lefel 2	£8,087		£0
0301A03B	Land-based Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Diwyllanau'r Tir Lefel 3	£8,087		£0
0301A03B12	Land-based Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Diwyllanau'r Tir Lefel 3 (Blwddwn o wtrs dwy flunedd)	£8,087		£0
0301A03D	Increased Workplace Learning (Land-based Studies) Level 3 - Mwy o Ddysgu yn y Gweithle (Astudiaethau Diwyllanau'r Tir) Lefel 3	£10,859		£0
0301AE0B	Land-based Studies Level E - Astudiaethau Diwyllanau'r Tir Lefel E	£8,087		£0
0302A01B	Horticulture and Forestry Level 1 - Garddwriaeth a Choedwigiaeth Lefel 1	£7,918		£0
0302A02B	Horticulture and Forestry Level 2 - Garddwriaeth a Choedwigiaeth Lefel 2	£7,918		£0
0302A03B	Horticulture and Forestry Level 3 - Garddwriaeth a Choedwigiaeth Lefel 3	£7,918		£0
0302A03B12	Horticulture and Forestry Level 3 (Year 1 of a 2 year course) - Garddwriaeth a Choedwigiaeth Lefel 3 (Blwddyn o wtrs dwy flunedd)	£7,918		£0
0302A03B22	Horticulture and Forestry Level 3 (Year 2 of a 2 year course) - Garddwriaeth a Choedwigiaeth Lefel 3 (Blwddyn o wtrs dwy flunedd)	£7,918		£0
0302A12B	Accelerated Learning (Horticulture and Forestry) Level 1-2 - Dysgu Carlam (Garddwriaeth a Choedwigiaeth Lefel 1-2)	£9,058		£0
0302B01B	Floristry Level 1 - Bledewuriaeth Lefel 1	£7,918		£0
0302B02B	Floristry Level 2 - Bledewuriaeth Lefel 2	£7,918		£0
0302B03B	Floristry Level 3 - Bledewuriaeth Lefel 3	£7,918		£0
0302B03B12	Floristry Level 3 (Year 1 of a 2 year course) - Bledewuriaeth Lefel 3 (Blwyddyn o wtrs dwy flunedd)	£7,918		£0
0302B03B22	Floristry Level 3 (Year 2 of a 2 year course) - Bledewuriaeth Lefel 3 (Blwyddyn o wtrs dwy flunedd)	£7,918		£0
0303A01B	Equine Studies Level 1 - Astudiaethau Ceffylau Lefel 1	£7,895		£0
0303A02B	Equine Studies Level 2 - Astudiaethau Ceffylau Lefel 2	£7,895		£0
0303A03B	Equine Studies Level 3 - Astudiaethau Ceffylau Lefel 3	£7,895		£0
0303A03B12	Equine Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn o wtrs dwy flunedd)	£7,895		£0

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0303A03B22	Equine Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Cefyllau Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,895	£0	
0303AE0B	Horse Care Level E - Gofalu am Geffylau Lefel E	£7,895	£0	
0303B01B	Animal Care Level 1 - Gofalu am Anfelliad Lefel 1	£7,895	£0	
0303B02B	Animal Care Level 2 - Gofalu am Anfelliad Lefel 2	£7,895	£0	
0303B03B	Animal Care Level 3 - Gofalu am Anfelliad Lefel 3	£7,895	£0	
0303B03B12	Animal Care Level 3 (Year 1 of a 2 year course) - Gofalu am Anfelliad Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,895	£0	
0303B03B22	Animal Care Level 3 (Year 2 of a 2 year course) - Gofalu am Anfelliad Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,895	£0	
0303C02B	Veterinary Nursing Level 2 - Nyrsio Mifeddysol Lefel 2	£7,895	£0	
0303C03B	Veterinary Nursing Level 3 - Nyrsio Mifeddysol Lefel 3	£7,895	£0	
0303C03B12	Veterinary Nursing Level 3 (Year 1 of a 2 year course) - Nyrsio Mifeddysol Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,895	£0	
0303C03B22	Veterinary Nursing Level 3 (Year 2 of a 2 year course) - Nyrsio Mifeddysol Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,895	£0	
0304A01B	Countryside and Environment Level 1 - Cefn Gwlad a'r Amgylchedd Lefel 1	£7,943	£0	
0304A02B	Countryside and Environment Level 2 - Cefn Gwlad a'r Amgylchedd Lefel 2	£7,943	£0	
0304A03B	Countryside and Environment Level 3 - Cefn Gwlad a'r Amgylchedd Lefel 3	£7,943	£0	
0304A03B12	Countryside and Environment Level 3 (Year 1 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn cyntaf o gwers dwy flynedd)	£7,943	£0	
0304A03B22	Countryside and Environment Level 3 (Year 2 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,943	£0	
0304A04D3	Increased Workplace Learning (Countryside and Environment) Level 3 - Mwy o Ddysgu yn y Gwethle (Cefn Gwlad a'r Amgylchedd) Lefel 3	£8,884	£0	
0401A01B	Manufacturing and Engineering Level 1 - Gweithgynhyrchu a Pherianneg Lefel 1	£7,988	25	£199,700
0401A02B	Manufacturing and Engineering Level 2 - Gweithgynhyrchu a Pherianneg Lefel 2	£7,988	19	£151,772
0401A03B	Manufacturing and Engineering Level 3 - Pherianneg Lefel 3	£7,988		£0
0401A03B12	Manufacturing and Engineering Level 3 (Year 1 of a 2 year course) - Gweithgynhyrchu a Pherianneg Lefel 3 (Blwyddyn cyntaf o gwers dwy flynedd)	£7,988	1	£7,988
0401A03B22	Manufacturing and Engineering Level 3 (Year 2 of a 2 year course) - Gweithgynhyrchu a Pherianneg Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,988	10	£79,880
0401A12B	Accelerated Learning (Manufacturing and Engineering) Level 1-2 - Dysgu Cartam (Gweithgynhyrchu a Pherianneg) Lefel 1-2	£9,081		£0
0401AAAB	Access to HE (Engineering) - Myndiad at AU (Pherianneg)	£6,252	11	£68,772
0401AE0B	Engineering Studies Level E - Astudiaethau Pherianneg Lefel E	£7,988		£0
0401B02B	Electrical / Electronic Engineering Level 2 - Peirianneg Drydanol/Electronic Lefel 2	£7,988		£0
0401B03B	Electrical / Electronic Engineering Level 3 - Peirianneg Drydanol/Electronic Lefel 3	£7,988		£0
0401B03B12	Electrical / Electronic Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Drydanol/Electronic Lefel 3 (Blwyddyn cyntaf o gwers dwy flynedd)	£7,988	26	£207,688
0401B03B22	Electrical / Electronic Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Drydanol/Electronic Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,988	15	£119,820
0401B12B	Accelerated Learning (Electrical / Electronic Engineering) Level 1-2 - Dysgu Cartam (Peirianneg Drydanol/Electronics) Lefel 1-2	£11,126		£0
0401C01B	Fabrication and Welding Level 1 - Saemio a Weldio Lefel 1	£7,988		£0
0401C02B	Fabrication and Welding Level 2 - Saemio a Weldio Lefel 2	£7,988		£0
0401C03B	Fabrication and Welding Level 3 - Saemio a Weldio Lefel 3	£7,988		£0
0401C03B12	Fabrication and Welding Level 3 (Year 1 of a 2 year course) - Saemio a Weldio Lefel 3 (Blwyddyn cyntaf o gwers dwy flynedd)	£7,988		£0
0401C03B22	Fabrication and Welding Level 3 (Year 2 of a 2 year course) - Saemio a Weldio Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,988		£0
0401D02B	Aerospace Engineering Level 2 - Peirianneg Awyrfodol Lefel 2	£7,988	17	£135,796
0401D03B	Aerospace Engineering Level 3 - Peirianneg Awyrfodol Lefel 3	£7,988	90	£718,920
0401D03B12	Aerospace Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Awyrfodol Lefel 3 (Blwyddyn cyntaf o gwers dwy flynedd)	£7,988		£0
0401D03B22	Aerospace Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Awyrfodol Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,988	6	£47,928
0401E02B	Electrical Engineering Level 2 - Peirianneg Dryanol Lefel 2	£7,988	26	£207,688
0401E03B	Electrical Engineering Level 3 - Peirianneg Dryanol Lefel 3	£7,988		£0
0401E03B12	Electrical Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Dryanol Lefel 3 (Blwyddyn cyntaf o gwers dwy flynedd)	£7,988		£0
0401E03B22	Electrical Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Dryanol Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,988		£0
0401F02B	Land-based Engineering Level 2 - Peirianneg Diwydiannau'r Tir Lefel 2	£7,988		£0
0401F03B	Land-based Engineering Level 3 - Peirianneg Tir Lefel 3	£7,988		£0
0401F03B12	Land-based Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Tir Lefel 3 (Blwyddyn cyntaf o gwers dwy flynedd)	£7,988		£0
0401F03B22	Land-based Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Tir Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,988		£0
0401F03B22	Increased Workplace Learning (Land-based Engineering) Level 3 - Mwy o Ddysgu yn y Gwethle (Peirianneg Diwydiannau'r Tir) Lefel 3	£8,926		£0
0401G02B	Marine Engineering Level 2 - Peirianneg Forol Lefel 2	£7,988		£0
0401G03B	Marine Engineering Level 3 - Peirianneg Forol Lefel 3	£7,988		£0
0401G03B12	Marine Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Forol Lefel 3 (Blwyddyn cyntaf o gwers dwy flynedd)	£7,988		£0
0401G03B22	Marine Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Forol Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,988		£0
0401H01B	Automotive Engineering Level 1 - Peirianneg Fodrol Lefel 1	£7,988	66	£527,208
0401H02B	Automotive Engineering Level 2 - Peirianneg Fodrol Lefel 2	£7,988	52	£45,376
0401H03B	Automotive Engineering Level 3 - Peirianneg Fodrol Lefel 3	£7,988	11	£87,868
0401H03B12	Automotive Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Fodrol Lefel 3 (Blwyddyn cyntaf o gwers dwy flynedd)	£7,988		£0
0401H03B22	Automotive Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Fodrol Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,988		£0
0401H12B	Automotive Engineering Level 1-2 - Dysgu Cartam (Peirianneg Fodrol) Lefel 1-2	£8,811	32	£281,952
0401I02B	Enhanced Engineering Level 2 - Peirianneg Fanwl Lefel 2	£13,884		£0
0401I03B	Enhanced Engineering Level 3 - Peirianneg Fanwl Lefel 3	£13,884	67	£930,228
0402C02B	Wood Machining Level 2 - Peiriannu Pren Lefel 2	£6,295		£0
0402E01B	Furniture Level 1 - Dodefn Lefel 1	£6,524		£0
0402E02B	Furniture Level 2 - Dodefn Lefel 2	£6,295		£0
0402E03B	Furniture Level 3 - Dodefn Lefel 3	£6,295		£0
0402E03B12	Furniture Level 3 (Year 1 of a 2 year course) - Dodefn Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£6,295		£0
0402E03B22	Furniture Level 3 (Year 2 of a 2 year course) - Dodefn Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£6,295		£0
0403A02B	Operations and Maintenance Level 2 - Gweithrediau a Chynnal a Chadw Lefel 2	£7,989		£0
0403A03B	Operations and Maintenance Level 3 - Gweithrediau a Chynnal a Chadw Lefel 3	£7,989		£0
0403A03B12	Operations and Maintenance Level 3 (Year 1 of a 2 year course) - Gweithrediau a Chynnal a Chadw Lefel 3 (Blwyddyn cyntaf o gwers dwy flynedd)	£7,989		£0
0403A03B22	Operations and Maintenance Level 3 (Year 2 of a 2 year course) - Gweithrediau a Chynnal a Chadw Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,989		£0
0500A02B	Construction Level 2 - Foundation	£8,742	228	£1,993,176
0500B02B	Construction Level 2 - Progression	£8,742	95	£830,490
0502A01B	Construction Level 1 - Adeliadu Lefel 1	£7,968	165	£1,314,720
0502A02B	Construction Level 2 - Adeliadu Lefel 2	£7,968		£0
0502A03B	Construction Level 3 - Adeliadu Lefel 3	£7,968		£0
0502A03B12	Construction Level 3 (Year 1 of a 2 year course) - Adeliadu Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968	7	£55,776
0502A03B22	Construction Level 3 (Year 2 of a 2 year course) - Adeliadu Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968	10	£79,680
0502A04B	Construction and Built Environment Level E - Adeliadu a'r Amgylchedd Adeiledig Lefel E	£7,968	1	£7,968
0502B03B	Brickwork Level 3 - Gwath Briciau Lefel 3	£7,968		£0
0502B03B12	Brickwork Level 3 (Year 1 of a 2 year course) - Gwath Briciau Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968		£0
0502B03B22	Brickwork Level 3 (Year 2 of a 2 year course) - Gwath Briciau Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968		£0
0502C03B	Carpentry and Joinery Level 3 - Gwath Coed a Saemtaeth Lefel 3	£7,968		£0
0502C03B12	Carpentry and Joinery Level 3 (Year 1 of a 2 year course) - Gwath Coed a Saemtaeth Lefel 3 (Blwyddyn cyntaf o gwers dwy flynedd)	£7,968		£0
0502C03B22	Carpentry and Joinery Level 3 (Year 2 of a 2 year course) - Gwath Coed a Saemtaeth Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968		£0
0502D03B	Painting and Decorating Level 3 - Peintio ac Addurno Lefel 3	£7,968		£0
0502D03B12	Painting and Decorating Level 3 (Year 1 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn cyntaf o gwers dwy flynedd)	£7,968		£0
0502D03B22	Painting and Decorating Level 3 (Year 2 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968		£0
0502E03B	Trowel Trades Level 3 - Gwath Trywell Lefel 3	£7,968		£0
0502E03B12	Trowel Trades Level 3 (Year 1 of a 2 year course) - Gwath Trywell Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968		£0
0502E03B22	Trowel Trades Level 3 (Year 2 of a 2 year course) - Gwath Trywell Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968		£0
0502F03B	Plumbing Level 3 - Plymio Lefel 3	£7,968		£0
0502F03B12	Plumbing Level 3 (Year 1 of a 2 year course) - Plymio Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968		£0
0502F03B22	Plumbing Level 3 (Year 2 of a 2 year course) - Plymio Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968		£0
0502G03B	Gas Installation and Maintenance Level 3 - Gosod a Chynnal a Chadw Nwy Lefel 3	£7,968		£0

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0502G03B12	Gas installation and Maintenance Level 3 (Year 1 of a 2 year course) - Gosod a Chynnal a Chadw Nwy Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968	£0	£0
0502G03B22	Gas installation and Maintenance Level 3 (Year 2 of a 2 year course) - Gosod a Chynnal a Chadw Nwy Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968	£0	£0
0502H03B	Wall and Floor Tiling Level 3 - Telio Wallau a Lloriau Lefel 3	£7,968	£0	£0
0502H03B12	Wall and Floor Tiling Level 3 (Year 1 of a 2 year course) - Telio Wallau a Lloriau Lefel 3 (Blwyddyn cyntaf o gwers dwy flynedd)	£7,968	£0	£0
0502H03B22	Wall and Floor Tiling Level 3 (Year 2 of a 2 year course) - Telio Wallau a Lloriau Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968	£0	£0
0502J03B	Plant Maintenance Level 3 - Cynnal a Chadw Peiriannau Lefel 3	£7,968	£0	£0
0502J03B12	Plant Maintenance Level 3 (Year 1 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn cyntaf o gwers dwy flynedd)	£7,968	£0	£0
0502J03B22	Plant Maintenance Level 3 (Year 2 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968	£0	£0
0502K03B	Electrical Installation Level 3 - Gwalth Gosod Trydan Lefel 3	£7,968	£0	£0
0502K03B12	Electrical Installation Level 3 (Year 1 of a 2 year course) - Gwalth Gosod Trydan Lefel 3 (Blwyddyn cyntaf o gwers dwy flynedd)	£7,968	£0	£0
0502K03B22	Electrical Installation Level 3 (Year 2 of a 2 year course) - Gwalth Gosod Trydan Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968	£0	£0
0601A01B	IT Practitioners Level 1 - Ymarferwyr TG Lefel 1	£5,704	£0	£0
0601A02B	IT Practitioners Level 2 - Ymarferwyr TG Lefel 2	£5,314	45	£239,130
0601A03B	IT Practitioners Level 3 - Ymarferwyr TG Lefel 3	£5,314	53	£281,642
0601A03B12	IT Practitioners Level 3 (Year 1 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,314	£0	£0
0601A03B22	IT Practitioners Level 3 (Year 2 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,314	1	£5,314
0601AAAB	Access to HE (Applied Computing) - Mynediad at AU (Cymhwys Cyfrifiadura)	£4,195	10	£41,950
0601B02B	Enhanced IT Practitioners Level 2 - Ymarferwyr TG Fanwl Lefel 2	£10,249	£0	£0
0601B03B	Enhanced IT Practitioners Level 3 - Ymarferwyr TG Fanwl Lefel 3	£10,249	54	£553,446
0601C03B	Enhanced IT / Engineering Hybrid Programme Level 3	£10,249	£0	£0
0602A01B	IT Users Level 1 - Defnyddwr TG Lefel 1	£5,723	9	£51,507
0602A02B	IT Users Level 2 - Defnyddwr TG Lefel 2	£5,336	£0	£0
0602A03B	IT Users Level 3 - Defnyddwr TG Lefel 3	£5,336	£0	£0
0602A03B12	IT Users Level 3 (Year 1 of a 2 year course) - Defnyddwr TG Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,336	£0	£0
0602A03B22	IT Users Level 3 (Year 2 of a 2 year course) - Defnyddwr TG Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,336	£0	£0
0602AE0B	Information Technology Level E - Technoleg Gwybodaeth Lefel E	£5,723	£0	£0
0701A01B	Retail Level 1 - Manwerthu Lefel 1	£5,564	£0	£0
0701A02B	Retail Level 2 - Manwerthu Lefel 2	£5,148	£0	£0
0701A03B	Retail Level 3 - Manwerthu Lefel 3	£5,148	£0	£0
0701A03B12	Retail Level 3 (Year 1 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,148	23	£118,404
0701A03B22	Retail Level 3 (Year 2 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,148	£0	£0
0701AE0B	Retail Level E - Manwerthu Lefel E	£5,564	£0	£0
0703A01B	Hair and Beauty Level 1 - Trin Gwalt a Harddwch Lefel 1	£5,714	34	£194,276
0703A02B	Hair and Beauty Level 2 - Trin Gwalt a Harddwch Lefel 2	£5,326	15	£79,890
0703A03B	Hair and Beauty Level 3 - Trin Gwalt a Harddwch Lefel 3	£5,326	£0	£0
0703A03B12	Hair and Beauty Level 3 (Year 1 of a 2 year course) - Trin Gwalt a Harddwch Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326	£0	£0
0703A03B22	Hair and Beauty Level 3 (Year 2 of a 2 year course) - Trin Gwalt a Harddwch Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326	£0	£0
0703A12B	Accelerated Learning (Hair and Beauty) Level 1-2 - Dysgu Carlam (Trin Gwalt a Harddwch) Lefel 1-2	£7,168	£0	£0
0703AE0B	Hair and Beauty Level E - Trin Gwalt a Harddwch Lefel E	£5,714	13	£74,282
0703B01B	Hairdressing Level 1 - Trin Gwalt Lefel 1	£5,714	16	£91,424
0703B02B	Hairdressing Level 2 - Trin Gwalt Lefel 2	£5,326	47	£250,322
0703B03B	Hairdressing Level 3 - Trin Gwalt Lefel 3	£5,326	30	£159,780
0703B03B12	Hairdressing Level 3 (Year 1 of a 2 year course) - Trin Gwalt Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326	£0	£0
0703B03B22	Hairdressing Level 3 (Year 2 of a 2 year course) - Trin Gwalt Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326	£0	£0
0703B12B	Accelerated Learning (Hairdressing) Level 1-2 - Dysgu Carlam (Trin Gwalt) Lefel 1-2	£6,930	34	£235,620
0703B23B	Accelerated Learning (Hairdressing) Level 2-3 - Dysgu Carlam (Trin Gwalt) Lefel 2-3	£6,435	£0	£0
0703C01B	Beauty Therapy Level 1 - Therapi Harddwch Lefel 1	£5,714	12	£68,568
0703C02B	Beauty Therapy Level 2 - Therapi Harddwch Lefel 2	£5,326	42	£223,692
0703C03B	Beauty Therapy Level 3 - Therapi Harddwch Lefel 3	£5,326	41	£218,366
0703C03B12	Beauty Therapy Level 3 (Year 1 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326	£0	£0
0703C03B22	Beauty Therapy Level 3 (Year 2 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326	£0	£0
0703C12B	Accelerated Learning (Beauty Therapy) Level 1-2 - Dysgu Carlam (Therapi Harddwch) Lefel 1-2	£7,168	43	£308,224
0703C23B	Accelerated Learning (Beauty and Spa Therapy) Level 2-3 - Dysgu Carlam (Therapi Harddwch a Sba) Lefel 2-3	£5,375	£0	£0
0703D02B	Nail Technology Level 2 - Technoleg Ewinedd Lefel 2	£5,326	£0	£0
0703D03B	Nail Technology Level 3 - Technoleg Ewinedd Lefel 3	£5,326	£0	£0
0703D03B12	Nail Technology Level 3 (Year 1 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326	£0	£0
0703D03B22	Nail Technology Level 3 (Year 2 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326	£0	£0
0703E02B	Theatrical Special Effects Level 2 - Eifeithiau Theatr Arbenig Lefel 2	£5,326	£0	£0
0703E03B	Theatrical Special Effects Level 3 - Eifeithiau Theatr Arbenig Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326	17	£90,542
0703E03B12	Theatrical Special Effects Level 3 (Year 1 of a 2 year course) - Eifeithiau Theatr Arbenig Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326	£0	£0
0703E03B22	Theatrical Special Effects Level 3 (Year 2 of a 2 year course) - Eifeithiau Theatr Arbenig Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326	£0	£0
0703F03B	Spa Therapy Level 3 - Therapi Sba Lefel 3	£5,326	£0	£0
0703F03B12	Spa Therapy Level 3 (Year 1 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326	£0	£0
0703F03B22	Spa Therapy Level 3 (Year 2 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326	£0	£0
0704AE0B	Professional Cookery Level 1 - Cogino Proffesiynol Lefel 1	£6,143	13	£79,859
0704A02B	Professional Cookery Level 2 - Cogino Proffesiynol Lefel 2	£5,835	21	£122,535
0704A03B	Professional Cookery Level 3 - Cogino Proffesiynol Lefel 3	£5,835	£0	£0
0704A03B12	Professional Cookery Level 3 (Year 1 of a 2 year course) - Cogino Proffesiynol Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,835	£0	£0
0704A03B22	Professional Cookery Level 3 (Year 2 of a 2 year course) - Cogino Proffesiynol Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,835	£0	£0
0704A04B	Professional Cookery Level 4 - Cogino Proffesiynol Lefel 4	£4,607	£0	£0
0704A12B	Accelerated Learning (Professional Cookery) Level 1-2 - Dysgu Carlam (Cogino Proffesiynol) Lefel 1-2	£7,005	22	£154,110
0704AE0B	Catering Level E - Arwylo Lefel E	£6,143	£0	£0
0704B01B	Hospitality and Catering Level 1 - Lletygarwch ac Arwylo Lefel 1	£6,143	19	£116,717
0704B02B	Hospitality and Catering Level 2 - Lletygarwch ac Arwylo Lefel 2	£5,835	£0	£0
0704B03B	Hospitality and Catering Level 3 - Lletygarwch ac Arwylo Lefel 3	£5,835	51	£297,595
0704B03B12	Hospitality and Catering Level 3 (Year 1 of a 2 year course) - Lletygarwch ac Arwylo Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,835	£0	£0
0704B03B22	Hospitality and Catering Level 3 (Year 2 of a 2 year course) - Lletygarwch ac Arwylo Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,835	£0	£0
0704BE0B	Hospitality and Catering Level E - Lletygarwch ac Arwylo Lefel E	£6,143	£0	£0
0801A01B	Sport and Leisure Level 1 - Chwaraeon a Hamdden Lefel 1	£5,496	12	£65,952
0801A02B	Sport and Leisure Level 2 - Chwaraeon a Hamdden Lefel 2	£5,067	58	£293,886
0801A03B	Sport and Leisure Level 3 - Chwaraeon a Hamdden Lefel 3	£5,067	10	£50,670
0801A03B12	Sport and Leisure Level 3 (Year 1 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,067	116	£587,772
0801A03B22	Sport and Leisure Level 3 (Year 2 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,067	74	£374,958
0801A12B	Accelerated Learning (Sport and Leisure) Level 1-2 - Dysgu Carlam (Chwaraeon a Hamdden) Lefel 1-2	£6,341	£0	£0
0801AE0B	Sport and Leisure Level E - Chwaraeon a Hamdden Lefel E	£5,496	£0	£0
0802A01B	Travel and Tourism Level 1 - Teithio a Thwristlaeth Lefel 1	£5,564	0	£0
0802A02B	Travel and Tourism Level 2 - Teithio a Thwristlaeth Lefel 2	£5,148	13	£66,924
0802A03B	Travel and Tourism Level 3 - Teithio a Thwristlaeth Lefel 3	£5,148	£0	£0
0802A03B12	Travel and Tourism Level 3 (Year 1 of a 2 year course) - Teithio a Thwristlaeth Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,148	38	£195,624
0802A03B22	Travel and Tourism Level 3 (Year 2 of a 2 year course) - Teithio a Thwristlaeth Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,148	5	£25,740
0802A12B	Accelerated Learning (Travel and Tourism) Level 1-2 - Dysgu Carlam (Teithio a Thwristlaeth) Lefel 1-2	£5,475	0	£0
0802BAAB	Access to HE (Tourism and Hospitality) - Mynediad at AU (Twristlaeth a Lletygarwch)	£4,079	£0	£0
0901A01B	Performing Arts Level 1 - Y Celfydwydau Perfformio Lefel 1	£6,385	£0	£0
0901A02B	Performing Arts Level 2 - Y Celfydwydau Perfformio Lefel 2	£6,121	£0	£0
0901A03B	Performing Arts Level 3 - Y Celfydwydau Perfformio Lefel 3	£6,121	£0	£0

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0901A03B12	Performing Arts Level 3 (Year 1 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn cyntaf o gwas dwy flynedd)	£6,121	34	£208,114
0901A03B22	Performing Arts Level 3 (Year 2 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn dau o gwas dwy flynedd)	£6,121	24	£146,504
0901A04B	Performing Arts Level 4 - Y Celfyddydau Perfformio Lefel 4	£6,362	15	£95,430
0901A0E09	Performing Arts Level E - Y Celfyddydau Perfformio Lefel E	£6,385		£0
0901C02B	Music and Music Technology Level 2 - Cerdoriaeth a Thechnoleg Cerd Lefel 2	£6,121	13	£79,573
0901C03B	Music and Music Technology Level 3 - Cerdoriaeth a Thechnoleg Cerd Lefel 3	£6,121		£0
0901C03B12	Music and Music Technology Level 3 (Year 1 of a 2 year course) - Cerdoriaeth a Thechnoleg Cerd Lefel 3 (Blwyddyn dau o gwas dwy flynedd)	£6,121	41	£250,961
0901C03B22	Music and Music Technology Level 3 (Year 2 of a 2 year course) - Cerdoriaeth a Thechnoleg Cerd Lefel 3 (Blwyddyn dau o gwas dwy flynedd)	£6,121	25	£153,025
0901C23B	Accelerated Learning (Music and Music Technology) Level 2-3 - Dysgu Cariam (Cerdoriaeth a Thechnoleg Cerd) Lefel 2-3	£7,611		£0
0902A01B	Art and Design Level 1 - Celf a Dylunio Lefel 1	£6,501	15	£97,515
0902A02B	Art and Design Level 2 - Celf a Dylunio Lefel 2	£6,259	37	£231,583
0902A03B	Art and Design Level 3 - Celf a Dylunio Lefel 3	£6,259		£0
0902A03B12	Art and Design Level 3 (Year 1 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn gyntaf o gwas dwy flynedd)	£6,259	105	£657,195
0902A03B22	Art and Design Level 3 (Year 2 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn dau o gwas dwy flynedd)	£6,259	71	£444,389
0902A04B	Art and Design Level 4 - Celf a Dylunio Lefel 4	£5,968		£0
0902A12B	Accelerated Learning (Art and Design) Level 1-2 - Dysgu Cariam (Celf a Dylunio) Lefel 1-2	£7,578		£0
0902AE0B	Art and Design Level E - Celf a Dylunio Lefel E	£6,501		£0
0902B03B	Art Foundation Studies Level 3 - Astudiaethau Celf (Sylfaen) Lefel 3	£6,259	63	£394,317
0902B04B	Technical and Production Practice for the Creative Industries Level 4	£6,494	17	£110,398
0903A01B	Media Level 1 - Y Cyfrngau Lefel 1	£6,247	11	£68,717
0903A02B	Media Level 2 - Y Cyfrngau Lefel 2	£5,958	16	£95,328
0903A03B	Media Level 3 - Y Cyfrngau Lefel 3	£5,958		£0
0903A03B12	Media Level 3 (Year 1 of a 2 year course) - Y Cyfrngau Lefel 3 (Blwyddyn dau o gwas dwy flynedd)	£5,958	36	£214,488
0903A03B22	Media Level 3 (Year 2 of a 2 year course) - Y Cyfrngau Lefel 3 (Blwyddyn dau o gwas dwy flynedd)	£5,958	33	£196,614
0903A04D	Increased Workplace Learning (Media) Level 3 - Mwys u Odysgu yn y Gweithio (Y Cyfrngau) Lefel 3	£6,761		£0
0903A12B	Accelerated Learning (Media) Level 1-2 - Dysgu Cariam (Y Cyfrngau) Lefel 1-2	£6,815		£0
0903B02B	Production Arts Level 2 - Celfyddydau Cynhyrchu Lefel 2	£5,945		£0
0903B03B	Production Arts Level 3 - Celfyddydau Cynhyrchu Lefel 3	£5,958		£0
0903B03B12	Production Arts Level 3 (Year 1 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 (Blwyddyn gyntaf o gwas dwy flynedd)	£5,958		£0
0903B03B22	Production Arts Level 3 (Year 2 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 - Blwyddyn dau o gwas dwy flynedd	£5,958		£0
0903C03B	Enhanced Digital and Future Media Programme Level 3	£8,873		£0
1105AACB	Access to HE (Humanities) - Mynediad at AU (Dyニアethau)	£3,498	14	£48,872
1401A01B	Foundation Studies Level 1 - Astudiaethau Sylfaen Lefel 1	£7,805	158	£1,233,190
1401A02B	Foundation Studies Level 2 - Astudiaethau Sylfaen Lefel 2	£7,805	102	£796,110
1401AE1B	Foundation Learning Level E1 - Dysgu Sylfaen Lefel E1	£7,805		£0
1401AE2B	Foundation Learning Level E2 - Dysgu Sylfaen Lefel E2	£7,805		£0
1401AE3B	Foundation Learning Level E3 - Dysgu Sylfaen Lefel E3	£7,805	64	£499,520
1401AXXB	Independent Living Skills - Pathway 1	£12,962		£0
1401BXXB	Independent Living Skills - Pathway 2	£12,962	27	£349,972
1401C01B	ESOL Level 1 - Saesneg ar gyfer Siaradwr leithoedd Eraill (ESOL) Lefel 1	£6,524	115	£750,260
1401C02B	ESOL Level 2 - Saesneg ar gyfer Siaradwr leithoedd Eraill (ESOL) Lefel 2	£6,287	40	£251,480
1401CE1B	ESOL Level 1E - Saesneg ar gyfer Siaradwr leithoedd Eraill (ESOL) Lefel E1	£6,524	110	£717,640
1401CE2B	ESOL Level 2E - Saesneg ar gyfer Siaradwr leithoedd Eraill (ESOL) Lefel E2	£6,524	156	£1,017,744
1401CE3B	ESOL Level 3E - Saesneg ar gyfer Siaradwr leithoedd Eraill (ESOL) Lefel E3	£6,524	168	£1,096,032
1401CPEB	ESOL Pre-entry - Saesneg ar gyfer Siaradwr leithoedd Eraill (ESOL) Cyn Mynediad	£6,524	31	£20,244
1401CXXB	Independent Living Skills - Pathway 3	£12,962	108	£1,399,896
1401DXXB	Independent Living Skills - Pathway 4	£12,962	28	£362,936
1401EXXB	Foundation Programme - Cam Ymlaen	£7,806		£0
1402A01B	Preparation for Work Level 1 - Paratoi ar gyfer Gwylth Lefel 1	£7,805	55	£429,275
1402A02B	Preparation for Work Level 2 - Paratoi ar gyfer Gwylth Lefel 2	£7,805		£0
1402AE1B	Preparation for Work Level E1 - Paratoi ar gyfer Gwylth Lefel E1	£7,805		£0
1402AE2B	Preparation for Work Level E2 - Paratoi ar gyfer Gwylth Lefel E2	£7,805		£0
1402AE3B	Preparation for Work Level E3 - Paratoi ar gyfer Gwylth Lefel E3	£7,805	10	£78,050
1501A02B	Accounting Level 2 - Cyfrifeg Lefel 2	£5,136	30	£154,080
1501A03B	Accounting Level 3 - Cyfrifeg Lefel 3	£5,136	11	£56,496
1501A03B12	Accounting Level 3 (Year 1 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn gyntaf o gwas dwy flynedd)	£5,136		£0
1501A03B22	Accounting Level 3 (Year 2 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn dau o gwas dwy flynedd)	£5,136		£0
1501A04B	Accounting Level 4 - Cyfrifeg Lefel 4	£4,069		£0
1501A23B	Accelerated Learning (Accounting) Level 2-3 - Dysgu Cariam (Cyfrifeg) Lefel 2-3	£6,637		£0
1501AAAB	Access to HE (Financial Services) - Mynediad at AU (Gwasanaethau Ariannol)	£3,762		£0
1502A01B	Business Administration Level 1 - Gweinyddiaeth Ffusnes Lefel 1	£5,559	5	£27,795
1502A02B	Business Administration Level 2 - Gweinyddiaeth Ffusnes Lefel 2	£5,142	1	£5,142
1502A03B	Business Administration Level 3 - Gweinyddiaeth Ffusnes Lefel 3	£5,142	9	£46,278
1502A03B12	Business Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Ffusnes Lefel 3 (Blwyddyn gyntaf o gwas dwy flynedd)	£5,142		£0
1502A03B22	Business Administration Level 3 (Year 2 of a 2 year course) - Gweinyddiaeth Ffusnes Lefel 3 (Blwyddyn dau o gwas dwy flynedd)	£5,142		£0
1502A12B	Accelerated Learning (Business Administration) Level 1-2 - Dysgu Cariam (Gweinyddiaeth Ffusnes) Lefel 1-2	£6,953	14	£97,342
1502A23B	Accelerated Learning (Business Administration) Level 2-3 - Dysgu Cariam (Gweinyddiaeth Ffusnes) Lefel 2-3	£7,611		£0
1502AE0B	Business Administration Level E - Gweinyddiaeth Ffusnes Lefel E	£5,559		£0
1502D02B	Legal Secretaries Level 2 - Ysgrifennyddion Cyfreithiol Lefel 2	£5,142		£0
1502D03B	Legal Secretaries Level 3 - Ysgrifennyddion Cyfreithiol Lefel 3	£5,142		£0
1502D03B12	Legal Secretaries Level 3 (Year 1 of a 2 year course) - Ysgrifennyddion Cyfreithiol Lefel 3 (Blwyddyn gyntaf o gwas dwy flynedd)	£5,142		£0
1502D03B22	Legal Secretaries Level 3 (Year 2 of a 2 year course) - Ysgrifennyddion Cyfreithiol Lefel 3 (Blwyddyn dau o gwas dwy flynedd)	£5,142		£0
1502E02B	Medical Administration Level 2 - Gweinyddiaeth Feddygol Lefel 2	£5,142		£0
1502E03B	Medical Administration Level 3 - Gweinyddiaeth Feddygol Lefel 3	£5,142		£0
1502E03B12	Medical Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Feddygol Lefel 3 (Blwyddyn gyntaf o gwas dwy flynedd)	£5,142		£0
1502E03B22	Medical Administration Level 3 (Year 2 of a 2 year course) - Gweinyddiaeth Feddygol Lefel 3 (Blwyddyn dau o gwas dwy flynedd)	£5,142		£0
1502OB2B	Business Studies Level 2 - Astudiaethau Busnes Lefel 2	£5,142	12	£61,704
1503B03B	Business Studies Level 3 - Astudiaethau Busnes Lefel 3	£5,136		£0
1503B03B12	Business Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Busnes Lefel 3 (Blwyddyn gyntaf o gwas dwy flynedd)	£5,136	54	£277,344
1503B03B22	Business Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Busnes Lefel 3 (Blwyddyn dau o gwas dwy flynedd)	£5,136	36	£184,896
1503B12B	Accelerated Learning (Business Studies) Level 1-2 - Dysgu Cariam (Astudiaethau Busnes) Lefel 1-2	£6,282		£0
1503B23B	Accelerated Learning (Business Studies) Level 2-3 - Dysgu Cariam (Astudiaethau Busnes) Lefel 2-3	£6,330		£0
1503BAAB	Access to HE (Business Studies) - Mynediad at AU (Astudiaethau Busnes)	£4,070		£0
1505A04B	Law Level 3 - Gyfrithol Lefel 3	£4,389		£0
1505A03B12	Law Level 3 (Year 1 of a 2 year course) - Y Gyfrithol Lefel 3 (Blwyddyn gyntaf o gwas dwy flynedd)	£4,389		£0
1505A03B22	Law Level 3 (Year 2 of a 2 year course) - Y Gyfrithol Lefel 3 (Blwyddyn dau o gwas dwy flynedd)	£4,389		£0
1505B02B	Legal Practice Level 2 - Ymarfer y Gyfraith Lefel 2	£4,389		£0
1505B03B	Legal Practice Level 3 - Ymarfer y Gyfraith Lefel 3	£4,389		£0
1505B03B12	Legal Practice Level 3 (Year 1 of a 2 year course) - Ymarfer y Gyfraith Lefel 3 (Blwyddyn dau o gwas dwy flynedd)	£4,389		£0
1505B03B22	Legal Practice Level 3 (Year 2 of a 2 year course) - Ymarfer y Gyfraith Lefel 3 (Blwyddyn dwy flynedd)	£4,389		£0
8800F01B	Futures Programme Level 1	£6,425		£0
9801A01B	Access to FE Level 1 - Mynediad i Addysg Bellach Lefel 1	£2,845	54	£153,630
9801A02B	Access to FE Level 2 - Mynediad i Addysg Bellach Lefel 2	£2,845	7	£19,915

Headcount Predictions

Coleg Cambria

Annex FE

Flintshire County Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1723	1697	1751	1717	1738
Yr 8 - Jan	1736	1722	1697	1753	1708
Yr 9 - Jan	1635	1745	1722	1715	1729
Yr 10 - Jan	1626	1617	1733	1727	1711
Yr 11 - Jan	1601	1592	1600	1696	1682

97.39%

Wrexham County Borough Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1352	1339	1319	1372	1347
Yr 8 - Jan	1269	1346	1340	1318	1369
Yr 9 - Jan	1273	1263	1336	1318	1307
Yr 10 - Jan	1214	1264	1243	1340	1303
Yr 11 - Jan	1085	1191	1249	1221	1308

97.61%

Denbighshire County Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1329	1261	1297	1306	1302
Yr 8 - Jan	1203	1325	1257	1292	1296
Yr 9 - Jan	1189	1217	1321	1265	1292
Yr 10 - Jan	1175	1190	1211	1317	1251
Yr 11 - Jan	1028	1110	1116	1160	1247

94.68%

Total

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	4404	4297	4367	4395	4387
Yr 8 - Jan	4208	4393	4294	4363	4373
Yr 9 - Jan	4097	4225	4379	4298	4328
Yr 10 - Jan	4015	4071	4187	4384	4265
Yr 11 - Jan	3714	3893	3965	4077	4237
FT enrolments	5184	5747	5467	5,193	5,530
Percentage of learners from Yr 11 to FE			71.9%	66.1%	68.8%

96.65%

Actual	Actual	Actual	Actual	Actual	Predicted	Predicted	Predicted
2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
<hr/>							
5,184	5,747	5,467	5,193	5,530	5,729	5,760	5,921

68.9% Stay on rate
3 year average

Pupil Level Annual School Census (PLASC) data for each of those local authorities that are most closely aligned to the catchment area of the college has been used for the purposes of calculating a predicted full-time headcount. Where there is more than one local authority considered to be the catchment of the college, the PLASC data has been added together in the 'total' table. PLASC data is taken in January of each academic year. PLASC data is used as these figures are a true reflection of the numbers of learners coming through schools in each Local Authority

FT Enrolment numbers have been taken from end of year LLWR data freezes.

* The 'percentage of learners from Yr 11 to FE' for 2021/22 takes the College FT Enrolments for 2021/22 and divides by the Year 11 learner numbers from both 2019/20 and 2020/21, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2021/22.

** The 'percentage of learners from Yr 11 to FE' for 2022/23 takes the College FT Enrolments for 2022/23 and divides by the Year 11 learner numbers from both 2020/21 and 2021/22, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2022/23

*** The 'percentage of learners from Yr 11 to FE' for 2023/24 takes the College FT Enrolments for 2023/24 and divides by the Year 11 learner numbers from both 2021/22 and 2022/23, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2023/24.

The staying on rate % takes an average of each of the 3 years 2021/22, 2022/23 and 2023/24 in order to smooth the effect of any sudden changes in staying on rates.

A calculation has been added to reduce the Year 10 estimated learner numbers for each LA by the % drop-off seen for that LA from Year 10 to 11.

A prediction for the number of learners in 2024/25 is calculated by adding year 11 for 2022/23 and 2023/24 and multiplying by the staying on rate %.

A prediction for the number of learners in 2025/26 is calculated as being equal to the 2023/24 Year 11 + the 2023/24 Year 10 (following the drop off reduction in column G) multiplied by the staying on rate % .

A prediction for the number of learners in 2026/27, learner numbers for year 10 and year 9 in 2023/24 are used and multiplied by the average staying on rate %.

The headcount used is the actual 2022/23 and 2023/24 from LLWR and 2025/26 is a prediction using the most recent PLASC data.

Predictions will continue to be updated each year as the latest PLASC and LLWR data becomes available.

TOTAL		5530	£36,929,118		
AVERAGE VALUE Using 2023/24 Programme Data and 2024/25 Programme Values		£6,678			
AVERAGE PROGRAMME VALUE FOR 2025/26 (includes 3% increase)		£6,878			
LP74 Code	Programme	2024/25 Programme Value	Coleg Cambria	No of Learner(s)	Financial
			Actual	Actual	
0000A02B	A Level Flex	£4,356			£0
0004A02B	4 GCSEs - 4 TGAU	£3,564			£0
0005A02B	5+ GCSEs - 5+ TGAU	£4,307			£0
0006A02B	5 GCSEs equivalent - 5 TGAU cyfwerth	£4,307			£0
0013A03B	3 AS - 3 UG	£3,802		0	£0
0013B03B	3 AS equivalent - 3 UG cyfwerth	£3,802			£0
0013C03B	2 AS with WBO - 2 UG gyda CBC	£3,802		11	£41,822
0013D03B	2 AS equivalent with WBO - 2 UG cyfwerth gyda CBC	£3,802		13	£49,426
0013I03B	Enhanced AS Programme (3 AS)	£4,265			£0
0014A03B	4+ AS - 4+ UG	£4,871			£0
0014B03B	4+ AS equivalent - 4+ UG cyfwerth	£4,871		639	£3,112,569
0014C03B	3 AS with WBO - 3 UG gyda CBC	£4,871			£0
0014D03B	3 AS equivalent with WBO - 3 UG cyfwerth gyda CBC	£4,871			£0
0014I03B	Enhanced AS Programme (3 AS with WBO)	£5,333		64	£341,312
0014J03B	Enhanced AS Programme (4+ AS)	£5,333			£0
0015C03B	4+ AS with WBO - 4+ UG gyda CBC	£5,940			£0
0015D03B	4+ AS equivalent with WBO - 4+ UG cyfwerth gyda CBC	£5,940		5	£29,700
0022A03B	2 A2	£2,732		10	£27,320
0022B03B	2 A2 equivalent - 2 A2 cyfwerth	£2,732			£0
0023A03B	3 A2	£3,802		9	£34,218
0023B03B	3 A2 equivalent - 3 A2 cyfwerth	£3,802		3	£11,406
0023C03B	2 A2 with WBO - 2 A2 gyda CBC	£3,802		166	£631,132
0023D03B	2 A2 equivalent with WBO - 2 A2 cyfwerth gyda CBC	£3,802		1	£3,802
0024A03B	4+ A2	£4,871			£0
0024B03B	4+ A2 equivalent - 4+ A2 cyfwerth	£4,871			£0
0024C03B	3 A2 with WBO - 3 A2 gyda CBC	£4,871		319	£1,553,849
0024D03B	3 A2 equivalent with WBO - 3 A2 cyfwerth gyda CBC	£4,871		66	£321,486
0025C03B	4+ A2 with WBO - 4+ A2 gyda CBC	£5,940			£0
0025D03B	4+ A2 equivalent with WBO - 4+ A2 cyfwerth gyda CBC	£5,940		4	£23,760
0030A03B	International Baccalaureate Diploma (Year 1 or 2) - Diploma Bagloraeth Ryngwladol	£5,940			£0
0103A01B	Health and Social Care Level 1 - lechyd a Gofal Cymdeithasol Lefel 1	£5,103		31	£158,193
0103A02B	Health and Social Care Level 2 - lechyd a Gofal Cymdeithasol Lefel 2	£4,602		89	£409,578
0103A02D	Increased Workplace Learning (Health and Social Care) Level 2 - Mwy o Ddysgu yn y Gweithle (lechyd a Gofal Cymdeithasol) Lefel 2	£4,842			£0
0103A03B	Health and Social Care Level 3 - lechyd a Gofal Cymdeithasol Lefel 3	£4,602		5	£23,010
0103A03B12	Health and Social Care Level 3 (Year 1 of a 2 year course) - lechyd a Gofal Cymdeithasol Lefel 3 (Blwyddyn rhyngaf o ddyddiau n nhw'r flynedd)	£4,602		36	£165,672
0103A03B22	Health and Social Care Level 3 (Year 2 of a 2 year course) - lechyd a Gofal Cymdeithasol Lefel 3 (Blwyddyn rhyngaf o ddyddiau n nhw'r flynedd)	£4,602		85	£391,170
0103A23B	Accelerated Learning (Health and Social Care) Level 2-3 - Dysgu Carlam (lechyd a Gofal Cymdeithasol) Lefel 2-3	£5,549		81	£449,469
0103AAAB	Access to HE (Healthcare) - Mynediad at AU (Gofal lechyd)	£3,661		144	£527,184
0103AE0B	Health and Social Care Level E - lechyd a Gofal Cymdeithasol Lefel E	£5,103			£0
0103B02B	Complementary Therapies Level 2 - Therapiau Cyflennol Lefel 2	£4,602			£0
0103B03B	Complementary Therapies Level 3 - Therapiau Cyflennol Lefel 3	£4,602			£0
0103B03B12	Complementary Therapies Level 3 (Year 1 of a 2 year course) - Therapiau Cyflennol Lefel 3 (Blwyddyn rhyngaf o ddyddiau n nhw'r flynedd)	£4,602			£0
0103B03B22	Complementary Therapies Level 3 (Year 2 of a 2 year course) - Therapiau Cyflennol Lefel 3 (Blwyddyn rhyngaf o ddyddiau n nhw'r flynedd)	£4,602			£0
0103BAAB	Access to HE (Social Care) - Mynediad at AU (Gofal Cymdeithasol)	£3,661			£0
0103CAAB	Access to HE (Social Science) - Mynediad at AU (Gwyddorau Cymdeithasol)	£3,661			£0
0104A01B	Public Services Level 1 - Gwasanaethau Cyhoeddus Lefel 1	£5,525			£0
0104A03B	Public Services Level 3 - Gwasanaethau Cyhoeddus Lefel 3	£5,102		18	£91,836
0104A03B12	Public Services Level 3 (Year 1 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn rhyngaf o ddyddiau n nhw'r flynedd)	£5,102		14	£71,428
0104A03B22	Public Services Level 3 (Year 2 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn rhyngaf o ddyddiau n nhw'r flynedd)	£5,102		26	£132,652
0104A12B	Accelerated Learning (Public Services) Level 1-2 - Dysgu Carlam (Gwasanaethau Cyhoeddus) Lefel 1-2	£6,498		31	£158,162
0104AAAB	Access to HE (Public Services) - Mynediad at AU (Gwasanaethau Cyhoeddus)	£3,555		8	£51,984
0104A02B	Childcare Level 1 - Gofal Plant Lefel 1	£4,969			£0
0105A01B	Childcare Level 2 - Gofal Plant Lefel 2	£5,688		41	£233,208
0105A02D	Increased Workplace Learning (Childcare Development) Level 2-3 - Mwy o Ddysgu yn y Gweithle (Datblygiad Gofal Plant) Lefel 2-3	£5,001			£0
0105A03B	Childcare Level 3 - Gofal Plant Lefel 3	£4,467		55	£245,685
0105A03B12	Childcare Level 3 (Year 1 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn rhyngaf o ddyddiau n nhw'r flynedd)	£4,467		46	£205,482
0105A23B	Accelerated Learning (Childcare Development) Level 2-3 / Dysgu Carlam (Gofal Plant) Lefel 2-3	£4,715			£0
0201AAAB	Access to HE (Science) - Mynediad at AU (Gwyddorau Cymdeithasol)	£4,054			£0
0201AAAB	Access to HE (Environmental Science) - Mynediad at AU (Gwyddor yr Amgylchedd)	£4,054			£0
0201C02B	Applied Science Level 2 - Gwddoniadeth Gymhwysol Lefel 2	£5,110			£0
0201C03B	Applied Science Level 3 - Gwddoniadeth Gymhwysol Lefel 3	£5,110			£0
0201C03B12	Applied Science Level 3 (Year 1 of a 2 year course) - Gwddoniadeth Gymhwysol Lefel 3 (Blwyddyn rhyngaf o ddyddiau n nhw'r flynedd)	£5,110		18	£91,980
0201C03B22	Applied Science Level 3 (Year 2 of a 2 year course) - Gwddoniadeth Gymhwysol Lefel 3 (Blwyddyn rhyngaf o ddyddiau n nhw'r flynedd)	£5,110		9	£45,900
0201C03D	Increased Workplace Learning (Applied Science) Level 3 - Mwy o Ddysgu yn y Gweithle (Gwddoniadeth Gymhwysol) Lefel 3	£5,226			£0
0201CAAB	Access to HE (Bio (Science)) - Mynediad at AU (Bio (Gwyddorau Cymdeithasol))	£4,054			£0
0201DAAB	Access to HE (Forensic Science) - Mynediad at AU (Gwyddor yr Argyllchedd)	£4,054			£0
0201EAAAB	Access to HE (Health Science) - Mynediad at AU (Gwyddor lechyd)	£4,054			£0
0301A01B	Land-based Studies Level 1 - Astudiaethau Diwydiannau'r Tir Lefel 1	£8,087		12	£97,044
0301A02B	Land-based Studies Level 2 - Astudiaethau Diwydiannau'r Tir Lefel 2	£8,087		9	£72,783
0301A03B	Land-based Studies Level 3 - Astudiaethau Diwydiannau'r Tir Lefel 3	£8,087			£0
0301A03B12	Land-based Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Diwydiannau'r Tir Lefel 3 (Blwyddyn rhyngaf o ddyddiau n nhw'r flynedd)	£8,087		19	£153,653
0301A03B22	Land-based Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Diwydiannau'r Tir Lefel 3 (Blwyddyn rhyngaf o ddyddiau n nhw'r flynedd)	£8,087		18	£145,566
0301A03D	Increased Workplace Learning (Land-based Studies) Level 3 - Mwy o Ddysgu yn y Gweithle (Astudiaethau Diwydiannau'r Tir) Lefel 3	£10,859			£0
0301AE0B	Land-based Studies Level 1 - Astudiaethau Diwydiannau'r Tir Lefel 1	£8,087			£0
0302A01B	Horticulture and Forestry Level 1 - Garddwriaeth a Choedwigiaeth Lefel 1	£7,918			£0
0302A02B	Horticulture and Forestry Level 2 - Garddwriaeth a Choedwigiaeth Lefel 2	£7,918			£0
0302A03B	Horticulture and Forestry Level 3 - Garddwriaeth a Choedwigiaeth Lefel 3	£7,918			£0
0302A03B12	Horticulture and Forestry Level 3 (Year 1 of a 2 year course) - Garddwriaeth a Choedwigiaeth Lefel 3 (Blwyddyn rhyngaf o ddyddiau n nhw'r flynedd)	£7,918			£0
0302A03B22	Horticulture and Forestry Level 3 (Year 2 of a 2 year course) - Garddwriaeth a Choedwigiaeth Lefel 3 (Blwyddyn rhyngaf o ddyddiau n nhw'r flynedd)	£7,918			£0
0302A12B	Accelerated Learning (Horticulture and Forestry) Level 1-2 - Dysgu Carlam (Garddwriaeth a Choedwigiaeth) Lefel 1-2	£9,058			£0
0302B01B	Floristry Level 1 - Blodeuwriaeth Lefel 1	£7,918			£0
0302B02B	Floristry Level 2 - Blodeuwriaeth Lefel 2	£7,918		16	£126,688
0302B03B	Floristry Level 3 - Blodeuwriaeth Lefel 3	£7,918			£0
0302B03B12	Floristry Level 3 (Year 1 of a 2 year course) - Blodeuwriaeth Lefel 3 (Blwyddyn rhyngaf o ddyddiau n nhw'r flynedd)	£7,918			£0
0302B03B22	Floristry Level 3 (Year 2 of a 2 year course) - Blodeuwriaeth Lefel 3 (Blwyddyn rhyngaf o ddyddiau n nhw'r flynedd)	£7,918			£0
0303A01B	Equine Studies Level 1 - Astudiaethau Ceffylau Lefel 1	£7,895			£0
0303A02B	Equine Studies Level 2 - Astudiaethau Ceffylau Lefel 2	£7,895			£0
0303A03B	Equine Studies Level 3 - Astudiaethau Ceffylau Lefel 3	£7,895			£0
0303A03B12	Equine Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn rhyngaf o ddyddiau n nhw'r flynedd)	£7,895			£0
0303A03B22	Equine Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn rhyngaf o ddyddiau n nhw'r flynedd)	£7,895			£0
0303AE0B	Horse Care Level E - Gofal am Geffylau Lefel E	£7,895			£0
0303B01B	Animal Care Level 1 - Gofal am Anifeiliaid Lefel 1	£7,895		33	£260,535
0303B02B	Animal Care Level 2 - Gofal am Anifeiliaid Lefel 2	£7,895		71	£560,545
0303B03B	Animal Care Level 3 - Gofal am Anifeiliaid Lefel 3	£7,895			£0

The average programme value has been calculated by taking the total value of a college's 2023/24 actual delivery (using 2024/25 programme values) as at September 2024 and dividing by the total number of learners. This value has then been increased by 3% in line with the unit rate

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0303B03B12	Animal Care Level 3 (Year 1 of a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (Blwyddyn gyntaf o gwrs dwy flwyddref)	£7,895	53	£418,435
0303B03B22	Animal Care Level 3 (Year 2 of a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (Blwyddyn dau o gwrs dwy flwyddref)	£7,895	42	£331,590
0303C02B	Veterinary Nursing Level 2 - Nyrsio Mifleddygol Lefel 2	£7,895		£0
0303C03B	Veterinary Nursing Level 3 - Nyrsio Mifleddygol Lefel 3	£7,895		£0
0303C03B12	Veterinary Nursing Level 3 (Year 1 of a 2 year course) - Nyrsio Mifleddygol Lefel 3 (Blwyddyn gyntaf o gwrs dwy flwyddref)	£7,895		£0
0303C03B22	Veterinary Nursing Level 3 (Year 2 of a 2 year course) - Nyrsio Mifleddygol Lefel 3 (Blwyddyn dau o gwrs dwy flwyddref)	£7,895		£0
0304A01B	Countryside and Environment Level 1 - Cefn Gwlad a'r Amygylchedd Lefel 1	£7,943	11	£87,373
0304A02B	Countryside and Environment Level 2 - Cefn Gwlad a'r Amygylchedd Lefel 2	£7,943	6	£47,658
0304A03B	Countryside and Environment Level 3 - Cefn Gwlad a'r Amygylchedd Lefel 3	£7,943	1	£7,943
0304A03B12	Countryside and Environment Level 3 (Year 1 of a 2 year course) - Cefn Gwlad a'r Amygylchedd Lefel 3 (Blwyddyn dau o gwrs dwy flwyddref)	£7,943	10	£79,430
0304A03B22	Countryside and Environment Level 3 (Year 2 of a 2 year course) - Cefn Gwlad a'r Amygylchedd Lefel 3 (Blwyddyn dau o gwrs dwy flwyddref)	£7,943	4	£31,772
0304A03D	(Rheithrod yn naws dwy flwyddref) (Countryside and Environment) Level 3 - Mwys o Ddysgu yn y Gweithle (Cefn Gwlad a'r Amygylchedd) i fel 3	£8,884		£0
0401A01B	Manufacturing and Engineering Level 1 - Gweithgynhyrchu a Pherianneg Lefel 1	£7,988	63	£503,244
0401A02B	Manufacturing and Engineering Level 2 - Gweithgynhyrchu a Pherianneg Lefel 2	£7,988	64	£511,232
0401A03B	Manufacturing and Engineering Level 3 - Gweithgynhyrchu a Pherianneg Lefel 3	£7,988	26	£207,688
0401A03B12	Manufacturing and Engineering Level 3 (Year 1 of a 2 year course) - Gweithgynhyrchu a Pherianneg Lefel 3 (Blwyddyn dau o gwrs dwy flwyddref)	£7,988	36	£287,568
0401A03B22	Manufacturing and Engineering Level 3 (Year 2 of a 2 year course) - Gweithgynhyrchu a Pherianneg Lefel 3 (Blwyddyn dau o gwrs dwy flwyddref)	£7,988	18	£143,784
0401A12B	Accelerated Learning (Manufacturing and Engineering) Level 1-2 - Dysgu Cartam (Gweithgynhyrchu a Pherianneg) i fel 1-2	£9,081		£0
0401AAAB	Access to HE (Engineering) - Mynediad at AU (Perianneg)	£9,252		£0
0401AE0B	Engineering Studies Level E - Astudiaethau Perianneg Lefel E	£7,988		£0
0401B02B	Electrical / Electronic Engineering Level 2 - Peirianneg Drydanol/Electronig Lefel 2	£7,988		£0
0401B03B	Electrical / Electronic Engineering Level 3 - Peirianneg Drydanol/Electronig Lefel 3	£7,988		£0
0401B03B12	Electrical / Electronic Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Drydanol/Electronig Lefel 3 (Blwyddyn dau o gwrs dwy flwyddref)	£7,988		£0
0401B03B22	Electrical / Electronic Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Drydanol/Electronig Lefel 3 (Blwyddyn dau o gwrs dwy flwyddref)	£7,988		£0
0401B12B	Accelerated Learning (Electrical / Electronic Engineering) Level 1-2 - Dysgu Cartam (Perianneg Drwelanol/Electronig) i fel 1-2	£11,126		£0
0401C01B	Fabrication and Welding Level 1 - Saemro a Weldio Lefel 1	£7,988	30	£239,640
0401C02B	Fabrication and Welding Level 2 - Saemro a Weldio Lefel 2	£7,988	28	£223,664
0401C03B	Fabrication and Welding Level 3 - Saemro a Weldio Lefel 3	£7,988	12	£95,856
0401C03B12	Fabrication and Welding Level 3 (Year 1 of a 2 year course) - Saemro a Weldio Lefel 3 (Blwyddyn gyntaf o gwrs dwy flwyddref)	£7,988		£0
0401C03B22	Fabrication and Welding Level 3 (Year 2 of a 2 year course) - Saemro a Weldio Lefel 3 (Blwyddyn dau o gwrs dwy flwyddref)	£7,988		£0
0401D02B	Aerospace Engineering Level 2 - Peirianneg Awyrofod Lefel 2	£7,988	18	£143,784
0401D03B	Aerospace Engineering Level 3 - Peirianneg Awyrofod Lefel 3	£7,988		£0
0401D03B12	Aerospace Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Awyrofod Lefel 3 (Blwyddyn gyntaf o gwrs dwy flwyddref)	£7,988		£0
0401D03B22	Aerospace Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Awyrofod Lefel 3 (Blwyddyn dau o gwrs dwy flwyddref)	£7,988		£0
0401E02B	Electrical Engineering Level 2 - Peirianneg Drydanol Lefel 2	£7,988		£0
0401E03B	Electrical Engineering Level 3 - Peirianneg Drydanol Lefel 3	£7,988		£0
0401E03B12	Electrical Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Drydanol Lefel 3 (Blwyddyn gyntaf o gwrs dwy flwyddref)	£7,988		£0
0401E03B22	Electrical Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Drydanol Lefel 3 (Blwyddyn dau o gwrs dwy flwyddref)	£7,988		£0
0401F02B	Land-based Engineering Level 2 - Peirianneg Diwydiannau'r Tir Lefel 2	£7,988	20	£159,760
0401F03B	Land-based Engineering Level 3 - Peirianneg Tir Lefel 3	£7,988	54	£431,352
0401F03B12	Land-based Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Tir Lefel 3 (Blwyddyn gyntaf o gwrs dwy flwyddref)	£7,988	31	£247,628
0401F03B22	Land-based Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Tir Lefel 3 (Blwyddyn dau o gwrs dwy flwyddref)	£7,988	13	£103,844
0401F03D	Increased Workplace Learning (Land-based Engineering) Level 3 - Mwys o Ddysgu yn y Gweithle (Peirianneg Diwydiannau'r Tir) i fel 3	£9,926		£0
0401G02B	Marine Engineering Level 2 - Peirianneg Forol Lefel 2	£7,988		£0
0401G03B	Marine Engineering Level 3 - Peirianneg Forol Lefel 3	£7,988		£0
0401G03B12	Marine Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Forol Lefel 3 (Blwyddyn gyntaf o gwrs dwy flwyddref)	£7,988		£0
0401G03B22	Marine Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Forol Lefel 3 (Blwyddyn dau o gwrs dwy flwyddref)	£7,988		£0
0401H01B	Automotive Engineering Level 1 - Peirianneg Fodurol Lefel 1	£7,988	95	£758,860
0401H02B	Automotive Engineering Level 2 - Peirianneg Fodurol Lefel 2	£7,988	30	£239,640
0401H03B	Automotive Engineering Level 3 - Peirianneg Fodurol Lefel 3	£7,988	16	£127,808
0401H03B12	Automotive Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Fodurol Lefel 3 (Blwyddyn gyntaf o gwrs dwy flwyddref)	£7,988		£0
0401H03B22	Automotive Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Fodurol Lefel 3 (Blwyddyn dau o gwrs dwy flwyddref)	£7,988		£0
0401H12B	Accelerated Learning (Automotive Engineering) Level 1-2 - Dysgu Cartam (Peirianneg Fodurol) i fel 1-2	£8,811		£0
0401I02B	Enhanced Engineering Level 2 - Peirianneg Fanwl Lefel 2	£13,884	146	£2,027,064
0401I03B	Enhanced Engineering Level 3 - Peirianneg Fanwl Lefel 3	£13,884	88	£1,221,792
0402C02B	Wood Machining Level 2 - Peiriannu Pren Lefel 2	£6,295		£0
0402E01B	Furniture Level 1 - Dodrefn Lefel 1	£6,524		£0
0402E02B	Furniture Level 2 - Dodrefn Lefel 2	£6,295		£0
0402E03B	Furniture Level 3 - Dodrefn Lefel 3	£6,295		£0
0402E03B12	Furniture Level 3 (Year 1 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£6,295		£0
0402E03B22	Furniture Level 3 (Year 2 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£6,295		£0
0403A02B	Operations and Maintenance Level 2 - Gweithrededdu a Chymal a Chadw Lefel 2	£7,989	19	£151,791
0403A03B	Operations and Maintenance Level 3 - Gweithrededdu a Chymal a Chadw Lefel 3	£7,989	20	£159,780
0403A03B12	Operations and Maintenance Level 3 (Year 1 of a 2 year course) - Gweithrededdu a Chymal a Chadw Lefel 3 (Blwyddyn gyntaf o gwrs dwy flwyddref)	£7,989		£0
0403A03B22	Operations and Maintenance Level 3 (Year 2 of a 2 year course) - Gweithrededdu a Chymal a Chadw Lefel 3 (Blwyddyn dau o gwrs dwy flwyddref)	£7,989		£0
0404H01B	Construction Level 2 - Foundation	£8,742	219	£1,914,498
0500B02B	Construction Level 2 - Progression	£8,742	131	£1,145,202
0502A01B	Construction Level 1 - Adeladlu Lefel 1	£7,968	125	£996,000
0502A02B	Construction Level 2 - Adeladlu Lefel 2	£7,968	120	£956,160
0502A03B	Construction Level 3 - Adeladlu Lefel 3	£7,968		£0
0502A03B12	Construction Level 3 (Year 1 of a 2 year course) - Adeladlu Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968	15	£119,520
0502A03B22	Construction Level 3 (Year 2 of a 2 year course) - Adeladlu Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968	16	£127,488
0502A04B	Construction and Built Environment Level E - Adeladlu a'r Amygylchedd Adeliedig Lefel E	£7,968	69	£549,792
0502B03B	Brickwork Level 3 - Gwath Briciau Lefel 3	£7,968		£0
0502B03B12	Brickwork Level 3 (Year 1 of a 2 year course) - Gwath Briciau Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968		£0
0502B03B22	Brickwork Level 3 (Year 2 of a 2 year course) - Gwath Briciau Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968		£0
0502C03B	Carpentry and Joinery Level 3 - Gwath Coed a Saemtaeth Lefel 3	£7,968		£0
0502C03B12	Carpentry and Joinery Level 3 (Year 1 of a 2 year course) - Gwath Coed a Saemtaeth Lefel 3 (Blwyddyn gyntaf o gwrs dwy flwyddref)	£7,968		£0
0502C03B22	Carpentry and Joinery Level 3 (Year 2 of a 2 year course) - Gwath Coed a Saemtaeth Lefel 3 (Blwyddyn dau o gwrs dwy flwyddref)	£7,968		£0
0502D02B	Painting and Decorating Level 3 - Peintio ac Addurno Lefel 3	£7,968		£0
0502D03B12	Painting and Decorating Level 3 (Year 1 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn gyntaf o gwrs dwy flwyddref)	£7,968		£0
0502D03B22	Painting and Decorating Level 3 (Year 2 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn dau o gwrs dwy flwyddref)	£7,968		£0
0502E03B	Trowel Trades Level 3 - Gwalti Trywelli Lefel 3	£7,968		£0
0502E03B12	Trowel Trades Level 3 (Year 1 of a 2 year course) - Gwalti Trywelli Lefel 3 (Blwyddyn gyntaf o gwrs dwy flwyddref)	£7,968		£0
0502E03B22	Trowel Trades Level 3 (Year 2 of a 2 year course) - Gwalti Trywelli Lefel 3 (Blwyddyn dau o gwrs dwy flwyddref)	£7,968		£0
0502F03B	Plumbing Level 3 - Plymio Lefel 3	£7,968		£0
0502F03B12	Plumbing Level 3 (Year 1 of a 2 year course) - Plymio Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968		£0
0502F03B22	Plumbing Level 3 (Year 2 of a 2 year course) - Plymio Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968		£0
0502G03B	Gas Installation and Maintenance Level 3 - Gosod a Chymal a Chadw Nyw Lefel 3	£7,968		£0
0502G03B12	Gas Installation and Maintenance Level 3 (Year 1 of a 2 year course) - Gosod a Chymal a Chadw Nyw Lefel 3 (Blwyddyn gyntaf o gwrs dwy flwyddref)	£7,968		£0
0502G03B22	Gas Installation and Maintenance Level 3 (Year 2 of a 2 year course) - Gosod a Chymal a Chadw Nyw Lefel 3 (Blwyddyn dau o gwrs dwy flwyddref)	£7,968		£0
0502H03B	Wall and Floor Tiling Level 3 - Telio Waliau a Lloriau Lefel 3	£7,968		£0
0502H03B12	Wall and Floor Tiling Level 3 (Year 1 of a 2 year course) - Telio Waliau a Lloriau Lefel 3 (Blwyddyn gyntaf o gwrs dwy flwyddref)	£7,968		£0
0502H03B22	Wall and Floor Tiling Level 3 (Year 2 of a 2 year course) - Telio Waliau a Lloriau Lefel 3 (Blwyddyn gyntaf o gwrs dwy flwyddref)	£7,968		£0
0502J03B	Plant Maintenance Level 3 - Cynnal a Chadw Peiriannau Lefel 3	£7,968		£0
0502J03B12	Plant Maintenance Level 3 (Year 1 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn gyntaf o gwrs dwy flwyddref)	£7,968		£0
0502J03B22	Plant Maintenance Level 3 (Year 2 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn gyntaf o gwrs dwy flwyddref)	£7,968		£0

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0502K03B	Electrical Installation Level 3 - Gwath Gosod Trydan Lefel 3	£7,968	16	£127,488
0502K03B12	Electrical Installation Level 3 (Year 1 of a 2 year course) - Gwath Gosod Trydan Lefel 3 (Bliwyddyn gyntaf o rws rwydrefit)	£7,968		£0
0502K03B22	Electrical Installation Level 3 (Year 2 of a 2 year course) - Gwath Gosod Trydan Lefel 3 (Bliwyddyn dau o rws rwydrefit)	£7,968		£0
0601A01B	IT Practitioners Level 1 - Ymarferwyr TG Lefel 1	£5,704		£0
0601A02B	IT Practitioners Level 2 - Ymarferwyr TG Lefel 2	£5,314	52	£276,328
0601A03B	IT Practitioners Level 3 - Ymarferwyr TG Lefel 3	£5,314		£0
0601A03B12	IT Practitioners Level 3 (Year 1 of a 2 year course) - Ymarferwyr TG Lefel 3 (Bliwyddyn gyntaf o gwrs dwy flynedd)	£5,314	79	£419,806
0601A03B22	IT Practitioners Level 3 (Year 2 of a 2 year course) - Ymarferwyr TG Lefel 3 (Bliwyddyn dau o gwrs dwy flynedd)	£5,314	33	£175,362
0601AAAB	Access to HE (Applied Computing) - Mynediad at AU (Cymhwysio Crifiauadura)	£4,195		£0
0601B02B	Enhanced IT Practitioners Level 2 - Ymarferwyr TG Fanwl Lefel 2	£10,249		£0
0601B03B	Enhanced IT Practitioners Level 3 - Ymarferwyr TG Fanwl Lefel 3	£10,249	18	£184,482
0601C03B	Enhanced IT / Engineering Hybrid Programme Level 3	£10,249		£0
0602A01B	IT Users Level 1 - Defnyddwr TG Lefel 1	£5,723	24	£137,352
0602A02B	IT Users Level 2 - Defnyddwr TG Lefel 2	£5,336		£0
0602A03B	IT Users Level 3 - Defnyddwr TG Lefel 3	£5,336		£0
0602A03B12	IT Users Level 3 (Year 1 of a 2 year course) - Defnyddwr TG Lefel 3 (Bliwyddyn gyntaf o gwrs dwy flynedd)	£5,336		£0
0602A03B22	IT Users Level 3 (Year 2 of a 2 year course) - Defnyddwr TG Lefel 3 (Bliwyddyn dau o gwrs dwy flynedd)	£5,336		£0
0602AE0B	Information Technology Level E - Technoleg Gwybodaeth Lefel E	£5,723		£0
0701A01B	Retail Level 1 - Manwerthu Lefel 1	£5,564		£0
0701A02B	Retail Level 2 - Manwerthu Lefel 2	£5,148	8	£41,184
0701A03B	Retail Level 3 - Manwerthu Lefel 3	£5,148		£0
0701A03B12	Retail Level 3 (Year 1 of a 2 year course) - Manwerthu Lefel 3 (Bliwyddyn gyntaf o gwrs dwy flynedd)	£5,148	14	£72,072
0701A03B22	Retail Level 3 (Year 2 of a 2 year course) - Manwerthu Lefel 3 (Bliwyddyn dau o gwrs dwy flynedd)	£5,148		£0
0701AE0B	Retail Level E - Manwerthu Lefel E	£5,564		£0
0703A01B	Hair and Beauty Level 1 - Trin Gwallt a Harddwch Lefel 1	£5,714	8	£45,712
0703A02B	Hair and Beauty Level 2 - Trin Gwallt a Harddwch Lefel 2	£5,326	1	£5,326
0703A03B	Hair and Beauty Level 3 - Trin Gwallt a Harddwch Lefel 3	£5,326		£0
0703A03B12	Hair and Beauty Level 3 (Year 1 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Bliwyddyn gyntaf o rws rwydrefit)	£5,326		£0
0703A03B22	Hair and Beauty Level 3 (Year 2 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Bliwyddyn dau o gwrs rwydrefit)	£5,326		£0
0703A12B	Accelerated Learning (Hair and Beauty) Level 1-2 - Dysgu Carlam (Trin Gwallt a Harddwch) Lefel 1-2	£7,168		£0
0703AE0B	Hair and Beauty Level E - Trin Gwallt a Harddwch Lefel E	£5,714		£0
0703B01B	Hairdressing Level 1 - Trin Gwallt Lefel 1	£5,714		£0
0703B02B	Hairdressing Level 2 - Trin Gwallt Lefel 2	£5,326	22	£117,172
0703B03B	Hairdressing Level 3 - Trin Gwallt Lefel 3	£5,326	36	£191,736
0703B03B12	Hairdressing Level 3 (Year 1 of a 2 year course) - Trin Gwallt Lefel 3 (Bliwyddyn gyntaf o gwrs dwy flynedd)	£5,326		£0
0703B03B22	Hairdressing Level 3 (Year 2 of a 2 year course) - Trin Gwallt Lefel 3 (Bliwyddyn dau o gwrs dwy flynedd)	£5,326		£0
0703B12B	Accelerated Learning (Hairdressing) Level 1-2 - Dysgu Carlam (Trin Gwallt) Lefel 1-2	£6,930	45	£311,850
0703B23B	Accelerated Learning (Hairdressing) Level 2-3 - Dysgu Carlam (Trin Gwallt) Lefel 2-3	£4,435		£0
0703C01B	Beauty Therapy Level 1 - Therapi Harddwch Lefel 1	£5,714		£0
0703C02B	Beauty Therapy Level 2 - Therapi Harddwch Lefel 2	£5,326	3	£15,978
0703C03B	Beauty Therapy Level 3 - Therapi Harddwch Lefel 3	£5,326		£0
0703C03B12	Beauty Therapy Level 3 (Year 1 of a 2 year course) - Therapi Harddwch Lefel 3 (Bliwyddyn gyntaf o rws rwydrefit)	£5,326		£0
0703C03B22	Beauty Therapy Level 3 (Year 2 of a 2 year course) - Therapi Harddwch Lefel 3 (Bliwyddyn dau o gwrs rwydrefit)	£5,326		£0
0703C12B	Accelerated Learning (Beauty Therapy) Level 1-2 - Dysgu Carlam (Therapi Harddwch) Lefel 1-2	£7,168	48	£344,064
0703C23B	Accelerated Learning (Beauty and Spa Therapy) Level 2-3 - Dysgu Carlam (Therapi Harddwch a Sba) Lefel 2-3	£5,375		£0
0703D02B	Nail Technology Level 2 - Technoleg Ewinedd Lefel 2	£5,326		£0
0703D03B	Nail Technology Level 3 - Technoleg Ewinedd Lefel 3	£5,326		£0
0703D03B12	Nail Technology Level 3 (Year 1 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Bliwyddyn gyntaf o rws rwydrefit)	£5,326		£0
0703D03B22	Nail Technology Level 3 (Year 2 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Bliwyddyn dau o gwrs rwydrefit)	£5,326		£0
0703E02B	Theatrical Special Effects Level 2 - Effeithiau Theatrict Arbenig Lefel 2	£5,326		£0
0703E03B	Theatrical Special Effects Level 3 - Effeithiau Theatrict Arbenig Lefel 3	£5,326		£0
0703E03B12	Theatrical Special Effects Level 3 (Year 1 of a 2 year course) - Effeithiau Theatrict Arbenig Lefel 3 (Rhwedwrn mawf o rws rwydrefit)	£5,326		£0
0703E03B22	Theatrical Special Effects Level 3 (Year 2 of a 2 year course) - Effeithiau Theatrict Arbenig Lefel 3 (Rhwedwrn dau o rws rwydrefit)	£5,326		£0
0703F03B	Spa Therapy Level 3 - Therapie Sba Lefel 3	£5,326	9	£47,934
0703F03B12	Spa Therapy Level 3 (Year 1 of a 2 year course) - Therapie Sba Lefel 3 (Bliwyddyn gyntaf o rws rwydrefit)	£5,326		£0
0703F03B22	Spa Therapy Level 3 (Year 2 of a 2 year course) - Therapie Sba Lefel 3 (Bliwyddyn dau o gwrs dwy flynedd)	£5,326		£0
0704A01B	Professional Cookery Level 1 - Cogini Profesynol Lefel 1	£6,143	11	£67,573
0704A02B	Professional Cookery Level 2 - Cogini Profesynol Lefel 2	£5,835		£0
0704A03B	Professional Cookery Level 3 - Cogini Profesynol Lefel 3	£5,835		£0
0704A03B12	Professional Cookery Level 3 (Year 1 of a 2 year course) - Cogini Profesynol Lefel 3 (Bliwyddyn gyntaf o rws rwydrefit)	£5,835		£0
0704A03B22	Professional Cookery Level 3 (Year 2 of a 2 year course) - Cogini Profesynol Lefel 3 (Bliwyddyn dau o gwrs rwydrefit)	£5,835		£0
0704A04B	Professional Cookery Level 4 - Cogini Profesynol Lefel 4	£4,607		£0
0704A12B	Accelerated Learning (Professional Cookery) Level 1-2 - Dysgu Carlam (Cogini Profesynol) Lefel 1-2	£7,005	26	£182,130
0704AE0B	Catering Level E - Arwyo Lefel E	£6,143		£0
0704B01B	Hospitality and Catering Level 1 - Lletygarwch ac Arwyo Lefel 1	£6,143		£0
0704B02B	Hospitality and Catering Level 2 - Lletygarwch ac Arwyo Lefel 2	£5,835	10	£58,350
0704B03B	Hospitality and Catering Level 3 - Lletygarwch ac Arwyo Lefel 3	£5,835	12	£70,020
0704B03B12	Hospitality and Catering Level 3 (Year 1 of a 2 year course) - Lletygarwch ac Arwyo Lefel 3 (Bliwyddyn gyntaf o rws rwydrefit)	£5,835		£0
0704B03B22	Hospitality and Catering Level 3 (Year 2 of a 2 year course) - Lletygarwch ac Arwyo Lefel 3 (Bliwyddyn dau o rws rwydrefit)	£5,835		£0
0704B04B	Hospitality and Catering Level E - Lletygarwch ac Arwyo Lefel E	£6,143		£0
0704B05B	Sport and Leisure Level 1 - Chwaraeon a Hamdden Lefel 1	£5,496		£0
0801A02B	Sport and Leisure Level 2 - Chwaraeon a Hamdden Lefel 2	£5,067	34	£172,278
0801A03B	Sport and Leisure Level 3 - Chwaraeon a Hamdden Lefel 3	£5,067	18	£91,206
0801A03B12	Sport and Leisure Level 3 (Year 1 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Bliwyddyn gyntaf o rws rwydrefit)	£5,067	31	£157,077
0801A03B22	Sport and Leisure Level 3 (Year 2 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Bliwyddyn dau o gwrs rwydrefit)	£5,067	42	£212,814
0801A12B	Accelerated Learning (Sport and Leisure) Level 1-2 - Dysgu Carlam (Chwaraeon a Hamdden) Lefel 1-2	£6,341	12	£76,092
0802A01B	Sport and Leisure Level E - Chwaraeon a Hamdden Lefel E	£5,496		£0
0802A02B	Travel and Tourism Level 2 - Teithio a Thwristiaeth Lefel 2	£5,564		£0
0802A03B	Travel and Tourism Level 3 - Teithio a Thwristiaeth Lefel 3	£5,148	20	£102,960
0802A03B12	Travel and Tourism Level 3 (Year 1 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Bliwyddyn gyntaf o rws rwydrefit)	£5,148	31	£159,588
0802A03B22	Travel and Tourism Level 3 (Year 2 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Bliwyddyn dau o gwrs rwydrefit)	£5,148	12	£61,776
0802A12B	Accelerated Learning (Travel and Tourism) Level 1-2 - Dysgu Carlam (Teithio a Thwristiaeth) Lefel 1-2	£5,475		£0
0802BAA	Access to HE (Tourism and Hospitality) - Mynediad at AU (Thwristiaeth a Lletygarwch)	£4,079		£0
0901A01B	Performing Arts Level 1 - Y Celfyddydau Perfformio Lefel 1	£6,385	15	£95,775
0901A02B	Performing Arts Level 2 - Y Celfyddydau Perfformio Lefel 2	£6,121	20	£122,420
0901A03B	Performing Arts Level 3 - Y Celfyddydau Perfformio Lefel 3	£6,121		£0
0901A03B12	Performing Arts Level 3 (Year 1 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Bliwyddyn gyntaf o rws rwydrefit)	£6,121	37	£226,477
0901A03B22	Performing Arts Level 3 (Year 2 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Bliwyddyn dau o gwrs rwydrefit)	£6,121	11	£67,331
0901A04B	Performing Arts Level 4 - Y Celfyddydau Perfformio Lefel 4	£6,362		£0
0901A05B	Performing Arts Level E - Y Celfyddydau Perfformio Lefel E	£6,385		£0
0901C02B	Music and Music Technology Level 2 - Cerdoriaeth a Thechnoleg Cerdd Lefel 2	£6,121	15	£91,815
0901C03B	Music and Music Technology Level 3 - Cerdoriaeth a Thechnoleg Cerdd Lefel 3	£6,121		£0
0901C03B12	Music and Music Technology Level 3 (Year 1 of a 2 year course) - Cerdoriaeth a Thechnoleg Cerdd Lefel 3 (Rhwedwrn mawf o rws rwydrefit)	£6,121	22	£134,662
0901C03B22	Music and Music Technology Level 3 (Year 2 of a 2 year course) - Cerdoriaeth a Thechnoleg Cerdd Lefel 3 (Rhwedwrn dau o rws rwydrefit)	£6,121	31	£189,751
0901C23B	Accelerated Learning (Music and Music Technology) Level 2-3 - Dysgu Carlam (Cerdoriaeth a Thechnoleg Cerdd) Lefel 2-3	£7,611		£0
0902A01B	Art and Design Level 1 - Celf a Dylunio Lefel 1	£6,501	15	£97,515
0902A02B	Art and Design Level 2 - Celf a Dylunio Lefel 2	£6,259	33	£206,547
0902A03B	Art and Design Level 3 - Celf a Dylunio Lefel 3	£6,259		£0
0902A03B12	Art and Design Level 3 (Year 1 of a 2 year course) - Celf a Dylunio Lefel 3 (Bliwyddyn gyntaf o gwrs rwydrefit)	£6,259	23	£143,957

PT4 Code	Programme	2024/25 Programme Value	Actual	Actual
0902A0B22	Art and Design Level 3 (Year 2 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£6,259	18	£112,661
0902A04B	Art and Design Level 4 - Celf a Dylunio Lefel 4	£5,968		£5,968
0902A12B	Accelerated Learning (Art and Design) Level 1-2 - Dysgu Cariam (Celf a Dylunio) Lefel 1-2	£7,578		£7,578
0902A0EB	Art and Design Level E - Celf a Dylunio Lefel E	£6,501		£6,501
0902B03B	Art Foundation Studies Level 3 - Astudiaethau Celf (Sylfaen) Lefel 3	£6,259	24	£150,210
0902B04B	Technical and Production Practice for the Creative Industries Level 4	£6,494		£6,494
0903A01B	Media Level 1 - Y Cyfryngau Lefel 1	£6,247	11	£68,711
0903A02B	Media Level 2 - Y Cyfryngau Lefel 2	£5,958	31	£184,690
0903A03B	Media Level 3 - Y Cyfryngau Lefel 3	£5,958		£5,958
0903A03B12	Media Level 3 (Year 1 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,958	50	£297,900
0903A03B22	Media Level 3 (Year 2 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,958	32	£190,654
0903A03D	Increased Workplace Learning (Media) Level 3 - Mwya o Ddysgu yn y Gweithle (Y Cyfryngau) Lefel 3	£6,761		£6,761
0903A12B	Accelerated Learning (Media) Level 1-2 - Dysgu Cariam (Y Cyfryngau) Lefel 1-2	£6,815		£6,815
0903B02B	Production Arts Level 2 - Cefyddydau Cynhyrchu Lefel 2	£5,945		£5,945
0903B03B	Production Arts Level 3 - Cefyddydau Cynhyrchu Lefel 3	£5,958		£5,958
0903B03B12	Production Arts Level 3 (Year 1 of a 2 year course) - Cefyddydau Cynhyrchu Lefel 3 (Blwyddyn gyntaf o naws dwy flynedd)	£5,958	11	£65,530
0903B03B22	Production Arts Level 3 (Year 2 of a 2 year course) - Cefyddydau Cynhyrchu Lefel 3 - Blwyddyn dau o gwrs dwy flynedd	£5,958	3	£17,872
0903C03B	Enhanced Digital and Future Media Programme Level 3	£8,873		£8,873
1105AAB	Access to HE (Humanities) - Mynediad at AU (Dynaethau)	£3,498	11	£38,478
1401A01B	Foundation Studies Level 1 - Astudiaethau Sylfaen Lefel 1	£7,805	59	£460,495
1401A02B	Foundation Studies Level 2 - Astudiaethau Sylfaen Lefel 2	£7,805	1	£7,805
1401AE1B	Foundation Learning Level E1 - Dysgu Sylfaen Lefel E1	£7,805		£7,805
1401AE2B	Foundation Learning Level E2 - Dysgu Sylfaen Lefel E2	£7,805		£7,805
1401AE3B	Foundation Learning Level E3 - Dysgu Sylfaen Lefel E3	£7,805	161	£1,256,600
1401AXXB	Independent Living Skills - Pathway 1	£12,962		£12,962
1401BXXB	Independent Living Skills - Pathway 2	£12,962	6	£77,772
1401C01B	ESOL Level 1 - Saesneg ar gyfer Siaradwyr leithoedd Eraill (ESOL) Lefel 1	£6,524		£6,524
1401C02B	ESOL Level 2 - Saesneg ar gyfer Siaradwyr leithoedd Eraill (ESOL) Lefel 2	£6,287		£6,287
1401CE1B	ESOL Level E1 - Saesneg ar gyfer Siaradwyr leithoedd Eraill (ESOL) Lefel E1	£6,524		£6,524
1401CE2B	ESOL Level E2 - Saesneg ar gyfer Siaradwyr leithoedd Eraill (ESOL) Lefel E2	£6,524		£6,524
1401CE3B	ESOL Level E3 - Saesneg ar gyfer Siaradwyr leithoedd Eraill (ESOL) Lefel E3	£6,524		£6,524
1401CPEB	ESOL Pre-entry - Saesneg ar gyfer Siaradwyr leithoedd Eraill (ESOL) Cyn Mynediad	£6,524		£6,524
1401CXKB	Independent Living Skills - Pathway 3	£12,962	86	£114,732
1401DXKB	Independent Living Skills - Pathway 4	£12,962	13	£168,500
1401EXXB	Foundation Programme - Cam Ymaen	£7,806		£7,806
1402A01B	Preparation for Work Level 1 - Paratoi ar gyfer Gwathl Lefel 1	£7,805	91	£710,250
1402A02B	Preparation for Work Level 2 - Paratoi ar gyfer Gwathl Lefel 2	£7,805		£7,805
1402AE1B	Preparation for Work Level E1 - Paratoi ar gyfer Gwathl Lefel E1	£7,805		£7,805
1402AE2B	Preparation for Work Level E2 - Paratoi ar gyfer Gwathl Lefel E2	£7,805		£7,805
1402AE3B	Preparation for Work Level E3 - Paratoi ar gyfer Gwathl Lefel E3	£7,805	33	£257,560
1501A02B	Accounting Level 2 - Cyfrifeg Lefel 2	£5,136		£5,136
1501A03B	Accounting Level 3 - Cyfrifeg Lefel 3	£5,136		£5,136
1501A03B12	Accounting Level 3 (Year 1 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,136		£5,136
1501A03B22	Accounting Level 3 (Year 2 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,136		£5,136
1501A04B	Accounting Level 4 - Cyfrifeg Lefel 4	£4,069		£4,069
1501A23B	Accelerated Learning (Accounting) Level 2-3 - Dysgu Cariam (Cyfrifeg) Lefel 2-3	£6,637		£6,637
1501AABA	Access to HE (Financial Services) - Mynediad at AU (Gwasanaethau Ariannol)	£3,762		£3,762
1502A01B	Business Administration Level 1 - Gweinyddiaeth Funes Lefel 1	£5,559		£5,559
1502A02B	Business Administration Level 2 - Gweinyddiaeth Funes Lefel 2	£5,142		£5,142
1502A03B	Business Administration Level 3 - Gweinyddiaeth Funes Lefel 3	£5,142		£5,142
1502A03B12	Business Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Funes Lefel 3 (Blwyddyn gyntaf o naws dwy flynedd)	£5,142		£5,142
1502A03B22	Business Administration Level 3 (Year 2 of a 2 year course) - Gweinyddiaeth Funes Lefel 3 (Blwyddyn dau o naws dwy flynedd)	£5,142		£5,142
1502A12B	Accelerated Learning (Business Administration) Level 1-2 - Dysgu Cariam (Gweinyddiaeth Funes) Lefel 1-2	£6,953		£6,953
1502A23B	Accelerated Learning (Business Administration) Level 2-3 - Dysgu Cariam (Gweinyddiaeth Funes) Lefel 2-3	£7,611		£7,611
1502E0B	Business Administration Level E - Gweinyddiaeth Funes Lefel E	£5,559		£5,559
1502DD02B	Legal Secretaries Level 2 - Ysgrifennyddion Cyfreithiol Lefel 2	£5,142		£5,142
1502DD03B	Legal Secretaries Level 3 - Ysgrifennyddion Cyfreithiol Lefel 3	£5,142		£5,142
1502DD03B12	Legal Secretaries Level 3 (Year 1 of a 2 year course) - Ysgrifennyddion Cyfreithiol Lefel 3 (Blwyddyn gyntaf o naws dwy flynedd)	£5,142		£5,142
1502DD03B22	Legal Secretaries Level 3 (Year 2 of a 2 year course) - Ysgrifennyddion Cyfreithiol Lefel 3 (Blwyddyn dau o naws dwy flynedd)	£5,142		£5,142
1502ED02B	Medical Administration Level 2 - Gweinyddiaeth Feddygol Lefel 2	£5,142		£5,142
1502ED03B	Medical Administration Level 3 - Gweinyddiaeth Feddygol Lefel 3	£5,142		£5,142
1502ED03B12	Medical Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Feddygol Lefel 3 (Blwyddyn gyntaf o naws dwy flynedd)	£5,142		£5,142
1502ED03B22	Medical Administration Level 3 (Year 2 of a 2 year course) - Gweinyddiaeth Feddygol Lefel 3 (Blwyddyn dau o naws dwy flynedd)	£5,142		£5,142
1503B02B	Business Studies Level 2 - Astudiaethau Busnes Lefel 2	£5,142	14	£71,980
1503B03B	Business Studies Level 3 - Astudiaethau Busnes Lefel 3	£5,136		£5,136
1503B03B12	Business Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Busnes Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,136	36	£184,896
1503B03B22	Business Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Busnes Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,136	26	£133,530
1503B12B	Accelerated Learning (Business Studies) Level 1-2 - Dysgu Cariam (Astudiaethau Busnes) Lefel 1-2	£6,282		£6,282
1503B23B	Accelerated Learning (Business Studies) Level 2-3 - Dysgu Cariam (Astudiaethau Busnes) Lefel 2-3	£6,330		£6,330
1503BAA	Access to HE (Business Studies) - Mynediad at AU (Astudiaethau Busnes)	£4,070		£4,070
1505A03B	Law Level 3 - Y Gyfrith Lefel 3	£4,389		£4,389
1505A03B12	Law Level 3 (Year 1 of a 2 year course) - Y Gyfrith Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£4,389		£4,389
1505A03B22	Law Level 3 (Year 2 of a 2 year course) - Y Gyfrith Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£4,389		£4,389
1505B02B	Legal Practice Level 2 - Ymarfer y Gyfrith Lefel 2	£4,389		£4,389
1505B03B	Legal Practice Level 3 - Ymarfer y Gyfrith Lefel 3	£4,389		£4,389
1505B03B12	Legal Practice Level 3 (Year 1 of a 2 year course) - Ymarfer y Gyfrith Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£4,389		£4,389
1505B03B22	Legal Practice Level 3 (Year 2 of a 2 year course) - Ymarfer y Gyfrith Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£4,389		£4,389
8800F01B	Futures Programme Level 1	£6,425		£6,425
9801A01B	Access to FE Level 1 - Mynediad i Addysg Bellach Lefel 1	£2,845	6	£17,070
9801A02B	Access to FE Level 2 - Mynediad i Addysg Bellach Lefel 2	£2,845	1	£2,845

Coleg Gwent

Annex FE

Newport City Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	2028	1972	1986	2004	2006
Yr 8 - Jan	1868	2027	1953	1974	2014
Yr 9 - Jan	1747	1859	2024	1966	1961
Yr 10 - Jan	1760	1728	1871	2008	1945
Yr 11 - Jan	1615	1735	1705	1835	1950

97.11%

Monmouthshire County Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	816	835	811	844	828
Yr 8 - Jan	749	834	836	854	815
Yr 9 - Jan	796	758	822	841	835
Yr 10 - Jan	802	798	758	843	814
Yr 11 - Jan	781	794	787	757	819

97.15%

Torfaen County Borough Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1143	1123	1170	1177	1150
Yr 8 - Jan	1101	1119	1119	1165	1174
Yr 9 - Jan	1120	1094	1116	1125	1152
Yr 10 - Jan	1104	1107	1092	1114	1107
Yr 11 - Jan	1077	1101	1101	1073	1087

97.58%

Caerphilly County Borough Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	2122	2030	2037	2127	2027
Yr 8 - Jan	2001	2113	2026	2042	2101
Yr 9 - Jan	1973	2002	2095	2032	2013
Yr 10 - Jan	1924	1956	1979	2090	1965
Yr 11 - Jan	1969	1881	1927	1946	1990

95.22%

Blaenau Gwent County Borough Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 – Jan	660	621	665	629	636
Yr 8 – Jan	569	662	625	654	628
Yr 9 – Jan	610	563	657	618	652
Yr 10 – Jan	534	616	561	656	605
Yr 11 – Jan	593	536	595	555	640

97.56%

Total

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	6769	6581	6669	6781	6647
Yr 8 - Jan	6288	6755	6559	6689	6732
Yr 9 - Jan	6246	6276	6714	6582	6613
Yr 10 - Jan	6124	6205	6261	6711	6436
Yr 11 - Jan	6035	6047	6115	6166	6486
FT enrolments	6436	6973	6531	6,071	6,412
Percentage of learners from Yr 11 to FE			54.1%	49.9%	52.2%

96.65%

Actual	Actual	Actual	Actual	Actual	Predicted	Predicted	Predicted
2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
<hr/>							
6,436	6,973	6,531	6,071	6,412	6,587	6,615	6,793

52.1% Stay on rate
3 year average

Pupil Level Annual School Census (PLASC) data for each of those local authorities that are most closely aligned to the catchment area of the college has been used for the purposes of calculating a predicted full-time headcount. Where there is more than one local authority considered to be the catchment of the college, the PLASC data has been added together in the 'total' table. PLASC data is taken in January of each academic year. PLASC data is used as these figures are a true reflection of the numbers of learners coming through schools in each Local Authority.

FT Enrolment numbers have been taken from end of year LLWR data freezes.

* The 'percentage of learners from Yr 11 to FE' for 2021/22 takes the College FT Enrolments for 2021/22 and divides by the Year 11 learner numbers from both 2019/20 and 2020/21, as it is learners from these two cohorts that feed into

years 12 and 13 at the College in 2021/22.

** The '**percentage of learners from Yr 11 to FE**' for 2022/23 takes the College FT Enrolments for 2022/23 and divides by the Year 11 learner numbers from both 2020/21 and 2021/22, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2022/23

*** The '**percentage of learners from Yr 11 to FE**' for 2023/24 takes the College FT Enrolments for 2023/24 and divides by the Year 11 learner numbers from both 2021/22 and 2022/23, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2023/24.

The **staying on rate %** takes an average of each of the 3 years 2021/22, 2022/23 and 2023/24 in order to smooth the effect of any sudden changes in staying on rates.

A calculation has been added to reduce the Year 10 estimated learner numbers for each LA by the % drop-off seen for that LA from Year 10 to 11.

A **prediction for the number of learners in 2024/25** is calculated by adding year 11 for 2022/23 and 2023/24 and multiplying by the **staying on rate %**.

A **prediction for the number of learners in 2025/26** is calculated as being equal to the 2023/24 Year 11 + the 2023/24 Year 10 (following the drop off reduction in column G) multiplied by the **staying on rate %**.

A **prediction for the number of learners in 2026/27**, learner numbers for year 10 and year 9 in 2023/24 are used and multiplied by the average **staying on rate %**.

The headcount used is the actual 2022/23 and 2023/24 from LLWR and 2025/26 is a prediction using the most recent PLASC data.

Predictions will continue to be updated each year as the latest PLASC and LLWR data becomes available.

TOTAL		6412	£40,122,389
AVERAGE VALUE Using 2023/24 Programme Data and 2024/25 Programme Values		£6,257	
AVERAGE PROGRAMME VALUE FOR 2025/26 (includes 3% increase)		£6,445	
LP74 Code	Programme	2024/25 Programme Value	Coleg Gwent
			No of Learner(s) Financial
		Actual	Actual
0000A02B	A Level Flex	£4,356	£0
0004A02B	4 GCSEs - 4 TGAU	£3,564	£0
0005A02B	5+ GCSEs - 5+ TGAU	£4,307	£0
0006A02B	5 GCSES equivalent - 5 TGAU cyfwerth	£4,307	£0
0013A03B	3 AS - 3 UG	£3,802	4 £15,208
0013B03B	3 AS equivalent - 3 UG cyfwerth	£3,802	3 £11,406
0013C03B	2 AS with WBQ - 2 UG gyda CBC	£3,802	37 £140,674
0013D03B	2 AS equivalent with WBQ - 2 UG cyfwerth gyda CBC	£3,802	0 £0
0013I03B	Enhanced AS Programme (3 AS)	£4,265	£0
0014A03B	4+ AS - 4+ UG	£4,871	1 £4,871
0014B03B	4+ AS equivalent - 4+ UG cyfwerth	£4,871	£0
0014C03B	3 AS with WBQ - 3 UG gyda CBC	£4,871	625 £3,044,375
0014D03B	3 AS equivalent with WBQ - 3 UG cyfwerth gyda CBC	£4,871	20 £97,420
0014I03B	Enhanced AS Programme (3 AS with WBQ)	£5,333	20 £106,660
0014J03B	Enhanced AS Programme (4+ AS)	£5,333	3 £15,999
0015C03B	4+ AS with WBQ - 4+ UG gyda CBC	£5,940	62 £368,280
0015D03B	4+ AS equivalent with WBQ - 4+ UG cyfwerth gyda CBC	£5,940	2 £11,880
0015I03B	Enhanced AS Programme (4 AS with WBQ)	£6,402	2 £12,804
0022A03B	2 A2	£2,732	10 £27,320
0022B03B	2 A2 equivalent - 2 A2 cyfwerth	£2,732	6 £16,392
0023A03B	3 A2	£3,802	16 £60,832
0023B03B	3 A2 equivalent - 3 A2 cyfwerth	£3,802	9 £34,218
0023C03B	2 A2 with WBQ - 2 A2 gyda CBC	£3,802	125 £475,250
0023D03B	2 A2 equivalent with WBQ - 2 A2 cyfwerth gyda CBC	£3,802	12 £45,624
0024A03B	4+ A2	£4,871	£0
0024B03B	4+ A2 equivalent - 4+ A2 cyfwerth	£4,871	5 £24,355
0024C03B	3 A2 with WBQ - 3 A2 gyda CBC	£4,871	350 £1,704,850
0024D03B	3 A2 equivalent with WBQ - 3 A2 cyfwerth gyda CBC	£4,871	78 £379,938
0025C03B	4+ A2 with WBQ - 4+ A2 gyda CBC	£5,940	10 £59,400
0025D03B	4+ A2 equivalent with WBQ - 4+ A2 cyfwerth gyda CBC	£5,940	9 £53,460
0030A03B	International Baccalaureate Diploma (Year 1 or 2) - Diploma Bagliaethol Ryngwladol	£5,940	£0
0103A01B	Health and Social Care Level 1 - Iechyd a Gofal Cymdeithasol Lefel 1	£5,103	£0
0103A02B	Health and Social Care Level 2 - Iechyd a Gofal Cymdeithasol Lefel 2	£4,602	86 £395,772
0103A02D	Increased Workplace Learning (Health and Social Care) Level 2 - Mwy o Ddysgu yn y Gweithle (Iechyd a Gofal Cymdeithasol) Lefel 2	£4,842	£0
0103A03B	Health and Social Care Level 3 - Iechyd a Gofal Cymdeithasol Lefel 3	£4,602	£0
0103A03B12	Health and Social Care Level 3 (Year 1 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Blwyddyn cynfaf o o wns dwy flynedd)	£4,602	141 £648,882
0103A03B22	Health and Social Care Level 3 (Year 2 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Blwyddyn dau o o wns dwy flynedd)	£4,602	96 £441,792
0103A23B	Accelerated Learning (Health and Social Care) Level 2-3 - Dysgu Carlam (Iechyd a Gofal Cymdeithasol) Lefel 2-3	£5,549	£0
0103AAAB	Access to HE (Healthcare) - Mynediad at AU (Gofal Iechyd)	£3,661	128 £468,608
0103AE0B	Health and Social Care Level E - Iechyd a Gofal Cymdeithasol Lefel E	£5,103	£0
0103B02B	Complementary Therapies Level 2 - Therapiau Cyflenwol Lefel 2	£4,602	£0
0103B03B	Complementary Therapies Level 3 - Therapiau Cyflenwol Lefel 3	£4,602	7 £32,214
0103B03B12	Complementary Therapies Level 3 (Year 1 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwyddyn cynfaf o o wns dwy flynedd)	£4,602	£0
0103B03B22	Complementary Therapies Level 3 (Year 2 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwyddyn dau o o wns dwy flynedd)	£4,602	£0
0103BAAB	Access to HE (Social Care) - Mynediad at AU (Gofal Cymdeithasol)	£3,661	£0
0103CAAB	Access to HE (Social Science) - Mynediad at AU (Gwyddorau Cymdeithasol)	£3,661	£0
0104AA01B	Public Services Level 1 - Gwasanaethau Cyhoeddus Lefel 1	£5,525	£0
0104AA02B	Public Services Level 2 - Gwasanaethau Cyhoeddus Lefel 2	£5,102	54 £275,508
0104AA03B	Public Services Level 3 - Gwasanaethau Cyhoeddus Lefel 3	£5,102	1 £5,102
0104AA03B12	Public Services Level 3 (Year 1 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn cynfaf o o wns dwy flynedd)	£5,102	98 £499,996
0104AA03B22	Public Services Level 3 (Year 2 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn dau o o wns dwy flynedd)	£5,102	69 £352,038
0104AA12B	Accelerated Learning (Public Services) Level 1-2 - Dysgu Carlam (Gwasanaethau Cyhoeddus) Lefel 1-2	£6,498	£0
0104AAAB	Access to HE (Public Services) - Mynediad at AU (Gwasanaethau Cyhoeddus)	£3,555	£0
0105A01B	Childcare Level 1 - Gofal Plant Lefel 1	£4,989	£0
0105A02B	Childcare Level 2 - Gofal Plant Lefel 2	£5,688	72 £409,536
0105A02D	Increased Workplace Learning (Childcare Development) Level 2 - Mwy o Ddysgu yn y Gweithle (Ddbygyrdd Gofal Plant) Lefel 2	£5,001	£0
0105A03B	Childcare Level 3 - Gofal Plant Lefel 3	£4,467	£0
0105A03B12	Childcare Level 3 (Year 1 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn cynfaf o o wns dwy flynedd)	£4,467	98 £437,766
0105A03B22	Childcare Level 3 (Year 2 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn dau o o wns dwy flynedd)	£4,467	66 £294,822
0105A23B	Accelerated Learning (Childcare Development) Level 2-3 / Dysgu Carlam (Gofal Plant) Lefel 2-3	£4,715	£0
0201AAAB	Access to HE (Science) - Mynediad at AU (Gwyddoniaeth)	£4,054	18 £72,972
0201BAAB	Access to HE (Environmental Science) - Mynediad at AU (Gwyddor yr Amgylchedd)	£4,054	£0
0201C02B	Applied Science Level 2 - Gwyddoniaeth Gymhwysol Lefel 2	£5,110	23 £117,530
0201C03B	Applied Science Level 3 - Gwyddoniaeth Gymhwysol Lefel 3	£5,110	£0
0201C03B12	Applied Science Level 3 (Year 1 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blwyddyn cynfaf o o wns dwy flynedd)	£5,110	51 £260,610
0201C03B22	Applied Science Level 3 (Year 2 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blwyddyn dau o o wns dwy flynedd)	£5,110	32 £163,520
0201C03D	Increased Workplace Learning (Applied Science) Level 3 - Mwy o Ddysgu yn y Gweithle (Gwyddoniaeth Gymhwysol) Lefel 3	£5,226	£0
0201CAAB	Access to HE (Bio Science) - Mynediad at AU (Gwyddoniaeth)	£4,054	£0
0201DAAB	Access to HE (Forensic Science) - Mynediad at AU (Gwyddor Fforenseig)	£4,054	£0
0201EAAB	Access to HE (Health Science) - Mynediad at AU (Gwyddor Iechyd)	£4,054	15 £60,810
0301A01B	Land-based Studies Level 1 - Astudiaethau Diwyllianau'r Tir Lefel 1	£8,087	£0
0301A02B	Land-based Studies Level 2 - Astudiaethau Diwyllianau'r Tir Lefel 2	£8,087	£0
0301A03B	Land-based Studies Level 3 - Astudiaethau Diwyllianau'r Tir Lefel 3	£8,087	£0
0301A03B12	Land-based Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Diwyllianau'r Tir Lefel 3 (Blwyddyn cynfaf o o wns dwy flynedd)	£8,087	£0
0301A03B22	Land-based Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Diwyllianau'r Tir Lefel 3 (Blwyddyn dau o o wns dwy flynedd)	£8,087	£0
0301A03D	Increased Workplace Learning (Land-based Studies) Level 3 - Mwy o Odysgu yn y Gweithle (Astudiaethau Diwyllianau'r Tir) Lefel 3	£10,859	£0
0301AE0B	Land-based Studies Level E - Astudiaethau Diwyllianau'r Tir Lefel E	£8,087	£0
0302A01B	Horticulture and Forestry Level 1 - Garddwriaeth a Choedwigiaeth Lefel 1	£7,918	£0
0302A02B	Horticulture and Forestry Level 2 - Garddwriaeth a Choedwigiaeth Lefel 2	£7,918	£0
0302A03B	Horticulture and Forestry Level 3 - Garddwriaeth a Choedwigiaeth Lefel 3	£7,918	£0
0302A03B12	Horticulture and Forestry Level 3 (Year 1 of a 2 year course) - Garddwriaeth a Choedwigiaeth Lefel 3 (Blwyddyn cynfaf o o wns dwy flynedd)	£7,918	£0
0302A03B22	Horticulture and Forestry Level 3 (Year 2 of a 2 year course) - Garddwriaeth a Choedwigiaeth Lefel 3 (Blwyddyn dau o o wns dwy flynedd)	£7,918	£0
0302A12B	Accelerated Learning (Horticulture and Forestry) Level 1-2 - Dysgu Carlam (Garddwriaeth a Choedwigiaeth Lefel 1-2)	£9,058	£0
0302B01B	Floristry Level 1 - Blodeuwriaeth Lefel 1	£7,918	£0
0302B02B	Floristry Level 2 - Blodeuwriaeth Lefel 2	£7,918	£0
0302B03B	Floristry Level 3 - Blodeuwriaeth Lefel 3	£7,918	£0
0302B03B12	Floristry Level 3 (Year 1 of a 2 year course) - Blodeuwriaeth Lefel 3 (Blwyddyn cynfaf o o wns dwy flynedd)	£7,918	£0
0302B03B22	Floristry Level 3 (Year 2 of a 2 year course) - Blodeuwriaeth Lefel 3 (Blwyddyn dau o o wns dwy flynedd)	£7,918	£0

The average programme value has been calculated by taking the total value of a college's 2023/24 actual delivery (using 2024/25 programme values) as at September 2024 and dividing by the total number of learners. This value has then been increased by 3% in

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0303A01B	Equine Studies Level 1 - Astudiaethau Ceffylau Lefel 1	£7,895		£0
0303A02B	Equine Studies Level 2 - Astudiaethau Ceffylau Lefel 2	£7,895	10	£78,950
0303A03B	Equine Studies Level 3 - Astudiaethau Ceffylau Lefel 3	£7,895		£0
0303A03B12	Equine Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,895	15	£118,425
0303A03B22	Equine Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,895	11	£86,845
0303AE0B	Horse Care Level E - Gofalu am Geffylau Lefel E	£7,895		£0
0303B01B	Animal Care Level 1 - Gofalu am Anfelliad Lefel 1	£7,895		£0
0303B02B	Animal Care Level 2 - Gofalu am Anfelliad Lefel 2	£7,895	48	£378,960
0303B03B	Animal Care Level 3 - Gofalu am Anfelliad Lefel 3	£7,895		£0
0303B03B12	Animal Care Level 3 (Year 1 of a 2 year course) - Gofalu am Anfelliad Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,895	53	£418,435
0303B03B22	Animal Care Level 3 (Year 2 of a 2 year course) - Gofalu am Anfelliad Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,895	28	£221,060
0303C02B	Veterinary Nursing Level 2 - Nyrso Mifeddygol Lefel 2	£7,895		£0
0303C03B	Veterinary Nursing Level 3 - Nyrso Mifeddygol Lefel 3	£7,895		£0
0303C03B12	Veterinary Nursing Level 3 (Year 1 of a 2 year course) - Nyrso Mifeddygol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,895		£0
0303C03B22	Veterinary Nursing Level 3 (Year 2 of a 2 year course) - Nyrso Mifeddygol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,895		£0
0304A01B	Countryside and Environment Level 1 - Cefn Gwlad a'r Amgylchedd Lefel 1	£7,943		£0
0304A02B	Countryside and Environment Level 2 - Cefn Gwlad a'r Amgylchedd Lefel 2	£7,943		£0
0304A03B	Countryside and Environment Level 3 - Cefn Gwlad a'r Amgylchedd Lefel 3	£7,943		£0
0304A03B12	Countryside and Environment Level 3 (Year 1 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,943		£0
0304A03B22	Countryside and Environment Level 3 (Year 2 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,943		£0
0304A03D	Increased Workplace Learning (Countryside and Environment) Level 3 - Mwy o Ddysgu yn y Gwethleif (Cefn Gwlad a'r Amgylchedd) Lefel 3	£8,884		£0
0401A01B	Manufacturing and Engineering Level 1 - Gweithgynhyrchu a Pherianneg Lefel 1	£7,988	38	£303,544
0401A02B	Manufacturing and Engineering Level 2 - Gweithgynhyrchu a Pherianneg Lefel 2	£7,988	52	£415,376
0401A03B	Manufacturing and Engineering Level 3 - Gweithgynhyrchu a Pherianneg Lefel 3	£7,988		£0
0401A03B12	Manufacturing and Engineering Level 3 (Year 1 of a 2 year course) - Gweithgynhyrchu a Pherianneg Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988	6	£47,928
0401A03B22	Manufacturing and Engineering Level 3 (Year 2 of a 2 year course) - Gweithgynhyrchu a Pherianneg Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988	66	£527,208
0401A04B	Increased Workplace Learning (Manufacturing and Engineering) Level 3 - Mwy o Ddysgu yn y Gwethleif (Gweithgynhyrchu a Pherianneg) Lefel 1-2	£7,988	31	£247,628
0401AAAB	Access to HE (Engineering) - Mynediad at AU (Perianneg)	£6,252		£0
0401AE0B	Engineering Studies Level E - Astudiaethau Perianneg Lefel E	£7,988	41	£327,508
0401B02B	Electrical / Electronic Engineering Level 2 - Peirianneg Drydanol/Electronig Lefel 2	£7,988		£0
0401B03B	Electrical / Electronic Engineering Level 3 - Peirianneg Drydanol/Electronig Lefel 3	£7,988		£0
0401B03B12	Electrical / Electronic Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Drydanol/Electronig Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401B03B22	Electrical / Electronic Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Drydanol/Electronig Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401B12B	Accelerated Learning (Electrical / Electronic Engineering) Level 1-2 - Dysgu Cariam (Peirianneg Drydanol/Electronig) Lefel 1-2	£9,081		£0
0401C01B	Fabrication and Welding Level 1 - Saemio a Weldio Lefel 1	£7,988		£0
0401C02B	Fabrication and Welding Level 2 - Saemio a Weldio Lefel 2	£7,988	13	£103,844
0401C03B	Fabrication and Welding Level 3 - Saemio a Weldio Lefel 3	£7,988		£0
0401C03B12	Fabrication and Welding Level 3 (Year 1 of a 2 year course) - Saemio a Weldio Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401C03B22	Fabrication and Welding Level 3 (Year 2 of a 2 year course) - Saemio a Weldio Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401D02B	Aerospace Engineering Level 2 - Peirianneg Awyrofod Lefel 2	£7,988		£0
0401D03B	Aerospace Engineering Level 3 - Peirianneg Awyrofod Lefel 3	£7,988		£0
0401D03B12	Aerospace Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Awyrofod Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988	11	£87,868
0401D03B22	Aerospace Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Awyrofod Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988	7	£55,916
0401E02B	Electrical Engineering Level 2 - Peirianneg Drydanol Lefel 2	£7,988	17	£135,796
0401E03B	Electrical Engineering Level 3 - Peirianneg Drydanol Lefel 3	£7,988	3	£23,964
0401E03B12	Electrical Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Drydanol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988	23	£183,724
0401E03B22	Electrical Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Drydanol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988	13	£103,844
0401F02B	Land-based Engineering Level 2 - Peirianneg Diwydiannau'r Tir Lefel 2	£7,988		£0
0401F03B	Land-based Engineering Level 3 - Peirianneg Tir Lefel 3	£7,988		£0
0401F03B12	Land-based Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Tir Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401F03B22	Land-based Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Tir Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401F03D	Increased Workplace Learning (Land-based Engineering) Level 3 - Mwy o Ddysgu yn y Gwethleif (Peirianneg Diwydiannau'r Tir) Lefel 3	£8,926		£0
0401G02B	Marine Engineering Level 2 - Peirianneg Forol Lefel 2	£7,988		£0
0401G03B	Marine Engineering Level 3 - Peirianneg Forol Lefel 3	£7,988		£0
0401G03B12	Marine Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Forol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401G03B22	Marine Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Forol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401H01B	Automotive Engineering Level 1 - Peirianneg Fodrol Lefel 1	£7,988	83	£663,004
0401H02B	Automotive Engineering Level 2 - Peirianneg Fodrol Lefel 2	£7,988	79	£631,052
0401H03B	Automotive Engineering Level 3 - Peirianneg Fodrol Lefel 3	£7,988	29	£231,652
0401H03B12	Automotive Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Fodrol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401H03B22	Automotive Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Fodrol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401H12B	Accelerated Learning (Automotive Engineering) Level 1-2 - Dysgu Cariam (Peirianneg Fodrol) Lefel 1-2	£8,811		£0
0401I02B	Enhanced Engineering Level 2 - Peirianneg Fawwl Lefel 2	£13,884		£0
0401I03B	Enhanced Engineering Level 3 - Peirianneg Fawwl Lefel 3	£13,884	31	£430,404
0402C02B	Wood Machining Level 2 - Peiriannu Preñ Lefel 2	£6,295		£0
0402E01B	Furniture Level 1 - Dodrefn Lefel 1	£6,524		£0
0402E02B	Furniture Level 2 - Dodrefn Lefel 2	£6,295		£0
0402E03B	Furniture Level 3 - Dodrefn Lefel 3	£6,295		£0
0402E03B12	Furniture Level 3 (Year 1 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£6,295		£0
0402E03B22	Furniture Level 3 (Year 2 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£6,295		£0
0403A02B	Operations and Maintenance Level 2 - Gweithrediau a Chynnal a Chadw Lefel 2	£7,989	12	£95,868
0403A03B	Operations and Maintenance Level 3 - Gweithrediau a Chynnal a Chadw Lefel 3	£7,989		£0
0403A03B12	Operations and Maintenance Level 3 (Year 1 of a 2 year course) - Gweithrediau a Chynnal a Chadw Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,989		£0
0403A03B22	Operations and Maintenance Level 3 (Year 2 of a 2 year course) - Gweithrediau a Chynnal a Chadw Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,989		£0
0500A02B	Construction Level 2 - Foundation	£8,742	242	£115,564
0500B02B	Construction Level 2 - Progression	£8,742	143	£1,250,106
0502A01B	Construction Level 1 - Adeladu Lefel 1	£7,968	149	£1,187,232
0502A02B	Construction Level 2 - Adeladu Lefel 2	£7,968	40	£318,720
0502A03B	Construction Level 3 - Adeladu Lefel 3	£7,968		£7,968
0502A03B12	Construction Level 3 (Year 1 of a 2 year course) - Adeladu Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,968	1	£7,968
0502A03B22	Construction Level 3 (Year 2 of a 2 year course) - Adeladu Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,968	7	£55,776
0502AE0B	Construction and Built Environment Level E - Adeladu a'i Amgylchedd Adelodig Lefel E	£7,968		£0
0502B03B	Brickwork Level 3 - Gwath Briciau Lefel 3	£7,968		£0
0502B03B12	Brickwork Level 3 (Year 1 of a 2 year course) - Gwath Briciau Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,968		£0
0502B03B22	Brickwork Level 3 (Year 2 of a 2 year course) - Gwath Briciau Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,968		£0
0502C03B	Carpentry and Joinery Level 3 - Gwaith Coed a Saemnaeth Lefel 3	£7,968		£0
0502C03B12	Carpentry and Joinery Level 3 (Year 1 of a 2 year course) - Gwaith Coed a Saemnaeth Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,968		£0
0502C03B22	Carpentry and Joinery Level 3 (Year 2 of a 2 year course) - Gwaith Coed a Saemnaeth Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,968		£0
0502D03B	Painting and Decorating Level 3 - Peintio ac Addurno Lefel 3	£7,968		£0
0502D03B12	Painting and Decorating Level 3 (Year 1 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,968		£0

Average Programme Value

Coleg Gwent
Annex FE

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0502D03B22	Painting and Decorating Level 3 (Year 2 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968	£0	
0502E03B	Trowel Trades Level 3 - Gwalth Trywell Lefel 3	£7,968	£0	
0502E03B12	Trowel Trades Level 3 (Year 1 of a 2 year course) - Gwalth Trywell Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968	£0	
0502E03B22	Trowel Trades Level 3 (Year 2 of a 2 year course) - Gwalth Trywell Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968	£0	
0502F03B	Plumbing Level 3 - Plymio Lefel 3	£7,968	£0	
0502F03B12	Plumbing Level 3 (Year 1 of a 2 year course) - Plymio Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968	£0	
0502F03B22	Plumbing Level 3 (Year 2 of a 2 year course) - Plymio Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968	£0	
0502G03B	Gas Installation and Maintenance Level 3 - Gosod a Chynnal a Chadw Nwy Lefel 3	£7,968	£0	
0502G03B12	Gas Installation and Maintenance Level 3 (Year 1 of a 2 year course) - Gosod a Chynnal a Chadw Nwy Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968	£0	
0502G03B22	Gas Installation and Maintenance Level 3 (Year 2 of a 2 year course) - Gosod a Chynnal a Chadw Nwy Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968	£0	
0502H03B	Wall and Floor Tiling Level 3 - Telio Wallau a Liorlau Lefel 3	£7,968	£0	
0502H03B12	Wall and Floor Tiling Level 3 (Year 1 of a 2 year course) - Telio Wallau a Liorlau Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968	£0	
0502H03B22	Wall and Floor Tiling Level 3 (Year 2 of a 2 year course) - Telio Wallau a Liorlau Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968	£0	
0502J03B	Plant Maintenance Level 3 - Cynnll a Chadw Periannau Lefel 3	£7,968	£0	
0502J03B12	Plant Maintenance Level 3 (Year 1 of a 2 year course) - Cynnal a Chadw Periannau Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968	£0	
0502J03B22	Plant Maintenance Level 3 (Year 2 of a 2 year course) - Cynnal a Chadw Periannau Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968	£0	
0502K03B	Electrical Installation Level 3 - Gwalth Gosod Trydan Lefel 3	£7,968	£0	
0502K03B12	Electrical Installation Level 3 (Year 1 of a 2 year course) - Gwalth Gosod Trydan Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968	£0	
0502K03B22	Electrical Installation Level 3 (Year 2 of a 2 year course) - Gwalth Gosod Trydan Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968	£0	
0601A01B	IT Practitioners Level 1 - Ymarferwyr TG Lefel 1	£5,704	£0	
0601A02B	IT Practitioners Level 2 - Ymarferwyr TG Lefel 2	£5,314	77	£409,178
0601A03B	IT Practitioners Level 3 - Ymarferwyr TG Lefel 3	£5,314	17	£90,338
0601A03B12	IT Practitioners Level 3 (Year 1 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,314	95	£504,830
0601A03B22	IT Practitioners Level 3 (Year 2 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,314	58	£308,212
0601AAAB	Access to HE (Applied Computing) - Mynediad at AU (Cymhwysyo Cyfrifiadura)	£4,195	£0	
0601B02B	Enhanced IT Practitioners Level 2 - Ymarferwyr TG Fanwl Lefel 2	£10,249	£0	
0601B03B	Enhanced IT Practitioners Level 3 - Ymarferwyr TG Fanwl Lefel 3	£10,249	£0	
0601C03B	Enhanced IT / Engineering Hybrid Programme Level 3	£10,249	£0	
0602A01B	IT Users Level 1 - Defnyddiwr TG Lefel 1	£5,723	£0	
0602A02B	IT Users Level 2 - Defnyddiwr TG Lefel 2	£5,336	13	£69,368
0602A03B	IT Users Level 3 - Defnyddiwr TG Lefel 3	£5,336	£0	
0602A03B12	IT Users Level 3 (Year 1 of a 2 year course) - Defnyddiwr TG Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,336	£0	
0602A03B22	IT Users Level 3 (Year 2 of a 2 year course) - Defnyddiwr TG Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,336	£0	
0602AE0B	Information Technology Level E - Technoleg Gwybodaeth Lefel E	£5,723	£0	
0701A01B	Retail Level 1 - Manwerthu Lefel 1	£5,564	£0	
0701A02B	Retail Level 2 - Manwerthu Lefel 2	£5,148	£0	
0701A03B	Retail Level 3 - Manwerthu Lefel 3	£5,148	£0	
0701A03B12	Retail Level 3 (Year 1 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,148	£0	
0701A03B22	Retail Level 3 (Year 2 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,148	£0	
0701AE0B	Retail Level E - Manwerthu Lefel E	£5,564	£0	
0703A01B	Hair and Beauty Level 1 - Trin Gwallt a Harddwch Lefel 1	£5,714	40	£228,560
0703A02B	Hair and Beauty Level 2 - Trin Gwallt a Harddwch Lefel 2	£5,326	£0	
0703A03B	Hair and Beauty Level 3 - Trin Gwallt a Harddwch Lefel 3	£5,326	£0	
0703A03B12	Hair and Beauty Level 3 (Year 1 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326	£0	
0703A03B22	Hair and Beauty Level 3 (Year 2 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326	£0	
0703A12B	Accelerated Learning (Hair and Beauty) Level 1-2 - Dysgu Carlam (Trin Gwallt a Harddwch) Lefel 1-2	£7,168	£0	
0703AE0B	Hair and Beauty Level E - Trin Gwallt a Harddwch Lefel E	£5,714	£0	
0703B01B	Hairdressing Level 1 - Trin Gwallt Lefel 1	£5,714	69	£394,266
0703B02B	Hairdressing Level 2 - Trin Gwallt Lefel 2	£5,326	59	£314,234
0703B03B	Hairdressing Level 3 - Trin Gwallt Lefel 3	£5,326	22	£117,172
0703B03B12	Hairdressing Level 3 (Year 1 of a 2 year course) - Trin Gwallt Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326	£0	
0703B03B22	Hairdressing Level 3 (Year 2 of a 2 year course) - Trin Gwallt Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326	£0	
0703B12B	Accelerated Learning (Hairdressing) Level 1-2 - Dysgu Carlam (Trin Gwallt) Lefel 1-2	£6,930	£0	
0703B23B	Accelerated Learning (Hairdressing) Level 2-3 - Dysgu Carlam (Trin Gwallt) Lefel 2-3	£6,435	£0	
0703C01B	Beauty Therapy Level 1 - Therapi Harddwch Lefel 1	£5,714	£0	
0703C02B	Beauty Therapy Level 2 - Therapi Harddwch Lefel 2	£5,326	82	£436,732
0703C03B	Beauty Therapy Level 3 - Therapi Harddwch Lefel 3	£5,326	47	£250,322
0703C03B12	Beauty Therapy Level 3 (Year 1 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326	£0	
0703C03B22	Beauty Therapy Level 3 (Year 2 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326	£0	
0703C12B	Accelerated Learning (Beauty Therapy) Level 1-2 - Dysgu Carlam (Therapi Harddwch) Lefel 1-2	£7,168	£0	
0703C23B	Accelerated Learning (Beauty and Spa Therapy) Level 2-3 - Dysgu Carlam (Therapi Harddwch a Sba) Lefel 2-3	£5,375	£0	
0703D02B	Nail Technology Level 2 - Technoleg Ewinedd Lefel 2	£5,326	£0	
0703D03B	Nail Technology Level 3 - Technoleg Ewinedd Lefel 3	£5,326	£0	
0703D03B12	Nail Technology Level 3 (Year 1 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326	£0	
0703D03B22	Nail Technology Level 3 (Year 2 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326	£0	
0703E02B	Theatrical Special Effects Level 2 - Effelithau Theatrig Arbenig Lefel 2	£5,326	21	£111,846
0703E03B	Theatrical Special Effects Level 3 - Effelithau Theatrig Arbenig Lefel 3	£5,326	9	£7,934
0703E03B12	Theatrical Special Effects Level 3 (Year 1 of a 2 year course) - Effelithau Theatrig Arbenig Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326	£0	
0703E03B22	Theatrical Special Effects Level 3 (Year 2 of a 2 year course) - Effelithau Theatrig Arbenig Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326	£0	
0703F03B	Spa Therapy Level 3 - Therapi Sba Lefel 3	£5,326	£0	
0703F03B12	Spa Therapy Level 3 (Year 1 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326	£0	
0703F03B22	Spa Therapy Level 3 (Year 2 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326	£0	
0704A01B	Professional Cookery Level 1 - Coginio Profesynol Lefel 1	£6,143	30	£184,290
0704A02B	Professional Cookery Level 2 - Coginio Profesynol Lefel 2	£5,835	18	£105,030
0704A03B	Professional Cookery Level 3 - Coginio Profesynol Lefel 3	£5,835	£0	
0704A03B12	Professional Cookery Level 3 (Year 1 of a 2 year course) - Coginio Profesynol Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,835	£0	
0704A03B22	Professional Cookery Level 3 (Year 2 of a 2 year course) - Coginio Profesynol Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,835	£0	
0704A04B	Professional Cookery Level 4 - Coginio Profesynol Lefel 4	£4,607	£0	
0704A12B	Accelerated Learning (Professional Cookery) Level 1-2 - Dysgu Carlam (Coginio Profesynol) Lefel 1-2	£7,005	£0	
0704AE0B	Catering Level E - Anwylo Lefel E	£6,143	£0	
0704B01B	Hospitality and Catering Level 1 - Lletygarwch ac Arwylo Lefel 1	£6,143	7	£43,001
0704B02B	Hospitality and Catering Level 2 - Lletygarwch ac Arwylo Lefel 2	£5,835	£0	
0704B03B	Hospitality and Catering Level 3 - Lletygarwch ac Arwylo Lefel 3	£5,835	£0	
0704B03B12	Hospitality and Catering Level 3 (Year 1 of a 2 year course) - Lletygarwch ac Arwylo Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,835	£0	
0704B03B22	Hospitality and Catering Level 3 (Year 2 of a 2 year course) - Lletygarwch ac Arwylo Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,835	£0	
0704BE0B	Hospitality and Catering Level E - Lletygarwch ac Arwylo Lefel E	£6,143	10	£61,430
0801A01B	Sport and Leisure Level 1 - Chwaraeon a Hamdden Lefel 1	£5,496	£0	
0801A02B	Sport and Leisure Level 2 - Chwaraeon a Hamdden Lefel 2	£5,067	22	£111,474
0801A03B	Sport and Leisure Level 3 - Chwaraeon a Hamdden Lefel 3	£5,067	£0	
0801A03B12	Sport and Leisure Level 3 (Year 1 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,067	63	£319,221
0801A03B22	Sport and Leisure Level 3 (Year 2 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,067	57	£288,819

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0801A12B	Accelerated Learning (Sport and Leisure) Level 1-2 - Dysgu Cariam (Chwaraeon a Hamdden) Lefel 1-2	£6,341	£0	£0
0801AE0B	Sport and Leisure Level E - Chwaraeon a Hamdden Lefel E	£5,496	£0	£0
0802A01B	Travel and Tourism Level 1 - Teithio a Thwristiaeth Lefel 1	£5,564	£0	£0
0802A02B	Travel and Tourism Level 2 - Teithio a Thwristiaeth Lefel 2	£5,148	17	£87,516
0802A03B	Travel and Tourism Level 3 - Teithio a Thwristiaeth Lefel 3	£5,148	£0	£0
0802A03B12	Travel and Tourism Level 3 (Year 1 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,148	18	£92,664
0802A03B22	Travel and Tourism Level 3 (Year 2 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,148	12	£61,776
0802A12B	Accelerated Learning (Travel and Tourism) Level 1-2 - Dysgu Cariam (Teithio a Thwristiaeth) Lefel 1-2	£5,475	£0	£0
0802BAAB	Access to HE (Tourism and Hospitality) - Mynediad at AU (Twristiaeth a Lletygarwch)	£4,079	£0	£0
0901A01B	Performing Arts Level 1 - Y Celfyddydau Perfformio Lefel 1	£6,385	£0	£0
0901A02B	Performing Arts Level 2 - Y Celfyddydau Perfformio Lefel 2	£6,121	49	£299,929
0901A03B	Performing Arts Level 3 - Y Celfyddydau Perfformio Lefel 3	£6,121	£0	£0
0901A03B12	Performing Arts Level 3 (Year 1 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£6,121	66	£403,986
0901A03B22	Performing Arts Level 3 (Year 2 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£6,121	34	£208,114
0901A04B	Performing Arts Level 4 - Y Celfyddydau Perfformio Lefel 4	£6,362	2	£12,724
0901AE0B	Performing Arts Level E - Y Celfyddydau Perfformio Lefel E	£6,385	£0	£0
0901C02B	Music and Music Technology Level 2 - Cerddoriaeth a Thechnoleg Cerdd Lefel 2	£6,121	£0	£0
0901C03B	Music and Music Technology Level 3 - Cerddoriaeth a Thechnoleg Cerdd Lefel 3	£6,121	£0	£0
0901C03B12	Music and Music Technology Level 3 (Year 1 of a 2 year course) - Cerddoriaeth a Thechnoleg Cerdd Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£6,121	18	£110,178
0901C03B22	Music and Music Technology Level 3 (Year 2 of a 2 year course) - Cerddoriaeth a Thechnoleg Cerdd Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£6,121	16	£97,936
0901C23B	Accelerated Learning (Music and Music Technology) Level 2-3 - Dysgu Cariam (Cerddoriaeth a Thechnoleg Cerdd Lefel 2-3)	£7,611	£0	£0
0902A01B	Art and Design Level 1 - Celf a Dylunio Lefel 1	£6,501	£0	£0
0902A02B	Art and Design Level 2 - Celf a Dylunio Lefel 2	£6,259	73	£456,907
0902A03B	Art and Design Level 3 - Celf a Dylunio Lefel 3	£6,259	8	£50,072
0902A03B12	Art and Design Level 3 (Year 1 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£6,259	143	£895,037
0902A03B22	Art and Design Level 3 (Year 2 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£6,259	104	£650,936
0902A04B	Art and Design Level 4 - Celf a Dylunio Lefel 4	£5,968	£0	£0
0902A12B	Accelerated Learning (Art and Design) Level 1-2 - Dysgu Cariam (Celf a Dylunio) Lefel 1-2	£7,578	£0	£0
0902AEB0	Art and Design Level E - Celf a Dylunio Lefel E	£6,501	£0	£0
0902B03B	Art Foundation Studies Level 3 - Astudiaethau Celf (Sylfaen) Lefel 3	£6,259	10	£62,590
0902B04B	Technical and Production Practice for the Creative Industries Level 4	£6,494	£0	£0
0903A01B	Media Level 1 - Y Cyfryngau Lefel 1	£6,247	£0	£0
0903A02B	Media Level 2 - Y Cyfryngau Lefel 2	£5,958	43	£256,194
0903A03B	Media Level 3 - Y Cyfryngau Lefel 3	£5,958	£0	£0
0903A03B12	Media Level 3 (Year 1 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,958	50	£297,900
0903A03B22	Media Level 3 (Year 2 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,958	25	£148,950
0903A03D	Increased Workplace Learning (Media) Level 3 - Mwy o Ddysgu yn y Gweithle (Y Cyfryngau) Lefel 3	£6,761	£0	£0
0903A12B	Accelerated Learning (Media) Level 1-2 - Dysgu Cariam (Y Cyfryngau) Lefel 1-2	£6,815	£0	£0
0903B02B	Production Arts Level 2 - Celfyddydau Cynhyrchu Lefel 2	£5,945	£0	£0
0903B03B	Production Arts Level 3 - Celfyddydau Cynhyrchu Lefel 3	£5,958	£0	£0
0903B03B12	Production Arts Level 3 (Year 1 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,958	£0	£0
0903B03B22	Production Arts Level 3 (Year 2 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 - Blwyddyn dau o gwers dwy flynedd	£5,958	£0	£0
0903C03B	Enhanced Digital and Future Media Programme Level 3	£8,873	£0	£0
1105AAB	Access to HE (Humanities) - Mynediad at AU (Dynaethau)	£3,498	£0	£40,940
1401A01B	Foundation Studies Level 1 - Astudiaethau Sylfaen Lefel 1	£7,805	352	£2,747,360
1401A02B	Foundation Studies Level 2 - Astudiaethau Sylfaen Lefel 2	£7,805	16	£124,880
1401AE1B	Foundation Learning Level E1 - Dysgu Sylfaen Lefel E1	£7,805	£0	£0
1401AE2B	Foundation Learning Level E2 - Dysgu Sylfaen Lefel E2	£7,805	£0	£0
1401AE3B	Foundation Learning Level E3 - Dysgu Sylfaen Lefel E3	£7,805	£0	£0
1401AXXB	Independent Living Skills - Pathway 1	£12,962	£0	£0
1401BXXB	Independent Living Skills - Pathway 2	£12,962	92	£1,192,504
1401C01B	ESOL Level 1 - Saesneg ar gyfer Siaradwr Ieithoedd Eraill (ESOL) Lefel 1	£6,524	26	£169,624
1401C02B	ESOL Level 2 - Saesneg ar gyfer Siaradwr Ieithoedd Eraill (ESOL) Lefel 2	£6,287	£0	£0
1401CE1B	ESOL Level E1 - Saesneg ar gyfer Siaradwr Ieithoedd Eraill (ESOL) Lefel E1	£6,524	31	£202,244
1401CE2B	ESOL Level E2 - Saesneg ar gyfer Siaradwr Ieithoedd Eraill (ESOL) Lefel E2	£6,524	52	£339,248
1401CE3B	ESOL Level E3 - Saesneg ar gyfer Siaradwr Ieithoedd Eraill (ESOL) Lefel E3	£6,524	54	£352,296
1401CPEB	ESOL Pre-entry - Saesneg ar gyfer Siaradwr Ieithoedd Eraill (ESOL) Cyn Mynediad	£6,524	£0	£0
1401CXXB	Independent Living Skills - Pathway 3	£12,962	140	£1,814,680
1401DXXB	Independent Living Skills - Pathway 4	£12,962	7	£90,734
1401EXXB	Foundation Programme - Cam Ymlaen	£7,806	£0	£0
1402A01B	Preparation for Work Level 1 - Paratoi ar gyfer Gwalth Lefel 1	£7,805	£0	£0
1402A02B	Preparation for Work Level 2 - Paratoi ar gyfer Gwalth Lefel 2	£7,805	52	£405,860
1402AE1B	Preparation for Work Level E1 - Paratoi ar gyfer Gwalth Lefel E1	£7,805	£0	£0
1402AE2B	Preparation for Work Level E2 - Paratoi ar gyfer Gwalth Lefel E2	£7,805	£0	£0
1402AE3B	Preparation for Work Level E3 - Paratoi ar gyfer Gwalth Lefel E3	£7,805	£0	£0
1501A02B	Accounting Level 2 - Cyfrifeg Lefel 2	£5,136	48	£246,528
1501A03B	Accounting Level 3 - Cyfrifeg Lefel 3	£5,136	25	£128,400
1501A03B12	Accounting Level 3 (Year 1 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,136	£0	£0
1501A03B22	Accounting Level 3 (Year 2 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,136	£0	£0
1501A04B	Accounting Level 4 - Cyfrifeg Lefel 4	£4,069	4	£16,276
1501A23B	Accelerated Learning (Accounting) Level 2-3 - Dysgu Cariam (Cyfrifeg) Lefel 2-3	£6,637	£0	£0
1501AAAB	Access to HE (Financial Services) - Mynediad at AU (Gwasanaethau Aniarol)	£3,762	£0	£0
1502A01B	Business Administration Level 1 - Gweinyddiaeth Fusnes Lefel 1	£5,559	£0	£0
1502A02B	Business Administration Level 2 - Gweinyddiaeth Fusnes Lefel 2	£5,142	30	£154,260
1502A03B	Business Administration Level 3 - Gweinyddiaeth Fusnes Lefel 3	£5,142	£0	£0
1502A03B12	Business Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Fusnes Lefel 3 (Blwyddyn cyntaf o gwers dwy flynedd)	£5,142	£0	£0
1502A03B22	Business Administration Level 3 (Year 2 of a 2 year course) - Gweinyddiaeth Fusnes Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,142	£0	£0
1502A12B	Accelerated Learning (Business Administration) Level 1-2 - Dysgu Cariam (Gweinyddiaeth Fusnes) Lefel 1-2	£6,953	£0	£0
1502A23B	Accelerated Learning (Business Administration) Level 2-3 - Dysgu Cariam (Gweinyddiaeth Fusnes) Lefel 2-3	£7,611	£0	£0
1502AE0B	Business Administration Level E - Gweinyddiaeth Fusnes Lefel E	£5,559	£0	£0
1502D02B	Legal Secretaries Level 2 - Ysgrifennyddion Cyfreithiol Lefel 2	£5,142	£0	£0
1502D03B	Legal Secretaries Level 3 - Ysgrifennyddion Cyfreithiol Lefel 3	£5,142	£0	£0
1502D03B12	Legal Secretaries Level 3 (Year 1 of a 2 year course) - Ysgrifennyddion Cyfreithiol Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,142	£0	£0
1502D03B22	Legal Secretaries Level 3 (Year 2 of a 2 year course) - Ysgrifennyddion Cyfreithiol Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,142	£0	£0
1502E02B	Medical Administration Level 2 - Gweinyddiaeth Feddygoi Lefel 2	£5,142	£0	£0
1502E03B	Medical Administration Level 3 - Gweinyddiaeth Feddygoi Lefel 3	£5,142	£0	£0
1502E03B12	Medical Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Feddygoi Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,142	£0	£0
1502E03B22	Medical Administration Level 3 (Year 2 of a 2 year course) - Gweinyddiaeth Feddygoi Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,142	£0	£0
1503B02B	Business Studies Level 2 - Astudiaethau Busnes Lefel 2	£5,142	23	£118,266
1503B03B	Business Studies Level 3 - Astudiaethau Busnes Lefel 3	£5,136	£0	£0
1503B03B12	Business Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Busnes Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,136	106	£544,416
1503B03B22	Business Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Busnes Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,136	54	£277,344
1503B12B	Accelerated Learning (Business Studies) Level 1-2 - Dysgu Cariam (Astudiaethau Busnes) Lefel 1-2	£6,282	£0	£0
1503B23B	Accelerated Learning (Business Studies) Level 2-3 - Dysgu Cariam (Astudiaethau Busnes) Lefel 2-3	£6,330	£0	£0

Carmarthenshire County Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	2174	2024	2040	2211	2166
Yr 8 - Jan	2021	2147	2004	2032	2189
Yr 9 - Jan	1956	2026	2147	2018	2012
Yr 10 - Jan	1949	1948	2021	2137	1981
Yr 11 - Jan	1833	1878	1906	1979	2077

Ceredigion County Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	726	662	802	731	759
Yr 8 - Jan	749	717	662	789	732
Yr 9 - Jan	681	743	714	656	787
Yr 10 - Jan	725	679	749	708	649
Yr 11 - Jan	719	704	664	739	699

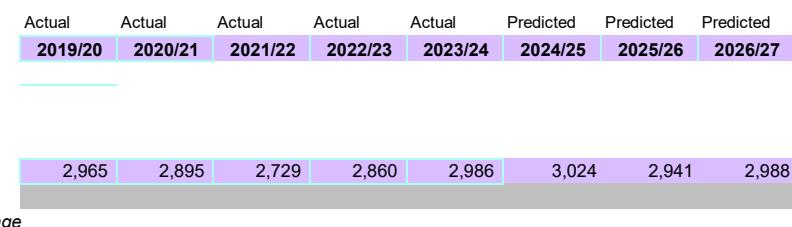
Total

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	2900	2686	2842	2942	2925
Yr 8 - Jan	2770	2864	2666	2821	2921
Yr 9 - Jan	2637	2769	2861	2674	2799
Yr 10 - Jan	2674	2627	2770	2845	2630
Yr 11 - Jan	2552	2582	2570	2718	2776
FT enrolments	2965	2895	2729	2860	2986
Percentage of learners from Yr 11 to FE			53.2%	55.5%	56.5%

97.19%

98.73%

97.57%



Pupil Level Annual School Census (PLASC) data for each of those local authorities that are most closely aligned to the catchment area of the college has been used for the purposes of calculating a predicted full-time headcount. Where there is more than one local authority considered to be the catchment of the college, the PLASC data has been added together in the 'total' table. PLASC data is taken in January of each academic year. PLASC data is used as these figures are a true reflection of the numbers of learners coming through schools in each Local Authority

FT Enrolment numbers have been taken from end of year LLWR data freezes.

* The 'percentage of learners from Yr 11 to FE' for 2021/22 takes the College FT Enrolments for 2021/22 and divides by the Year 11 learner numbers from both 2019/20 and 2020/21, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2021/22.

** The 'percentage of learners from Yr 11 to FE' for 2022/23 takes the College FT Enrolments for 2022/23 and divides by the Year 11 learner numbers from both 2020/21 and 2021/22, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2022/23

*** The 'percentage of learners from Yr 11 to FE' for 2023/24 takes the College FT Enrolments for 2023/24 and divides by the Year 11 learner numbers from both 2021/22 and 2022/23, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2023/24.

The **staying on rate %** takes an average of each of the 3 years 2021/22, 2022/23 and 2023/24 in order to smooth the effect of any sudden changes in staying on rates.

A calculation has been added to reduce the Year 10 estimated learner numbers for each LA by the % drop-off seen for that LA from Year 10 to 11.

A **prediction for the number of learners in 2024/25** is calculated by adding year 11 for 2022/23 and 2023/24 and multiplying by the **staying on rate %**.

A **prediction for the number of learners in 2025/26** is calculated as being equal to the 2023/24 Year 11 + the 2023/24 Year 10 (following the drop off reduction in column G) multiplied by the **staying on rate %**.

A **prediction for the number of learners in 2026/27**, learner numbers for year 10 and year 9 in 2023/24 are used and multiplied by the average **staying on rate %**.

The headcount used is the actual 2022/23 and 2023/24 from LLWR and 2025/26 is a prediction using the most recent PLASC data.

Predictions will continue to be updated each year as the latest PLASC and LLWR data becomes available.

TOTAL		2986	£19,354,715
AVERAGE VALUE Using 2023/24 Programme Data and 2024/25 Programme Values		£6,482	
AVERAGE PROGRAMME VALUE FOR 2025/26 (includes 3% increase)		£6,676	
LP74 Code	Programme	2024/25 Programme Value	Coleg Sir Gar No of Learner(s) Financial
			Actual
0000A02B	A Level Flex	£4,356	£0
0004A02B	4 GCSEs - 4 TGAU	£3,564	£0
0005A02B	5+ GCSEs - 5 TGAU	£4,307	£0
0006A02B	5 GCSEs equivalent - 5 TGAU cyfwerth	£4,307	£0
0013A03B	3 AS - 3 UG	£3,802	£0
0013B03B	3 AS equivalent - 3 UG cyfwerth	£3,802	£0
0013C03B	2 AS with WBQ - 2 UG gyda CBC	£3,802	3 £11,406
0013D03B	2 AS equivalent with WBQ - 2 UG cyfwerth gyda CBC	£3,802	2 £7,604
0013I03B	Enhanced AS Programme (3 AS)	£4,265	£0
0014A03B	4+ AS - 4+ UG	£4,871	£0
0014B03B	4+ AS equivalent - 4+ UG cyfwerth	£4,871	£0
0014C03B	3 AS with WBQ - 3 UG gyda CBC	£4,871	105 £511,455
0014D03B	3 AS equivalent with WBQ - 3 UG cyfwerth gyda CBC	£4,871	61 £297,131
0014I03B	Enhanced AS Programme (3 AS with WBQ)	£5,333	£0
0014J03B	Enhanced AS Programme (4+ AS)	£5,333	£0
0015C03B	4+ AS with WBQ - 4+ UG gyda CBC	£5,940	10 £59,400
0015D03B	4+ AS equivalent with WBQ - 4+ UG cyfwerth gyda CBC	£5,940	2 £11,880
0015I03B	Enhanced AS Programme (4 AS with WBQ)	£6,402	£0
0022A03B	2 A2	£2,732	£0
0022B03B	2 A2 equivalent - 2 A2 cyfwerth	£2,732	£0
0023A03B	3 A2	£3,802	3 £11,406
0023B03B	3 A2 equivalent - 3 A2 cyfwerth	£3,802	3 £11,406
0023C03B	2 A2 with WBQ - 2 A2 gyda CBC	£3,802	16 £60,832
0023D03B	2 A2 equivalent with WBQ - 2 A2 cyfwerth gyda CBC	£3,802	3 £11,406
0024A03B	4+ A2	£4,871	2 £9,742
0024B03B	4+ A2 equivalent - 4+ A2 cyfwerth	£4,871	1 £4,871
0024C03B	3 A2 with WBQ - 3 A2 gyda CBC	£4,871	117 £669,907
0024D03B	3 A2 equivalent with WBQ - 3 A2 cyfwerth gyda CBC	£4,871	40 £194,840
0025C03B	4+ A2 with WBQ - 4+ A2 gyda CBC	£5,940	7 £41,580
0025D03B	4+ A2 equivalent with WBQ - 4+ A2 cyfwerth gyda CBC	£5,940	£0
0030A03B	International Baccalaureate Diploma (Year 1 or 2) - Diploma Baglariaeth Rhyngwladol	£5,940	£0
0103A01B	Health and Social Care Level 1 - Iechyd a Gofal Cymdeithasol Lefel 1	£5,103	54 £275,562
0103A02B	Health and Social Care Level 2 - Iechyd a Gofal Cymdeithasol Lefel 2	£4,602	32 £147,264
0103A02D	Increased Workplace Learning (Health and Social Care) Level 2 - Mwy o Ddysgu yn y Gweithle (Iechyd a Gofal Cymdeithasol) Lefel 2	£4,842	£0
0103A03B	Health and Social Care Level 3 - Iechyd a Gofal Cymdeithasol Lefel 3	£4,602	£0
0103A03B12	Health and Social Care Level 3 (Year 1 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Bliwyddyn gynaf o gwrs dwy flynedd)	£4,602	63 £289,926
0103A03B22	Health and Social Care Level 3 (Year 2 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Bliwyddyn dau o gwrs dwy flynedd)	£4,602	35 £161,070
0103A23B	Accelerated Learning (Health and Social Care) Level 2-3 - Dysgu Carlam (Iechyd a Gofal Cymdeithasol) Lefel 2-3	£5,549	£0
0103AAAB	Access to HE (Healthcare) - Mynediad at AU (Gofal Iechyd)	£3,661	25 £91,525
0103AE0B	Health and Social Care Level E - Iechyd a Gofal Cymdeithasol Lefel E	£5,103	£0
0103B02B	Complementary Therapies Level 2 - Therapiau Cyflenwol Lefel 2	£4,602	£0
0103B03B	Complementary Therapies Level 3 - Therapiau Cyflenwol Lefel 3	£4,602	£0
0103B03B12	Complementary Therapies Level 3 (Year 1 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Bliwyddyn gynaf o gwrs dwy flynedd)	£4,602	£0
0103B03B22	Complementary Therapies Level 3 (Year 2 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Bliwyddyn dau o gwrs dwy flynedd)	£4,602	£0
0103BAAB	Access to HE (Social Care) - Mynediad at AU (Gofal Cymdeithasol)	£3,661	£0
0103CAAB	Access to HE (Social Science) - Mynediad at AU (Gwyddorau Cymdeithasol)	£3,661	£0
0104A01B	Public Services Level 1 - Gwasanaethau Cyhoeddus Lefel 1	£5,525	21 £116,025
0104A02B	Public Services Level 2 - Gwasanaethau Cyhoeddus Lefel 2	£5,102	26 £132,652
0104A03B	Public Services Level 3 - Gwasanaethau Cyhoeddus Lefel 3	£5,102	£0
0104A03B12	Public Services Level 3 (Year 1 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Bliwyddyn gynaf o gwrs dwy flynedd)	£5,102	37 £188,774
0104A03B22	Public Services Level 3 (Year 2 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Bliwyddyn dau o gwrs dwy flynedd)	£5,102	24 £122,448
0104A12B	Accelerated Learning (Public Services) Level 1-2 - Dysgu Carlam (Gwasanaethau Cyhoeddus) Lefel 1-2	£5,498	£0
0104AAAB	Access to HE (Public Services) - Mynediad at AU (Gwasanaethau Cyhoeddus)	£3,555	£0
0105A01B	Childcare Level 1 - Gofal Plant Lefel 1	£4,989	£0
0105A02B	Childcare Level 2 - Gofal Plant Lefel 2	£5,688	32 £182,016
0105A02D	Increased Workplace Learning (Childcare Development) Level 2 - Mwy o Ddysgu yn y Gweithle (Dalblygiad Gofal Plant) Lefel 2	£5,001	£0
0105A03B	Childcare Level 3 - Gofal Plant Lefel 3	£4,467	£0
0105A03B12	Childcare Level 3 (Year 1 of a 2 year course) - Gofal Plant Lefel 3 (Bliwyddyn gynaf o gwrs dwy flynedd)	£4,467	31 £138,477
0105A03B22	Childcare Level 3 (Year 2 of a 2 year course) - Gofal Plant Lefel 3 (Bliwyddyn dau o gwrs dwy flynedd)	£4,467	14 £62,538
0105A23B	Accelerated Learning (Childcare Development) Level 2-3 / Dysgu Carlam (Gofal Plant) Lefel 2-3	£4,715	£0
0201AAAB	Access to HE (Science) - Mynediad at AU (Gwyddoniaeth)	£4,054	£0
0201BAAB	Access to HE (Environmental Science) - Mynediad at AU (Gwyddor yr Amgylchedd)	£4,054	£0
0201C02B	Applied Science Level 2 - Gwyddoniaeth Gymhwysol Lefel 2	£5,110	£0
0201C03B	Applied Science Level 3 - Gwyddoniaeth Gymhwysol Lefel 3	£5,110	£0
0201C03B12	Applied Science Level 3 (Year 1 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Bliwyddyn gynaf o gwrs dwy flynedd)	£5,110	£0
0201C03B22	Applied Science Level 3 (Year 2 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Bliwyddyn dau o gwrs dwy flynedd)	£5,110	£0
0201C03D	Increased Workplace Learning (Applied Science) Level 3 - Mwy o Ddysgu yn y Gweithle (Gwyddoniaeth Gymhwysol) Lefel 3	£5,226	£0
0201CAAB	Access to HE (Bio Science) - Mynediad at AU (Blwyddoniaeth)	£4,054	£0
0201DAAB	Access to HE (Forensic Science) - Mynediad at AU (Gwyddor Fförenisig)	£4,054	£0
0201EAAB	Access to HE (Health Science) - Mynediad at AU (Gwyddor Iechyd)	£4,054	18 £72,972
0301A01B	Land-based Studies Level 1 - Astudiaethau Diwydiannau'r Tir Lefel 1	£8,087	39 £315,393
0301A02B	Land-based Studies Level 2 - Astudiaethau Diwydiannau'r Tir Lefel 2	£8,087	21 £169,827
0301A03B	Land-based Studies Level 3 - Astudiaethau Diwydiannau'r Tir Lefel 3	£8,087	£0
0301A03B12	Land-based Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Diwydiannau'r Tir Lefel 3 (Bliwyddyn gynaf o gwrs dwy flynedd)	£8,087	20 £161,740
0301A03B22	Land-based Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Diwydiannau'r Tir Lefel 3 (Bliwyddyn dau o gwrs dwy flynedd)	£8,087	22 £177,914
0301A03D	Increased Workplace Learning (Land-based Studies) Level 3 - Mwy o Ddysgu yn y Gweithle (Astudiaethau Diwydiannau'r Tir) Lefel 3	£10,859	£0
0301AE0B	Land-based Studies Level E - Astudiaethau Diwydiannau'r Tir Lefel E	£8,087	£0
0302A01B	Horticulture and Forestry Level 1 - Garddwriaeth a Choedwigaeith Lefel 1	£7,918	£0
0302A02B	Horticulture and Forestry Level 2 - Garddwriaeth a Choedwigaeith Lefel 2	£7,918	£0
0302A03B	Horticulture and Forestry Level 3 - Garddwriaeth a Choedwigaeith Lefel 3	£7,918	£0
0302A03B12	Horticulture and Forestry Level 3 (Year 1 of a 2 year course) - Garddwriaeth a Choedwigaeith Lefel 3 (Bliwyddyn gynaf o gwrs dwy flynedd)	£7,918	£0
0302A12B	Accelerated Learning (Horticulture and Forestry) Level 1-2 - Dysgu Carlam (Garddwriaeth a Choedwigaeith) Lefel 1-2	£9,058	£0
0302B01B	Floristry Level 1 - Blodeuwriaeth Lefel 1	£7,918	£0
0302B02B	Floristry Level 2 - Blodeuwriaeth Lefel 2	£7,918	£0
0302B03B	Floristry Level 3 - Blodeuwriaeth Lefel 3	£7,918	£0
0302B03B12	Floristry Level 3 (Year 1 of a 2 year course) - Blodeuwriaeth Lefel 3 (Bliwyddyn gynaf o gwrs dwy flynedd)	£7,918	£0
0302B03B22	Floristry Level 3 (Year 2 of a 2 year course) - Blodeuwriaeth Lefel 3 (Bliwyddyn dau o gwrs dwy flynedd)	£7,918	£0
0303A01B	Equine Studies Level 1 - Astudiaethau Ceffylau Lefel 1	£7,895	£0
0303A02B	Equine Studies Level 2 - Astudiaethau Ceffylau Lefel 2	£7,895	17 £134,215

The average programme value has been calculated by taking the total value of a college's 2023/24 actual delivery (using 2024/25 programme values) as at September 2024 and dividing by the total number of learners. This value has then been increased by 3% in

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0303A03B	Equine Studies Level 3 - Astudiaethau Ceffylau Lefel 3	£7,895		£0
0303A03B12	Equine Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,895	15	£118,425
0303A03B22	Equine Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,895	7	£55,265
0303AE0B	Horse Care Level E - Gofalu am Ceffylau Lefel E	£7,895		£0
0303B01B	Animal Care Level 1 - Gofalu am Anifeiliaid Lefel 1	£7,895	18	£142,110
0303B02B	Animal Care Level 2 - Gofalu am Anifeiliaid Lefel 2	£7,895	44	£347,380
0303B03B	Animal Care Level 3 - Gofalu am Anifeiliaid Lefel 3	£7,895		£0
0303B03B12	Animal Care Level 3 (Year 1 of a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,895	46	£363,170
0303B03B22	Animal Care Level 3 (Year 2 of a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,895	21	£165,795
0303C02B	Veterinary Nursing Level 2 - Nyrsio Milfeddygo Lefel 2	£7,895		£0
0303C03B	Veterinary Nursing Level 3 - Nyrsio Milfeddygo Lefel 3	£7,895		£0
0303C03B12	Veterinary Nursing Level 3 (Year 1 of a 2 year course) - Nyrsio Milfeddygo Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,895		£0
0303C03B22	Veterinary Nursing Level 3 (Year 2 of a 2 year course) - Nyrsio Milfeddygo Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,895		£0
0304A01B	Countryside and Environment Level 1 - Cefn Gwlad a'r Amgylchedd Lefel 1	£7,943		£0
0304A02B	Countryside and Environment Level 2 - Cefn Gwlad a'r Amgylchedd Lefel 2	£7,943		£0
0304A03B	Countryside and Environment Level 3 - Cefn Gwlad a'r Amgylchedd Lefel 3	£7,943		£0
0304A03B12	Countryside and Environment Level 3 (Year 1 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,943		£0
0304A03B22	Countryside and Environment Level 3 (Year 2 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,943		£0
0304A04D	Increased Workplace Learning (Countryside and Environment) Level 3 - Mwy o Ddysgu yn y Gweithle (Cefn Gwlad a'r Amgylchedd) Lefel 3	£9,884		£0
0401A01B	Manufacturing and Engineering Level 1 - Gweithgynhyrchu a Pherianneg Lefel 1	£7,988		£0
0401A02B	Manufacturing and Engineering Level 2 - Gweithgynhyrchu a Pherianneg Lefel 2	£7,988	19	£151,772
0401A03B	Manufacturing and Engineering Level 3 - Gweithgynhyrchu a Pherianneg Lefel 3	£7,988		£0
0401A03B12	Manufacturing and Engineering Level 3 (Year 1 of a 2 year course) - Gweithgynhyrchu a Pherianneg Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988	0	£0
0401A03B22	Manufacturing and Engineering Level 3 (Year 2 of a 2 year course) - Gweithgynhyrchu a Pherianneg Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988	7	£55,916
0401A12B	Accelerated Learning (Manufacturing and Engineering) Level 1-2 - Dysgu Cariam (Gweithgynhyrchu a Pherianneg) Lefel 1-2	£9,081		£0
0401AAAB	Access to HE (Engineering) - Mynediad at AU (Peirianneg)	£9,252		£0
0401AE0B	Engineering Studies Level E - Astudiaethau Peirianneg Lefel E	£7,988		£0
0401B02B	Electrical / Electronic Engineering Level 2 - Peirianneg Drydanol/Electronig Lefel 2	£7,988		£0
0401B03B	Electrical / Electronic Engineering Level 3 - Peirianneg Drydanol/Electronig Lefel 3	£7,988		£0
0401B03B12	Electrical / Electronic Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Drydanol/Electronig Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401B03B22	Electrical / Electronic Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Drydanol/Electronig Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988	10	£79,880
0401B12B	Accelerated Learning (Electrical / Electronic Engineering) Level 1-2 - Dysgu Cariam (Peirianneg Drydanol/Electronig) Lefel 1-2	£11,126		£0
0401C01B	Fabrication and Welding Level 1 - Saemio a Weldio Lefel 1	£7,988		£0
0401C02B	Fabrication and Welding Level 2 - Saemio a Weldio Lefel 2	£7,988	9	£71,892
0401C03B	Fabrication and Welding Level 3 - Saemio a Weldio Lefel 3	£7,988	5	£39,340
0401C03B12	Fabrication and Welding Level 3 (Year 1 of a 2 year course) - Saemio a Weldio Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401C03B22	Fabrication and Welding Level 3 (Year 2 of a 2 year course) - Saemio a Weldio Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401D02B	Aerospace Engineering Level 2 - Peirianneg Awyrofod Lefel 2	£7,988		£0
0401D03B	Aerospace Engineering Level 3 - Peirianneg Awyrofod Lefel 3	£7,988		£0
0401D03B12	Aerospace Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Awyrofod Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401D03B22	Aerospace Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Awyrofod Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401E02B	Electrical Engineering Level 2 - Peirianneg Drydanol Lefel 2	£7,988		£0
0401E03B	Electrical Engineering Level 3 - Peirianneg Drydanol Lefel 3	£7,988		£0
0401E03B12	Electrical Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Drydanol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401E03B22	Electrical Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Drydanol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401F02B	Land-based Engineering Level 2 - Peirianneg Diwydiannau'r Tir Lefel 2	£7,988	12	£95,856
0401F03B	Land-based Engineering Level 3 - Peirianneg Tir Lefel 3	£7,988		£0
0401F03B12	Land-based Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Tir Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401F03B22	Land-based Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Tir Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401F03B22	Increased Workplace Learning (Land-based Engineering) Level 3 - Mwy o Ddysgu yn y Gweithle (Peirianneg Diwydiannau'r Tir) Lefel 3	£7,988	9	£71,892
0401F03D	Marine Engineering Level 2 - Peirianneg Forol Lefel 2	£7,988	13	£116,038
0401G02B	Marine Engineering Level 3 - Peirianneg Forol Lefel 3	£7,988		£0
0401G03B	Marine Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Forol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401G03B12	Marine Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Forol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401G03B22	Marine Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Forol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401H01B	Automotive Engineering Level 1 - Peirianneg Fodrol Lefel 1	£7,988	52	£415,376
0401H02B	Automotive Engineering Level 2 - Peirianneg Fodrol Lefel 2	£7,988		£0
0401H03B	Automotive Engineering Level 3 - Peirianneg Fodrol Lefel 3	£7,988		£0
0401H03B12	Automotive Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Fodrol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401H03B22	Automotive Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Fodrol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401H12B	Accelerated Learning (Automotive Engineering) Level 1-2 - Dysgu Cariam (Peirianneg Fodrol) Lefel 1-2	£8,811		£0
0401I02B	Enhanced Engineering Level 2 - Peirianneg Fanwl Lefel 2	£13,884	43	£597,012
0401I03B	Enhanced Engineering Level 3 - Peirianneg Fanwl Lefel 3	£13,884		£0
0402C02B	Wood Machining Level 2 - Peiriannu Pren Lefel 2	£6,295		£0
0402E01B	Furniture Level 1 - Dodrefn Lefel 1	£6,524		£0
0402E02B	Furniture Level 2 - Dodrefn Lefel 2	£6,295		£0
0402E03B	Furniture Level 3 - Dodrefn Lefel 3	£6,295		£0
0402E03B12	Furniture Level 3 (Year 1 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£6,295		£0
0402E03B22	Furniture Level 3 (Year 2 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£6,295		£0
0403A02B	Operations and Maintenance Level 2 - Gweithrediau a Chynnal a Chadw Lefel 2	£7,989	41	£327,549
0403A03B	Operations and Maintenance Level 3 - Gweithrediau a Chynnal a Chadw Lefel 3	£7,989	17	£135,813
0403A03B12	Operations and Maintenance Level 3 (Year 1 of a 2 year course) - Gweithrediau a Chynnal a Chadw Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,989		£0
0403A03B22	Operations and Maintenance Level 3 (Year 2 of a 2 year course) - Gweithrediau a Chynnal a Chadw Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,989		£0
0500A02B	Construction Level 2 - Foundation	£8,742	165	£1,442,430
0500B02B	Construction Level 2 - Progression	£8,742	15	£131,130
0502A01B	Construction Level 1 - Adeladlu Lefel 1	£7,968	106	£844,608
0502A02B	Construction Level 2 - Adeladlu Lefel 2	£7,968		£0
0502A03B	Construction Level 3 - Adeladlu Lefel 3	£7,968		£0
0502A03B12	Construction Level 3 (Year 1 of a 2 year course) - Adeladlu Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,968		£0
0502A03B22	Construction Level 3 (Year 2 of a 2 year course) - Adeladlu Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,968		£0
0502A04B	Construction and Built Environment Level E - Adeladlu a'r Amgylchedd Adeiladol Lefel E	£7,968		£0
0502B03B	Brickwork Level 3 - Gwath Briciau Lefel 3	£7,968		£0
0502B03B12	Brickwork Level 3 (Year 1 of a 2 year course) - Gwath Briciau Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,968		£0
0502B03B22	Brickwork Level 3 (Year 2 of a 2 year course) - Gwath Briciau Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,968		£0
0502C03B	Carpentry and Joinery Level 3 - Gwath Coed a Saemnaeth Lefel 3	£7,968		£0
0502C03B12	Carpentry and Joinery Level 3 (Year 1 of a 2 year course) - Gwath Coed a Saemnaeth Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,968		£0
0502C03B22	Carpentry and Joinery Level 3 (Year 2 of a 2 year course) - Gwath Coed a Saemnaeth Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,968		£0
0502D003B	Painting and Decorating Level 3 - Peintio ac Addurno Lefel 3	£7,968		£0
0502D03B12	Painting and Decorating Level 3 (Year 1 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,968		£0
0502D03B22	Painting and Decorating Level 3 (Year 2 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,968		£0
0502E03B	Trowel Trades Level 3 - Gwalth Tryweli Lefel 3	£7,968		£0

Average Programme Value

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LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0502E03B12	Trowel Trades Level 3 (Year 1 of a 2 year course) - Gwalth Tryweli Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,968	£0	
0502E03B22	Trowel Trades Level 3 (Year 2 of a 2 year course) - Gwalth Tryweli Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968	£0	
0502P03B	Plumbing Level 3 - Plymio Lefel 3	£7,968	£0	
0502F03B12	Plumbing Level 3 (Year 1 of a 2 year course) - Plymio Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,968	£0	
0502F03B22	Plumbing Level 3 (Year 2 of a 2 year course) - Plymio Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968	£0	
0502G03B	Gas Installation and Maintenance Level 3 - Good a Chynnwl a Chadw Nwy Lefel 3	£7,968	£0	
0502G03B12	Gas installation and Maintenance Level 3 (Year 1 of a 2 year course) - Gosod a Chynnwl a Chadw Nwy Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,968	£0	
0502G03B22	Gas installation and Maintenance Level 3 (Year 2 of a 2 year course) - Gosod a Chynnwl a Chadw Nwy Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968	£0	
0502H03B	Wall and Floor Tiling Level 3 - Teilio Walau a Lloriau Lefel 3	£7,968	£0	
0502H03B12	Wall and Floor Tiling Level 3 (Year 1 of a 2 year course) - Teilio Walau a Lloriau Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,968	£0	
0502H03B22	Wall and Floor Tiling Level 3 (Year 2 of a 2 year course) - Teilio Walau a Lloriau Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968	£0	
0502J03B	Plant Maintenance Level 3 - Cynnal a Chadw Peiriannau Lefel 3	£7,968	£0	
0502J03B12	Plant Maintenance Level 3 (Year 1 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,968	£0	
0502J03B22	Plant Maintenance Level 3 (Year 2 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,968	£0	
0502K03B	Electrical Installation Level 3 - Gwalth Gosod Trydan Lefel 3	£7,968	£0	
0502K03B12	Electrical Installation Level 3 (Year 1 of a 2 year course) - Gwalth Gosod Trydan Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,968	£0	
0502K03B22	Electrical Installation Level 3 (Year 2 of a 2 year course) - Gwalth Gosod Trydan Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968	£0	
0601A01B	IT Practitioners Level 1 - Ymarferwyr TG Lefel 1	£5,704	£0	
0601A02B	IT Practitioners Level 2 - Ymarferwyr TG Lefel 2	£5,314	32	£170,048
0601A03B	IT Practitioners Level 3 - Ymarferwyr TG Lefel 3	£5,314		£0
0601A03B12	IT Practitioners Level 3 (Year 1 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£5,314	32	£170,048
0601A03B22	IT Practitioners Level 3 (Year 2 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,314	28	£148,792
0601AAAB	Access to HE (Applied Computing) - Mynediad at AU (Cymhwysio Cyfrifiadura)	£4,195	£0	
0601B02B	Enhanced IT Practitioners Level 2 - Ymarferwyr TG Fanwl Lefel 2	£10,249		£0
0601B03B	Enhanced IT Practitioners Level 3 - Ymarferwyr TG Fanwl Lefel 3	£10,249		£0
0601C03B	Enhanced IT / Engineering Hybrid Programme Level 3	£10,249		£0
0602A01B	IT Users Level 1 - Defnyddwr TG Lefel 1	£5,723	19	£108,737
0602A02B	IT Users Level 2 - Defnyddwr TG Lefel 2	£5,336	16	£85,376
0602A03B	IT Users Level 3 - Defnyddwr TG Lefel 3	£5,336	12	£64,032
0602A03B12	IT Users Level 3 (Year 1 of a 2 year course) - Defnyddwr TG Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£5,336		£0
0602A03B22	IT Users Level 3 (Year 2 of a 2 year course) - Defnyddwr TG Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,336		£0
0602AE0B	Information Technology Level E - Technoleg Gwybodaeth Lefel E	£5,723		£0
0701A01B	Retail Level 1 - Manwerthu Lefel 1	£5,564		£0
0701A02B	Retail Level 2 - Manwerthu Lefel 2	£5,148		£0
0701A03B	Retail Level 3 - Manwerthu Lefel 3	£5,148		£0
0701A03B12	Retail Level 3 (Year 1 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£5,148		£0
0701A03B22	Retail Level 3 (Year 2 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,148		£0
0701AE0B	Retail Level E - Manwerthu Lefel E	£5,564		£0
0703A01B	Hair and Beauty Level 1 - Trin Gwalt a Harddwch Lefel 1	£5,714		£0
0703A02B	Hair and Beauty Level 2 - Trin Gwalt a Harddwch Lefel 2	£5,326		£0
0703A03B	Hair and Beauty Level 3 - Trin Gwalt a Harddwch Lefel 3	£5,326		£0
0703A03B12	Hair and Beauty Level 3 (Year 1 of a 2 year course) - Trin Gwalt a Harddwch Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£5,326		£0
0703A03B22	Hair and Beauty Level 3 (Year 2 of a 2 year course) - Trin Gwalt a Harddwch Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,326		£0
0703A04B	Accelerated Learning (Hair and Beauty) Level 1-2 - Dysgu Carlam (Trin Gwalt a Harddwch) Lefel 1-2	£7,168		£0
0703B01B	Hair and Beauty Level E - Trin Gwalt a Harddwch Lefel E	£5,714		£0
0703B01B1	Hairdressing Level 1 - Trin Gwalt Lefel 1	£5,714	27	£154,278
0703B02B	Hairdressing Level 2 - Trin Gwalt Lefel 2	£5,326	21	£111,846
0703B03B	Hairdressing Level 3 - Trin Gwalt Lefel 3	£5,326	11	£58,586
0703B03B12	Hairdressing Level 3 (Year 1 of a 2 year course) - Trin Gwalt Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£5,326		£0
0703B03B22	Hairdressing Level 3 (Year 2 of a 2 year course) - Trin Gwalt Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,326		£0
0703B12B	Accelerated Learning (Hairdressing) Level 1-2 - Dysgu Carlam (Trin Gwalt) Lefel 1-2	£9,930		£0
0703B23B	Accelerated Learning (Hairdressing) Level 2-3 - Dysgu Carlam (Trin Gwalt) Lefel 2-3	£6,435		£0
0703C01B	Beauty Therapy Level 1 - Therapi Harddwch Lefel 1	£5,714	22	£125,708
0703C02B	Beauty Therapy Level 2 - Therapi Harddwch Lefel 2	£5,326	35	£186,410
0703C03B	Beauty Therapy Level 3 - Therapi Harddwch Lefel 3	£5,326	7	£37,282
0703C03B12	Beauty Therapy Level 3 (Year 1 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£5,326		£0
0703C03B22	Beauty Therapy Level 3 (Year 2 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,326		£0
0703C12B	Accelerated Learning (Beauty Therapy) Level 1-2 - Dysgu Carlam (Therapi Harddwch) Lefel 1-2	£7,168		£0
0703C23B	Accelerated Learning (Beauty and Spa Therapy) Level 2-3 - Dysgu Carlam (Therapi Harddwch a Sba) Lefel 2-3	£5,375		£0
0703D002B	Nail Technology Level 2 - Technoleg Ewinedd Lefel 2	£5,326		£0
0703D003B	Nail Technology Level 3 - Technoleg Ewinedd Lefel 3	£5,326		£0
0703D03B12	Nail Technology Level 3 (Year 1 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£5,326		£0
0703D03B22	Nail Technology Level 3 (Year 2 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,326		£0
0703E02B	Theatrical Special Effects Level 2 - Effeithiau Theatr Arbenig Lefel 2	£5,326		£0
0703E03B	Theatrical Special Effects Level 3 - Effeithiau Theatr Arbenig Lefel 3	£5,326		£0
0703E03B12	Theatrical Special Effects Level 3 (Year 1 of a 2 year course) - Effeithiau Theatr Arbenig Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£5,326		£0
0703E03B22	Theatrical Special Effects Level 3 (Year 2 of a 2 year course) - Effeithiau Theatr Arbenig Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,326		£0
0703F03B	Spa Therapy Level 3 - Therapi Sba Lefel 3	£5,326		£0
0703F03B12	Spa Therapy Level 3 (Year 1 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£5,326		£0
0703F03B22	Spa Therapy Level 3 (Year 2 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,326		£0
0704A01B	Professional Cookery Level 1 - Cogino Profesynol Lefel 1	£6,143	32	£196,576
0704A02B	Professional Cookery Level 2 - Cogino Profesynol Lefel 2	£6,835	19	£110,865
0704A03B	Professional Cookery Level 3 - Cogino Profesynol Lefel 3	£6,835	22	£128,370
0704A03B12	Professional Cookery Level 3 (Year 1 of a 2 year course) - Cogino Profesynol Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£6,835		£0
0704A03B22	Professional Cookery Level 3 (Year 2 of a 2 year course) - Cogino Profesynol Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£6,835		£0
0704A04B	Professional Cookery Level 4 - Cogino Profesynol Lefel 4	£6,607		£0
0704A12B	Accelerated Learning (Professional Cookery) Level 1-2 - Dysgu Carlam (Cogino Profesynol) Lefel 1-2	£7,005		£0
0704AE0B	Catering Level E - Arwyo Lefel E	£6,143		£0
0704B01B	Hospitality and Catering Level 1 - Lletygarwch ac Arwyo Lefel 1	£6,143	26	£159,718
0704B02B	Hospitality and Catering Level 2 - Lletygarwch ac Arwyo Lefel 2	£5,835	8	£46,680
0704B03B	Hospitality and Catering Level 3 - Lletygarwch ac Arwyo Lefel 3	£5,835		£0
0704B03B12	Hospitality and Catering Level 3 (Year 1 of a 2 year course) - Lletygarwch ac Arwyo Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£5,835		£0
0704B03B22	Hospitality and Catering Level 3 (Year 2 of a 2 year course) - Lletygarwch ac Arwyo Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,835		£0
0704BE0B	Hospitality and Catering Level E - Lletygarwch ac Arwyo Lefel E	£6,143	0	£0
0801A01B	Sport and Leisure Level 1 - Chwaraeon a Hamdden Lefel 1	£5,496	14	£76,944
0801A02B	Sport and Leisure Level 2 - Chwaraeon a Hamdden Lefel 2	£5,067	25	£126,675
0801A03B	Sport and Leisure Level 3 - Chwaraeon a Hamdden Lefel 3	£5,067	2	£10,134
0801A03B12	Sport and Leisure Level 3 (Year 1 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£5,067	72	£364,824
0801A03B22	Sport and Leisure Level 3 (Year 2 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,067	63	£319,221
0801A12B	Accelerated Learning (Sport and Leisure) Level 1-2 - Dysgu Carlam (Chwaraeon a Hamdden) Lefel 1-2	£6,341		£0
0801AE0B	Sport and Leisure Level E - Chwaraeon a Hamdden Lefel E	£5,496		£0
0802A01B	Travel and Tourism Level 1 - Teithio a Thwristiaeth Lefel 1	£5,564		£0

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0802A02B	Travel and Tourism Level 2 - Teithio a Thwristiaeth Lefel 2	£5,148	26	£133,848
0802A03B	Travel and Tourism Level 3 - Teithio a Thwristiaeth Lefel 3	£5,148		£0
0802A03B12	Travel and Tourism Level 3 (Year 1 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,148	22	£113,256
0802A03B22	Travel and Tourism Level 3 (Year 2 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,148	11	£56,628
0802A12B	Accelerated Learning (Travel and Tourism) Level 1-2 - Dysgu Carlam (Teithio a Thwristiaeth) Lefel 1-2	£5,475		£0
0802BAAB	Access to HE (Tourism and Hospitality) - Mynediad at AU (Twristiaeth a Lletygarwch)	£4,079		£0
0901A01B	Performing Arts Level 1 - Y Celfyddydau Perfformio Lefel 1	£6,385		£0
0901A02B	Performing Arts Level 2 - Y Celfyddydau Perfformio Lefel 2	£6,121	9	£55,089
0901A03B	Performing Arts Level 3 - Y Celfyddydau Perfformio Lefel 3	£6,121		£0
0901A03B12	Performing Arts Level 3 (Year 1 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£6,121	21	£128,541
0901A03B22	Performing Arts Level 3 (Year 2 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£6,121	16	£97,936
0901A04B	Performing Arts Level 4 - Y Celfyddydau Perfformio Lefel 4	£6,362		£0
0901AE0B	Performing Arts Level E - Y Celfyddydau Perfformio Lefel E	£6,385		£0
0901C02B	Music and Music Technology Level 2 - Cerdoriaeth a Thechnoleg Cerdd Lefel 2	£6,121	16	£97,936
0901C03B	Music and Music Technology Level 3 - Cerdoriaeth a Thechnoleg Cerdd Lefel 3	£6,121		£0
0901C03B12	Music and Music Technology Level 3 (Year 1 of a 2 year course) - Cerdoriaeth a Thechnoleg Cerdd Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£6,121	14	£85,694
0901C03B22	Music and Music Technology Level 3 (Year 2 of a 2 year course) - Cerdoriaeth a Thechnoleg Cerdd Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£6,121	21	£128,541
0901C23B	Accelerated Learning (Music and Music Technology) Level 2-3 - Dysgu Carlam (Cerdoriaeth a Thechnoleg Cerdd) Lefel 2-3	£7,611		£0
0902A01B	Art and Design Level 1 - Celf a Dylunio Lefel 1	£6,501	6	£39,006
0902A02B	Art and Design Level 2 - Celf a Dylunio Lefel 2	£6,259	32	£200,288
0902A03B	Art and Design Level 3 - Celf a Dylunio Lefel 3	£6,259		£75,108
0902A03B12	Art and Design Level 3 (Year 1 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£6,259	70	£438,130
0902A03B22	Art and Design Level 3 (Year 2 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£6,259	55	£344,245
0902A04B	Art and Design Level 4 - Celf a Dylunio Lefel 4	£5,968		£0
0902A12B	Accelerated Learning (Art and Design) Level 1-2 - Dysgu Carlam (Celf a Dylunio) Lefel 1-2	£7,578		£0
0902AE0B	Art and Design Level E - Celf a Dylunio Lefel E	£6,501		£0
0902B03B	Art Foundation Studies Level 3 - Astudiaethau Celf (Sylfaen) Lefel 3	£6,259	46	£287,914
0902B04B	Technical and Production Practice for the Creative Industries Level 4	£6,494		£0
0903A01B	Media Level 1 - Y Cyfryngau Lefel 1	£6,247	13	£81,211
0903A02B	Media Level 2 - Y Cyfryngau Lefel 2	£5,958	28	£166,824
0903A03B	Media Level 3 - Y Cyfryngau Lefel 3	£5,958		£0
0903A03B12	Media Level 3 (Year 1 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,958	43	£256,194
0903A03B22	Media Level 3 (Year 2 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,958	36	£214,488
0903A03D	Increased Workplace Learning (Media) Level 3 - Mwy o Ddysgu yn y Gweithle (Y Cyfryngau) Lefel 3	£6,761		£0
0903A12B	Accelerated Learning (Media) Level 1-2 - Dysgu Carlam (Y Cyfryngau) Lefel 1-2	£6,815		£0
0903B02B	Production Arts Level 2 - Celfyddydau Cynhyrchu Lefel 2	£5,945		£0
0903B03B	Production Arts Level 3 - Celfyddydau Cynhyrchu Lefel 3	£5,958		£0
0903B03B12	Production Arts Level 3 (Year 1 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,958		£0
0903B03B22	Production Arts Level 3 (Year 2 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 - Blwyddyn dau o gwers dwy flynedd	£5,958		£0
0903C03B	Enhanced Digital and Future Media Programme Level 3	£8,873		£0
1105AAAB	Access to HE (Humanities) - Mynediad at AU (Dyniaethau)	£3,498	15	£52,470
1401A01B	Foundation Studies Level 1 - Astudiaethau Sylfaen Lefel 1	£7,805	56	£437,080
1401A02B	Foundation Studies Level 2 - Astudiaethau Sylfaen Lefel 2	£7,805		£0
1401AE1B	Foundation Learning Level E1 - Dysgu Sylfaen Lefel E1	£7,805		£0
1401AE2B	Foundation Learning Level E2 - Dysgu Sylfaen Lefel E2	£7,805		£0
1401AE3B	Foundation Learning Level E3 - Dysgu Sylfaen Lefel E3	£7,805	35	£273,175
1401AXXB	Independent Living Skills - Pathway 1	£12,962	15	£194,430
1401BXB	Independent Living Skills - Pathway 2	£12,962	29	£375,898
1401C01B	ESOL Level 1 - Saesneg ar gyfer Siaradwyr Ileithoedd Eraill (ESOL) Lefel 1	£6,524	10	£65,240
1401C02B	ESOL Level 2 - Saesneg ar gyfer Siaradwyr Ileithoedd Eraill (ESOL) Lefel 2	£6,287		£0
1401CE1B	ESOL Level E1 - Saesneg ar gyfer Siaradwyr Ileithoedd Eraill (ESOL) Lefel E1	£6,524	14	£91,336
1401CE2B	ESOL Level E2 - Saesneg ar gyfer Siaradwyr Ileithoedd Eraill (ESOL) Lefel E2	£6,524	2	£13,048
1401CE3B	ESOL Level E3 - Saesneg ar gyfer Siaradwyr Ileithoedd Eraill (ESOL) Lefel E3	£6,524	15	£97,860
1401CPEB	ESOL Pre-entry - Saesneg ar gyfer Siaradwyr Ileithoedd Eraill (ESOL) Cyn Mynediad	£6,524		£0
1401CXXB	Independent Living Skills - Pathway 3	£12,962	33	£427,746
1401DXXB	Independent Living Skills - Pathway 4	£12,962	7	£90,734
1401EXXB	Foundation Programme - Cam Ymlaen	£7,806		£0
1402A01B	Preparation for Work Level 1 - Paratoi ar gyfer Gwath Lefel 1	£7,805		£0
1402A02B	Preparation for Work Level 2 - Paratoi ar gyfer Gwath Lefel 2	£7,805	31	£241,955
1402AE1B	Preparation for Work Level E1 - Paratoi ar gyfer Gwath Lefel E1	£7,805		£0
1402AE2B	Preparation for Work Level E2 - Paratoi ar gyfer Gwath Lefel E2	£7,805		£0
1402AE3B	Preparation for Work Level E3 - Paratoi ar gyfer Gwath Lefel E3	£7,805		£0
1501A02B	Accounting Level 2 - Cyflifeg Lefel 2	£5,136		£0
1501A03B	Accounting Level 3 - Cyflifeg Lefel 3	£5,136		£0
1501A03B12	Accounting Level 3 (Year 1 of a 2 year course) - Cyflifeg Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,136		£0
1501A03B22	Accounting Level 3 (Year 2 of a 2 year course) - Cyflifeg Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,136		£0
1501A04B	Accounting Level 4 - Cyflifeg Lefel 4	£4,069		£0
1501A23B	Accelerated Learning (Accounting) Level 2-3 - Dysgu Carlam (Cyflifeg) Lefel 2-3	£6,637		£0
1501AAAB	Access to HE (Financial Services) - Mynediad at AU (Gwasanaethau Ariannol)	£3,762		£0
1502A01B	Business Administration Level 1 - Gweinyddiaeth Ffurflen Lefel 1	£5,559	20	£111,180
1502A02B	Business Administration Level 2 - Gweinyddiaeth Ffurflen Lefel 2	£5,142		£0
1502A03B	Business Administration Level 3 - Gweinyddiaeth Ffurflen Lefel 3	£5,142		£0
1502A03B12	Business Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Ffurflen Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,142		£0
1502A03B22	Business Administration Level 3 (Year 2 of a 2 year course) - Gweinyddiaeth Ffurflen Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,142		£0
1502A12B	Accelerated Learning (Business Administration) Level 1-2 - Dysgu Carlam (Gweinyddiaeth Ffurflen) Lefel 1-2	£6,953		£0
1502A23B	Accelerated Learning (Business Administration) Level 2-3 - Dysgu Carlam (Gweinyddiaeth Ffurflen) Lefel 2-3	£7,611		£0
1502AE0B	Business Administration Level E - Gweinyddiaeth Ffurflen Lefel E	£5,559		£0
1502D02B	Legal Secretaries Level 2 - Ysgrifennyddion Cyfreithiol Lefel 2	£5,142		£0
1502D03B	Legal Secretaries Level 3 - Ysgrifennyddion Cyfreithiol Lefel 3	£5,142		£0
1502D03B12	Legal Secretaries Level 3 (Year 1 of a 2 year course) - Ysgrifennyddion Cyfreithiol Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,142		£0
1502D03B22	Legal Secretaries Level 3 (Year 2 of a 2 year course) - Ysgrifennyddion Cyfreithiol Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,142		£0
1502D03B22	Medical Administration Level 2 - Gweinyddiaeth Feddygol Lefel 2	£5,142		£0
1502E03B	Medical Administration Level 3 - Gweinyddiaeth Feddygol Lefel 3	£5,142		£0
1502E03B12	Medical Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Feddygol Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,142		£0
1502E03B22	Medical Administration Level 3 (Year 2 of a 2 year course) - Gweinyddiaeth Feddygol Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,142		£0
1503B02B	Business Studies Level 2 - Astudiaethau Busnes Lefel 2	£5,142	22	£113,124
1503B03B	Business Studies Level 3 - Astudiaethau Busnes Lefel 3	£5,136	11	£56,496
1503B03B12	Business Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Busnes Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,136	27	£138,672
1503B03B22	Business Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Busnes Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,136	11	£56,496
1503B12B	Accelerated Learning (Business Studies) Level 1-2 - Dysgu Carlam (Astudiaethau Busnes) Lefel 1-2	£6,282		£0
1503B23B	Accelerated Learning (Business Studies) Level 2-3 - Dysgu Carlam (Astudiaethau Busnes) Lefel 2-3	£6,330		£0
1503BAAB	Access to HE (Business Studies) - Mynediad at AU (Astudiaethau Busnes)	£4,070		£0
1505A03B	Law Level 3 - Y Gyfraith Lefel 3	£4,389		£0
1505A03B12	Law Level 3 (Year 1 of a 2 year course) - Y Gyfraith Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£4,389		£0
1505A03B22	Law Level 3 (Year 2 of a 2 year course) - Y Gyfraith Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£4,389		£0

Coleg Y Cymoedd

Annex FE

Rhondda Cynon Taff County Borough Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	2891	2950	2938	3058	2920
Yr 8 - Jan	2799	2894	2940	2940	3053
Yr 9 - Jan	2824	2778	2866	2938	2906
Yr 10 - Jan	2764	2820	2765	2823	2881
Yr 11 - Jan	2554	2748	2762	2684	2705

95.82%

Caerphilly County Borough Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	2122	2030	2037	2127	2027
Yr 8 - Jan	2001	2113	2026	2042	2101
Yr 9 - Jan	1973	2002	2095	2032	2013
Yr 10 - Jan	1924	1956	1979	2090	1965
Yr 11 - Jan	1969	1881	1927	1946	1990

95.22%

Total

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	5013	4980	4975	5185	4947
Yr 8 - Jan	4800	5007	4966	4982	5154
Yr 9 - Jan	4797	4780	4961	4970	4919
Yr 10 - Jan	4688	4776	4744	4913	4846
Yr 11 - Jan	4523	4629	4689	4630	4695
FT enrolments	4443	4437	4049	4,032	4,290
Percentage of learners from Yr 11 to FE			44.2%	43.3%	46.0%

95.56%

44.5% Stay on rate
3 year average

Actual	Actual	Actual	Actual	Actual	Predicted	Predicted	Predicted
2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
4,443	4,437	4,049	4,032	4,290	4,151	4,152	4,347

Pupil Level Annual School Census (PLASC) data for each of those local authorities that are most closely aligned to the catchment area of the college has been used for the purposes of calculating a predicted full-time headcount. Where there is more than one local authority considered to be the catchment of the college, the PLASC data has been added together in the 'total' table. PLASC data is taken in January of each academic year. PLASC data is used as these figures are a true reflection of the numbers of learners coming through schools in each Local Authority.

FT Enrolment numbers have been taken from end of year LLWR data freezes.

* The 'percentage of learners from Yr 11 to FE' for 2021/22 takes the College FT Enrolments for 2021/22 and divides by the Year 11 learner numbers from both 2019/20 and 2020/21, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2021/22.

** The 'percentage of learners from Yr 11 to FE' for 2022/23 takes the College FT Enrolments for 2022/23 and divides by the Year 11 learner numbers from both 2020/21 and 2021/22, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2022/23

*** The 'percentage of learners from Yr 11 to FE' for 2023/24 takes the College FT Enrolments for 2023/24 and divides by the Year 11 learner numbers from both 2021/22 and 2022/23, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2023/24.

The staying on rate % takes an average of each of the 3 years 2021/22, 2022/23 and 2023/24 in order to smooth the effect of any sudden changes in staying on rates.

A calculation has been added to reduce the Year 10 estimated learner numbers for each LA by the % drop-off seen for that LA from Year 10 to 11.

A prediction for the number of learners in 2024/25 is calculated by adding year 11 for 2022/23 and 2023/24 and multiplying by the staying on rate %.

A prediction for the number of learners in 2025/26 is calculated as being equal to the 2023/24 Year 11 + the 2023/24 Year 10 (following the drop off reduction in column G) multiplied by the staying on rate % .

A prediction for the number of learners in 2026/27, learner numbers for year 10 and year 9 in 2023/24 are used and multiplied by the average staying on rate % .

The headcount used is the actual 2022/23 and 2023/24 from LLWR and 2025/26 is a prediction using the most recent PLASC data.

Predictions will continue to be updated each year as the latest PLASC and LLWR data becomes available.

TOTAL		4290	£28,174,379
AVERAGE VALUE Using 2023/24 Programme Data and 2024/25 Programme Val		£6,567	
AVERAGE PROGRAMME VALUE FOR 2025/26 (includes 3% increase)		£6,764	
		Coleg y Cymoedd	
		No of Learner(s)	Financial
LP74 Code	Programme	2024/25 Programme Value	Actual
0000A02B	A Level Flex	£4,356	£0
0004A02B	4 GCSEs - 4 TGAU	£3,564	£0
0005A02B	5+ GCSEs - 5+ TGAU	£4,307	£0
0006A02B	5 GCSEs equivalent - 5 TGAU cyfwerth	£4,307	£0
0013A03B	3 AS - 3 UG	£3,802	8 £30,416
0013B03B	3 AS equivalent - 3 UG cyfwerth	£3,802	5 £19,010
0013C03B	2 AS with WBQ - 2 UG gyda CBC	£3,802	10 £38,020
0013D03B	2 AS equivalent with WBQ - 2 UG cyfwerth gyda CBC	£3,802	19 £72,238
0013I03B	Enhanced AS Programme (3 AS)	£4,265	£0
0014A03B	4+ AS - 4+ UG	£4,871	9 £43,839
0014B03B	4+ AS equivalent - 4+ UG cyfwerth	£4,871	11 £53,581
0014C03B	3 AS with WBQ - 3 UG gyda CBC	£4,871	97 £472,487
0014D03B	3 AS equivalent with WBQ - 3 UG cyfwerth gyda CBC	£4,871	65 £316,615
0014I03B	Enhanced AS Programme (3 AS with WBQ)	£5,333	£0
0014J03B	Enhanced AS Programme (4+ AS)	£5,333	£0
0015C03B	4+ AS with WBQ - 4+ UG gyda CBC	£5,940	£0
0015D03B	4+ AS equivalent with WBQ - 4+ UG cyfwerth gyda CBC	£5,940	£0
0015I03B	Enhanced AS Programme (4 AS with WBQ)	£6,402	£0
0022A03B	2 A2	£2,732	1 £2,732
0022B03B	2 A2 equivalent - 2 A2 cyfwerth	£2,732	£0
0023A03B	3 A2	£3,802	26 £98,852
0023B03B	3 A2 equivalent - 3 A2 cyfwerth	£3,802	18 £68,436
0023C03B	2 A2 with WBQ - 2 A2 gyda CBC	£3,802	20 £76,040
0023D03B	2 A2 equivalent with WBQ - 2 A2 cyfwerth gyda CBC	£3,802	20 £76,040
0024A03B	4+ A2	£4,871	9 £43,839
0024B03B	4+ A2 equivalent - 4+ A2 cyfwerth	£4,871	15 £73,065
0024C03B	3 A2 with WBQ - 3 A2 gyda CBC	£4,871	48 £233,808
0024D03B	3 A2 equivalent with WBQ - 3 A2 cyfwerth gyda CBC	£4,871	33 £160,743
0025C03B	4+ A2 with WBQ - 4+ A2 gyda CBC	£5,940	£0
0025D03B	4+ A2 equivalent with WBQ - 4+ A2 cyfwerth gyda CBC	£5,940	£0
0030A03B	International Baccalaureate Diploma (Year 1 or 2) - Diploma Bagorlaeth Ryngwladol	£5,940	£0
0103A01B	Health and Social Care Level 1 - Iechyd a Gofal Cymdeithasol Lefel 1	£5,103	£0
0103A02B	Health and Social Care Level 2 - Iechyd a Gofal Cymdeithasol Lefel 2	£4,602	79 £363,558
0103A02D	Increased Workplace Learning (Health and Social Care) Level 2 - Mwy o Ddysgu yn y Gweithio (Iechyd a Gofal Cymdeithasol) Lefel 2	£4,842	£0
0103A03B	Health and Social Care Level 3 - Iechyd a Gofal Cymdeithasol Lefel 3	£4,602	£0
0103A03B12	Health and Social Care Level 3 (Year 1 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3	£4,602	51 £234,702
0103A03B22	Health and Social Care Level 3 (Year 2 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3	£4,602	36 £165,672
0103A23B	Accelerated Learning (Health and Social Care) Level 2-3 - Dysgu Cariam (Iechyd a Gofal Cymdeithasol) Lefel 2-3	£5,549	£0
0103AAAB	Access to HE (Healthcare) - Mynediad at AU (Gofal Iechyd)	£3,661	76 £278,236
0103AE0B	Health and Social Care Level E - Iechyd a Gofal Cymdeithasol Lefel E	£5,103	£0
0103B02B	Complementary Therapies Level 2 - Therapiau Cyflenwol Lefel 2	£4,602	£0
0103B03B	Complementary Therapies Level 3 - Therapiau Cyflenwol Lefel 3	£4,602	£0
0103B03B12	Complementary Therapies Level 3 (Year 1 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwyddyn gyntaf o gwr dwy flynedd)	£4,602	£0
0103B03B22	Complementary Therapies Level 3 (Year 2 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwyddyn dau o gwr dwy flynedd)	£4,602	£0
0103BAAB	Access to HE (Social Care) - Mynediad at AU (Gofal Cymdeithasol)	£3,661	£0
0103CAAB	Access to HE (Social Science) - Mynediad at AU (Gwyddrau Cymdeithasol)	£3,661	£0
0104A01B	Public Services Level 1 - Gwasanaethau Cyhoeddus Lefel 1	£5,525	15 £82,875
0104A02B	Public Services Level 2 - Gwasanaethau Cyhoeddus Lefel 2	£5,102	55 £280,610
0104A03B	Public Services Level 3 - Gwasanaethau Cyhoeddus Lefel 3	£5,102	£0
0104A03B12	Public Services Level 3 (Year 1 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn gyntaf o gwr dwy flynedd)	£5,102	53 £270,406
0104A03B22	Public Services Level 3 (Year 2 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn dau o gwr dwy flynedd)	£5,102	42 £214,284
0104A12B	Accelerated Learning (Public Services) Level 1-2 - Dysgu Cariam (Gwasanaethau Cyhoeddus) Lefel 1-2	£6,498	£0
0104AAAB	Access to HE (Public Services) - Mynediad at AU (Gwasanaethau Cyhoeddus)	£3,555	£0
0105A01B	Childcare Level 1 - Gofal Plant Lefel 1	£4,989	112 £558,768
0105A02B	Childcare Level 2 - Gofal Plant Lefel 2	£5,688	25 £142,200
0105A02D	Increased Workplace Learning (Childcare Development) Level 2 - Mwy o Ddysgu yn y Gweithio (Ddatblygiad Gofal Plant) Lefel 2	£5,001	£0
0105A03B	Childcare Level 3 - Gofal Plant Lefel 3	£4,467	£0
0105A03B12	Childcare Level 3 (Year 1 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn gyntaf o gwr dwy flynedd)	£4,467	28 £125,076
0105A03B22	Childcare Level 3 (Year 2 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn dau o gwr dwy flynedd)	£4,467	39 £174,213
0105A23B	Accelerated Learning (Childcare Development) Level 2-3 / Dysgu Cariam (Gofal Plant) Lefel 2-3	£4,715	£0
0201AAAB	Access to HE (Science) - Mynediad at AU (Gwyddoniaeth)	£4,054	£0
0201AAAB	Access to HE (Environmental Science) - Mynediad at AU (Gwyddor yr Amgylchedd)	£4,054	£0
0201C02B	Applied Science Level 2 - Gwyddoniaeth Gymhwysol Lefel 2	£5,110	£0
0201C03B	Applied Science Level 3 - Gwyddoniaeth Gymhwysol Lefel 3	£5,110	26 £132,860
0201C03B12	Applied Science Level 3 (Year 1 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blwyddyn gyntaf o gwr dwy flynedd)	£5,110	£0
0201C03B22	Applied Science Level 3 (Year 2 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blwyddyn dau o gwr dwy flynedd)	£5,110	£0
0201C03D	Increased Workplace Learning (Applied Science) Level 3 - Mwy o Ddysgu yn y Gweithio (Gwyddoniaeth Gymhwysol) Lefel 3	£5,226	£0
0201CAAB	Access to HE (Bio Science) - Mynediad at AU (Blwyddoniaeth)	£4,054	28 £113,512
0201DAAB	Access to HE (Forensic Science) - Mynediad at AU (Gwyddor Fforensig)	£4,054	£0
0201EAAB	Access to HE (Health Science) - Mynediad at AU (Gwyddor Iechyd)	£4,054	21 £85,134
0301A01B	Land-based Studies Level 1 - Astudiaethau Diwydiannau'r Tir Lefel 1	£8,087	£0
0301A02B	Land-based Studies Level 2 - Astudiaethau Diwydiannau'r Tir Lefel 2	£8,087	£0
0301A03B	Land-based Studies Level 3 - Astudiaethau Diwydiannau'r Tir Lefel 3	£8,087	£0
0301A03B12	Land-based Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Diwydiannau'r Tir Lefel 3 (Blwyddyn gyntaf o gwr dwy flynedd)	£8,087	£0
0301A03B22	Land-based Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Diwydiannau'r Tir Lefel 3 (Blwyddyn dau o gwr dwy flynedd)	£8,087	£0
0301A03D	Increased Workplace Learning (Land-based Studies) Level 3 - Mwy o Ddysgu yn y Gweithio (Astudiaethau Diwydiannau'r Tir) Lefel 3	£10,859	£0
0301AE0B	Land-based Studies Level E - Astudiaethau Diwydiannau'r Tir Lefel E	£8,087	£0
0302A01B	Horticulture and Forestry Level 1 - Garddwriaeth a Choedwigiaeth Lefel 1	£7,918	£0
0302A02B	Horticulture and Forestry Level 2 - Garddwriaeth a Choedwigiaeth Lefel 2	£7,918	£0
0302A03B	Horticulture and Forestry Level 3 - Garddwriaeth a Choedwigiaeth Lefel 3	£7,918	£0
0302A03B12	Horticulture and Forestry Level 3 (Year 1 of a 2 year course) - Garddwriaeth a Choedwigiaeth Lefel 3 (Blwyddyn gyntaf o gwr dwy flynedd)	£7,918	£0
0302A03B22	Horticulture and Forestry Level 3 (Year 2 of a 2 year course) - Garddwriaeth a Choedwigiaeth Lefel 3 (Blwyddyn dau o gwr dwy flynedd)	£7,918	£0

The average programme value has been calculated by taking the total value of a college's 2023/24 actual delivery (using 2024/25 programme values) as at September 2024 and dividing by the total number of learners. This value has then been increased by 3% in

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0302A12B	Accelerated Learning (Horticulture and Forestry) Level 1-2 - Dysgu Carlam (Garddwraeth a Choedwigiaeth) Lefel 1-2	£9,058	£0	
0302B01B	Floristry Level 1 - Blodeuwriaeth Lefel 1	£7,918	£0	
0302B02B	Floristry Level 2 - Blodeuwriaeth Lefel 2	£7,918	£0	
0302B03B	Floristry Level 3 - Blodeuwriaeth Lefel 3	£7,918	£0	
0302B03B12	Floristry Level 3 (Year 1 of a 2 year course) - Blodeuwriaeth Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,918	£0	
0302B03B22	Floristry Level 3 (Year 2 or a 2 year course) - Blodeuwriaeth Lefel 3 (Blwyddyn dau o gwrs awy flynedd)	£7,918	£0	
0303A01B	Equine Studies Level 1 - Astudiaethau Ceffylau Lefel 1	£7,895	£0	
0303A02B	Equine Studies Level 2 - Astudiaethau Ceffylau Lefel 2	£7,895	£0	
0303A03B	Equine Studies Level 3 - Astudiaethau Ceffylau Lefel 3	£7,895	£0	
0303A03B12	Equine Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,895	£0	
0303A03B22	Equine Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,895	£0	
0303AE0B	Horse Care Level E - Gofalu am Geffylau Lefel E	£7,895	£0	
0303B01B	Animal Care Level 1 - Gofalu am Anifeiliaid Lefel 1	£7,895	£0	
0303B02B	Animal Care Level 2 - Gofalu am Anifeiliaid Lefel 2	£7,895	£0	
0303B03B	Animal Care Level 3 - Gofalu am Anifeiliaid Lefel 3	£7,895	£0	
0303B03B12	Animal Care Level 3 (Year 1 of a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,895	£0	
0303B03B22	Animal Care Level 3 (Year 2 or a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,895	£0	
0303C02B	Veterinary Nursing Level 2 - Nyrsio Milfeddgyol Lefel 2	£7,895	£0	
0303C03B	Veterinary Nursing Level 3 - Nyrsio Milfeddgyol Lefel 3	£7,895	£0	
0303C03B12	Veterinary Nursing Level 3 (Year 1 of a 2 year course) - Nyrsio Milfeddgyol Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,895	£0	
0303C03B22	Veterinary Nursing Level 3 (Year 2 of a 2 year course) - Nyrsio Milfeddgyol Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,895	£0	
0304A01B	Countryside and Environment Level 1 - Cefn Gwlad a'r Amgylchedd Lefel 1	£7,943	£0	
0304A02B	Countryside and Environment Level 2 - Cefn Gwlad a'r Amgylchedd Lefel 2	£7,943	£0	
0304A03B	Countryside and Environment Level 3 - Cefn Gwlad a'r Amgylchedd Lefel 3	£7,943	£0	
0304A03B12	Countryside and Environment Level 3 (Year 1 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,943	£0	
0304A03B22	Countryside and Environment Level 3 (Year 2 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,943	£0	
0304A03D	Increased Workplace Learning (Countryside and Environment) Level 3 - Mwy o Ddysgu yn y Gwethau (Cefn Gwlad a'r Amgylchedd) Lefel 3	£8,884	£0	
0401A01B	Manufacturing and Engineering Level 1 - Gweithgynhyrchu a Pherianneg Lefel 1	£7,988	34	£271,592
0401A02B	Manufacturing and Engineering Level 2 - Gweithgynhyrchu a Pherianneg Lefel 2	£7,988	30	£239,640
0401A03B	Manufacturing and Engineering Level 3 - Gweithgynhyrchu a Pherianneg Lefel 3	£7,988	8	£63,904
0401A03B12	Manufacturing and Engineering Level 3 (Year 1 of a 2 year course) - Gweithgynhyrchu a Pherianneg Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,988	£0	
0401A03B22	Manufacturing and Engineering Level 3 (Year 2 of a 2 year course) - Gweithgynhyrchu a Pherianneg Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988	£0	
0401A01B	Manufacturing and Engineering Level 1 - Gweithgynhyrchu a Pherianneg Lefel 1	£7,988	34	£271,592
0401A02B	Manufacturing and Engineering Level 2 - Gweithgynhyrchu a Pherianneg Lefel 2	£7,988	30	£239,640
0401A03B	Manufacturing and Engineering Level 3 - Gweithgynhyrchu a Pherianneg Lefel 3	£7,988	8	£63,904
0401A03B12	Manufacturing and Engineering Level 3 (Year 1 of a 2 year course) - Gweithgynhyrchu a Pherianneg Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,988	£0	
0401A03B22	Manufacturing and Engineering Level 3 (Year 2 of a 2 year course) - Gweithgynhyrchu a Pherianneg Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988	£0	
0401B02B	Electrical / Electronic Engineering Level 2 - Peirianneg Drydanol/Electronic Lefel 2	£7,988	27	£215,676
0401B03B	Electrical / Electronic Engineering Level 3 - Peirianneg Drydanol/Electronic Lefel 3	£7,988	33	£263,604
0401B03B12	Electrical / Electronic Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Drydanol/Electronic Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,988	£0	
0401B03B22	Electrical / Electronic Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Drydanol/Electronic Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988	£0	
0401B12B	Accelerated Learning (Electrical / Electronic Engineering) Level 1-2 - Dysgu Carlam (Peirianneg Drydanol/Electronic) Lefel 1-2	£11,126	£0	
0401C01B	Fabrication and Welding Level 1 - Saemio a Weldio Lefel 1	£7,988	£0	
0401C02B	Fabrication and Welding Level 2 - Saemio a Weldio Lefel 2	£7,988	£0	
0401C03B	Fabrication and Welding Level 3 - Saemio a Weldio Lefel 3	£7,988	£0	
0401C03B12	Fabrication and Welding Level 3 (Year 1 of a 2 year course) - Saemio a Weldio Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,988	£0	
0401C03B22	Fabrication and Welding Level 3 (Year 2 of a 2 year course) - Saemio a Weldio Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988	£0	
0401D02B	Aerospace Engineering Level 2 - Peirianneg Awyrofod Lefel 2	£7,988	£0	
0401D03B	Aerospace Engineering Level 3 - Peirianneg Awyrofod Lefel 3	£7,988	12	£95,856
0401D03B12	Aerospace Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Awyrofod Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,988	27	£215,676
0401D03B22	Aerospace Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Awyrofod Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988	14	£111,832
0401E02B	Electrical Engineering Level 2 - Peirianneg Drydanol Lefel 2	£7,988	£0	
0401E03B	Electrical Engineering Level 3 - Peirianneg Drydanol Lefel 3	£7,988	£0	
0401E03B12	Electrical Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Drydanol Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,988	£0	
0401E03B22	Electrical Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Drydanol Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988	£0	
0401F02B	Land-based Engineering Level 2 - Peirianneg Diwydiannau'r Tir Lefel 2	£7,988	£0	
0401F03B	Land-based Engineering Level 3 - Peirianneg Tir Lefel 3	£7,988	£0	
0401F03B12	Land-based Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Tir Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,988	£0	
0401F03B22	Land-based Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Tir Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988	£0	
0401F03D	Increased Workplace Learning (Land-based Engineering) Level 3 - Mwy o Ddysgu yn y Gwethau (Peirianneg Diwydiannau'r Tir) Lefel 3	£8,926	£0	
0401G02B	Marine Engineering Level 2 - Peirianneg Forol Lefel 2	£7,988	£0	
0401G03B	Marine Engineering Level 3 - Peirianneg Forol Lefel 3	£7,988	£0	
0401G03B12	Marine Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Forol Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,988	£0	
0401G03B22	Marine Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Forol Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988	£0	
0401H01B	Automotive Engineering Level 1 - Peirianneg Fodrol Lefel 1	£7,988	52	£415,376
0401H02B	Automotive Engineering Level 2 - Peirianneg Fodrol Lefel 2	£7,988	33	£263,604
0401H03B	Automotive Engineering Level 3 - Peirianneg Fodrol Lefel 3	£7,988	9	£71,892
0401H03B12	Automotive Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Fodrol Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,988	£0	
0401H03B22	Automotive Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Fodrol Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988	£0	
0401H12B	Accelerated Learning (Automotive Engineering) Level 1-2 - Dysgu Carlam (Peirianneg Fodrol) Lefel 1-2	£8,811	£0	
0401I02B	Enhanced Engineering Level 2 - Peirianneg Farwl Lefel 2	£13,884	60	£833,040
0401I03B	Enhanced Engineering Level 3 - Peirianneg Farwl Lefel 3	£13,884	60	£833,040
0402C02B	Wood Machining Level 2 - Peiriannu Pren Lefel 2	£6,295	£0	
0402E01B	Furniture Level 1 - Dodrefn Lefel 1	£6,524	£0	
0402E02B	Furniture Level 2 - Dodrefn Lefel 2	£6,295	£0	
0402E03B	Furniture Level 3 - Dodrefn Lefel 3	£6,295	£0	
0402E03B12	Furniture Level 3 (Year 1 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£6,295	£0	
0402E03B22	Furniture Level 3 (Year 2 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£6,295	£0	
0403A02B	Operations and Maintenance Level 2 - Gweithrediau a Chynnal a Chadw Lefel 2	£7,989	£0	
0403A03B	Operations and Maintenance Level 3 - Gweithrediau a Chynnal a Chadw Lefel 3	£7,989	£0	
0403A03B12	Operations and Maintenance Level 3 (Year 1 of a 2 year course) - Gweithrediau a Chynnal a Chadw Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,989	£0	
0403A03B22	Operations and Maintenance Level 3 (Year 2 of a 2 year course) - Gweithrediau a Chynnal a Chadw Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,989	£0	
0500A02B	Construction Level 2 - Foundation	£8,742	381	£3,330,702
0500B02B	Construction Level 2 - Progression	£8,742	196	£1,713,432
0502A01B	Construction Level 1 - Adeiladu Lefel 1	£7,968	39	£310,752

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0502A02B	Construction Level 2 - Adeliadu Lefel 2	£7,968	£0	
0502A03B	Construction Level 3 - Adeliadu Lefel 3	£7,968	19	£151,392
0502A03B12	Construction Level 3 (Year 1 of a 2 year course) - Adeliadu Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968	12	£95,616
0502A03B22	Construction Level 3 (Year 2 or a 2 year course) - Adeliadu Lefel 3 (blwyddyn dau o gwrs awy flynedd)	£7,968	5	£39,840
0502AE0B	Construction and Built Environment Level E - Adeliadu a'r Amgylchedd Adeledeg Lefel E	£7,968	£0	
0502B03B	Brickwork Level 3 - Gwath Briciau Lefel 3	£7,968	£0	
0502B03B12	Brickwork Level 3 (Year 1 of a 2 year course) - Gwath Briciau Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968	£0	
0502B03B22	Brickwork Level 3 (Year 2 or a 2 year course) - Gwath Briciau Lefel 3 (blwyddyn dau o gwrs dwy flynedd)	£7,968	£0	
0502C03B	Carpentry and Joinery Level 3 - Gwath Coed a Saerfaeth Lefel 3	£7,968	£0	
0502C03B12	Carpentry and Joinery Level 3 (Year 1 of a 2 year course) - Gwath Coed a Saerfaeth Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968	£0	
0502C03B22	Carpentry and Joinery Level 3 (Year 2 or a 2 year course) - Gwath Coed a Saerfaeth Lefel 3 (blwyddyn dau o gwrs dwy flynedd)	£7,968	£0	
0502D03B	Painting and Decorating Level 3 - Peintio ac Addurno Lefel 3	£7,968	£0	
0502D03B12	Painting and Decorating Level 3 (Year 1 or a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968	£0	
0502D03B22	Painting and Decorating Level 3 (Year 2 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968	£0	
0502E03B	Trowel Trades Level 3 - Gwath Trywelli Lefel 3	£7,968	£0	
0502E03B12	Trowel Trades Level 3 (Year 1 or a 2 year course) - Gwath Trywelli Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968	£0	
0502E03B22	Trowel Trades Level 3 (Year 2 of a 2 year course) - Gwath Trywelli Lefel 3 (blwyddyn dau o gwrs dwy flynedd)	£7,968	£0	
0502F03B	Plumbing Level 3 - Plymio Lefel 3	£7,968	£0	
0502F03B12	Plumbing Level 3 (Year 1 of a 2 year course) - Plymio Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968	£0	
0502F03B22	Plumbing Level 3 (Year 2 of a 2 year course) - Plymio Lefel 3 (blwyddyn dau o gwrs dwy flynedd)	£7,968	£0	
0502G03B	Gas Installation and Maintenance Level 3 - Gosod a Chymal a Chadw Nwy Lefel 3	£7,968	£0	
0502G03B12	Gas Installation and Maintenance Level 3 (Year 1 of a 2 year course) - Gosod a Chymal a Chadw Nwy Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968	£0	
0502G03B22	Gas Installation and Maintenance Level 3 (Year 2 of a 2 year course) - Gosod a Chymal a Chadw Nwy Lefel 3 (blwyddyn dau o gwrs dwy flynedd)	£7,968	£0	
0502H03B	Wall and Floor Tiling Level 3 - Tellio Wallau a Lloriau Lefel 3	£7,968	£0	
0502H03B12	Wall and Floor Tiling Level 3 (Year 1 of a 2 year course) - Tellio Wallau a Lloriau Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968	£0	
0502H03B22	Wall and Floor Tiling Level 3 (Year 2 of a 2 year course) - Tellio Wallau a Lloriau Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968	£0	
0502J03B	Plant Maintenance Level 3 - Cynnal a Chadw Periannau Lefel 3	£7,968	£0	
0502J03B12	Plant Maintenance Level 3 (Year 1 of a 2 year course) - Cynnal a Chadw Periannau Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968	£0	
0502J03B22	Plant Maintenance Level 3 (Year 2 or a 2 year course) - Cynnal a Chadw Periannau Lefel 3 (blwyddyn dau o gwrs dwy flynedd)	£7,968	£0	
0502K03B	Electrical Installation Level 3 - Gwath Gosod Trydan Lefel 3	£7,968	£0	
0502K03B12	Electrical Installation Level 3 (Year 1 of a 2 year course) - Gwath Gosod Trydan Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968	£0	
0502K03B22	Electrical Installation Level 3 (Year 2 or a 2 year course) - Gwath Gosod Trydan Lefel 3 (blwyddyn dau o gwrs dwy flynedd)	£7,968	£0	
0601A01B	IT Practitioners Level 1 - Ymarferwyr TG Lefel 1	£5,704	£0	
0601A02B	IT Practitioners Level 2 - Ymarferwyr TG Lefel 2	£5,314	36	£191,304
0601A03B	IT Practitioners Level 3 - Ymarferwyr TG Lefel 3	£5,314	11	£58,454
0601A03B12	IT Practitioners Level 3 (Year 1 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,314	78	£414,492
0601A03B22	IT Practitioners Level 3 (Year 2 of a 2 year course) - Ymarferwyr TG Lefel 3 (blwyddyn dau o gwrs dwy flynedd)	£5,314	53	£281,642
0601AAAB	Access to HE (Applied Computing) - Mynediad at AU (Cymhwysyo Cyfrifiadura)	£4,195	£0	
0601B02B	Enhanced IT Practitioners Level 2 - Ymarferwyr TG Fanwl Lefel 2	£10,249	£0	
0601B03B	Enhanced IT Practitioners Level 3 - Ymarferwyr TG Fanwl Lefel 3	£10,249	£0	
0601C03B	Enhanced IT / Engineering Hybrid Programme Level 3	£10,249	£0	
0602A01B	IT Users Level 1 - Defnyddwr TG Lefel 1	£5,723	44	£251,812
0602A02B	IT Users Level 2 - Defnyddwr TG Lefel 2	£5,336	28	£149,408
0602A03B	IT Users Level 3 - Defnyddwr TG Lefel 3	£5,336	35	£186,760
0602A03B12	IT Users Level 3 (Year 1 or a 2 year course) - Defnyddwr TG Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,336	£0	
0602A03B22	IT Users Level 3 (Year 2 of a 2 year course) - Defnyddwr TG Lefel 3 (blwyddyn dau o gwrs dwy flynedd)	£5,336	£0	
0602AEB0	Information Technology Level E - Technoleg Gwybodaeth Lefel E	£5,723	£0	
0701A01B	Retail Level 1 - Manwerthu Lefel 1	£5,564	£0	
0701A02B	Retail Level 2 - Manwerthu Lefel 2	£5,148	£0	
0701A03B	Retail Level 3 - Manwerthu Lefel 3	£5,148	£0	
0701A03B12	Retail Level 3 (Year 1 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,148	£0	
0701A03B22	Retail Level 3 (Year 2 of a 2 year course) - Manwerthu Lefel 3 (blwyddyn dau o gwrs dwy flynedd)	£5,148	£0	
0701AE0B	Retail Level E - Manwerthu Lefel E	£5,564	£0	
0703A01B	Hair and Beauty Level 1 - Trin Gwalt a Harddwch Lefel 1	£5,714	86	£491,404
0703A02B	Hair and Beauty Level 2 - Trin Gwalt a Harddwch Lefel 2	£5,326	£0	
0703A03B	Hair and Beauty Level 3 - Trin Gwalt a Harddwch Lefel 3	£5,326	£0	
0703A03B12	Hair and Beauty Level 3 (Year 1 of a 2 year course) - Trin Gwalt a Harddwch Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,326	£0	
0703A03B22	Hair and Beauty Level 3 (Year 2 of a 2 year course) - Trin Gwalt a Harddwch Lefel 3 (blwyddyn dau o gwrs dwy flynedd)	£5,326	£0	
0703A12B	Accelerated Learning (Hair and Beauty) Level 1-2 - Dysgu Cariam (Trin Gwalt a Harddwch) Lefel 1-2	£7,168	£0	
0703AEB0	Hair and Beauty Level E - Trin Gwalt a Harddwch Lefel E	£5,714	£0	
0703B01B	Hairdressing Level 1 - Trin Gwalt Lefel 1	£5,714	1	£5,714
0703B02B	Hairdressing Level 2 - Trin Gwalt Lefel 2	£5,326	69	£367,494
0703B03B	Hairdressing Level 3 - Trin Gwalt Lefel 3	£5,326	38	£202,388
0703B03B12	Hairdressing Level 3 (Year 1 of a 2 year course) - Trin Gwalt Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,326	£0	
0703B03B22	Hairdressing Level 3 (Year 2 of a 2 year course) - Trin Gwalt Lefel 3 (blwyddyn dau o gwrs dwy flynedd)	£5,326	£0	
0703B12B	Accelerated Learning (Hairdressing) Level 1-2 - Dysgu Cariam (Trin Gwalt) Lefel 1-2	£6,930	£0	
0703B23B	Accelerated Learning (Hairdressing) Level 2-3 - Dysgu Cariam (Trin Gwalt) Lefel 2-3	£6,435	£0	
0703C01B	Beauty Therapy Level 1 - Therapi Harddwch Lefel 1	£5,714	£0	
0703C02B	Beauty Therapy Level 2 - Therapi Harddwch Lefel 2	£5,326	53	£282,278
0703C03B	Beauty Therapy Level 3 - Therapi Harddwch Lefel 3	£5,326	28	£149,128
0703C03B12	Beauty Therapy Level 3 (Year 1 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,326	£0	
0703C03B22	Beauty Therapy Level 3 (Year 2 of a 2 year course) - Therapi Harddwch Lefel 3 (blwyddyn dau o gwrs dwy flynedd)	£5,326	£0	
0703C12B	Accelerated Learning (Beauty Therapy) Level 1-2 - Dysgu Cariam (Therapi Harddwch) Lefel 1-2	£7,168	£0	
0703C23B	Accelerated Learning (Beauty and Spa Therapy) Level Z-3 - Dysgu Cariam (Therapi Harrocn a Sba) Lefel 2-3	£5,375	£0	
0703D02B	Nail Technology Level 2 - Technoleg Ewinedd Lefel 2	£5,326	£0	
0703D03B	Nail Technology Level 3 - Technoleg Ewinedd Lefel 3	£5,326	13	£69,238
0703D03B12	Nail Technology Level 3 (Year 1 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,326	£0	
0703D03B22	Nail Technology Level 3 (Year 2 of a 2 year course) - Technoleg Ewinedd Lefel 3 (blwyddyn dau o gwrs dwy flynedd)	£5,326	£0	
0703E02B	Theatrical Special Effects Level 2 - Effelithau Theatrig Arbenig Lefel 2	£5,326	£0	
0703E03B	Theatrical Special Effects Level 3 - Effelithau Theatrig Arbenig Lefel 3	£5,326	£0	
0703E03B12	Theatrical Special Effects Level 3 (Year 1 of a 2 year course) - Effelithau Theatrig Arbenig Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,326	£0	
0703E03B22	Theatrical Special Effects Level 3 (Year 2 of a 2 year course) - Effelithau Theatrig Arbenig Lefel 3 (blwyddyn dau o gwrs dwy flynedd)	£5,326	£0	

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0703F03B	Spa Therapy Level 3 - Therapi Sba Lefel 3	£5,326		£0
0703F03B12	Spa Therapy Level 3 (Year 1 or a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,326		£0
0703F03B22	Spa Therapy Level 3 (Year 2 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,326		£0
0704A01B	Professional Cookery Level 1 - Coginio Profesiynol Lefel 1	£6,143	79	£485,297
0704A02B	Professional Cookery Level 2 - Coginio Profesiynol Lefel 2	£5,835	55	£320,925
0704A03B	Professional Cookery Level 3 - Coginio Profesiynol Lefel 3	£5,835	26	£151,710
0704A03B12	Professional Cookery Level 3 (Year 1 of a 2 year course) - Coginio Profesiynol Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,835		£0
0704A03B22	Professional Cookery Level 3 (Year 2 or a 2 year course) - Coginio Profesiynol Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,835		£0
0704A04B	Professional Cookery Level 4 - Coginio Profesiynol Lefel 4	£4,607		£0
0704A12B	Accelerated Learning (Professional Cookery) Level 1-2 - Dysgu Carlam (Coginio Profesiynol) Lefel 1-2	£7,005		£0
0704AE0B	Catering Level E - Arwyo Lefel E	£6,143		£0
0704B01B	Hospitality and Catering Level 1 - Lletygarwch ac Arwyo Lefel 1	£6,143		£0
0704B02B	Hospitality and Catering Level 2 - Lletygarwch ac Arwyo Lefel 2	£5,835		£0
0704B03B	Hospitality and Catering Level 3 - Lletygarwch ac Arwyo Lefel 3	£5,835		£0
0704B03B12	Hospitality and Catering Level 3 (Year 1 or a 2 year course) - Lletygarwch ac Arwyo Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,835		£0
0704B03B22	Hospitality and Catering Level 3 (Year 2 of a 2 year course) - Lletygarwch ac Arwyo Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,835		£0
0704BE0B	Hospitality and Catering Level E - Lletygarwch ac Arwyo Lefel E	£6,143		£0
0801A01B	Sport and Leisure Level 1 - Chwaraeon a Hamdden Lefel 1	£5,496	14	£76,944
0801A02B	Sport and Leisure Level 2 - Chwaraeon a Hamdden Lefel 2	£5,067	43	£217,881
0801A03B	Sport and Leisure Level 3 - Chwaraeon a Hamdden Lefel 3	£5,067	25	£126,675
0801A03B12	Sport and Leisure Level 3 (Year 1 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,067	86	£435,762
0801A03B22	Sport and Leisure Level 3 (Year 2 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,067	59	£298,953
0801A12B	Accelerated Learning (Sport and Leisure) Level 1-2 - Dysgu Carlam (Chwaraeon a Hamdden) Lefel 1-2	£6,341		£0
0801AE0B	Sport and Leisure Level E - Chwaraeon a Hamdden Lefel E	£5,496		£0
0802A01B	Travel and Tourism Level 1 - Teithio a Thwristiaeth Lefel 1	£5,564	10	£55,640
0802A02B	Travel and Tourism Level 2 - Teithio a Thwristiaeth Lefel 2	£5,148	16	£82,368
0802A03B	Travel and Tourism Level 3 - Teithio a Thwristiaeth Lefel 3	£5,148		£0
0802A03B12	Travel and Tourism Level 3 (Year 1 or a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,148	19	£97,812
0802A03B22	Travel and Tourism Level 3 (Year 2 or a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,148	16	£82,368
0802A12B	Accelerated Learning (Travel and Tourism) Level 1-2 - Dysgu Carlam (Teithio a Thwristiaeth) Lefel 1-2	£5,475		£0
0802BAAB	Access to HE (Tourism and Hospitality) - Mynediad at AU (Thwristiaeth a Lletygarwch)	£4,079		£0
0901A01B	Performing Arts Level 1 - Y Celfyddydau Perfomio Lefel 1	£6,385	11	£70,235
0901A02B	Performing Arts Level 2 - Y Celfyddydau Perfomio Lefel 2	£6,121	7	£42,847
0901A03B	Performing Arts Level 3 - Y Celfyddydau Perfomio Lefel 3	£6,121		£0
0901A03B12	Performing Arts Level 3 (Year 1 or a 2 year course) - Y Celfyddydau Perfomio Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£6,121	3	£18,363
0901A03B22	Performing Arts Level 3 (Year 2 or a 2 year course) - Y Celfyddydau Perfomio Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£6,121	3	£18,363
0901A04B	Performing Arts Level 4 - Y Celfyddydau Perfomio Lefel 4	£6,362	13	£82,706
0901AE0B	Performing Arts Level E - Y Celfyddydau Perfomio Lefel E	£6,385		£0
0901C02B	Music and Music Technology Level 2 - Cerddoriaeth a Thechnoleg Cerdd Lefel 2	£6,121	12	£73,452
0901C03B	Music and Music Technology Level 3 - Cerddoriaeth a Thechnoleg Cerdd Lefel 3	£6,121	13	£79,573
0901C03B12	Music and Music Technology Level 3 (Year 1 or a 2 year course) - Cerddoriaeth a Thechnoleg Cerdd Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£6,121	15	£91,815
0901C03B22	Music and Music Technology Level 3 (Year 2 or a 2 year course) - Cerddoriaeth a Thechnoleg Cerdd Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£6,121		£0
0901C23B	Accelerated Learning (Music and Music Technology) Level 2-3 - Dysgu Carlam (Cerddoriaeth a Thechnoleg Cerdd) Lefel 2-3	£7,611		£0
0902A01B	Art and Design Level 1 - Celf a Dylunio Lefel 1	£6,501		£0
0902A02B	Art and Design Level 2 - Celf a Dylunio Lefel 2	£6,259	31	£194,029
0902A03B	Art and Design Level 3 - Celf a Dylunio Lefel 3	£6,259	8	£50,072
0902A03B12	Art and Design Level 3 (Year 1 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£6,259	30	£187,770
0902A03B22	Art and Design Level 3 (Year 2 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£6,259	21	£131,439
0902A04B	Art and Design Level 4 - Celf a Dylunio Lefel 4	£5,968		£0
0902A12B	Accelerated Learning (Art and Design) Level 1-2 - Dysgu Carlam (Celf a Dylunio) Lefel 1-2	£7,578		£0
0902AE0B	Art and Design Level E - Celf a Dylunio Lefel E	£6,501		£0
0902B03B	Art Foundation Studies Level 3 - Astudiaethau Celf (Sylfaen) Lefel 3	£6,259	50	£312,950
0902B04B	Technical and Production Practice for the Creative Industries Level 4	£6,494		£0
0903A01B	Media Level 1 - Y Cyfryngau Lefel 1	£6,247	63	£393,561
0903A02B	Media Level 2 - Y Cyfryngau Lefel 2	£5,958	41	£244,278
0903A03B	Media Level 3 - Y Cyfryngau Lefel 3	£5,958		£0
0903A03B12	Media Level 3 (Year 1 or a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,958	61	£363,438
0903A03B22	Media Level 3 (Year 2 or a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,958	38	£226,404
0903A03D	Increased Workplace Learning (Media) Level 3 - Mwy o Ddysgu yn y Gweithle (Y Cyfryngau Lefel 3)	£6,761		£0
0903A12B	Accelerated Learning (Media) Level 1-2 - Dysgu Carlam (Y Cyfryngau) Lefel 1-2	£6,815		£0
0903B02B	Production Arts Level 2 - Celfyddydau Cynhyrchu Lefel 2	£5,945		£0
0903B03B	Production Arts Level 3 - Celfyddydau Cynhyrchu Lefel 3	£5,958		£0
0903B03B12	Production Arts Level 3 (Year 1 or a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,958	18	£107,244
0903B03B22	Production Arts Level 3 (Year 2 or a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 - Blwyddyn dau o gwrs dwy flynedd	£5,958	8	£47,664
0903C03B	Enhanced Digital and Future Media Programme Level 3	£8,873		£0
1105AAB	Access to HE (Humanities) - Mynediad at AU (Dynaethau)	£3,498	16	£55,968
1401A01B	Foundation Studies Level 1 - Astudiaethau Sylfaen Lefel 1	£7,805	26	£202,930
1401A02B	Foundation Studies Level 2 - Astudiaethau Sylfaen Lefel 2	£7,805	43	£335,615
1401AE1B	Foundation Learning Level E1 - Dysgu Sylfaen Lefel E1	£7,805		£0
1401AE2B	Foundation Learning Level E2 - Dysgu Sylfaen Lefel E2	£7,805		£0
1401AE3B	Foundation Learning Level E3 - Dysgu Sylfaen Lefel E3	£7,805	325	£2,536,625
1401AXXB	Independent Living Skills - Pathway 1	£12,962		£0
1401BXBX	Independent Living Skills - Pathway 2	£12,962	92	£1,192,504
1401C01B	ESOL Level 1 - Saesneg ar gyfer Siaradwr Ieithoedd Eraill (ESOL) Lefel 1	£6,524		£0
1401C02B	ESOL Level 2 - Saesneg ar gyfer Siaradwr Ieithoedd Eraill (ESOL) Lefel 2	£6,287		£0
1401CE1B	ESOL Level E1 - Saesneg ar gyfer Siaradwr Ieithoedd Eraill (ESOL) Lefel E1	£6,524		£0
1401CE2B	ESOL Level E2 - Saesneg ar gyfer Siaradwr Ieithoedd Eraill (ESOL) Lefel E2	£6,524	13	£84,812
1401CE3B	ESOL Level E3 - Saesneg ar gyfer Siaradwr Ieithoedd Eraill (ESOL) Lefel E3	£6,524	9	£58,716
1401CPEB	ESOL Pre-entry - Saesneg ar gyfer Siaradwr Ieithoedd Eraill (ESOL) Cyn Mynediad	£6,524		£0
1401CXXB	Independent Living Skills - Pathway 3	£12,962	60	£777,720
1401DXBX	Independent Living Skills - Pathway 4	£12,962	12	£155,544
1401EXXB	Foundation Programme - Cam Ymlaen	£7,806		£0
1402A01B	Preparation for Work Level 1 - Paratoi ar gyfer Gwalth Lefel 1	£7,805		£0
1402A02B	Preparation for Work Level 2 - Paratoi ar gyfer Gwalth Lefel 2	£7,805		£0
1402AE1B	Preparation for Work Level E1 - Paratoi ar gyfer Gwalth Lefel E1	£7,805		£0
1402AE2B	Preparation for Work Level E2 - Paratoi ar gyfer Gwalth Lefel E2	£7,805		£0
1402AE3B	Preparation for Work Level E3 - Paratoi ar gyfer Gwalth Lefel E3	£7,805		£0

Gower College Swansea

Annex FE

The City and County of Swansea

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	2705	2548	2584	2762	2819
Yr 8 - Jan	2565	2707	2552	2626	2796
Yr 9 - Jan	2470	2570	2712	2587	2622
Yr 10 - Jan	2390	2461	2576	2727	2606
Yr 11 - Jan	2411	2389	2447	2596	2732
FT enrolments	4065	4200	3978	4,072	4,210
Percentage of learners from Yr 11 to FE			82.9%	84.2%	83.5%

100.18%

83.5% Stay on rate
3 year average

Actual	Actual	Actual	Actual	Actual	Predicted	Predicted	Predicted
2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
					4,065	4,200	3,978
					4,072	4,210	4,450
					4,462	4,462	4,366

Pupil Level Annual School Census (PLASC) data for each of those local authorities that are most closely aligned to the catchment area of the college has been used for the purposes of calculating a predicted full-time headcount. Where there is more than one local authority considered to be the catchment of the college, the PLASC data has been added together in the 'total' table. PLASC data is taken in January of each academic year. PLASC data is used as these figures are a true reflection of the numbers of learners coming through schools in each Local Authority

FT Enrolment numbers have been taken from end of year LLWR data freezes.

* The 'percentage of learners from Yr 11 to FE' for 2021/22 takes the College FT Enrolments for 2021/22 and divides by the Year 11 learner numbers from both 2019/20 and 2020/21, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2021/22.

** The 'percentage of learners from Yr 11 to FE' for 2022/23 takes the College FT Enrolments for 2022/23 and divides by the Year 11 learner numbers from both 2020/21 and 2021/22, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2022/23

*** The 'percentage of learners from Yr 11 to FE' for 2023/24 takes the College FT Enrolments for 2023/24 and divides by the Year 11 learner numbers from both 2021/22 and 2022/23, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2023/24.

The **staying on rate %** takes an average of each of the 3 years 2021/22, 2022/23 and 2023/24 in order to smooth the effect of any sudden changes in staying on rates.

A calculation has been added to reduce the Year 10 estimated learner numbers for each LA by the % drop-off seen for that LA from Year 10 to 11.

A **prediction for the number of learners in 2024/25** is calculated by adding year 11 for 2022/23 and 2023/24 and multiplying by the **staying on rate %**.

A **prediction for the number of learners in 2025/26** is calculated as being equal to the 2023/24 Year 11 + the 2023/24 Year 10 (following the drop off reduction in column G) multiplied by the **staying on rate %**.

A **prediction for the number of learners in 2026/27**, learner numbers for year 10 and year 9 in 2023/24 are used and multiplied by the average **staying on rate %**.

The headcount used is the actual 2022/23 and 2023/24 from LLWR and 2025/26 is a prediction using the most recent PLASC data.

Predictions will continue to be updated each year as the latest PLASC and LLWR data becomes available.

TOTAL		4210	£25,549,752	
AVERAGE VALUE Using 2023/24 Programme Data and 2024/25 Programme Values		£6,069		
AVERAGE PROGRAMME VALUE FOR 2025/26 (includes 3% increase)		£6,251		
LP74 Code	Programme	2024-25 Programme Value	Gower College Swansea No of Learner(s)	Financial
			Actual	Actual
0000A02B	A Level Flex	£4,356		£0
0004A02B	4 GCSEs - 4 TGAU	£3,564		£0
0005A02B	5+ GCSEs - 5+ TGAU	£4,307	15	£64,605
0006A02B	5 GCSES equivalent - 5 TGAU cyfwrth	£4,307		£0
0013A03B	3 AS - 3 UG	£3,802	3	£11,406
0013B03B	3 AS equivalent - 3 UG cyfwrth	£3,802	2	£7,604
0013C03B	2 AS with WBQ - 2 UG gyda CBC	£3,802	32	£121,664
0013D03B	2 AS equivalent with WBQ - 2 UG cyfwrth gyda CBC	£3,802	39	£148,278
0013I03B	Enhanced AS Programme (3 AS)	£4,265	0	£0
0014A03B	4+ AS - 4+ UG	£4,871		£0
0014B03B	4+ AS equivalent - 4+ UG cyfwrth	£4,871		£0
0014C03B	3 AS with WBQ - 3 UG gyda CBC	£4,871	422	£2,055,562
0014D03B	3 AS equivalent with WBQ - 3 UG cyfwrth gyda CBC	£4,871	128	£623,488
0014I03B	Enhanced AS Programme (3 AS with WBQ)	£5,333	3	£15,999
0014J03B	Enhanced AS Programme (4+ AS)	£5,333		£0
0015C03B	4+ AS with WBQ - 4+ UG gyda CBC	£5,940	91	£540,540
0015D03B	4+ AS equivalent with WBQ - 4+ UG cyfwrth gyda CBC	£5,940	8	£47,520
0015I03B	Enhanced AS Programme (4 AS with WBQ)	£6,402		£0
0022A03B	2 A2	£2,732	8	£21,856
0022B03B	2 A2 equivalent - 2 A2 cyfwrth	£2,732	7	£19,124
0023A03B	3 A2	£3,802	33	£125,466
0023B03B	3 A2 equivalent - 3 A2 cyfwrth	£3,802	7	£26,614
0023C03B	2 A2 with WBQ - 2 A2 gyda CBC	£3,802	94	£357,388
0023D03B	2 A2 equivalent with WBQ - 2 A2 cyfwrth gyda CBC	£3,802	42	£159,684
0024A03B	4+ A2	£4,871	19	£92,549
0024B03B	4+ A2 equivalent - 4+ A2 cyfwrth	£4,871	1	£4,871
0024C03B	3 A2 with WBQ - 3 A2 gyda CBC	£4,871	301	£1,466,171
0024D03B	3 A2 equivalent with WBQ - 3 A2 cyfwrth gyda CBC	£4,871	79	£384,809
0025C03B	4+ A2 with WBQ - 4+ A2 gyda CBC	£5,940	49	£291,060
0025D03B	4+ A2 equivalent with WBQ - 4+ A2 cyfwrth gyda CBC	£5,940	8	£47,520
0030A03B	International Baccalaureate Diploma (Year 1 or 2) - Diploma Bagloriaeth Ryngwladol	£5,940		£0
0103A01B	Health and Social Care Level 1 - Iechyd a Gofal Cymdeithasol Lefel 1	£5,103		£0
0103A02B	Health and Social Care Level 2 - Iechyd a Gofal Cymdeithasol Lefel 2	£4,602		£0
0103A02D	Increased Workplace Learning (Health and Social Care) Level 2 - Mwy o Ddysgu yn y Gweithle (Iechyd a Gofal Cymdeithasol) Lefel 2	£4,842	40	£193,680
0103A03B	Health and Social Care Level 3 - Iechyd a Gofal Cymdeithasol Lefel 3	£4,602		£0
0103A03B12	(Blwddyn o wns dwy flynedd)	£4,602	79	£363,558
0103A03B22	Health and Social Care Level 3 (Year 2 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Blwddyn o wns dwy flynedd)	£4,602	61	£280,722
0103A23B	Accelerated Learning (Health and Social Care) Level 2-3 - Dysgu Carlam (Iechyd a Gofal Cymdeithasol) Lefel 2-3	£5,549		£0
0103AAAB	Access to HE (Healthcare) - Mynediad at AU (Gofal Iechyd)	£3,661	99	£362,439
0103AE0B	Health and Social Care Level E - Iechyd a Gofal Cymdeithasol Lefel E	£5,103		£0
0103B02B	Complementary Therapies Level 2 - Therapiau Cyflenwol Lefel 2	£4,602		£0
0103B03B	Complementary Therapies Level 3 - Therapiau Cyflenwol Lefel 3	£4,602		£0
0103B03B12	Complementary Therapies Level 3 (Year 1 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwddyn o wns dwy flynedd)	£4,602		£0
0103B03B22	Complementary Therapies Level 3 (Year 2 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwddyn o wns dwy flynedd)	£4,602		£0
0103BAAB	Access to HE (Social Care) - Mynediad at AU (Gofal Cymdeithasol)	£3,661	11	£40,271
0103CAAB	Access to HE (Social Science) - Mynediad at AU (Gwyddorau Cymdeithasol)	£3,661		£0
0104AA01B	Public Services Level 1 - Gwasanaethau Cyhoeddus Lefel 1	£5,525		£0
0104AA02B	Public Services Level 2 - Gwasanaethau Cyhoeddus Lefel 2	£5,102	2	£10,204
0104AA03B	Public Services Level 3 - Gwasanaethau Cyhoeddus Lefel 3	£5,102		£0
0104AA03B12	Public Services Level 3 (Year 1 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwddyn o wns dwy flynedd)	£5,102	52	£265,304
0104AA03B22	Public Services Level 3 (Year 2 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwddyn o wns dwy flynedd)	£5,102	37	£188,774
0104AA12B	Accelerated Learning (Public Services) Level 1-2 - Dysgu Carlam (Gwasanaethau Cyhoeddus) Lefel 1-2	£6,498	31	£201,438
0104AAAB	Access to HE (Public Services) - Mynediad at AU (Gwasanaethau Cyhoeddus)	£3,555		£0
0105A01B	Childcare Level 1 - Gofal Plant Lefel 1	£4,989		£0
0105A02B	Childcare Level 2 - Gofal Plant Lefel 2	£5,688		£0
0105A02D	Increased Workplace Learning (Childcare Development) Level 2 - Mwy o Ddysgu yn y Gweithle (Ddbygypad Gofal Plant) Lefel 2	£5,001	23	£115,023
0105A03B	Childcare Level 3 - Gofal Plant Lefel 3	£4,467		£0
0105A03B12	Childcare Level 3 (Year 1 of a 2 year course) - Gofal Plant Lefel 3 (Blwddyn o wns dwy flynedd)	£4,467	34	£151,878
0105A03B22	Childcare Level 3 (Year 2 of a 2 year course) - Gofal Plant Lefel 3 (Blwddyn o wns dwy flynedd)	£4,467	24	£107,208
0105A23B	Accelerated Learning (Childcare Development) Level 2-3 / Dysgu Carlam (Gofal Plant) Lefel 2-3	£4,715		£0
0201AAAB	Access to HE (Science) - Mynediad at AU (Gwyddoniaeth)	£4,054	13	£52,702
0201BAAB	Access to HE (Environmental Science) - Mynediad at AU (Gwyddor yr Amgylchedd)	£4,054		£0
0201C02B	Applied Science Level 2 - Gwyddoniaeth Gymhwysol Lefel 2	£5,110	17	£86,870
0201C03B	Applied Science Level 3 - Gwyddoniaeth Gymhwysol Lefel 3	£5,110		£0
0201C03B12	Applied Science Level 3 (Year 1 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blwddyn o wns dwy flynedd)	£5,110	20	£102,200
0201C03B22	Applied Science Level 3 (Year 2 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blwddyn o wns dwy flynedd)	£5,110	15	£76,650
0201C03D	Increased Workplace Learning (Applied Science) Level 3 - Mwy o Ddysgu yn y Gweithle (Gwyddoniaeth Gymhwysol) Lefel 3	£5,226		£0
0201CAAB	Access to HE (Bio Science) - Mynediad at AU (Gwyddoniaeth)	£4,054		£0
0201DAAB	Access to HE (Forensic Science) - Mynediad at AU (Gwyddor Fforenseig)	£4,054		£0
0201EAAB	Access to HE (Health Science) - Mynediad at AU (Gwyddor Iechyd)	£4,054		£0
0301A01B	Land-based Studies Level 1 - Astudiaethau Diwyllianau'r Tir Lefel 1	£8,087		£0
0301A02B	Land-based Studies Level 2 - Astudiaethau Diwyllianau'r Tir Lefel 2	£8,087		£0
0301A03B	Land-based Studies Level 3 - Astudiaethau Diwyllianau'r Tir Lefel 3	£8,087		£0
0301A03B12	Land-based Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Diwyllianau'r Tir Lefel 3 (Blwddyn o wns dwy flynedd)	£8,087		£0
0301A03B22	Land-based Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Diwyllianau'r Tir Lefel 3 (Blwddyn o wns dwy flynedd)	£8,087		£0
0301A03D	Increased Workplace Learning (Land-based Studies) Level 3 - Mwy o Odysgu yn y Gweithle (Astudiaethau Diwyllianau'r Tir) Lefel 3	£10,859		£0
0301AE0B	Land-based Studies Level E - Astudiaethau Diwyllianau'r Tir Lefel E	£8,087		£0
0302A01B	Horticulture and Forestry Level 1 - Garddwriaeth a Choedwigiaeth Lefel 1	£7,918	11	£87,098
0302A02B	Horticulture and Forestry Level 2 - Garddwriaeth a Choedwigiaeth Lefel 2	£7,918	11	£87,098
0302A03B	Horticulture and Forestry Level 3 - Garddwriaeth a Choedwigiaeth Lefel 3	£7,918		£0
0302A03B12	Horticulture and Forestry Level 3 (Year 1 of a 2 year course) - Garddwriaeth a Choedwigiaeth Lefel 3 (Blwddyn o wns dwy flynedd)	£7,918		£0
0302A03B22	Horticulture and Forestry Level 3 (Year 2 of a 2 year course) - Garddwriaeth a Choedwigiaeth Lefel 3 (Blwddyn o wns dwy flynedd)	£7,918		£0
0302A12B	Accelerated Learning (Horticulture and Forestry) Level 1-2 - Dysgu Carlam (Garddwriaeth a Choedwigiaeth Lefel 1-2)	£9,058		£0
0302B01B	Floristry Level 1 - Blodeuwriaeth Lefel 1	£7,918		£0
0302B02B	Floristry Level 2 - Blodeuwriaeth Lefel 2	£7,918		£0
0302B03B	Floristry Level 3 - Blodeuwriaeth Lefel 3	£7,918		£0
0302B03B12	Floristry Level 3 (Year 1 of a 2 year course) - Blodeuwriaeth Lefel 3 (Blwddyn o wns dwy flynedd)	£7,918		£0
0302B03B22	Floristry Level 3 (Year 2 of a 2 year course) - Blodeuwriaeth Lefel 3 (Blwddyn o wns dwy flynedd)	£7,918		£0

The average programme value has been calculated by taking the total value of a college's 2023/24 actual delivery (using 2024/25 programme values) as at September 2024 and dividing by the total number of learners. This value has then been increased by 3% in

LP74 Code	Programme	2024-25 Programme Value	Actual	Actual
0303A01B	Equine Studies Level 1 - Astudiaethau Ceffylau Lefel 1	£7,895	£0	
0303A02B	Equine Studies Level 2 - Astudiaethau Ceffylau Lefel 2	£7,895	£0	
0303A03B	Equine Studies Level 3 - Astudiaethau Ceffylau Lefel 3	£7,895	£0	
0303A03B12	Equine Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn gyntaf o ows dwy flynedd)	£7,895	£0	
0303A03B22	Equine Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,895	£0	
0303AE0B	Horse Care Level E - Gofalu am Geffylau Lefel E	£7,895	£0	
0303B01B	Animal Care Level 1 - Gofalu am Anfelliad Lefel 1	£7,895	£0	
0303B02B	Animal Care Level 2 - Gofalu am Anfelliad Lefel 2	£7,895	£0	
0303B03B	Animal Care Level 3 - Gofalu am Anfelliad Lefel 3	£7,895	£0	
0303B03B12	Animal Care Level 3 (Year 1 of a 2 year course) - Gofalu am Anfelliad Lefel 3 (Blwyddyn gyntaf o dwy flynedd)	£7,895	£0	
0303B03B22	Animal Care Level 3 (Year 2 of a 2 year course) - Gofalu am Anfelliad Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,895	£0	
0303C02B	Veterinary Nursing Level 2 - Nyrso Mifeddygol Lefel 2	£7,895	£0	
0303C03B	Veterinary Nursing Level 3 - Nyrso Mifeddygol Lefel 3	£7,895	£0	
0303C03B12	Veterinary Nursing Level 3 (Year 1 of a 2 year course) - Nyrso Mifeddygol Lefel 3 (Blwyddyn gyntaf o gwas dwy flynedd)	£7,895	£0	
0303C03B22	Veterinary Nursing Level 3 (Year 2 of a 2 year course) - Nyrso Mifeddygol Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,895	£0	
0304A01B	Countryside and Environment Level 1 - Cefn Gwlad a'r Amgylchedd Lefel 1	£7,943	£0	
0304A02B	Countryside and Environment Level 2 - Cefn Gwlad a'r Amgylchedd Lefel 2	£7,943	£0	
0304A03B	Countryside and Environment Level 3 - Cefn Gwlad a'r Amgylchedd Lefel 3	£7,943	£0	
0304A03B12	Countryside and Environment Level 3 (Year 1 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn gyntaf o gwas dwy flynedd)	£7,943	£0	
0304A03B22	Countryside and Environment Level 3 (Year 2 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn dau o gwas dwy flynedd)	£7,943	£0	
0304A03D	Increased Workplace Learning (Countryside and Environment) Level 3 - Mwy o Ddysgu yn y Gweithle (Cefn Gwlad a'r Amgylchedd) Lefel 3	£8,884	£0	
0401A01B	Manufacturing and Engineering Level 1 - Gweithgynhyrchu a Pherianneg Lefel 1	£7,988		
0401A02B	Manufacturing and Engineering Level 2 - Gweithgynhyrchu a Pherianneg Lefel 2	£7,988	0	£0
0401A03B	Manufacturing and Engineering Level 3 - Gweithgynhyrchu a Pherianneg Lefel 3	£7,988		
0401A03B12	Manufacturing and Engineering Level 3 (Year 1 of a 2 year course) - Gweithgynhyrchu a Pherianneg Lefel 3 (Blwyddyn gyntaf o gwas dwy flynedd)	£7,988	41	£327,508
0401A03B22	Manufacturing and Engineering Level 3 (Year 2 of a 2 year course) - Gweithgynhyrchu a Pherianneg Lefel 3 (Blwyddyn dau o gwas dwy flynedd)	£7,988	36	£287,568
0401A12B	Accelerated Learning (Manufacturing and Engineering) Level 1-2 - Dysgu Cariam (Gweithgynhyrchu a Pherianneg) Lefel 1-2	£9,081	8	£72,648
0401AAAB	Access to HE (Engineering) - Mynediad at AU (Pherianneg)	£6,252	10	£62,520
0401AE0B	Engineering Studies Level E - Astudiaethau Pherianneg Lefel E	£7,988		
0401B02B	Electrical / Electronic Engineering Level 2 - Peirianneg Drydanol/Electronig Lefel 2	£7,988	1	£7,988
0401B03B	Electrical / Electronic Engineering Level 3 - Peirianneg Drydanol/Electronig Lefel 3	£7,988		
0401B03B12	Electrical / Electronic Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Drydanol/Electronig Lefel 3 (Blwyddyn gyntaf o gwas dwy flynedd)	£7,988	16	£127,808
0401B03B22	Electrical / Electronic Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Drydanol/Electronig Lefel 3 (Blwyddyn dau o gwas dwy flynedd)	£7,988	26	£207,688
0401B12B	Accelerated Learning (Electrical / Electronic Engineering) Level 1-2 - Dysgu Cariam (Pherianneg Drydanol/Electronig) Lefel 1-2	£11,126	10	£111,260
0401C01B	Fabrication and Welding Level 1 - Saemio a Weldio Lefel 1	£7,988		
0401C02B	Fabrication and Welding Level 2 - Saemio a Weldio Lefel 2	£7,988		
0401C03B	Fabrication and Welding Level 3 - Saemio a Weldio Lefel 3	£7,988		
0401C03B12	Fabrication and Welding Level 3 (Year 1 of a 2 year course) - Saemio a Weldio Lefel 3 (Blwyddyn gyntaf o gwas dwy flynedd)	£7,988		
0401C03B22	Fabrication and Welding Level 3 (Year 2 of a 2 year course) - Saemio a Weldio Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,988		
0401D02B	Aerospace Engineering Level 2 - Peirianneg Awyrofod Lefel 2	£7,988		
0401D03B	Aerospace Engineering Level 3 - Peirianneg Awyrofod Lefel 3	£7,988		
0401D03B12	Aerospace Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Awyrofod Lefel 3 (Blwyddyn gyntaf o gwas dwy flynedd)	£7,988		
0401D03B22	Aerospace Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Awyrofod Lefel 3 (Blwyddyn dau o gwas dwy flynedd)	£7,988		
0401E02B	Electrical Engineering Level 2 - Peirianneg Drydanol Lefel 2	£7,988		
0401E03B	Electrical Engineering Level 3 - Peirianneg Drydanol Lefel 3	£7,988		
0401E03B12	Electrical Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Drydanol Lefel 3 (Blwyddyn gyntaf o gwas dwy flynedd)	£7,988		
0401E03B22	Electrical Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Drydanol Lefel 3 (Blwyddyn dau o gwas dwy flynedd)	£7,988		
0401F02B	Land-based Engineering Level 2 - Peirianneg Diwydiannau'r Tir Lefel 2	£7,988		
0401F03B	Land-based Engineering Level 3 - Peirianneg Tir Lefel 3	£7,988		
0401F03B12	Land-based Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Tir Lefel 3 (Blwyddyn gyntaf o gwas dwy flynedd)	£7,988		
0401F03B22	Land-based Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Tir Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,988		
0401F03D	Increased Workplace Learning (Land-based Engineering) Level 3 - Mwy o Ddysgu yn y Gweithle (Peirianneg Diwydiannau'r Tir) Lefel 3	£8,926		
0401G02B	Marine Engineering Level 2 - Peirianneg Forol Lefel 2	£7,988		
0401G03B	Marine Engineering Level 3 - Peirianneg Forol Lefel 3	£7,988		
0401G03B12	Marine Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Forol Lefel 3 (Blwyddyn gyntaf o gwas dwy flynedd)	£7,988		
0401G03B22	Marine Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Forol Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,988		
0401H01B	Automotive Engineering Level 1 - Peirianneg Fodrol Lefel 1	£7,988	73	£583,124
0401H02B	Automotive Engineering Level 2 - Peirianneg Fodrol Lefel 2	£7,988	26	£207,688
0401H03B	Automotive Engineering Level 3 - Peirianneg Fodrol Lefel 3	£7,988	13	£103,844
0401H03B12	Automotive Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Fodrol Lefel 3 (Blwyddyn gyntaf o gwas dwy flynedd)	£7,988	9	£71,892
0401H03B22	Automotive Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Fodrol Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,988	14	£111,832
0401H12B	Accelerated Learning (Automotive Engineering) Level 1-2 - Dysgu Cariam (Peirianneg Fodrol) Lefel 1-2	£8,811		
0401I02B	Enhanced Engineering Level 2 - Peirianneg Fawwl Lefel 2	£13,884		
0401I03B	Enhanced Engineering Level 3 - Peirianneg Fawwl Lefel 3	£13,884	20	£277,680
0402C02B	Wood Machining Level 2 - Peiriannu Preñ Lefel 2	£6,295		
0402E01B	Furniture Level 1 - Dodrefn Lefel 1	£6,524		
0402E02B	Furniture Level 2 - Dodrefn Lefel 2	£6,295		
0402E03B	Furniture Level 3 - Dodrefn Lefel 3	£6,295		
0402E03B12	Furniture Level 3 (Year 1 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£6,295		
0402E03B22	Furniture Level 3 (Year 2 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£6,295		
0403A02B	Operations and Maintenance Level 2 - Gweithrediau a Chymal a Chadw Lefel 2	£7,989		
0403A03B	Operations and Maintenance Level 3 - Gweithrediau a Chymal a Chadw Lefel 3	£7,989		
0403A03B12	Operations and Maintenance Level 3 (Year 1 of a 2 year course) - Gweithrediau a Chymal a Chadw Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,989		
0403A03B22	Operations and Maintenance Level 3 (Year 2 of a 2 year course) - Gweithrediau a Chymal a Chadw Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,989		
0500A02B	Construction Level 2 - Foundation	£8,742	85	£743,070
0500B02B	Construction Level 2 - Progression	£8,742	15	£131,130
0502A01B	Construction Level 1 - Adeladu Lefel 1	£7,968	162	£1,290,816
0502A02B	Construction Level 2 - Adeladu Lefel 2	£7,968		
0502A03B	Construction Level 3 - Adeladu Lefel 3	£7,968		
0502A03B12	Construction Level 3 (Year 1 of a 2 year course) - Adeladu Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968		
0502A03B22	Construction Level 3 (Year 2 of a 2 year course) - Adeladu Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968		
0502AE0B	Construction and Built Environment Level E - Adeladu a'i Amgylchedd Adeliedig Lefel E	£7,968		
0502B03B	Brickwork Level 3 - Gwath Briciau Lefel 3	£7,968		
0502B03B12	Brickwork Level 3 (Year 1 of a 2 year course) - Gwath Briciau Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968		
0502B03B22	Brickwork Level 3 (Year 2 of a 2 year course) - Gwath Briciau Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968		
0502C03B	Carpentry and Joinery Level 3 - Gwaith Coed a Saemnaeth Lefel 3	£7,968		
0502C03B12	Carpentry and Joinery Level 3 (Year 1 of a 2 year course) - Gwaith Coed a Saemnaeth Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968		
0502C03B22	Carpentry and Joinery Level 3 (Year 2 of a 2 year course) - Gwaith Coed a Saemnaeth Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968		
0502D03B	Painting and Decorating Level 3 - Peintio ac Addurno Lefel 3	£7,968		
0502D03B12	Painting and Decorating Level 3 (Year 1 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968		

LP74 Code	Programme	2024-25 Programme Value	Actual	Actual
0502D03B22	Painting and Decorating Level 3 (Year 2 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968	£0	
0502E03B	Trowel Trades Level 3 - Gwalth Trywell Lefel 3	£7,968	£0	
0502E03B12	Trowel Trades Level 3 (Year 1 of a 2 year course) - Gwalth Trywell Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968	£0	
0502E03B22	Trowel Trades Level 3 (Year 2 of a 2 year course) - Gwalth Trywell Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968	£0	
0502F03B	Plumbing Level 3 - Plymio Lefel 3	£7,968	£0	
0502F03B12	Plumbing Level 3 (Year 1 of a 2 year course) - Plymio Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968	£0	
0502F03B22	Plumbing Level 3 (Year 2 of a 2 year course) - Plymio Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968	£0	
0502G03B	Gas Installation and Maintenance Level 3 - Gosod a Chynnal a Chadw Nwy Lefel 3	£7,968	£0	
0502G03B12	Gas Installation and Maintenance Level 3 (Year 1 of a 2 year course) - Gosod a Chynnal a Chadw Nwy Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968	£0	
0502G03B22	Gas Installation and Maintenance Level 3 (Year 2 of a 2 year course) - Gosod a Chynnal a Chadw Nwy Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968	£0	
0502H03B	Wall and Floor Tiling Level 3 - Telio Waliau a Liorlau Lefel 3	£7,968	£0	
0502H03B12	Wall and Floor Tiling Level 3 (Year 1 of a 2 year course) - Telio Waliau a Liorlau Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968	£0	
0502H03B22	Wall and Floor Tiling Level 3 (Year 2 of a 2 year course) - Telio Waliau a Liorlau Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968	£0	
0502J03B	Plant Maintenance Level 3 - Cynnll a Chadw Periannau Lefel 3	£7,968	£0	
0502J03B12	Plant Maintenance Level 3 (Year 1 of a 2 year course) - Cynnal a Chadw Periannau Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968	£0	
0502J03B22	Plant Maintenance Level 3 (Year 2 of a 2 year course) - Cynnal a Chadw Periannau Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968	£0	
0502K03B	Electrical Installation Level 3 - Gwalth Gosod Trydan Lefel 3	£7,968	£0	
0502K03B12	Electrical Installation Level 3 (Year 1 of a 2 year course) - Gwalth Gosod Trydan Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968	£0	
0502K03B22	Electrical Installation Level 3 (Year 2 of a 2 year course) - Gwalth Gosod Trydan Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968	£0	
0601A01B	IT Practitioners Level 1 - Ymarferwyr TG Lefel 1	£5,704	£0	
0601A02B	IT Practitioners Level 2 - Ymarferwyr TG Lefel 2	£5,314	15	£79,710
0601A03B	IT Practitioners Level 3 - Ymarferwyr TG Lefel 3	£5,314	£0	
0601A03B12	IT Practitioners Level 3 (Year 1 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,314	64	£340,096
0601A03B22	IT Practitioners Level 3 (Year 2 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,314	51	£271,014
0601AAAB	Access to HE (Applied Computing) - Mynediad at AU (Cymhwysos Cyfrifiadura)	£4,195	£0	
0601B02B	Enhanced IT Practitioners Level 2 - Ymarferwyr TG Fanwl Lefel 2	£10,249	£0	
0601B03B	Enhanced IT Practitioners Level 3 - Ymarferwyr TG Fanwl Lefel 3	£10,249	14	£143,486
0601C03B	Enhanced IT / Engineering Hybrid Programme Level 3	£10,249	£0	
0602A01B	IT Users Level 1 - Defnyddwr TG Lefel 1	£5,723	11	£62,953
0602A02B	IT Users Level 2 - Defnyddwr TG Lefel 2	£5,336	£0	
0602A03B	IT Users Level 3 - Defnyddwr TG Lefel 3	£5,336	£0	
0602A03B12	IT Users Level 3 (Year 1 of a 2 year course) - Defnyddwr TG Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,336	£0	
0602A03B22	IT Users Level 3 (Year 2 of a 2 year course) - Defnyddwr TG Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,336	£0	
0602AE0B	Information Technology Level E - Technoleg Gwybodaeth Lefel E	£5,723	£0	
0701A01B	Retail Level 1 - Manwerthu Lefel 1	£5,564	£0	
0701A02B	Retail Level 2 - Manwerthu Lefel 2	£5,148	£0	
0701A03B	Retail Level 3 - Manwerthu Lefel 3	£5,148	£0	
0701A03B12	Retail Level 3 (Year 1 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,148	£0	
0701A03B22	Retail Level 3 (Year 2 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,148	£0	
0701AE0B	Retail Level E - Manwerthu Lefel E	£5,564	£0	
0703A01B	Hair and Beauty Level 1 - Trin Gwallt a Harddwch Lefel 1	£5,714	£0	
0703A02B	Hair and Beauty Level 2 - Trin Gwallt a Harddwch Lefel 2	£5,326	£0	
0703A03B	Hair and Beauty Level 3 - Trin Gwallt a Harddwch Lefel 3	£5,326	£0	
0703A03B12	Hair and Beauty Level 3 (Year 1 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326	£0	
0703A03B22	Hair and Beauty Level 3 (Year 2 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326	£0	
0703A12B	Accelerated Learning (Hair and Beauty) Level 1-2 - Dysgu Carlam (Trin Gwallt a Harddwch) Lefel 1-2	£7,168	£0	
0703AE0B	Hair and Beauty Level E - Trin Gwallt a Harddwch Lefel E	£5,714	£0	
0703B01B	Hairdressing Level 1 - Trin Gwallt Lefel 1	£5,714	23	£131,422
0703B02B	Hairdressing Level 2 - Trin Gwallt Lefel 2	£5,326	30	£159,780
0703B03B	Hairdressing Level 3 - Trin Gwallt Lefel 3	£5,326	6	£31,956
0703B03B12	Hairdressing Level 3 (Year 1 of a 2 year course) - Trin Gwallt Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326	£0	
0703B03B22	Hairdressing Level 3 (Year 2 of a 2 year course) - Trin Gwallt Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326	£0	
0703C01B	Beauty Therapy Level 1 - Therapi Harddwch Lefel 1	£5,714	15	£85,710
0703C02B	Beauty Therapy Level 2 - Therapi Harddwch Lefel 2	£5,326	31	£165,106
0703C03B	Beauty Therapy Level 3 - Therapi Harddwch Lefel 3	£5,326	23	£122,498
0703C03B12	Beauty Therapy Level 3 (Year 1 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326	£0	
0703C03B22	Beauty Therapy Level 3 (Year 2 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326	£0	
0703C12B	Accelerated Learning (Beauty Therapy) Level 1-2 - Dysgu Carlam (Therapi Harddwch) Lefel 1-2	£7,168	£0	
0703C23B	Accelerated Learning (Beauty and Spa Therapy) Level 2-3 - Dysgu Carlam (Therapi Harddwch a Sba) Lefel 2-3	£5,375	£0	
0703D02B	Nail Technology Level 2 - Technoleg Ewinedd Lefel 2	£5,326	£0	
0703D03B	Nail Technology Level 3 - Technoleg Ewinedd Lefel 3	£5,326	£0	
0703D03B12	Nail Technology Level 3 (Year 1 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326	£0	
0703D03B22	Nail Technology Level 3 (Year 2 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326	£0	
0703E02B	Theatrical Special Effects Level 2 - Effithiau Theatrig Arbenig Lefel 2	£5,326	10	£53,260
0703E03B	Theatrical Special Effects Level 3 - Effithiau Theatrig Arbenig Lefel 3	£5,326	£0	
0703E03B12	Theatrical Special Effects Level 3 (Year 1 of a 2 year course) - Effithiau Theatrig Arbenig Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326	£0	
0703E03B22	Theatrical Special Effects Level 3 (Year 2 of a 2 year course) - Effithiau Theatrig Arbenig Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326	£0	
0703F03B	Spa Therapy Level 3 - Therapi Sba Lefel 3	£5,326	£0	
0703F03B12	Spa Therapy Level 3 (Year 1 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326	£0	
0703F03B22	Spa Therapy Level 3 (Year 2 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326	£0	
0704A01B	Professional Cookery Level 1 - Coginio Profesynol Lefel 1	£6,143	19	£116,717
0704A02B	Professional Cookery Level 2 - Coginio Profesynol Lefel 2	£5,835	7	£40,845
0704A03B	Professional Cookery Level 3 - Coginio Profesynol Lefel 3	£5,835	£0	
0704A03B12	Professional Cookery Level 3 (Year 1 of a 2 year course) - Coginio Profesynol Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,835	£0	
0704A03B22	Professional Cookery Level 3 (Year 2 of a 2 year course) - Coginio Profesynol Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,835	£0	
0704A04B	Professional Cookery Level 4 - Coginio Profesynol Lefel 4	£4,607	£0	
0704A12B	Accelerated Learning (Professional Cookery) Level 1-2 - Dysgu Carlam (Coginio Profesynol) Lefel 1-2	£7,005	£0	
0704AE0B	Catering Level E - Anwylo Lefel E	£6,143	11	£67,573
0704B01B	Hospitality and Catering Level 1 - Lletygarwch ac Arwylo Lefel 1	£6,143	£0	
0704B02B	Hospitality and Catering Level 2 - Lletygarwch ac Arwylo Lefel 2	£5,835	£0	
0704B03B	Hospitality and Catering Level 3 - Lletygarwch ac Arwylo Lefel 3	£5,835	£0	
0704B03B12	Hospitality and Catering Level 3 (Year 1 of a 2 year course) - Lletygarwch ac Arwylo Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,835	£0	
0704B03B22	Hospitality and Catering Level 3 (Year 2 of a 2 year course) - Lletygarwch ac Arwylo Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,835	£0	
0704BE0B	Hospitality and Catering Level E - Lletygarwch ac Arwylo Lefel E	£6,143	£0	
0801A01B	Sport and Leisure Level 1 - Chwaraeon a Hamdden Lefel 1	£5,496	£0	
0801A02B	Sport and Leisure Level 2 - Chwaraeon a Hamdden Lefel 2	£5,067	£0	
0801A03B	Sport and Leisure Level 3 - Chwaraeon a Hamdden Lefel 3	£5,067	£0	
0801A03B12	Sport and Leisure Level 3 (Year 1 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,067	75	£380,025
0801A03B22	Sport and Leisure Level 3 (Year 2 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,067	44	£222,948

LP74 Code	Programme	2024-25 Programme Value	Actual	Actual
0801A12B	Accelerated Learning (Sport and Leisure) Level 1-2 - Dysgu Cariam (Chwaraeon a Hamdden) Lefel 1-2	£6,341	11	£69,751
0801AE0B	Sport and Leisure Level E - Chwaraeon a Hamdden Lefel E	£5,496		£0
0802A01B	Travel and Tourism Level 1 - Teithio a Thwristiaeth Lefel 1	£5,564		£0
0802A02B	Travel and Tourism Level 2 - Teithio a Thwristiaeth Lefel 2	£5,148		£0
0802A03B	Travel and Tourism Level 3 - Teithio a Thwristiaeth Lefel 3	£5,148		£0
0802A03B12	Travel and Tourism Level 3 (Year 1 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,148	25	£128,700
0802A03B22	Travel and Tourism Level 3 (Year 2 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,148	15	£77,220
0802A12B	Accelerated Learning (Travel and Tourism) Level 1-2 - Dysgu Cariam (Teithio a Thwristiaeth) Lefel 1-2	£5,475	20	£109,500
0802BAAB	Access to HE (Tourism and Hospitality) - Mynediad at AU (Twristiaeth a Lletygarwch)	£4,079		£0
0901A01B	Performing Arts Level 1 - Y Celfyddydau Perfformio Lefel 1	£6,385		£0
0901A02B	Performing Arts Level 2 - Y Celfyddydau Perfformio Lefel 2	£6,121	15	£91,815
0901A03B	Performing Arts Level 3 - Y Celfyddydau Perfformio Lefel 3	£6,121		£0
0901A03B12	Performing Arts Level 3 (Year 1 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£6,121	33	£201,993
0901A03B22	Performing Arts Level 3 (Year 2 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£6,121	20	£122,420
0901A04B	Performing Arts Level 4 - Y Celfyddydau Perfformio Lefel 4	£6,362	25	£159,050
0901AE0B	Performing Arts Level E - Y Celfyddydau Perfformio Lefel E	£6,385		£0
0901C02B	Music and Music Technology Level 2 - Cerdoriaeth a Thechnoleg Cerdd Lefel 2	£6,121	9	£55,089
0901C03B	Music and Music Technology Level 3 - Cerdoriaeth a Thechnoleg Cerdd Lefel 3	£6,121		£0
0901C03B12	Music and Music Technology Level 3 (Year 1 of a 2 year course) - Cerdoriaeth a Thechnoleg Cerdd Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£6,121	17	£104,057
0901C03B22	Music and Music Technology Level 3 (Year 2 of a 2 year course) - Cerdoriaeth a Thechnoleg Cerdd Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£6,121	12	£73,452
0901C23B	Accelerated Learning (Music and Music Technology) Level 2-3 - Dysgu Cariam (Cerdoriaeth a Thechnoleg Cerdd Lefel 2-3)	£7,611		£0
0902A01B	Art and Design Level 1 - Celf a Dylunio Lefel 1	£6,501		£0
0902A02B	Art and Design Level 2 - Celf a Dylunio Lefel 2	£6,259	1	£6,259
0902A03B	Art and Design Level 3 - Celf a Dylunio Lefel 3	£6,259		£0
0902A03B12	Art and Design Level 3 (Year 1 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£6,259	62	£388,058
0902A03B22	Art and Design Level 3 (Year 2 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£6,259	1	£6,259
0902A04B	Art and Design Level 4 - Celf a Dylunio Lefel 4	£5,968		£0
0902A12B	Accelerated Learning (Art and Design) Level 1-2 - Dysgu Cariam (Celf a Dylunio) Lefel 1-2	£7,578	48	£363,744
0902AEB0	Art and Design Level E - Celf a Dylunio Lefel E	£6,501		£0
0902B03B	Art Foundation Studies Level 3 - Astudiaethau Celf (Sylfaen) Lefel 3	£6,259	37	£231,583
0902B04B	Technical and Production Practice for the Creative Industries Level 4	£6,494		£0
0903A01B	Media Level 1 - Y Cyfryngau Lefel 1	£6,247		£0
0903A02B	Media Level 2 - Y Cyfryngau Lefel 2	£5,958	2	£11,916
0903A03B	Media Level 3 - Y Cyfryngau Lefel 3	£5,958		£0
0903A03B12	Media Level 3 (Year 1 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,958	34	£202,572
0903A03B22	Media Level 3 (Year 2 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,958	25	£148,950
0903A03D	Increased Workplace Learning (Media) Level 3 - Mwy o Ddysgu yn y Gweithle (Y Cyfryngau) Lefel 3	£6,761		£0
0903A12B	Accelerated Learning (Media) Level 1-2 - Dysgu Cariam (Y Cyfryngau) Lefel 1-2	£6,815	10	£68,150
0903B02B	Production Arts Level 2 - Celfyddydau Cynhyrchu Lefel 2	£5,945		£0
0903B03B	Production Arts Level 3 - Celfyddydau Cynhyrchu Lefel 3	£5,958		£0
0903B03B12	Production Arts Level 3 (Year 1 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,958	12	£71,496
0903B03B22	Production Arts Level 3 (Year 2 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 - Blwyddyn dau o gwers dwy flynedd	£5,958	2	£11,916
0903C03B	Enhanced Digital and Future Media Programme Level 3	£8,873		£0
1105AAB	Access to HE (Humanities) - Mynediad at AU (Dynaethau)	£3,498		£0
1401A01B	Foundation Studies Level 1 - Astudiaethau Sylfaen Lefel 1	£7,805	90	£702,450
1401A02B	Foundation Studies Level 2 - Astudiaethau Sylfaen Lefel 2	£7,805	33	£257,565
1401AE1B	Foundation Learning Level E1 - Dysgu Sylfaen Lefel E1	£7,805		£0
1401AE2B	Foundation Learning Level E2 - Dysgu Sylfaen Lefel E2	£7,805		£0
1401AE3B	Foundation Learning Level E3 - Dysgu Sylfaen Lefel E3	£7,805	15	£117,075
1401AXXB	Independent Living Skills - Pathway 1	£12,962	16	£207,392
1401BXXB	Independent Living Skills - Pathway 2	£12,962	47	£609,214
1401C01B	ESOL Level 1 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel 1	£6,524	94	£613,256
1401C02B	ESOL Level 2 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel 2	£6,287		£0
1401CE1B	ESOL Level E1 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel E1	£6,524	85	£554,540
1401CE2B	ESOL Level E2 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel E2	£6,524	95	£619,780
1401CE3B	ESOL Level E3 - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Lefel E3	£6,524	99	£645,876
1401CPEB	ESOL Pre-entry - Saesneg ar gyfer Siaradwyr Ieithoedd Eraill (ESOL) Cyn Mynediad	£6,524		£0
1401CXXB	Independent Living Skills - Pathway 3	£12,962	87	£1,127,694
1401DXXB	Independent Living Skills - Pathway 4	£12,962	13	£168,506
1401EXXB	Foundation Programme - Cam Ymlaen	£7,806		£0
1402A01B	Preparation for Work Level 1 - Paratoi ar gyfer Gwalth Lefel 1	£7,805		£0
1402A02B	Preparation for Work Level 2 - Paratoi ar gyfer Gwalth Lefel 2	£7,805		£0
1402AE1B	Preparation for Work Level E1 - Paratoi ar gyfer Gwalth Lefel E1	£7,805		£0
1402AE2B	Preparation for Work Level E2 - Paratoi ar gyfer Gwalth Lefel E2	£7,805		£0
1402AE3B	Preparation for Work Level E3 - Paratoi ar gyfer Gwalth Lefel E3	£7,805		£0
1501A02B	Accounting Level 2 - Cyfrifeg Lefel 2	£5,136		£0
1501A03B	Accounting Level 3 - Cyfrifeg Lefel 3	£5,136		£0
1501A03B12	Accounting Level 3 (Year 1 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,136		£0
1501A03B22	Accounting Level 3 (Year 2 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,136		£0
1501A04B	Accounting Level 4 - Cyfrifeg Lefel 4	£4,069		£0
1501A23B	Accelerated Learning (Accounting) Level 2-3 - Dysgu Cariam (Cyfrifeg) Lefel 2-3	£6,637		£0
1501AAAB	Access to HE (Financial Services) - Mynediad at AU (Gwasanaethau Aniarol)	£3,762		£0
1502A01B	Business Administration Level 1 - Gweinyddiaeth Ffusnes Lefel 1	£5,559		£0
1502A02B	Business Administration Level 2 - Gweinyddiaeth Ffusnes Lefel 2	£5,142		£0
1502A03B	Business Administration Level 3 - Gweinyddiaeth Ffusnes Lefel 3	£5,142		£0
1502A03B12	Business Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Ffusnes Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,142		£0
1502A03B22	Business Administration Level 3 (Year 2 of a 2 year course) - Gweinyddiaeth Ffusnes Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,142		£0
1502A12B	Accelerated Learning (Business Administration) Level 1-2 - Dysgu Cariam (Gweinyddiaeth Ffusnes) Lefel 1-2	£6,953		£0
1502A23B	Accelerated Learning (Business Administration) Level 2-3 - Dysgu Cariam (Gweinyddiaeth Ffusnes) Lefel 2-3	£7,611		£0
1502AE0B	Business Administration Level E - Gweinyddiaeth Ffusnes Lefel E	£5,559		£0
1502D02B	Legal Secretaries Level 2 - Ysgrifennyddion Cyfreithiol Lefel 2	£5,142		£0
1502D03B	Legal Secretaries Level 3 - Ysgrifennyddion Cyfreithiol Lefel 3	£5,142		£0
1502D03B12	Legal Secretaries Level 3 (Year 1 of a 2 year course) - Ysgrifennyddion Cyfreithiol Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,142		£0
1502D03B22	Legal Secretaries Level 3 (Year 2 of a 2 year course) - Ysgrifennyddion Cyfreithiol Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,142		£0
1502E02B	Medical Administration Level 2 - Gweinyddiaeth Feddygoi Lefel 2	£5,142		£0
1502E03B	Medical Administration Level 3 - Gweinyddiaeth Feddygoi Lefel 3	£5,142		£0
1502E03B12	Medical Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Feddygoi Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,142		£0
1502E03B22	Medical Administration Level 3 (Year 2 of a 2 year course) - Gweinyddiaeth Feddygoi Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,142		£0
1503B02B	Business Studies Level 2 - Astudiaethau Busnes Lefel 2	£5,142		£0
1503B03B	Business Studies Level 3 - Astudiaethau Busnes Lefel 3	£5,136	46	£236,256
1503B03B12	Business Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Busnes Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,136		£0
1503B03B22	Business Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Busnes Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,136	17	£87,312
1503B12B	Accelerated Learning (Business Studies) Level 1-2 - Dysgu Cariam (Astudiaethau Busnes) Lefel 1-2	£6,282	14	£87,948
1503B23B	Accelerated Learning (Business Studies) Level 2-3 - Dysgu Cariam (Astudiaethau Busnes) Lefel 2-3	£6,330	13	£82,290

Grŵp Llandrillo Menai
Isle of Anglesey County Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	683	696	702	747	739
Yr 8 - Jan	643	689	700	706	734
Yr 9 - Jan	641	648	683	708	700
Yr 10 - Jan	642	642	654	672	704
Yr 11 - Jan	631	643	629	634	614

91.37%

Gwynedd Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1332	1330	1356	1327	1390
Yr 8 - Jan	1351	1318	1318	1377	1329
Yr 9 - Jan	1327	1333	1303	1332	1370
Yr 10 - Jan	1244	1317	1327	1320	1325
Yr 11 - Jan	1117	1200	1277	1281	1244

94.24%

Conwy County Borough Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1104	1098	1179	1187	1179
Yr 8 - Jan	1098	1110	1092	1174	1181
Yr 9 - Jan	1110	1081	1103	1087	1165
Yr 10 - Jan	1080	1105	1073	1104	1093
Yr 11 - Jan	1012	1063	1073	1040	1063

96.29%

Denbighshire County Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1329	1261	1297	1306	1302
Yr 8 - Jan	1203	1325	1257	1292	1296
Yr 9 - Jan	1189	1217	1321	1265	1292
Yr 10 - Jan	1175	1190	1211	1317	1251
Yr 11 - Jan	1028	1110	1116	1160	1247

94.68%

Total

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	4448	4385	4534	4567	4610
Yr 8 - Jan	4295	4442	4367	4549	4540
Yr 9 - Jan	4267	4279	4410	4392	4527
Yr 10 - Jan	4141	4254	4265	4413	4373
Yr 11 - Jan	3788	4016	4095	4115	4168
FT enrolments	4898	4786	4291	4,363	4,654
Percentage of learners from Yr 11 to FE			55.0%	53.8%	56.7%

94.45%

55.2% Stay on rate
3 year average

Actual	Actual	Actual	Actual	Actual	Predicted	Predicted	Predicted
2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
4,898	4,786	4,291	4,363	4,654	4,568	4,577	4,909

Pupil Level Annual School Census (PLASC) data for each of those local authorities that are most closely aligned to the catchment area of the college has been used for the purposes of calculating a predicted full-time headcount. Where there is more than one local authority considered to be the catchment of the college, the PLASC data has been added together in the 'total' table. PLASC data is taken in January of each academic year. PLASC data is used as these figures are a true reflection of the numbers of learners coming through schools in each Local Authority

FT Enrolment numbers have been taken from end of year LLWR data freezes.

* The 'percentage of learners from Yr 11 to FE' for 2021/22 takes the College FT Enrolments for 2021/22 and divides by the Year 11 learner numbers from both 2019/20 and 2020/21, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2021/22.

** The 'percentage of learners from Yr 11 to FE' for 2022/23 takes the College FT Enrolments for 2022/23 and divides by the Year 11 learner numbers from both 2020/21 and 2021/22, as it is learners from these

Annex FE

two cohorts that feed into years 12 and 13 at the College in 2022/23

*** The '**percentage of learners from Yr 11 to FE**' for 2023/24 takes the College FT Enrolments for 2023/24 and divides by the Year 11 learner numbers from both 2021/22 and 2022/23, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2023/24.

The **staying on rate %** takes an average of each of the 3 years 2021/22, 2022/23 and 2023/24 in order to smooth the effect of any sudden changes in staying on rates.

A calculation has been added to reduce the Year 10 estimated learner numbers for each LA by the % drop-off seen for that LA from Year 10 to 11.

A **prediction for the number of learners in 2024/25** is calculated by adding year 11 for 2022/23 and 2023/24 and multiplying by the **staying on rate %**.

A **prediction for the number of learners in 2025/26** is calculated as being equal to the 2023/24 Year 11 + the 2023/24 Year 10 (following the drop off reduction in column G) multiplied by the **staying on rate %**.

A **prediction for the number of learners in 2026/27**, learner numbers for year 10 and year 9 in 2023/24 are used and multiplied by the average **staying on rate %**.

The headcount used is the actual 2022/23 and 2023/24 from LLWR and 2025/26 is a prediction using the most recent PLASC data.

Predictions will continue to be updated each year as the latest PLASC and LLWR data becomes available.

TOTAL		4654	£32,306,117
AVERAGE VALUE Using 2023/24 Programme Data and 2024/25 Programme Values		£6,942	
AVERAGE PROGRAMME VALUE FOR 2025/26 (includes 3% increase)		£7,150	
LP74 Code	Programme	2024/25 Programme Value	Grŵp Llandrillo Menai No of Learner(s) Financial
			Actual Actual
0000A02B	A Level Flex	£4,356	£0
0004A02B	4 GCSEs - 4 TGAU	£3,564	£0
0005A02B	5+ GCSEs - 5+ TGAU	£4,307	£0
0006A02B	5 GCSES equivalent - 5 TGAU cyfwerth	£4,307	£0
0013A03B	3 AS - 3 UG	£3,802	8 £30,416
0013B03B	3 AS equivalent - 3 UG cyfwerth	£3,802	2 £7,604
0013C03B	2 AS with WBQ - 2 UG gyda CBC	£3,802	13 £49,426
0013D03B	2 AS equivalent with WBQ - 2 UG cyfwerth gyda CBC	£3,802	1 £3,802
0013I03B	Enhanced AS Programme (3 AS)	£4,265	£0
0014A03B	4+ AS - 4+ UG	£4,871	2 £9,742
0014B03B	4+ AS equivalent - 4+ UG cyfwerth	£4,871	£0
0014C03B	3 AS with WBQ - 3 UG gyda CBC	£4,871	187 £910,877
0014D03B	3 AS equivalent with WBQ - 3 UG cyfwerth gyda CBC	£4,871	44 £214,324
0014I03B	Enhanced AS Programme (3 AS with WBQ)	£5,333	£0
0014J03B	Enhanced AS Programme (4+ AS)	£5,333	£0
0015C03B	4+ AS with WBQ - 4+ UG gyda CBC	£5,940	10 £59,400
0015D03B	4+ AS equivalent with WBQ - 4+ UG cyfwerth gyda CBC	£5,940	1 £5,940
0015I03B	Enhanced AS Programme (4 AS with WBQ)	£6,402	£0
0022A03B	2 A2	£2,732	1 £2,732
0022B03B	2 A2 equivalent - 2 A2 cyfwerth	£2,732	£0
0023A03B	3 A2	£3,802	13 £49,426
0023B03B	3 A2 equivalent - 3 A2 cyfwerth	£3,802	5 £19,010
0023C03B	2 A2 with WBQ - 2 A2 gyda CBC	£3,802	32 £121,664
0023D03B	2 A2 equivalent with WBQ - 2 A2 cyfwerth gyda CBC	£3,802	1 £3,802
0024A03B	4+ A2	£4,871	1 £4,871
0024B03B	4+ A2 equivalent - 4+ A2 cyfwerth	£4,871	1 £4,871
0024C03B	3 A2 with WBQ - 3 A2 gyda CBC	£4,871	135 £657,585
0024D03B	3 A2 equivalent with WBQ - 3 A2 cyfwerth gyda CBC	£4,871	36 £175,356
0025C03B	4+ A2 with WBQ - 4+ A2 gyda CBC	£5,940	£0
0025D03B	4+ A2 equivalent with WBQ - 4+ A2 cyfwerth gyda CBC	£5,940	1 £5,940
0030A03B	International Baccalaureate Diploma (Year 1 or 2) - Diploma Bagloriaeth Ryngwladol	£5,940	£0
0103A01B	Health and Social Care Level 1 - Iechyd a Gofal Cymdeithasol Lefel 1	£5,103	£0
0103A02B	Health and Social Care Level 2 - Iechyd a Gofal Cymdeithasol Lefel 2	£4,602	6 £27,612
0103A02D	Increased Workplace Learning (Health and Social Care) Level 2 - Mwy o Ddysgu yn y Gweithle (Iechyd a Gofal Cymdeithasol) Lefel 2	£4,842	97 £469,674
0103A03B	Health and Social Care Level 3 - Iechyd a Gofal Cymdeithasol Lefel 3	£4,602	195 £897,390
0103A03B12	Health and Social Care Level 3 (Year 1 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Blwyddyn gynfaol o gwers dwy flynedd)	£4,602	£0
0103A03B22	Health and Social Care Level 3 (Year 2 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£4,602	£0
0103A23B	Accelerated Learning (Health and Social Care) Level 2-3 - Dysgu Carlam (Iechyd a Gofal Cymdeithasol) Lefel 2-3	£5,549	57 £316,293
0103AAAB	Access to HE (Healthcare) - Mynediad at AU (Gofal Iechyd)	£3,661	92 £336,812
0103AE0B	Health and Social Care Level E - Iechyd a Gofal Cymdeithasol Lefel E	£5,103	12 £61,236
0103B02B	Complementary Therapies Level 2 - Therapiau Cyflenwol Lefel 2	£4,602	£0
0103B03B	Complementary Therapies Level 3 - Therapiau Cyflenwol Lefel 3	£4,602	£0
0103B03B12	Complementary Therapies Level 3 (Year 1 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwyddyn gynfaol o gwers dwy flynedd)	£4,602	£0
0103B03B22	Complementary Therapies Level 3 (Year 2 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£4,602	£0
0103BAAB	Access to HE (Social Care) - Mynediad at AU (Gofal Cymdeithasol)	£3,661	£0
0103CAAB	Access to HE (Social Science) - Mynediad at AU (Gwyddorau Cymdeithasol)	£3,661	5 £18,305
0104A01B	Public Services Level 1 - Gwasanaethau Cyhoeddus Lefel 1	£5,525	£0
0104A02B	Public Services Level 2 - Gwasanaethau Cyhoeddus Lefel 2	£5,102	42 £214,284
0104A03B	Public Services Level 3 - Gwasanaethau Cyhoeddus Lefel 3	£5,102	134 £683,668
0104A03B12	Public Services Level 3 (Year 1 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn gynfaol o gwers dwy flynedd)	£5,102	£0
0104A03B22	Public Services Level 3 (Year 2 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,102	£0
0104A12B	Accelerated Learning (Public Services) Level 1-2 - Dysgu Carlam (Gwasanaethau Cyhoeddus) Lefel 1-2	£6,498	17 £110,466
0104AAAB	Access to HE (Public Services) - Mynediad at AU (Gwasanaethau Cyhoeddus)	£3,555	£0
0105A01B	Childcare Level 1 - Gofal Plant Lefel 1	£4,989	£0
0105A02B	Childcare Level 2 - Gofal Plant Lefel 2	£5,688	17 £96,696
0105A02D	Increased Workplace Learning (Childcare Development) Level 2 - Mwy o Ddysgu yn y Gweithle (Dathlygiad Gofal Plant) Lefel 2	£5,001	£0
0105A03B	Childcare Level 3 - Gofal Plant Lefel 3	£4,467	59 £263,553
0105A03B12	Childcare Level 3 (Year 1 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn gynfaol o gwers dwy flynedd)	£4,467	£0
0105A03B22	Childcare Level 3 (Year 2 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£4,467	£0
0105A23B	Accelerated Learning (Childcare Development) Level 2-3 / Dysgu Carlam (Gofal Plant) Lefel 2-3	£4,715	£0
0201AAAB	Access to HE (Science) - Mynediad at AU (Gwyddoniaeth)	£4,054	11 £44,594
0201BAAB	Access to HE (Environmental Science) - Mynediad at AU (Gwyddor yr Amgylchedd)	£4,054	£0
0201C02B	Applied Science Level 2 - Gwyddoniaeth Gymhwysol Lefel 2	£5,110	£0
0201C03B	Applied Science Level 3 - Gwyddoniaeth Gymhwysol Lefel 3	£5,110	12 £61,320
0201C03B12	Applied Science Level 3 (Year 1 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blwyddyn gynfaol o gwers dwy flynedd)	£5,110	£0
0201C03B22	Applied Science Level 3 (Year 2 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,110	£0
0201C03D	Increased Workplace Learning (Applied Science) Level 3 - Mwy o Ddysgu yn y Gweithle (Gwyddoniaeth Gymhwysol) Lefel 3	£5,226	£0
0201CAAB	Access to HE (Bio Science) - Mynediad at AU (Blwyddoniarth)	£4,054	8 £32,432
0201DAAB	Access to HE (Forensic Science) - Mynediad at AU (Gwyddor Ffrensisig)	£4,054	£0
0201EAAB	Access to HE (Health Science) - Mynediad at AU (Gwyddor Iechyd)	£4,054	£0
0301A01B	Land-based Studies Level 1 - Astudiaethau Diwydiannau'r Tir Lefel 1	£8,087	23 £186,001
0301A02B	Land-based Studies Level 2 - Astudiaethau Diwydiannau'r Tir Lefel 2	£8,087	21 £169,827
0301A03B	Land-based Studies Level 3 - Astudiaethau Diwydiannau'r Tir Lefel 3	£8,087	27 £218,349
0301A03B12	Land-based Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Diwydiannau'r Tir Lefel 3 (Blwyddyn gynfaol o gwers dwy flynedd)	£8,087	£0
0301A03B22	Land-based Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Diwydiannau'r Tir Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£8,087	£0
0301A03D	Increased Workplace Learning (Land-based Studies) Level 3 - Mwy o Ddysgu yn y Gweithle (Astudiaethau Diwydiannau'r Tir) Lefel 3	£10,859	23 £249,757
0301A0E0B	Land-based Studies Level E - Astudiaethau Diwydiannau'r Tir Lefel E	£8,087	£0
0302A01B	Horticulture and Forestry Level 1 - Garddwriaeth a Choedwigiaeth Lefel 1	£7,918	£0
0302A02B	Horticulture and Forestry Level 2 - Garddwriaeth a Choedwigiaeth Lefel 2	£7,918	£0
0302A03B	Horticulture and Forestry Level 3 - Garddwriaeth a Choedwigiaeth Lefel 3	£7,918	£0
0302A03B12	Horticulture and Forestry Level 3 (Year 1 of a 2 year course) - Garddwriaeth a Choedwigiaeth Lefel 3 (Blwyddyn gynfaol o gwers dwy flynedd)	£7,918	£0
0302A03B22	Horticulture and Forestry Level 3 (Year 2 of a 2 year course) - Garddwriaeth a Choedwigiaeth Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,918	£0
0302A12B	Accelerated Learning (Horticulture and Forestry) Level 1-2 - Dysgu Carlam (Garddwriaeth a Choedwigiaeth a Choedwigiaeth) Lefel 1-2	£9,058	£0
0302B01B	Floristry Level 1 - Blodeuwriaeth Lefel 1	£7,918	£0
0302B02B	Floristry Level 2 - Blodeuwriaeth Lefel 2	£7,918	£0
0302B03B	Floristry Level 3 - Blodeuwriaeth Lefel 3	£7,918	£0
0302B03B12	Floristry Level 3 (Year 1 of a 2 year course) - Blodeuwriaeth Lefel 3 (Blwyddyn gynfaol o gwers dwy flynedd)	£7,918	£0

The average programme value has been calculated by taking the total value of a college's 2023/24 actual delivery (using 2024/25 programme values) as at September 2024 and dividing by the total number of learners. This value has then been increased by 3% in line with the unit rate increase.

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0302B03B22	Floristry Level 3 (Year 2 of a 2 year course) - Blodeuwriaeth Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,918	£0	£0
0303A01B	Equine Studies Level 1 - Astudiaethau Ceffylau Lefel 1	£7,895	£0	£0
0303A02B	Equine Studies Level 2 - Astudiaethau Ceffylau Lefel 2	£7,895	£0	£0
0303A03B	Equine Studies Level 3 - Astudiaethau Ceffylau Lefel 3	£7,895	£0	£0
0303A03B12	Equine Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,895	£0	£0
0303A03B22	Equine Studies Level 3 (Year of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,895	£0	£0
0303AE0B	Horse Care Level E - Gofalu am Geffylau Lefel E	£7,895	£0	£0
0303B01B	Animal Care Level 1 - Gofalu am Anfelliad Lefel 1	£7,895	£0	£0
0303B02B	Animal Care Level 2 - Gofalu am Anfelliad Lefel 2	£7,895	24	£189,480
0303B03B	Animal Care Level 3 - Gofalu am Anfelliad Lefel 3	£7,895	43	£339,485
0303B03B12	Animal Care Level 3 (Year 1 of a 2 year course) - Gofalu am Anfelliad Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,895	£0	£0
0303B03B22	Animal Care Level 3 (Year 2 of a 2 year course) - Gofalu am Anfelliad Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,895	£0	£0
0303C02B	Veterinary Nursing Level 2 - Nyrsio Mifeddygol Lefel 2	£7,895	£0	£0
0303C03B	Veterinary Nursing Level 3 - Nyrsio Mifeddygol Lefel 3	£7,895	£0	£0
0303C03B12	Veterinary Nursing Level 3 (Year 1 of a 2 year course) - Nyrsio Mifeddygol Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,895	£0	£0
0303C03B22	Veterinary Nursing Level 3 (Year 2 of a 2 year course) - Nyrsio Mifeddygol Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,895	£0	£0
0304A01B	Countryside and Environment Level 1 - Cefn Gwlad a'r Amgylchedd Lefel 1	£7,943	£0	£0
0304A02B	Countryside and Environment Level 2 - Cefn Gwlad a'r Amgylchedd Lefel 2	£7,943	8	£63,544
0304A03B	Countryside and Environment Level 3 - Cefn Gwlad a'r Amgylchedd Lefel 3	£7,943	4	£31,772
0304AA03B12	Countryside and Environment Level 3 (Year 1 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,943	£0	£0
0304AA03B22	Countryside and Environment Level 3 (Year 2 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,943	£0	£0
0304A03D	Increased Workplace Learning (Countryside and Environment) Level 3 - Mwy o Ddysgu yn y Gweithle (Cefn Gwlad a'r Amgylchedd) Lefel 3	£8,884	14	£124,376
0401A01B	Manufacturing and Engineering Level 1 - Gweithgynhyrchu a Pherianneg Lefel 1	£7,988	41	£327,508
0401A02B	Manufacturing and Engineering Level 2 - Gweithgynhyrchu a Pherianneg Lefel 2	£7,988	35	£279,580
0401A03B	Manufacturing and Engineering Level 3 - Gweithgynhyrchu a Pherianneg Lefel 3	£7,988	46	£367,448
0401A03B12	Manufacturing and Engineering Level 3 (Year 1 of a 2 year course) - Gweithgynhyrchu a Pherianneg Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,988	£0	£0
0401A03B22	Manufacturing and Engineering Level 3 (Year 2 of a 2 year course) - Gweithgynhyrchu a Pherianneg Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988	£0	£0
0401A12B	Accelerated Learning (Manufacturing and Engineering) Level 1-2 - Dysgu Carlam (Gweithgynhyrchu a Pherianneg) Lefel 1-2	£9,081	21	£190,701
0401AAAB	Access to HE (Engineering) - Mynediad at AU (Pherianneg)	£6,252	£0	£0
0401AE0B	Engineering Studies Level E - Astudiaethau Pherianneg Lefel E	£7,988	£0	£0
0401B02B	Electrical / Electronic Engineering Level 2 - Pherianneg Drydanol/Electronig Lefel 2	£7,988	£0	£0
0401B03B	Electrical / Electronic Engineering Level 3 - Pherianneg Drydanol/Electronig Lefel 3	£7,988	7	£55,916
0401B03B12	Electrical / Electronic Engineering Level 3 (Year 1 of a 2 year course) - Pherianneg Drydanol/Electronig Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,988	£0	£0
0401B03B22	Electrical / Electronic Engineering Level 3 (Year 2 of a 2 year course) - Pherianneg Drydanol/Electronig Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988	£0	£0
0401B12B	Accelerated Learning (Electrical / Electronic Engineering) Level 1-2 - Dysgu Carlam (Pherianneg Drydanol/Electronig) Lefel 1-2	£11,126	£0	£0
0401C01B	Fabrication and Welding Level 1 - Saemio a Weldio Lefel 1	£7,988	£0	£0
0401C02B	Fabrication and Welding Level 2 - Saemio a Weldio Lefel 2	£7,988	22	£175,736
0401C03B	Fabrication and Welding Level 3 - Saemio a Weldio Lefel 3	£7,988	3	£23,964
0401C03B12	Fabrication and Welding Level 3 (Year 1 of a 2 year course) - Saemio a Weldio Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,988	£0	£0
0401C03B22	Fabrication and Welding Level 3 (Year 2 of a 2 year course) - Saemio a Weldio Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988	£0	£0
0401D02B	Aerospace Engineering Level 2 - Peirianneg Awyrofod Lefel 2	£7,988	£0	£0
0401D03B	Aerospace Engineering Level 3 - Peirianneg Awyrofod Lefel 3	£7,988	9	£71,892
0401D03B12	Aerospace Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Awyrofod Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,988	£0	£0
0401D03B22	Aerospace Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Awyrofod Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988	£0	£0
0401E02B	Electrical Engineering Level 2 - Peirianneg Drydanol Lefel 2	£7,988	£0	£0
0401E03B	Electrical Engineering Level 3 - Peirianneg Drydanol Lefel 3	£7,988	3	£23,964
0401E03B12	Electrical Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Drydanol Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,988	£0	£0
0401E03B22	Electrical Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Drydanol Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988	£0	£0
0401F02B	Land-based Engineering Level 2 - Peirianneg Diwydiannau'r Tir Lefel 2	£7,988	10	£79,880
0401F03B	Land-based Engineering Level 3 - Peirianneg Tir Lefel 3	£7,988	£0	£0
0401F03B12	Land-based Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Tir Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,988	£0	£0
0401F03B22	Land-based Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Tir Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988	£0	£0
0401F03D	Increased Workplace Learning (Land-based Engineering) Level 3 - Mwy o Ddysgu yn y Gweithle (Peirianneg Diwydiannau'r Tir) Lefel 3	£8,926	10	£89,260
0401G02B	Marine Engineering Level 2 - Peirianneg Forol Lefel 2	£7,988	18	£143,784
0401G03B	Marine Engineering Level 3 - Peirianneg Forol Lefel 3	£7,988	10	£79,880
0401G03B12	Marine Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Forol Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,988	£0	£0
0401G03B22	Marine Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Forol Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988	£0	£0
0401H01B	Automotive Engineering Level 1 - Peirianneg Fodurol Lefel 1	£7,988	51	£407,388
0401H02B	Automotive Engineering Level 2 - Peirianneg Fodurol Lefel 2	£7,988	60	£479,280
0401H03B	Automotive Engineering Level 3 - Peirianneg Fodurol Lefel 3	£7,988	15	£119,820
0401H03B12	Automotive Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Fodurol Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,988	£0	£0
0401H03B22	Automotive Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Fodurol Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988	£0	£0
0401H12B	Accelerated Learning (Automotive Engineering) Level 1-2 - Dysgu Carlam (Peirianneg Fodurol) Lefel 1-2	£8,811	£0	£0
0401I02B	Enhanced Engineering Level 2 - Peirianneg Fanwl Lefel 2	£13,884	49	£680,316
0401I03B	Enhanced Engineering Level 3 - Peirianneg Fanwl Lefel 3	£13,884	98	£1,360,632
0402C02B	Wood Machining Level 2 - Peiriannu Pren Lefel 2	£6,295	£0	£0
0402E01B	Furniture Level 1 - Dodrefn Lefel 1	£6,524	£0	£0
0402E02B	Furniture Level 2 - Dodrefn Lefel 2	£6,295	£0	£0
0402E03B	Furniture Level 3 - Dodrefn Lefel 3	£6,295	£0	£0
0402E03B12	Furniture Level 3 (Year 1 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£6,295	£0	£0
0402E03B22	Furniture Level 3 (Year 2 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£6,295	£0	£0
0403A02B	Operations and Maintenance Level 2 - Gweithrediau a Chynnal a Chadw Lefel 2	£7,989	£0	£0
0403A03B	Operations and Maintenance Level 3 - Gweithrediau a Chynnal a Chadw Lefel 3	£7,989	£0	£0
0403A03B12	Operations and Maintenance Level 3 (Year 1 of a 2 year course) - Gweithrediau a Chynnal a Chadw Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,989	£0	£0
0403A03B22	Operations and Maintenance Level 3 (Year 2 of a 2 year course) - Gweithrediau a Chynnal a Chadw Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,989	£0	£0
0500A02B	Construction Level 2 - Foundation	£8,742	350	£3,059,700
0500B02B	Construction Level 2 - Progression	£8,742	178	£1,556,076
0502A01B	Construction Level 1 - Adeladu Lefel 1	£7,968	86	£685,248
0502A02B	Construction Level 2 - Adeladu Lefel 2	£7,968	£0	£0
0502A03B	Construction Level 3 - Adeladu Lefel 3	£7,968	43	£342,624
0502A03B12	Construction Level 3 (Year 1 of a 2 year course) - Adeladu Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,968	£0	£0
0502A03B22	Construction Level 3 (Year 2 of a 2 year course) - Adeladu Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968	£0	£0
0502AE0B	Construction and Built Environment Level E - Adeladu a'r Amgylchedd Adeiladol Lefel E	£7,968	£0	£0
0502B03B	Brickwork Level 3 - Gwalt Briciau Lefel 3	£7,968	£0	£0
0502B03B12	Brickwork Level 3 (Year 1 of a 2 year course) - Gwalt Briciau Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,968	£0	£0
0502B03B22	Brickwork Level 3 (Year 2 of a 2 year course) - Gwalt Briciau Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968	£0	£0
0502C03B	Carpentry and Joinery Level 3 - Gwalt Coed a Saemïaeth Lefel 3	£7,968	£0	£0

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0502C03B12	Carpentry and Joinery Level 3 (Year 1 of a 2 year course) - Gwalia Coed a Saemtaeth Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968	£0	
0502C03B22	Carpentry and Joinery Level 3 (Year 2 of a 2 year course) - Gwalia Coed a Saemtaeth Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968	£0	
0502D03B	Painting and Decorating Level 3 - Peintio ac Addurno Lefel 3	£7,968	£0	
0502D03B12	Painting and Decorating Level 3 (Year 1 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968	£0	
0502D03B22	Painting and Decorating Level 3 (Year 2 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968	£0	
0502E03B	Trowel Trades Level 3 - Gwalia Trywell Lefel 3	£7,968	£0	
0502E03B12	Trowel Trades Level 3 (Year 1 of a 2 year course) - Gwalia Trywell Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968	£0	
0502E03B22	Trowel Trades Level 3 (Year 2 of a 2 year course) - Gwalia Trywell Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968	£0	
0502F03B	Plumbing Level 3 - Plymio Lefel 3	£7,968	£0	
0502F03B12	Plumbing Level 3 (Year 1 of a 2 year course) - Plymio Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968	£0	
0502F03B22	Plumbing Level 3 (Year 2 of a 2 year course) - Plymio Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968	£0	
0502G03B	Gas Installation and Maintenance Level 3 - Gosod a Chynnal a Chadw Nwy Lefel 3	£7,968	£0	
0502G03B12	Gas Installation and Maintenance Level 3 (Year 1 of a 2 year course) - Gosod a Chynnal a Chadw Nwy Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968	£0	
0502G03B22	Gas Installation and Maintenance Level 3 (Year 2 of a 2 year course) - Gosod a Chynnal a Chadw Nwy Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968	£0	
0502H03B	Wall and Floor Tiling Level 3 - Telio Waliau a Lloriau Lefel 3	£7,968	£0	
0502H03B12	Wall and Floor Tiling Level 3 (Year 1 of a 2 year course) - Telio Waliau a Lloriau Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968	£0	
0502H03B22	Wall and Floor Tiling Level 3 (Year 2 of a 2 year course) - Telio Waliau a Lloriau Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968	£0	
0502J03B	Plant Maintenance Level 3 - Cynnal a Chadw Peiriannau Lefel 3	£7,968	£0	
0502J03B12	Plant Maintenance Level 3 (Year 1 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968	£0	
0502J03B22	Plant Maintenance Level 3 (Year 2 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968	£0	
0502K03B	Electrical Installation Level 3 - Gwalth Gosod Trydan Lefel 3	£7,968	£0	
0502K03B12	Electrical Installation Level 3 (Year 1 of a 2 year course) - Gwalth Gosod Trydan Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968	£0	
0502K03B22	Electrical Installation Level 3 (Year 2 of a 2 year course) - Gwalth Gosod Trydan Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968	£0	
0601A01B	IT Practitioners Level 1 - Ymarferwyr TG Lefel 1	£5,704	13	£74,152
0601A02B	IT Practitioners Level 2 - Ymarferwyr TG Lefel 2	£5,314	22	£116,908
0601A03B	IT Practitioners Level 3 - Ymarferwyr TG Lefel 3	£5,314	67	£356,038
0601A03B12	II Practitioners Level 3 (Year 1 or a 2 year course) - Ymarferwyr i G Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,314		£0
0601A03B22	IT Practitioners Level 3 (Year 2 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,314		£0
0601AAAB	Access to HE (Applied Computing) - Mynediad at AU (Cymhwysyo Cyfrifiadura)	£4,195		£0
0601B02B	Enhanced IT Practitioners Level 2 - Ymarferwyr TG Fanwl Lefel 2	£10,249		£0
0601B03B	Enhanced IT Practitioners Level 3 - Ymarferwyr TG Fanwl Lefel 3	£10,249		£0
0601C03B	Enhanced IT / Engineering Hybrid Programme Level 3	£10,249		£0
0602A01B	IT Users Level 1 - Defnyddwr TG Lefel 1	£5,723		£0
0602A02B	IT Users Level 2 - Defnyddwr TG Lefel 2	£5,336		£0
0602A03B	IT Users Level 3 - Defnyddwr TG Lefel 3	£5,336	21	£112,056
0602A03B12	IT Users Level 3 (Year 1 of a 2 year course) - Defnyddwr TG Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,336		£0
0602A03B22	IT Users Level 3 (Year 2 of a 2 year course) - Defnyddwr TG Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,336		£0
0602AE0B	Information Technology Level E - Technoleg Gwybodaeth Lefel E	£5,723		£0
0701A01B	Retail Level 1 - Manwerthu Lefel 1	£5,564		£0
0701A02B	Retail Level 2 - Manwerthu Lefel 2	£5,148		£0
0701A03B	Retail Level 3 - Manwerthu Lefel 3	£5,148		£0
0701A03B12	Retail Level 3 (Year 1 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,148		£0
0701A03B22	Retail Level 3 (Year 2 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,148		£0
0701AE0B	Retail Level E - Manwerthu Lefel E	£5,564		£0
0703A01B	Hair and Beauty Level 1 - Trin Gwallt a Harddwch Lefel 1	£5,714	0	£0
0703A02B	Hair and Beauty Level 2 - Trin Gwallt a Harddwch Lefel 2	£5,326		£0
0703A03B	Hair and Beauty Level 3 - Trin Gwallt a Harddwch Lefel 3	£5,326		£0
0703A03B12	Hair and Beauty Level 3 (Year 1 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326		£0
0703A03B22	Hair and Beauty Level 3 (Year 2 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326		£0
0703A12B	Accelerated Learning (Hair and Beauty) Level 1-2 - Dysgu Carlam (Trin Gwallt a Harddwch) Lefel 1-2	£7,168		£0
0703AE0B	Hair and Beauty Level E - Trin Gwallt a Harddwch Lefel E	£5,714		£0
0703B01B	Hairdressing Level 1 - Trin Gwallt Lefel 1	£5,714	40	£228,560
0703B02B	Hairdressing Level 2 - Trin Gwallt Lefel 2	£5,326	49	£260,974
0703B03B	Hairdressing Level 3 - Trin Gwallt Lefel 3	£5,326	15	£79,890
0703B03B12	Hairdressing Level 3 (Year 1 of a 2 year course) - Trin Gwallt Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326		£0
0703B03B22	Hairdressing Level 3 (Year 2 of a 2 year course) - Trin Gwallt Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326		£0
0703B12B	Accelerated Learning (Hairdressing) Level 1-2 - Dysgu Carlam (Trin Gwallt) Lefel 1-2	£6,930		£0
0703B23B	Accelerated Learning (Hairdressing) Level 2-3 - Dysgu Carlam (Trin Gwallt) Lefel 2-3	£6,435		£0
0703C01B	Beauty Therapy Level 1 - Therapi Harddwch Lefel 1	£5,714	29	£165,706
0703C02B	Beauty Therapy Level 2 - Therapi Harddwch Lefel 2	£5,326	26	£138,476
0703C03B	Beauty Therapy Level 3 - Therapi Harddwch Lefel 3	£5,326	14	£74,564
0703C03B12	Beauty Therapy Level 3 (Year 1 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326		£0
0703C03B22	Beauty Therapy Level 3 (Year 2 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326		£0
0703C12B	Accelerated Learning (Beauty Therapy) Level 1-2 - Dysgu Carlam (Therapi Harddwch) Lefel 1-2	£7,168		£0
0703C23B	Accelerated Learning (Beauty and Spa Therapy) Level 2-3 - Dysgu Carlam (Therapi Harddwch a Sba) Lefel 2-3	£5,375		£0
0703D00B	Nail Technology Level 2 - Technoleg Ewinedd Lefel 2	£5,326		£0
0703D03B	Nail Technology Level 3 - Technoleg Ewinedd Lefel 3	£5,326		£0
0703D03B12	Nail Technology Level 3 (Year 1 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326		£0
0703D03B22	Nail Technology Level 3 (Year 2 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326		£0
0703E02B	Theatrical Special Effects Level 2 - Efffeithau Theatrig Arbenig Lefel 2	£5,326		£0
0703E03B	Theatrical Special Effects Level 3 - Efffeithau Theatrig Arbenig Lefel 3	£5,326		£0
0703E03B12	Theatrical Special Effects Level 3 (Year 1 of a 2 year course) - Efffeithau Theatrig Arbenig Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326		£0
0703E03B22	Theatrical Special Effects Level 3 (Year 2 of a 2 year course) - Efffeithau Theatrig Arbenig Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326		£0
0703F03B	Spa Therapy Level 3 - Therapi Sba Lefel 3	£5,326		£0
0703F03B12	Spa Therapy Level 3 (Year 1 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326		£0
0703F03B22	Spa Therapy Level 3 (Year 2 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326		£0
0704A01B	Professional Cookery Level 1 - Coginio Profesionalol Lefel 1	£6,143	70	£430,010
0704A02B	Professional Cookery Level 2 - Coginio Profesionalol Lefel 2	£5,835	24	£140,040
0704A03B	Professional Cookery Level 3 - Coginio Profesionalol Lefel 3	£5,835	18	£105,030
0704A03B12	Professional Cookery Level 3 (Year 2 of a 2 year course) - Coginio Profesionalol Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,835		£0
0704A03B22	Professional Cookery Level 3 (Year 2 of a 2 year course) - Coginio Profesionalol Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,835		£0
0704A04B	Professional Cookery Level 4 - Coginio Profesionalol Lefel 4	£4,607		£0
0704A12B	Accelerated Learning (Professional Cookery) Level 1-2 - Dysgu Carlam (Coginio Profesionalol) Lefel 1-2	£7,005		£0
0704AE0B	Catering Level E - Anwyo Lefel E	£6,143		£0
0704B01B	Hospitality and Catering Level 1 - Lletygarwch ac Arwyo Lefel 1	£6,143	5	£30,715
0704B02B	Hospitality and Catering Level 2 - Lletygarwch ac Arwyo Lefel 2	£5,835	8	£46,680
0704B03B	Hospitality and Catering Level 3 - Lletygarwch ac Arwyo Lefel 3	£5,835		£0
0704B03B12	Hospitality and Catering Level 3 (Year 1 of a 2 year course) - Lletygarwch ac Arwyo Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,835		£0

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0704B03B22	Hospitality and Catering Level 3 (Year 2 of a 2 year course) - Llytergarwch ac Arwyo Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,835	£0	
0704BE0B	Hospitality and Catering Level E - Llytergarwch ac Arwyo Lefel E	£6,143	£0	
0801A01B	Sport and Leisure Level 1 - Chwaraeon a Hamdden Lefel 1	£5,496	13	£14,448
0801A02B	Sport and Leisure Level 2 - Chwaraeon a Hamdden Lefel 2	£5,067	23	£116,541
0801A03B	Sport and Leisure Level 3 - Chwaraeon a Hamdden Lefel 3	£5,067	152	£770,184
0801A03B12	Sport and Leisure Level 3 (Year 1 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,067		£0
0801A03B22	Sport and Leisure Level 3 (Year 2 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,067		£0
0801A12B	Accelerated Learning (Sport and Leisure) Level 1-2 - Dysgu Carlam (Chwaraeon a Hamdden) Lefel 1-2	£6,341	1	£6,341
0801AE0B	Sport and Leisure Level E - Chwaraeon a Hamdden Lefel E	£5,496		£0
0802A01B	Travel and Tourism Level 1 - Teithio a Thwristiaeth Lefel 1	£5,564		£0
0802A02B	Travel and Tourism Level 2 - Teithio a Thwristiaeth Lefel 2	£5,148	28	£144,144
0802A03B	Travel and Tourism Level 3 - Teithio a Thwristiaeth Lefel 3	£5,148	37	£190,476
0802A03B12	Travel and Tourism Level 3 (Year 1 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,148		£0
0802A03B22	Travel and Tourism Level 3 (Year 2 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,148		£0
0802A12B	Accelerated Learning (Travel and Tourism) Level 1-2 - Dysgu Carlam (Teithio a Thwristiaeth) Lefel 1-2	£5,475	7	£38,325
0802BAAB	Access to HE (Tourism and Hospitality) - Mynediad at AU (Twristiaeth a Llytergarwch)	£4,079		£0
0901A01B	Performing Arts Level 1 - Y Celfyddydau Perfformio Lefel 1	£6,385		£0
0901A02B	Performing Arts Level 2 - Y Celfyddydau Perfformio Lefel 2	£6,121	6	£36,726
0901A03B	Performing Arts Level 3 - Y Celfyddydau Perfformio Lefel 3	£6,121	69	£422,349
0901A03B12	Performing Arts Level 3 (Year 1 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£6,121		£0
0901A03B22	Performing Arts Level 3 (Year 2 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£6,121		£0
0901A04B	Performing Arts Level 4 - Y Celfyddydau Perfformio Lefel 4	£6,362		£0
0901AE0B	Performing Arts Level E - Y Celfyddydau Perfformio Lefel E	£6,385		£0
0901C02B	Music and Music Technology Level 2 - Cerdoriaeth a Thechnoleg Cendd Lefel 2	£6,121	25	£153,025
0901C03B	Music and Music Technology Level 3 - Cerdoriaeth a Thechnoleg Cendd Lefel 3	£6,121	53	£324,413
0901C03B12	Music and Music Technology Level 3 (Year 1 of a 2 year course) - Cerdoriaeth a Thechnoleg Cendd Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£6,121		£0
0901C03B22	Music and Music Technology Level 3 (Year 2 of a 2 year course) - Cerdoriaeth a Thechnoleg Cendd Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£6,121		£0
0901C23B	Accelerated Learning (Music and Music Technology) Level 2-3 - Dysgu Carlam (Cerdoriaeth a Thechnoleg Cendd) Lefel 2-3	£7,611	22	£167,442
0902A01B	Art and Design Level 1 - Celf a Dylunio Lefel 1	£6,501		£0
0902A02B	Art and Design Level 2 - Celf a Dylunio Lefel 2	£6,259		£0
0902A03B	Art and Design Level 3 - Celf a Dylunio Lefel 3	£6,259	108	£675,972
0902A03B12	Art and Design Level 3 (Year 1 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£6,259		£0
0902A03B22	Art and Design Level 3 (Year 2 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£6,259		£0
0902A04B	Art and Design Level 4 - Celf a Dylunio Lefel 4	£5,968		£0
0902A12B	Accelerated Learning (Art and Design) Level 1-2 - Dysgu Carlam (Celf a Dylunio) Lefel 1-2	£7,578	42	£318,276
0902AE0B	Art and Design Level E - Celf a Dylunio Lefel E	£6,501		£0
0902B03B	Art Foundation Studies Level 3 - Astudiaethau Sylfaen (Sylfaen) Lefel 3	£6,259	43	£269,137
0902B04B	Technical and Production Practice for the Creative Industries Level 4	£6,494		£0
0903A01B	Media Level 1 - Y Cyfrngau Lefel 1	£6,247		£0
0903A02B	Media Level 2 - Y Cyfrngau Lefel 2	£5,958	39	£232,362
0903A03B	Media Level 3 - Y Cyfrngau Lefel 3	£5,958	132	£786,456
0903A03B12	Media Level 3 (Year 1 of a 2 year course) - Y Cyfrngau Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,958		£0
0903A03B22	Media Level 3 (Year 2 of a 2 year course) - Y Cyfrngau Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,958		£0
0903A03D	Increased Workplace Learning (Media) Level 3 - Mwy o Ddysgu yn y Gweithle (Y Cyfrngau) Lefel 3	£6,761	33	£223,113
0903A12B	Accelerated Learning (Media) Level 1-2 - Dysgu Carlam (Y Cyfrngau) Lefel 1-2	£6,815		£0
0903B02B	Production Arts Level 2 - Celfyddydau Cynhyrchu Lefel 2	£5,945		£0
0903B03B	Production Arts Level 3 - Celfyddydau Cynhyrchu Lefel 3	£5,958		£0
0903B03B12	Production Arts Level 3 (Year 1 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,958		£0
0903B03B22	Production Arts Level 3 (Year 2 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,958		£0
0903C03B	Enhanced Digital and Future Media Programme Level 3	£8,873		£0
1105AAAB	Access to HE (Humanities) - Mynediad at AU (Dynaethau)	£3,498	18	£62,964
1401A01B	Foundation Studies Level 1 - Astudiaethau Sylfaen Lefel 1	£7,805	118	£920,990
1401A02B	Foundation Studies Level 2 - Astudiaethau Sylfaen Lefel 2	£7,805	32	£249,760
1401AE1B	Foundation Learning Level 1 - Dysgu Sylfaen Lefel E1	£7,805		£0
1401AE2B	Foundation Learning Level 2 - Dysgu Sylfaen Lefel E2	£7,805		£0
1401AE3B	Foundation Learning Level E3 - Dysgu Sylfaen Lefel E3	£7,805		£0
1401AXXB	Independent Living Skills - Pathway 1	£12,962	10	£129,620
1401BXBX	Independent Living Skills - Pathway 2	£12,962	103	£1,335,086
1401C01B	ESOL Level 1 - Saesneg ar gyfer Siaradwr Ieithoedd Eraill (ESOL) Lefel 1	£6,524		£97,860
1401C02B	ESOL Level 2 - Saesneg ar gyfer Siaradwr Ieithoedd Eraill (ESOL) Lefel 2	£6,287		£0
1401CE1B	ESOL Level E1 - Saesneg ar gyfer Siaradwr Ieithoedd Eraill (ESOL) Lefel E1	£6,524	66	£430,584
1401CE2B	ESOL Level E2 - Saesneg ar gyfer Siaradwr Ieithoedd Eraill (ESOL) Lefel E2	£6,524	16	£104,384
1401CE3B	ESOL Level E3 - Saesneg ar gyfer Siaradwr Ieithoedd Eraill (ESOL) Lefel E3	£6,524	47	£306,628
1401CEPBE	ESOL Pre-entry - Saesneg ar gyfer Siaradwr Ieithoedd Eraill (ESOL) Cyn Mynediad	£6,524	13	£84,812
1401CXXB	Independent Living Skills - Pathway 3	£12,962	125	£1,620,250
1401DXBX	Independent Living Skills - Pathway 4	£12,962	21	£272,202
1401EXXB	Foundation Programme - Cam Ynlae	£7,806	31	£241,986
1402A01B	Preparation for Work Level 1 - Paratoi ar gyfer Gwath Lefel 1	£7,805	45	£351,225
1402A02B	Preparation for Work Level 2 - Paratoi ar gyfer Gwath Lefel 2	£7,805		£0
1402AE1B	Preparation for Work Level E1 - Paratoi ar gyfer Gwath Lefel E1	£7,805		£0
1402AE2B	Preparation for Work Level E2 - Paratoi ar gyfer Gwath Lefel E2	£7,805		£0
1402AE3B	Preparation for Work Level E3 - Paratoi ar gyfer Gwath Lefel E3	£7,805		£0
1501A02B	Accounting Level 2 - Cyfrifeg Lefel 2	£5,136		£0
1501A03B	Accounting Level 3 - Cyfrifeg Lefel 3	£5,136		£0
1501A03B12	Accounting Level 3 (Year 1 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,136		£0
1501A03B22	Accounting Level 3 (Year 2 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,136		£0
1501A04B	Accounting Level 4 - Cyfrifeg Lefel 4	£4,069		£0
1501A23B	Accelerated Learning (Accounting) Level 2-3 - Dysgu Carlam (Cyfrifeg) Lefel 2-3	£6,637		£0
1501AAAB	Access to HE (Financial Services) - Mynediad at AU (Gwasanaethau Ariannol)	£3,762		£0
1502A01B	Business Administration Level 1 - Gweinyddiaeth Fusnes Lefel 1	£5,559		£0
1502A02B	Business Administration Level 2 - Gweinyddiaeth Fusnes Lefel 2	£5,142	18	£92,556
1502A03B	Business Administration Level 3 - Gweinyddiaeth Fusnes Lefel 3	£5,142	13	£66,846
1502A03B12	Business Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Fusnes Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,142		£0
1502A03B22	Business Administration Level 3 (Year 2 of a 2 year course) - Gweinyddiaeth Fusnes Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,142		£0
1502A12B	Accelerated Learning (Business Administration) Level 1-2 - Dysgu Carlam (Gweinyddiaeth Fusnes) Lefel 1-2	£6,953		£0
1502A23B	Accelerated Learning (Business Administration) Level 2-3 - Dysgu Carlam (Gweinyddiaeth Fusnes) Lefel 2-3	£7,611		£0
1502AE0B	Business Administration Level E - Gweinyddiaeth Fusnes Lefel E	£5,559		£0
1502D00BZ	Legal Secretaries Level 2 - Ysgrifennyddion Cyfreithiol Lefel 2	£5,142		£0
1502D00BZ	Legal Secretaries Level 3 - Ysgrifennyddion Cyfreithiol Lefel 3	£5,142		£0
1502D00BZ	Legal Secretaries Level 3 (Year 1 of a 2 year course) - Ysgrifennyddion Cyfreithiol Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,142		£0
1502D03B22	Legal Secretaries Level 3 (Year 2 of a 2 year course) - Ysgrifennyddion Cyfreithiol Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,142		£0
1502D03B22	Medical Administration Level 2 - Gweinyddiaeth Feddygoi Lefel 2	£5,142		£0

Headcount Predictions

Grŵp NPTC Group

Annex FE

Powys County Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1381	1278	1224	1340	1260
Yr 8 - Jan	1268	1367	1279	1254	1323
Yr 9 - Jan	1258	1261	1354	1280	1261
Yr 10 - Jan	1271	1262	1256	1370	1258
Yr 11 - Jan	1234	1246	1247	1240	1330

97.08%

Neath Port Talbot County Borough Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1648	1615	1682	1720	1645
Yr 8 - Jan	1593	1621	1581	1664	1695
Yr 9 - Jan	1581	1586	1601	1581	1645
Yr 10 - Jan	1612	1576	1562	1603	1560
Yr 11 - Jan	1466	1583	1559	1537	1557

97.13%

Total

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	3029	2893	2906	3060	2905
Yr 8 - Jan	2861	2988	2860	2918	3018
Yr 9 - Jan	2839	2847	2955	2861	2906
Yr 10 - Jan	2883	2838	2818	2973	2818
Yr 11 - Jan	2700	2829	2806	2777	2887
FT enrolments	3417	3561	3312	3,090	3,215
Percentage of learners from Yr 11 to FE			59.9%	54.8%	57.6%

97.11%

Actual	Actual	Actual	Actual	Actual	Predicted	Predicted	Predicted
2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27

3,417	3,561	3,312	3,090	3,215	3,253	3,230	3,288
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57.4% Stay on rate
3 year average

Pupil Level Annual School Census (PLASC) data for each of those local authorities that are most closely aligned to the catchment area of the college has been used for the purposes of calculating a predicted full-time headcount. Where there is more than one local authority considered to be the catchment of the college, the PLASC data has been added together in the 'total' table. PLASC data is taken in January of each academic year. PLASC data is used as these figures are a true reflection of the numbers of learners coming through schools in each Local Authority

FT Enrolment numbers have been taken from end of year LLWR data freezes.

* The 'percentage of learners from Yr 11 to FE' for 2021/22 takes the College FT Enrolments for 2021/22 and divides by the Year 11 learner numbers from both 2019/20 and 2020/21, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2021/22.

** The 'percentage of learners from Yr 11 to FE' for 2022/23 takes the College FT Enrolments for 2022/23 and divides by the Year 11 learner numbers from both 2020/21 and 2021/22, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2022/23

*** The 'percentage of learners from Yr 11 to FE' for 2023/24 takes the College FT Enrolments for 2023/24 and divides by the Year 11 learner numbers from both 2021/22 and 2022/23, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2023/24.

The **staying on rate %** takes an average of each of the 3 years 2021/22, 2022/23 and 2023/24 in order to smooth the effect of any sudden changes in staying on rates.
A calculation has been added to reduce the Year 10 estimated learner numbers for each LA by the % drop-off seen for that LA from Year 10 to 11.

A **prediction for the number of learners in 2024/25** is calculated by adding year 11 for 2022/23 and 2023/24 and multiplying by the **staying on rate %**.

A **prediction for the number of learners in 2025/26** is calculated as being equal to the 2023/24 Year 11 + the 2023/24 Year 10 (following the drop off reduction in column G) multiplied by the **staying on rate %**.

A **prediction for the number of learners in 2026/27**, learner numbers for year 10 and year 9 in 2023/24 are used and multiplied by the average **staying on rate %**.

The headcount used is the actual 2022/23 and 2023/24 from LLWR and 2025/26 is a prediction using the most recent PLASC data.

Predictions will continue to be updated each year as the latest PLASC and LLWR data becomes available.

TOTAL		3215	£20,978,785
AVERAGE VALUE Using 2023/24 Programme Data and 2024/25 Programme Values		£6,525	
AVERAGE PROGRAMME VALUE FOR 2026/26 (includes 3% increase)		£6,721	
LP74 Code	Programme	2024/25 Programme Value	Group NPTC No of Learner(s) Financial
			Actual
0000A02B	A Level Flex	£4,356	£0
0004A02B	4 GCSEs - 4 TGAU	£3,564	£0
0005A02B	5+ GCSEs - 5+ TGAU cyfwerth	£4,307	24 £103,368
0006A02B	5 GCSES equivalent - 5 TGAU cyfwerth	£4,307	£0
0013A03B	3 AS - 3 UG	£3,802	6 £22,812
0013B03B	3 AS equivalent - 3 UG cyfwerth	£3,802	4 £15,208
0013C03B	2 AS with WBQ - 2 UG gyda CBC	£3,802	13 £49,426
0013D03B	2 AS equivalent with WBQ - 2 UG cyfwerth gyda CBC	£3,802	5 £19,010
0013I03B	Enhanced AS Programme (3 AS)	£4,265	£0
0014A03B	4+ AS - 4+ UG	£4,871	11 £53,581
0014B03B	4+ AS equivalent - 4+ UG cyfwerth	£4,871	£0
0014C03B	3 AS with WBQ - 3 UG gyda CBC	£4,871	247 £1,203,137
0014D03B	3 AS equivalent with WBQ - 3 UG cyfwerth gyda CBC	£4,871	101 £491,971
0014I03B	Enhanced AS Programme (4 AS with WBQ)	£5,333	30 £159,990
0014J03B	Enhanced AS Programme (4+ AS)	£5,333	2 £10,666
0015C03B	4+ AS with WBQ - 4+ UG gyda CBC	£5,940	15 £89,100
0015D03B	4+ AS equivalent with WBQ - 4+ UG cyfwerth gyda CBC	£5,940	2 £11,880
0015I03B	Enhanced AS Programme (4 AS with WBQ)	£6,402	1 £6,402
0022A03B	2 A2	£2,732	1 £2,732
0022B03B	2 A2 equivalent - 2 A2 cyfwerth	£2,732	£0
0023A03B	3 A2	£3,802	8 £30,416
0023B03B	3 A2 equivalent - 3 A2 cyfwerth	£3,802	8 £30,416
0023C03B	2 A2 with WBQ - 2 A2 gyda CBC	£3,802	16 £60,832
0023D03B	2 A2 equivalent with WBQ - 2 A2 cyfwerth gyda CBC	£3,802	12 £45,624
0024A03B	4+ A2	£4,871	£0
0024B03B	4+ A2 equivalent - 4+ A2 cyfwerth	£4,871	51 £248,421
0024C03B	3 A2 with WBQ - 3 A2 gyda CBC	£4,871	129 £628,359
0024D03B	3 A2 equivalent with WBQ - 3 A2 cyfwerth gyda CBC	£4,871	91 £443,261
0025C03B	4+ A2 with WBQ - 4+ A2 gyda CBC	£5,940	£0
0025D03B	4+ A2 equivalent with WBQ - 4+ A2 cyfwerth gyda CBC	£5,940	19 £112,860
0030A03B	International Baccalaureate Diploma (Year 1 or 2) - Diploma Bagloriaeth Ryngwladol	£5,940	£0
0103A01B	Health and Social Care Level 1 - Iechyd a Gofal Cymdeithasol Lefel 1	£5,103	£0
0103A02B	Health and Social Care Level 2 - Iechyd a Gofal Cymdeithasol Lefel 2	£4,602	59 £271,518
0103A02D	Increased Workplace Learning (Health and Social Care) Level 2 - Mwy o Ddysgu yn y Gweithle (Iechyd a Gofal Cymdeithasol) Lefel 2	£4,842	£0
0103A03B	Health and Social Care Level 3 - Iechyd a Gofal Cymdeithasol Lefel 3	£4,602	£0
0103A03B12	Health and Social Care Level 3 (Year 1 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Blwyddyn gynaf o gws dwy flynedd)	£4,602	50 £230,100
0103A03B22	Health and Social Care Level 3 (Year 2 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£4,602	35 £161,070
0103A23B	Accelerated Learning (Health and Social Care) Level 2-3 - Dysgu Carlam (Iechyd a Gofal Cymdeithasol) Lefel 2-3	£5,549	£0
0103AAAB	Access to HE (Healthcare) - Mynediad at AU (Gofal Iechyd)	£3,661	36 £131,796
0103AE0B	Health and Social Care Level E - Iechyd a Gofal Cymdeithasol Lefel E	£5,103	£0
0103B02B	Complementary Therapies Level 2 - Therapiau Cyflenwol Lefel 2	£4,602	£0
0103B03B	Complementary Therapies Level 3 - Therapiau Cyflenwol Lefel 3	£4,602	5 £23,010
0103B03B12	Complementary Therapies Level 3 (Year 1 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwyddyn gynaf o gws dwy flynedd)	£4,602	£0
0103B03B22	Complementary Therapies Level 3 (Year 2 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£4,602	£0
0103BAAB	Access to HE (Social Care) - Mynediad at AU (Gofal Cymdeithasol)	£3,661	£0
0103CAAB	Access to HE (Social Science) - Mynediad at AU (Gwyddorau Cymdeithasol)	£3,661	£0
0104A01B	Public Services Level 1 - Gwasanaethau Cyhoeddus Lefel 1	£5,525	5 £27,625
0104A02B	Public Services Level 2 - Gwasanaethau Cyhoeddus Lefel 2	£5,102	17 £86,734
0104A03B	Public Services Level 3 - Gwasanaethau Cyhoeddus Lefel 3	£5,102	£0
0104A03B12	Public Services Level 3 (Year 1 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn gynaf o gws dwy flynedd)	£5,102	35 £178,570
0104A03B22	Public Services Level 3 (Year 2 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,102	25 £127,550
0104A12B	Accelerated Learning (Public Services) Level 1-2 - Dysgu Carlam (Gwasanaethau Cyhoeddus) Lefel 1-2	£6,498	£0
0104AAAB	Access to HE (Public Services) - Mynediad at AU (Gwasanaethau Cyhoeddus)	£3,555	£0
0105A01B	Childcare Level 1 - Gofal Plant Lefel 1	£4,989	£0
0105A02B	Childcare Level 2 - Gofal Plant Lefel 2	£5,688	£0
0105A02D	Increased Workplace Learning (Childcare Development) Level 2 - Mwy o Ddysgu yn y Gweithle (Ddylgiad Gofal Plant) Lefel 2	£5,001	64 £320,064
0105A03B	Childcare Level 3 - Gofal Plant Lefel 3	£4,467	£0
0105A03B12	Childcare Level 3 (Year 1 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn gynaf o gws dwy flynedd)	£4,467	1 £4,467
0105A03B22	Childcare Level 3 (Year 2 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£4,467	37 £165,279
0105A23B	Accelerated Learning (Childcare Development) Level 2-3 / Dysgu Carlam (Gofal Plant) Lefel 2-3	£4,715	£0
0201AAAB	Access to HE (Science) - Mynediad at AU (Gwyddoniaeth)	£4,054	13 £52,702
0201BAAB	Access to HE (Environmental Science) - Mynediad at AU (Gwyddor yr Amgylchedd)	£4,054	£0
0201C02B	Applied Science Level 2 - Gwyddoniaeth Gymhwysol Lefel 2	£5,110	£0
0201C03B	Applied Science Level 3 - Gwyddoniaeth Gymhwysol Lefel 3	£5,110	£0
0201C03B12	Applied Science Level 3 (Year 1 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blwyddyn gynaf o gws dwy flynedd)	£5,110	15 £76,650
0201C03B22	Applied Science Level 3 (Year 2 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£5,110	13 £66,430
0201C03D	Increased Workplace Learning (Applied Science) Level 3 - Mwy o Ddysgu yn y Gweithle (Gwyddoniaeth Gymhwysol) Lefel 3	£5,226	£0
0201CAAB	Access to HE (Bio Science) - Mynediad at AU (Blwyddoniaeth)	£4,054	£0
0201DAAB	Access to HE (Forensic Science) - Mynediad at AU (Gwyddor Fforensig)	£4,054	£0
0201EAAB	Access to HE (Health Science) - Mynediad at AU (Gwyddor Iechyd)	£4,054	£0
0301A01B	Land-based Studies Level 1 - Astudiaethau Diwydiannau'r Tir Lefel 1	£8,087	£0
0301A02B	Land-based Studies Level 2 - Astudiaethau Diwydiannau'r Tir Lefel 2	£8,087	18 £145,566
0301A03B	Land-based Studies Level 3 - Astudiaethau Diwydiannau'r Tir Lefel 3	£8,087	2 £16,174
0301A03B12	Land-based Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Diwydiannau'r Tir Lefel 3 (Blwyddyn gynaf o gws dwy flynedd)	£8,087	£0
0301A03B22	Land-based Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Diwydiannau'r Tir Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£8,087	2 £16,174
0301A03D	Increased Workplace Learning (Land-based Studies) Level 3 - Mwy o Ddysgu yn y Gweithle (Astudiaethau Diwydiannau'r Tir) Lefel 3	£10,859	23 £249,757
0301A0E0B	Land-based Studies Level E - Astudiaethau Diwydiannau'r Tir Lefel E	£8,087	£0
0302A01B	Horticulture and Forestry Level 1 - Garddwriaeth a Choedwigiaeth Lefel 1	£7,918	22 £174,196
0302A02B	Horticulture and Forestry Level 2 - Garddwriaeth a Choedwigiaeth Lefel 2	£7,918	57 £451,326
0302A03B	Horticulture and Forestry Level 3 - Garddwriaeth a Choedwigiaeth Lefel 3	£7,918	£39,590
0302A03B12	Horticulture and Forestry Level 3 (Year 1 of a 2 year course) - Garddwriaeth a Choedwigiaeth Lefel 3 (Blwyddyn gynaf o gws dwy flynedd)	£7,918	£0
0302A03B22	Horticulture and Forestry Level 3 (Year 2 of a 2 year course) - Garddwriaeth a Choedwigiaeth Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,918	£0
0302A12B	Accelerated Learning (Horticulture and Forestry) Level 1-2 - Dysgu Carlam (Garddwriaeth a Choedwigiaeth Lefel 1-2)	£9,058	£0
0302B01B	Floristry Level 1 - Blodeuwriaeth Lefel 1	£7,918	£0
0302B02B	Floristry Level 2 - Blodeuwriaeth Lefel 2	£7,918	£0
0302B03B	Floristry Level 3 - Blodeuwriaeth Lefel 3	£7,918	£0

The average programme value has been calculated by taking the total value of a college's 2023/24 actual delivery (using 2024/25 programme values) as at September 2024 and dividing by the total number of learners. This value has then been increased by 3% in line with the unit rate increase.

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0302B03B12	Floristry Level 3 (Year 1 of a 2 year course) - Blodeuwriaeth Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,918	£0	£0
0302B03B22	Floristry Level 3 (Year 2 of a 2 year course) - Blodeuwriaeth Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,918	£0	£0
0303A01B	Equine Studies Level 1 - Astudiaethau Ceffylau Lefel 1	£7,895	£0	£0
0303A02B	Equine Studies Level 2 - Astudiaethau Ceffylau Lefel 2	£7,895	£0	£0
0303A03B	Equine Studies Level 3 - Astudiaethau Ceffylau Lefel 3	£7,895	£0	£0
0303A03B12	Equine Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,895	£0	£0
0303A03B22	Equine Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,895	£0	£0
0303AE0B	Horse Care Level E - Gofalu am Geffylau Lefel E	£7,895	£0	£0
0303B01B	Animal Care Level 1 - Gofalu am Anifellaiad Lefel 1	£7,895	£0	£0
0303B02B	Animal Care Level 2 - Gofalu am Anifellaiad Lefel 2	£7,895	£0	£0
0303B03B	Animal Care Level 3 - Gofalu am Anifellaiad Lefel 3	£7,895	£0	£0
0303B03B12	Animal Care Level 3 (Year 1 of a 2 year course) - Gofalu am Anifellaiad Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,895	£0	£0
0303B03B22	Animal Care Level 3 (Year 2 of a 2 year course) - Gofalu am Anifellaiad Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,895	£0	£0
0303C02B	Veterinary Nursing Level 2 - Nyrsio Milfeddigol Lefel 2	£7,895	£0	£0
0303C03B	Veterinary Nursing Level 3 - Nyrsio Milfeddigol Lefel 3	£7,895	£0	£0
0303C03B12	Veterinary Nursing Level 3 (Year 1 of a 2 year course) - Nyrsio Milfeddigol Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,895	£0	£0
0303C03B22	Veterinary Nursing Level 3 (Year 2 of a 2 year course) - Nyrsio Milfeddigol Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,895	£0	£0
0304AA1B	Countryside and Environment Level 1 - Cefn Gwlad a'r Amgylchedd Lefel 1	£7,943	£0	£0
0304AA2B	Countryside and Environment Level 2 - Cefn Gwlad a'r Amgylchedd Lefel 2	£7,943	£0	£0
0304AA3B	Countryside and Environment Level 3 - Cefn Gwlad a'r Amgylchedd Lefel 3	£7,943	£0	£0
0304AA03B12	Countryside and Environment Level 3 (Year 1 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,943	£0	£0
0304AA03B22	Countryside and Environment Level 3 (Year 2 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,943	£0	£0
0304AA04D	Increased Workplace Learning (Countryside and Environment) Level 3 - Mwy o Ddysgu yn y Gweithle (Cefn Gwlad a'r Amgylchedd) Lefel 3	£8,884	£0	£0
0401AA1B	Manufacturing and Engineering Level 1 - Gweithgynhyrchu a Pherianneg Lefel 1	£7,988	17	£135,796
0401AA2B	Manufacturing and Engineering Level 2 - Gweithgynhyrchu a Pherianneg Lefel 2	£7,988	18	£143,784
0401AA03B	Manufacturing and Engineering Level 3 - Gweithgynhyrchu a Pherianneg Lefel 3 (Year 1 of a 2 year course) - Gweithgynhyrchu a Pherianneg Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,988	15	£119,820
0401AA03B12	Manufacturing and Engineering Level 3 (Year 2 of a 2 year course) - Gweithgynhyrchu a Pherianneg Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,988	£0	£0
0401AA03B22	Increased Learning (Manufacturing and Engineering) Level 1-2 - Dysgu Carlam (Gweithgynhyrchu a Pherianneg) Lefel 1-2	£7,988	11	£87,668
0401AA12B	Access to HE (Engineering) - Myriadau at AU (Pherianneg)	£9,081	£0	£0
0401AE0B	Engineering Studies Level E - Astudiaethau Pherianneg Lefel E	£7,988	£0	£0
0401B02B	Electrical / Electronic Engineering Level 2 - Pherianneg Drydanol/Electronig Lefel 2	£7,988	£0	£0
0401B03B	Electrical / Electronic Engineering Level 3 - Pherianneg Drydanol/Electronig Lefel 3	£7,988	£0	£0
0401B03B12	Electrical / Electronic Engineering Level 3 (Year 1 of a 2 year course) - Pherianneg Drydanol/Electronig Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,988	£0	£0
0401B03B22	Electrical / Electronic Engineering Level 3 (Year 2 of a 2 year course) - Pherianneg Drydanol/Electronig Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988	£0	£0
0401B12B	Accelerated Learning (Electrical / Electronic Engineering) Level 1-2 - Dysgu Carlam (Pherianneg Drydanol/Electronig) Lefel 1-2	£11,126	£0	£0
0401C01B	Fabrication and Welding Level 1 - Saemio a Weldio Lefel 1	£7,988	20	£159,760
0401C02B	Fabrication and Welding Level 2 - Saemio a Weldio Lefel 2	£7,988	5	£39,940
0401C03B	Fabrication and Welding Level 3 - Saemio a Weldio Lefel 3	£7,988	£0	£0
0401C03B12	Fabrication and Welding Level 3 (Year 1 of a 2 year course) - Saemio a Weldio Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,988	£0	£0
0401C03B22	Fabrication and Welding Level 3 (Year 2 of a 2 year course) - Saemio a Weldio Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988	£0	£0
0401D02B	Aerospace Engineering Level 2 - Peirianneg Awyrofod Lefel 2	£7,988	£0	£0
0401D03B	Aerospace Engineering Level 3 - Peirianneg Awyrofod Lefel 3	£7,988	£0	£0
0401D03B12	Aerospace Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Awyrofod Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,988	£0	£0
0401D03B22	Aerospace Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Awyrofod Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988	£0	£0
0401E02B	Electrical Engineering Level 2 - Peirianneg Drydanol Lefel 2	£7,988	£0	£0
0401E03B	Electrical Engineering Level 3 - Peirianneg Drydanol Lefel 3	£7,988	£0	£0
0401E03B12	Electrical Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Drydanol Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,988	£0	£0
0401E03B22	Electrical Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Drydanol Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988	£0	£0
0401F02B	Land-based Engineering Level 2 - Peirianneg Diwydiannau'r Tir Lefel 2	£7,988	12	£95,856
0401F03B	Land-based Engineering Level 3 - Peirianneg Tir Lefel 3	£7,988	£0	£0
0401F03B12	Land-based Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Tir Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,988	£0	£0
0401F03B22	Land-based Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Tir Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988	£0	£0
0401F03D	Increased Workplace Learning (Land-based Engineering) Level 3 - Mwy o Ddysgu yn y Gweithle (Peirianneg Diwydiannau'r Tir) Lefel 3	£8,926	£0	£0
0401G02B	Marine Engineering Level 2 - Peirianneg Forol Lefel 2	£7,988	£0	£0
0401G03B	Marine Engineering Level 3 - Peirianneg Forol Lefel 3	£7,988	£0	£0
0401G03B12	Marine Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Forol Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,988	£0	£0
0401G03B22	Marine Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Forol Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988	£0	£0
0401H01B	Automotive Engineering Level 1 - Peirianneg Fodrol Lefel 1	£7,988	65	£519,220
0401H02B	Automotive Engineering Level 2 - Peirianneg Fodrol Lefel 2	£7,988	36	£287,568
0401H03B	Automotive Engineering Level 3 - Peirianneg Fodrol Lefel 3	£7,988	0	£0
0401H03B12	Automotive Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Fodrol Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,988	£0	£0
0401H03B22	Automotive Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Fodrol Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988	£0	£0
0401H12B	Accelerated Learning (Automotive Engineering) Level 1-2 - Dysgu Carlam (Peirianneg Fodrol) Lefel 1-2	£8,811	£0	£0
0401H02B	Enhanced Engineering Level 2 - Peirianneg Fanwl Lefel 2	£13,884	17	£236,028
0401H03B	Enhanced Engineering Level 3 - Peirianneg Fanwl Lefel 3	£13,884	£0	£0
0402C02B	Wood Machining Level 2 - Peiriannu Pren Lefel 2	£6,295	£0	£0
0402E01B	Furniture Level 1 - Dodrefn Lefel 1	£6,524	£0	£0
0402E02B	Furniture Level 2 - Dodrefn Lefel 2	£6,295	£0	£0
0402E03B	Furniture Level 3 - Dodrefn Lefel 3	£6,295	£0	£0
0402E03B12	Furniture Level 3 (Year 1 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£6,295	£0	£0
0402E03B22	Furniture Level 3 (Year 2 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£6,295	£0	£0
0403A02B	Operations and Maintenance Level 2 - Gweithrediau a Chynnaliad a Chadw Lefel 2	£7,989	£0	£0
0403A03B	Operations and Maintenance Level 3 - Gweithrediau a Chynnaliad a Chadw Lefel 3	£7,989	£0	£0
0403A03B12	Operations and Maintenance Level 3 (Year 1 of a 2 year course) - Gweithrediau a Chynnaliad a Chadw Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,989	£0	£0
0403A03B22	Operations and Maintenance Level 3 (Year 2 of a 2 year course) - Gweithrediau a Chynnaliad a Chadw Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,989	£0	£0
0500A02B	Construction Level 2 - Foundation	£8,742	141	£1,232,622
0500B02B	Construction Level 2 - Progression	£8,742	85	£743,070
0502A01B	Construction Level 1 - Adeladu Lefel 1	£7,988	195	£1,553,760
0502A02B	Construction Level 2 - Adeladu Lefel 2	£7,988	£0	£0
0502A03B	Construction Level 3 - Adeladu Lefel 3	£7,988	40	£318,720
0502A03B12	Construction Level 3 (Year 1 of a 2 year course) - Adeladu Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,988	4	£31,872
0502A03B22	Construction Level 3 (Year 2 of a 2 year course) - Adeladu Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988	£0	£0
0502AE0B	Construction and Built Environment Level 1 - Adeladu a'r Amgylchedd Adeiliedig Lefel E	£7,988	104	£828,672
0502B03B	Brickwork Level 3 - Gwaltl Briclau Lefel 3	£7,988	£0	£0
0502B03B12	Brickwork Level 3 (Year 1 of a 2 year course) - Gwaltl Briclau Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,988	£0	£0
0502B03B22	Brickwork Level 3 (Year 2 of a 2 year course) - Gwaltl Briclau Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988	£0	£0

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0502C03B	Carpentry and Joinery Level 3 - Gwalth Coed a Saemraeth Lefel 3	£7,968	£0	
0502C03B12	Carpentry and Joinery Level 3 (Year 1 of a 2 year course) - Gwalth Coed a Saemraeth Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968	£0	
0502C03B22	Carpentry and Joinery Level 3 (Year 2 of a 2 year course) - Gwalth Coed a Saemraeth Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968	£0	
0502D03B	Painting and Decorating Level 3 - Peintio ac Addurno Lefel 3	£7,968	£0	
0502D03B12	Painting and Decorating Level 3 (Year 1 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968	£0	
0502D03B22	Painting and Decorating Level 3 (Year 2 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968	£0	
0502E03B	Trowel Trades Level 3 - Gwalth Tryweli Lefel 3	£7,968	£0	
0502E03B12	Trowel Trades Level 3 (Year 1 of a 2 year course) - Gwalth Tryweli Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968	£0	
0502E03B22	Trowel Trades Level 3 (Year 2 of a 2 year course) - Gwalth Tryweli Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968	£0	
0502F03B	Plumbing Level 3 - Plymio Lefel 3	£7,968	£0	
0502F03B12	Plumbing Level 3 (Year 1 of a 2 year course) - Plymio Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968	£0	
0502F03B22	Plumbing Level 3 (Year 2 of a 2 year course) - Plymio Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968	£0	
0502G03B	Gas Installation and Maintenance Level 3 - Gosod a Chynnwl a Chadw Nwy Lefel 3	£7,968	£0	
0502G03B12	Gas installation and Maintenance Level 3 (Year 1 of a 2 year course) - Gosod a Chynnwl a Chadw Nwy Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968	£0	
0502G03B22	Gas installation and Maintenance Level 3 (Year 2 of a 2 year course) - Gosod a Chynnwl a Chadw Nwy Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968	£0	
0502H03B	Wall and Floor Tiling Level 3 - Telio Waliau a Lloriau Lefel 3	£7,968	£0	
0502H03B12	Wall and Floor Tiling Level 3 (Year 1 of a 2 year course) - Telio Waliau a Lloriau Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968	£0	
0502H03B22	Wall and Floor Tiling Level 3 (Year 2 of a 2 year course) - Telio Waliau a Lloriau Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968	£0	
0502J03B	Plant Maintenance Level 3 - Cynnal a Chadw Periannau Lefel 3	£7,968	£0	
0502J03B12	Plant Maintenance Level 3 (Year 1 of a 2 year course) - Cynnal a Chadw Periannau Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968	£0	
0502J03B22	Plant Maintenance Level 3 (Year 2 of a 2 year course) - Cynnal a Chadw Periannau Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968	£0	
0502K03B	Electrical Installation Level 3 - Gwalth Gosod Trydan Lefel 3	£7,968	£0	
0502K03B12	Electrical Installation Level 3 (Year 1 of a 2 year course) - Gwalth Gosod Trydan Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£7,968	£0	
0502K03B22	Electrical Installation Level 3 (Year 2 of a 2 year course) - Gwalth Gosod Trydan Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968	£0	
0601A01B	IT Practitioners Level 1 - Ymarferwyr TG Lefel 1	£5,704	£0	
0601A02B	IT Practitioners Level 2 - Ymarferwyr TG Lefel 2	£5,314	8	£42,512
0601A03B	IT Practitioners Level 3 - Ymarferwyr TG Lefel 3	£5,314	25	£132,850
0601A03B12	IT Practitioners Level 3 (Year 1 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,314	21	£111,594
0601A03B22	IT Practitioners Level 3 (Year 2 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,314	21	£111,594
0601AAAB	Access to HE (Applied Computing) - Myriadol at AU (Cymhwysyo Cyfrifiadura)	£4,195	£0	
0601B02B	Enhanced IT Practitioners Level 2 - Ymarferwyr TG Fanwl Lefel 2	£10,249	10	£102,490
0601B03B	Enhanced IT Practitioners Level 3 - Ymarferwyr TG Fanwl Lefel 3	£10,249	£0	
0601C03B	Enhanced IT / Engineering Hybrid Programme Level 3	£10,249	£0	
0602A01B	IT Users Level 1 - Defnyddiwr TG Lefel 1	£5,723	13	£74,399
0602A02B	IT Users Level 2 - Defnyddiwr TG Lefel 2	£5,336	2	£0
0602A03B	IT Users Level 3 - Defnyddiwr TG Lefel 3	£5,336	2	£0
0602A03B12	IT Users Level 3 (Year 1 of a 2 year course) - Defnyddiwr TG Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,336	2	£0
0602A03B22	IT Users Level 3 (Year 2 of a 2 year course) - Defnyddiwr TG Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,336	2	£0
0602AE0B	Information Technology Level E - Technoleg Gwybodaeth Lefel E	£5,723	2	£0
0701A01B	Retail Level 1 - Manwerthu Lefel 1	£5,564	2	£0
0701A02B	Retail Level 2 - Manwerthu Lefel 2	£5,148	2	£0
0701A03B	Retail Level 3 - Manwerthu Lefel 3	£5,148	2	£0
0701A03B12	Retail Level 3 (Year 1 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,148	2	£0
0701A03B22	Retail Level 3 (Year 2 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,148	2	£0
0701AE0B	Retail Level E - Manwerthu Lefel E	£5,564	2	£0
0703A01B	Hair and Beauty Level 1 - Trin Gwallt a Harddwch Lefel 1	£5,714	16	£91,424
0703A02B	Hair and Beauty Level 2 - Trin Gwallt a Harddwch Lefel 2	£5,326	2	£0
0703A03B	Hair and Beauty Level 3 - Trin Gwallt a Harddwch Lefel 3	£5,326	2	£0
0703A03B12	Hair and Beauty Level 3 (Year 1 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,326	2	£0
0703A03B22	Hair and Beauty Level 3 (Year 2 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,326	2	£0
0703A12B	Accelerated Learning (Hair and Beauty) Level 1-2 - Dysgu Carlam (Trin Gwallt a Harddwch) Lefel 1-2	£7,168	2	£0
0703AE0B	Hair and Beauty Level E - Trin Gwallt a Harddwch Lefel E	£5,714	2	£0
0703B01B	Hairdressing Level 1 - Trin Gwallt Lefel 1	£5,714	2	£0
0703B02B	Hairdressing Level 2 - Trin Gwallt Lefel 2	£5,326	11	£58,586
0703B03B	Hairdressing Level 3 - Trin Gwallt Lefel 3	£5,326	19	£101,194
0703B03B12	Hairdressing Level 3 (Year 1 of a 2 year course) - Trin Gwallt Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,326	19	£0
0703B03B22	Hairdressing Level 3 (Year 2 of a 2 year course) - Trin Gwallt Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,326	19	£0
0703B12B	Accelerated Learning (Hairdressing) Level 1-2 - Dysgu Carlam (Trin Gwallt) Lefel 1-2	£6,930	19	£131,670
0703B23B	Accelerated Learning (Hairdressing) Level 2-3 - Dysgu Carlam (Trin Gwallt) Lefel 2-3	£6,435	2	£0
0703C01B	Beauty Therapy Level 1 - Therapi Harddwch Lefel 1	£5,714	2	£11,428
0703C02B	Beauty Therapy Level 2 - Therapi Harddwch Lefel 2	£5,326	31	£165,106
0703C03B	Beauty Therapy Level 3 - Therapi Harddwch Lefel 3	£5,326	11	£58,586
0703C03B12	Beauty Therapy Level 3 (Year 1 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,326	11	£0
0703C03B22	Beauty Therapy Level 3 (Year 2 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,326	11	£0
0703C12B	Accelerated Learning (Beauty Therapy) Level 1-2 - Dysgu Carlam (Therapi Harddwch) Lefel 1-2	£7,168	2	£0
0703C23B	Accelerated Learning (Beauty Therapy) Level 2-3 - Dysgu Carlam (Therapi Harddwch a Sba) Lefel 2-3	£6,930	2	£0
0703C23B12	Accelerated Learning (Beauty Therapy) Level 2-3 - Dysgu Carlam (Therapi Harddwch a Sba) Lefel 2-3	£6,930	2	£0
0703D02B	Nail Technology Level 2 - Technoleg Ewinedd Lefel 2	£5,326	2	£0
0703D03B	Nail Technology Level 3 - Technoleg Ewinedd Lefel 3	£5,326	2	£0
0703D03B12	Nail Technology Level 3 (Year 1 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,326	2	£0
0703D03B22	Nail Technology Level 3 (Year 2 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,326	2	£0
0703E02B	Theatrical Special Effects Level 2 - Effeithau Theatrig Arbenig Lefel 2	£5,326	2	£10,652
0703E03B	Theatrical Special Effects Level 3 - Effeithau Theatrig Arbenig Lefel 3	£5,326	2	£0
0703E03B12	Theatrical Special Effects Level 3 (Year 1 of a 2 year course) - Effeithau Theatrig Arbenig Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,326	2	£0
0703E03B22	Theatrical Special Effects Level 3 (Year 2 of a 2 year course) - Effeithau Theatrig Arbenig Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,326	2	£0
0703F03B	Spa Therapy Level 3 - Therapi Sba Lefel 3	£5,326	2	£0
0703F03B12	Spa Therapy Level 3 (Year 1 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,326	2	£0
0703F03B22	Spa Therapy Level 3 (Year 2 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,326	2	£0
0704A01B	Professional Cookery Level 1 - Coginio Proffesiynol Lefel 1	£6,143	24	£147,432
0704A02B	Professional Cookery Level 2 - Coginio Proffesiynol Lefel 2	£5,835	24	£140,040
0704A03B	Professional Cookery Level 3 - Coginio Proffesiynol Lefel 3	£5,835	18	£105,030
0704A03B12	Professional Cookery Level 3 (Year 1 of a 2 year course) - Coginio Proffesiynol Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,835	18	£0
0704A03B22	Professional Cookery Level 3 (Year 2 of a 2 year course) - Coginio Proffesiynol Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,835	18	£0
0704A04B	Professional Cookery Level 4 - Coginio Proffesiynol Lefel 4	£4,607	2	£0
0704A12B	Accelerated Learning (Professional Cookery) Level 1-2 - Dysgu Carlam (Coginio Proffesiynol) Lefel 1-2	£7,005	2	£0
0704AE0B	Catering Level E - Anwyo Lefel E	£6,143	2	£0
0704B01B	Hospitality and Catering Level 1 - Lletygarwch ac Arwyo Lefel 1	£6,143	19	£116,717
0704B02B	Hospitality and Catering Level 2 - Lletygarwch ac Arwyo Lefel 2	£5,835	11	£64,185
0704B03B	Hospitality and Catering Level 3 - Lletygarwch ac Arwyo Lefel 3	£5,835	2	£11,670

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0704B03B12	Hospitality and Catering Level 3 (Year 1 of a 2 year course) - Llyetgarwch ac Arwyo Lefel 3 (Blwyddyn gyntaf o gwers ddy flynedd)	£5,835	£0	
0704B03B22	Hospitality and Catering Level 3 (Year 2 of a 2 year course) - Llyetgarwch ac Arwyo Lefel 3 (Blwyddyn dau o gwers ddy flynedd)	£5,835	£0	
0704BE0B	Hospitality and Catering Level E - Llyetgarwch ac Arwyo Lefel E	£6,143	£0	
0801A01B	Sport and Leisure Level 1 - Chwaraeon a Hamdden Lefel 1	£5,496	9	£49,464
0801A02B	Sport and Leisure Level 2 - Chwaraeon a Hamdden Lefel 2	£5,067	25	£126,675
0801A03B	Sport and Leisure Level 3 - Chwaraeon a Hamdden Lefel 3	£5,067	8	£40,536
0801A03B12	Sport and Leisure Level 3 (Year 1 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn gyntaf o gwers ddy flynedd)	£5,067	61	£309,087
0801A03B22	Sport and Leisure Level 3 (Year 2 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn dau o gwers ddy flynedd)	£5,067	24	£121,608
0801A12B	Accelerated Learning (Sport and Leisure) Level 1-2 - Dysgu Cariam (Chwaraeon a Hamdden) Lefel 1-2	£6,341	£0	
0801AE0B	Sport and Leisure Level E - Chwaraeon a Hamdden Lefel E	£5,496	£0	
0802A01B	Travel and Tourism Level 1 - Teithio a Thwristiaeth Lefel 1	£5,564	£0	
0802A02B	Travel and Tourism Level 2 - Teithio a Thwristiaeth Lefel 2	£5,148	11	£56,628
0802A03B	Travel and Tourism Level 3 - Teithio a Thwristiaeth Lefel 3	£5,148	£0	
0802A03B12	Travel and Tourism Level 3 (Year 1 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn gyntaf o gwers ddy flynedd)	£5,148	11	£56,628
0802A03B22	Travel and Tourism Level 3 (Year 2 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn dau o gwers ddy flynedd)	£5,148	4	£20,592
0802A12B	Accelerated Learning (Travel and Tourism) Level 1-2 - Dysgu Cariam (Teithio a Thwristiaeth) Lefel 1-2	£5,475	£0	
0802BAA8	Access to HE (Tourism and Hospitality) - Mynediad at AU (Twristiaeth a Llyetgarwch)	£4,079	£0	
0901A01B	Performing Arts Level 1 - Y Celfyddydau Perfformio Lefel 1	£6,385	£0	
0901A02B	Performing Arts Level 2 - Y Celfyddydau Perfformio Lefel 2	£6,121	8	£48,968
0901A03B	Performing Arts Level 3 - Y Celfyddydau Perfformio Lefel 3	£6,121	£0	
0901A03B12	Performing Arts Level 3 (Year 1 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn gyntaf o gwers ddy flynedd)	£6,121	19	£116,299
0901A03B22	Performing Arts Level 3 (Year 2 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn dau o gwers ddy flynedd)	£6,121	17	£104,057
0901A04B	Performing Arts Level 4 - Y Celfyddydau Perfformio Lefel 4	£6,362	4	£25,448
0901AE0B	Performing Arts Level E - Y Celfyddydau Perfformio Lefel E	£6,385	£0	
0901C02B	Music and Music Technology Level 2 - Cerdoriaeth a Thechnoleg Cerdd Lefel 2	£6,121	7	£42,847
0901C03B	Music and Music Technology Level 3 - Cerdoriaeth a Thechnoleg Cendd Lefel 3	£6,121	£0	
0901C03B12	Music and Music Technology Level 3 (Year 1 of a 2 year course) - Cerdoriaeth a Thechnoleg Cerdd Lefel 3 (Blwyddyn dau o gwers ddy flynedd)	£6,121	12	£73,452
0901C03B22	Music and Music Technology Level 3 (Year 2 of a 2 year course) - Cerdoriaeth a Thechnoleg Cerdd Lefel 3 (Blwyddyn dau o gwers ddy flynedd)	£6,121	9	£55,089
0901C23B	Accelerated Learning (Music and Music Technology) Level 2-3 - Dysgu Cariam (Cerdoriaeth a Thechnoleg Cerdd) Lefel 2-3	£7,611	£0	
0902A01B	Art and Design Level 1 - Celf a Dylunio Lefel 1	£6,501	£0	
0902A02B	Art and Design Level 2 - Celf a Dylunio Lefel 2	£6,259	23	£143,957
0902A03B	Art and Design Level 3 - Celf a Dylunio Lefel 3	£6,259	14	£87,626
0902A03B12	Art and Design Level 3 (Year 1 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn gyntaf o gwers ddy flynedd)	£6,259	22	£137,698
0902A03B22	Art and Design Level 3 (Year 2 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn dau o gwers ddy flynedd)	£6,259	13	£81,367
0902A04B	Art and Design Level 4 - Celf a Dylunio Lefel 4	£5,968	£0	
0902A12B	Accelerated Learning (Art and Design) Level 1-2 - Dysgu Cariam (Celf a Dylunio) Lefel 1-2	£7,578	£0	
0902AE0B	Art and Design Level E - Celf a Dylunio Lefel E	£6,501	£0	
0902B03B	Art Foundation Studies Level 3 - Astudiaethau Celf (Sylfaen) Lefel 3	£6,259	15	£93,885
0902B04B	Technical and Production Practice for the Creative Industries Level 4	£6,494	4	£25,976
0903A01B	Media Level 1 - Y Cyfrngau Lefel 1	£6,247	21	£131,187
0903A02B	Media Level 2 - Y Cyfrngau Lefel 2	£5,958	29	£172,782
0903A03B	Media Level 3 - Y Cyfrngau Lefel 3	£5,958	£0	
0903A03B12	Media Level 3 (Year 1 of a 2 year course) - Y Cyfrngau Lefel 3 (Blwyddyn dau o gwers ddy flynedd)	£5,958	34	£202,572
0903A03B22	Media Level 3 (Year 2 of a 2 year course) - Y Cyfrngau Lefel 3 (Blwyddyn dau o gwers ddy flynedd)	£5,958	27	£160,866
0903A03D	Increased Workplace Learning (Media) Level 3 - Mwy o Ddysgu yn y Gwethleu (Y Cyfrngau) Lefel 3	£6,761	£0	
0903A12B	Accelerated Learning (Media) Level 1-2 - Dysgu Cariam (Y Cyfrngau) Lefel 1-2	£6,815	£0	
0903B02B	Production Arts Level 2 - Celfyddydau Cynhyrchu Lefel 2	£5,945	£0	
0903B03B	Production Arts Level 3 - Celfyddydau Cynhyrchu Lefel 3	£5,958	£0	
0903B03B12	Production Arts Level 3 (Year 1 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 (Blwyddyn gyntaf o gwers ddy flynedd)	£5,958	£0	
0903B03B22	Production Arts Level 3 (Year 2 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 - Blwyddyn dau o gwers ddy flynedd	£5,958	£0	
0903B03B22	Production Arts Level 3 (Year 2 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 - Blwyddyn dau o gwers ddy flynedd	£5,958	£0	
0903C03B	Enhanced Digital and Future Media Programme Level 3	£8,873	£0	
1105AAB	Access to HE (Humanities) - Mynediad at AU (Dynaethau)	£3,498	12	£41,976
1401A01B	Foundation Studies Level 1 - Astudiaethau Sylfaen Lefel 1	£7,805	43	£335,615
1401A02B	Foundation Studies Level 2 - Astudiaethau Sylfaen Lefel 2	£7,805	£0	
1401AE1B	Foundation Learning Level E1 - Dysgu Sylfaen Lefel E1	£7,805	£0	
1401AE2B	Foundation Learning Level E2 - Dysgu Sylfaen Lefel E2	£7,805	£0	
1401AE3B	Foundation Learning Level E3 - Dysgu Sylfaen Lefel E3	£7,805	25	£195,125
1401AXXB	Independent Living Skills - Pathway 1	£12,962	77	£998,074
1401BXXB	Independent Living Skills - Pathway 2	£12,962	77	£998,074
1401C01B	ESOL Level 1 - Saesneg ar gyfer Siaradwr Ieithoedd Eraill (ESOL) Lefel 1	£6,524	£0	
1401C02B	ESOL Level 2 - Saesneg ar gyfer Siaradwr Ieithoedd Eraill (ESOL) Lefel 2	£6,287	£0	
1401CE1B	ESOL Level E1 - Saesneg ar gyfer Siaradwr Ieithoedd Eraill (ESOL) Lefel E1	£6,524	£0	
1401CE2B	ESOL Level E2 - Saesneg ar gyfer Siaradwr Ieithoedd Eraill (ESOL) Lefel E2	£6,524	28	£182,672
1401CE3B	ESOL Level E3 - Saesneg ar gyfer Siaradwr Ieithoedd Eraill (ESOL) Lefel E3	£6,524	£0	
1401CEP8	ESOL Pre-entry - Saesneg ar gyfer Siaradwr Ieithoedd Eraill (ESOL) Cyn Mynediad	£6,524	£0	
1401CXXB	Independent Living Skills - Pathway 3	£12,962	80	£1,036,960
1401DXXB	Independent Living Skills - Pathway 4	£12,962	£0	
1401EXXB	Foundation Programme - Cam Ynlae	£7,806	£0	
1402A01B	Preparation for Work Level 1 - Paratoi ar gyfer Gwalth Lefel 1	£7,805	£0	
1402A02B	Preparation for Work Level 2 - Paratoi ar gyfer Gwalth Lefel 2	£7,805	26	£202,930
1402AE1B	Preparation for Work Level E1 - Paratoi ar gyfer Gwalth Lefel E1	£7,805	£0	
1402AE2B	Preparation for Work Level E2 - Paratoi ar gyfer Gwalth Lefel E2	£7,805	£0	
1402AE3B	Preparation for Work Level E3 - Paratoi ar gyfer Gwalth Lefel E3	£7,805	£0	
1501A02B	Accounting Level 2 - Cyfrifeg Lefel 2	£5,136	£0	
1501A03B	Accounting Level 3 - Cyfrifeg Lefel 3	£5,136	£0	
1501A03B12	Accounting Level 3 (Year 1 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn gyntaf o gwers ddy flynedd)	£5,136	£0	
1501A03B22	Accounting Level 3 (Year 2 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn dau o gwers ddy flynedd)	£5,136	£0	
1501A04B	Accounting Level 4 - Cyfrifeg Lefel 4	£4,069	£0	
1501A23B	Accelerated Learning (Accounting) Level 2-3 - Dysgu Cariam (Cyfrifeg) Lefel 2-3	£6,637	£0	
1501AAAB	Access to HE (Financial Services) - Mynediad at AU (Gwasanaethau Ariannol)	£3,762	£0	
1502A01B	Business Administration Level 1 - Gweinyddiaeth Fusnes Lefel 1	£5,559	£0	
1502A02B	Business Administration Level 2 - Gweinyddiaeth Fusnes Lefel 2	£5,142	10	£51,420
1502A03B	Business Administration Level 3 - Gweinyddiaeth Fusnes Lefel 3	£5,142	£0	
1502A03B12	Business Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Fusnes Lefel 3 (Blwyddyn gyntaf o gwers ddy flynedd)	£5,142	£0	
1502A03B22	Business Administration Level 3 (Year 2 of a 2 year course) - Gweinyddiaeth Fusnes Lefel 3 (Blwyddyn dau o gwers ddy flynedd)	£5,142	£0	
1502A12B	Accelerated Learning (Business Administration) Level 1-2 - Dysgu Cariam (Gweinyddiaeth Fusnes) Lefel 1-2	£6,953	£0	
1502A23B	Accelerated Learning (Business Administration) Level 2-3 - Dysgu Cariam (Gweinyddiaeth Fusnes) Lefel 2-3	£7,611	£0	
1502AE0B	Business Administration Level E - Gweinyddiaeth Fusnes Lefel E	£5,559	£0	
1502D02B	Legal Secretaries Level 2 - Ysgrifennyddion Cyfreithiol Lefel 2	£5,142	£0	
1502D03B	Legal Secretaries Level 3 - Ysgrifennyddion Cyfreithiol Lefel 3	£5,142	£0	
1502D03B12	Legal Secretaries Level 3 (Year 1 of a 2 year course) - Ysgrifennyddion Cyfreithiol Lefel 3 (Blwyddyn gyntaf o gwers ddy flynedd)	£5,142	£0	
1502D03B22	Legal Secretaries Level 3 (Year 2 of a 2 year course) - Ysgrifennyddion Cyfreithiol Lefel 3 (Blwyddyn dau o gwers ddy flynedd)	£5,142	£0	

The College Merthyr Tydfil

Annex FE

Merthyr Tydfil County Borough Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 – Jan	687	640	573	650	651
Yr 8 – Jan	610	684	639	569	640
Yr 9 – Jan	585	607	681	628	568
Yr 10 – Jan	570	585	598	675	631
Yr 11 – Jan	511	555	556	582	644

95.41%

Rhondda Cynon Taff County Borough Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	2891	2950	2938	3058	2920
Yr 8 - Jan	2799	2894	2940	2940	3053
Yr 9 - Jan	2824	2778	2866	2938	2906
Yr 10 - Jan	2764	2820	2765	2823	2881
Yr 11 - Jan	2554	2748	2762	2684	2705

95.82%

Caerphilly County Borough Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	2122	2030	2037	2127	2027
Yr 8 - Jan	2001	2113	2026	2042	2101
Yr 9 - Jan	1973	2002	2095	2032	2013
Yr 10 - Jan	1924	1956	1979	2090	1965
Yr 11 - Jan	1969	1881	1927	1946	1990

95.22%

Powys County Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1381	1278	1224	1340	1260
Yr 8 - Jan	1268	1367	1279	1254	1323
Yr 9 - Jan	1258	1261	1354	1280	1261
Yr 10 - Jan	1271	1262	1256	1370	1258
Yr 11 - Jan	1234	1246	1247	1240	1330

97.08%

Total

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 – Jan	7081	6898	6772	7175	6858
Yr 8 – Jan	6678	7058	6884	6805	7117
Yr 9 – Jan	6640	6648	6996	6878	6748
Yr 10 – Jan	6529	6623	6598	6958	6735
Yr 11 – Jan	6268	6430	6492	6452	6669
FT enrolments	1671	1701	1532	1,541	1,629
Percentage of learners from Yr 11 to FE			12.1%	11.9%	12.6%

95.85%

12.2% Stay on rate
3 year average

Actual	Actual	Actual	Actual	Actual	Predicted	Predicted	Predicted
2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
1,671	1,701	1,532	1,541	1,629	1,600	1,600	1,644

Pupil Level Annual School Census (PLASC) data for each of those local authorities that are most closely aligned to the catchment area of the college has been used for the purposes of calculating a predicted full-time headcount. Where there is more than one local authority considered to be the catchment of the college, the PLASC data has been added together in the 'total' table. PLASC data is taken in January of each academic year. PLASC data is used as these figures are a true reflection of the numbers of learners coming through schools in each Local Authority

FT Enrolment numbers have been taken from end of year LLWR data freezes.

* The 'percentage of learners from Yr 11 to FE' for 2021/22 takes the College FT Enrolments for 2021/22 and divides by the Year 11 learner numbers from both 2019/20 and 2020/21, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2021/22.

** The 'percentage of learners from Yr 11 to FE' for 2022/23 takes the College FT Enrolments for 2022/23 and divides by the Year 11 learner numbers from both 2020/21 and 2021/22, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2022/23

*** The 'percentage of learners from Yr 11 to FE' for 2023/24 takes the College FT Enrolments for 2023/24 and divides by the Year 11 learner numbers from both 2021/22 and 2022/23, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2023/24.

The **staying on rate %** takes an average of each of the 3 years 2021/22, 2022/23 and 2023/24 in order to smooth the effect of any sudden changes in staying on rates.

A calculation has been added to reduce the Year 10 estimated learner numbers for each LA by the % drop-off seen for that LA from Year 10 to 11.

A **prediction for the number of learners in 2024/25** is calculated by adding year 11 for 2022/23 and 2023/24 and multiplying by the **staying on rate %**.

A **prediction for the number of learners in 2025/26** is calculated as being equal to the 2023/24 Year 11 + the 2023/24 Year 10 (following the drop off reduction in column G) multiplied by the **staying on rate %**.

A **prediction for the number of learners in 2026/27**, learner numbers for year 10 and year 9 in 2023/24 are used and multiplied by the average **staying on rate %**.

The headcount used is the actual 2022/23 and 2023/24 from LLWR and 2025/26 is a prediction using the most recent PLASC data.

The headcount used is the actual 2022/23 and 2023/24 from LLWR, and 2020/21 is a prediction using the most recent PLASC data.

Predictions will continue to be updated each year as the latest PLASC and LLWR data becomes available.

TOTAL		1629	£10,014,513
AVERAGE VALUE Using 2023/24 Programme Data and 2024/25 Programme Values		£6,148	
AVERAGE PROGRAMME VALUE FOR 2025/26 (includes 3% increase)		£6,332	
		The College Merthyr Tydfil	
		No of Learner(s)	Financial
LP74 Code	Programme	2024/25 Programme Value	Actual
0000A02B	A Level Flex	£4,356	£0
0004A02B	4 GCSEs - 4 TGAU	£3,564	£0
0005A02B	5+ GCSEs - 5 TGAU	£4,307	£0
0006A02B	5 GCSES equivalent - 5 TGAU cyfwerth	£4,307	£0
0013A03B	3 AS - 3 UG	£3,802	9 £34,218
0013B03B	3 AS equivalent - 3 UG cyfwerth	£3,802	£0
0013C03B	2 AS with WBQ - 2 UG gyda CBC	£3,802	6 £22,812
0013D03B	2 AS equivalent with WBQ - 2 UG cyfwerth gyda CBC	£3,802	£0
0013I03B	Enhanced AS Programme (3 AS)	£4,265	£0
0014A03B	4+ AS - 4+ UG	£4,871	24 £116,904
0014B03B	4+ AS equivalent - 4+ UG cyfwerth	£4,871	£0
0014C03B	3 AS with WBQ - 3 UG gyda CBC	£4,871	145 £706,295
0014D03B	3 AS equivalent with WBQ - 3 UG cyfwerth gyda CBC	£4,871	£0
0014I03B	Enhanced AS Programme (4 AS with WBQ)	£5,333	£0
0014J03B	Enhanced AS Programme (4+ AS)	£5,333	£0
0015C03B	4+ AS with WBQ - 4+ UG gyda CBC	£5,940	6 £35,640
0015D03B	4+ AS equivalent with WBQ - 4+ UG cyfwerth gyda CBC	£5,940	£0
0015I03B	Enhanced AS Programme (4 AS with WBQ)	£6,402	£0
0022A03B	2 A2	£2,732	2 £5,464
0022B03B	2 A2 equivalent - 2 A2 cyfwerth	£2,732	£0
0023A03B	3 A2	£3,802	15 £57,030
0023B03B	3 A2 equivalent - 3 A2 cyfwerth	£3,802	4 £15,208
0023C03B	2 A2 with WBQ - 2 A2 gyda CBC	£3,802	16 £60,832
0023D03B	2 A2 equivalent with WBQ - 2 A2 cyfwerth gyda CBC	£3,802	4 £15,208
0024A03B	4+ A2	£4,871	20 £97,420
0024B03B	4+ A2 equivalent - 4+ A2 cyfwerth	£4,871	3 £14,813
0024C03B	3 A2 with WBQ - 3 A2 gyda CBC	£4,871	95 £462,745
0024D03B	3 A2 equivalent with WBQ - 3 A2 cyfwerth gyda CBC	£4,871	8 £38,968
0025C03B	4+ A2 with WBQ - 4+ A2 gyda CBC	£5,940	1 £5,940
0025D03B	4+ A2 equivalent with WBQ - 4+ A2 cyfwerth gyda CBC	£5,940	1 £5,940
0030A03B	International Baccalaureate Diploma (Year 1 or 2) - Diploma Baglariaeth Ryngwladol	£5,940	£0
0103A01B	Health and Social Care Level 1 - Iechyd a Gofal Cymdeithasol Lefel 1	£5,103	£0
0103A02B	Health and Social Care Level 2 - Iechyd a Gofal Cymdeithasol Lefel 2	£4,602	19 £87,438
0103A02D	Increased Workplace Learning (Health and Social Care) Level 2 - Mwy o Ddysgu yn y Gweithle (Iechyd a Gofal Cymdeithasol) Lefel 2	£4,842	£0
0103A03B	Health and Social Care Level 3 (Year 1 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£4,602	53 £243,906
0103A03B12	Health and Social Care Level 3 (Year 2 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (tswyydlyn dau o gwrs dwy flynedd)	£4,602	£0
0103A03B22	Accelerated Learning (Health and Social Care) Level 2-3 - Dysgu Carlam (Iechyd a Gofal Cymdeithasol) Lefel 2-3	£4,602	£0
0103A23B	Iechyd a Gofal Cymdeithasol Lefel 1	£5,549	£0
0103AAAB	Access to HE (Healthcare) - Mynediad at AU (Gofal Iechyd)	£3,661	33 £120,813
0103AE0B	Health and Social Care Level E - Iechyd a Gofal Cymdeithasol Lefel E	£5,103	£0
0103B02B	Complementary Therapies Level 2 - Therapiau Cyflenwol Lefel 2	£4,602	£0
0103B03B	Complementary Therapies Level 3 - Therapiau Cyflenwol Lefel 3	£4,602	£0
0103B03B12	Complementary Therapies Level 3 (Year 1 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£4,602	£0
0103B03B22	Complementary Therapies Level 3 (Year 2 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£4,602	£0
0103BAAAB	Access to HE (Social Care) - Mynediad at AU (Gofal Cymdeithasol)	£3,661	£0
0103CAAB	Access to HE (Social Science) - Mynediad at AU (Gwyddorau Cymdeithasol)	£3,661	£0
0104A01B	Public Services Level 1 - Gwasanaethau Cyhoeddus Lefel 1	£5,525	£0
0104A02B	Public Services Level 2 - Gwasanaethau Cyhoeddus Lefel 2	£5,102	23 £117,346
0104A03B	Public Services Level 3 - Gwasanaethau Cyhoeddus Lefel 3	£5,102	43 £219,386
0104A03B12	Public Services Level 3 (Year 1 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£5,102	£0
0104A03B22	Public Services Level 3 (Year 2 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,102	£0
0104A12B	Accelerated Learning (Public Services) Level 1-2 - Dysgu Carlam (Gwasanaethau Cyhoeddus) Lefel 1-2	£6,498	£0
0104AAAB	Access to HE (Public Services) - Mynediad at AU (Gwasanaethau Cyhoeddus)	£3,555	£0
0105A01B	Childcare Level 1 - Gofal Plant Lefel 1	£4,989	£0
0105A02B	Childcare Level 2 - Gofal Plant Lefel 2	£5,688	14 £79,632
0105A02D	Increased Workplace Learning (Childcare Development) Level 2 - Mwy o Ddysgu yn y Gweithle (Datblygiad Gofal Plant) Lefel 2	£5,001	£0
0105A03B	Childcare Level 3 - Gofal Plant Lefel 3	£4,467	30 £134,010
0105A03B12	Childcare Level 3 (Year 1 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£4,467	£0
0105A03B22	Childcare Level 3 (Year 2 of a 2 year course) - Gofal Plant Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£4,467	£0
0105A23B	Accelerated Learning (Childcare Development) Level 2-3 / Dysgu Carlam (Gofal Plant) Lefel 2-3	£4,715	£0
0201AAAB	Access to HE (Science) - Mynediad at AU (Gwyddoniaeth)	£4,054	£0
0201BAAB	Access to HE (Environmental Science) - Mynediad at AU (Gwyddor yr Amgylchedd)	£4,054	£0
0201C02B	Applied Science Level 2 - Gwyddoniaeth Gymhwysol Lefel 2	£5,110	£0
0201C03B	Applied Science Level 3 - Gwyddoniaeth Gymhwysol Lefel 3	£5,110	24 £122,640
0201C03B12	Applied Science Level 3 (Year 1 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£5,110	£0
0201C03B22	Applied Science Level 3 (Year 2 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,110	£0
0201C03D	Increased Workplace Learning (Applied Science) Level 3 - Mwy o Ddysgu yn y Gweithle (Gwyddoniaeth Gymhwysol) Lefel 3	£5,226	£0
0201CAAB	Access to HE (Bio Science) - Mynediad at AU (Biology)	£4,054	£0
0201DAAB	Access to HE (Forensic Science) - Mynediad at AU (Gwyddor Ffrensi)	£4,054	£0
0201EAAB	Access to HE (Health Science) - Mynediad at AU (Gwyddor Iechyd)	£4,054	£0
0301A01B	Land-based Studies Level 1 - Astudiaethau Diwydiannau'r Tir Lefel 1	£8,087	£0
0301A02B	Land-based Studies Level 2 - Astudiaethau Diwydiannau'r Tir Lefel 2	£8,087	£0
0301A03B	Land-based Studies Level 3 - Astudiaethau Diwydiannau'r Tir Lefel 3	£8,087	£0
0301A03B12	Land-based Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Diwydiannau'r Tir Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£8,087	£0
0301A03B22	Land-based Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Diwydiannau'r Tir Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£8,087	£0
0301A03D	Increased Workplace Learning (Land-based Studies) Level 3 - Mwy o Ddysgu yn y Gweithle (Astudiaethau Diwydiannau'r Tir) Lefel 3	£10,859	£0
0301AE0B	Land-based Studies Level E - Astudiaethau Diwydiannau'r Tir Lefel E	£8,087	£0
0302A01B	Horticulture and Forestry Level 1 - Garddwriaeth a Choedwigfaeth Lefel 1	£7,918	£0
0302A02B	Horticulture and Forestry Level 2 - Garddwriaeth a Choedwigfaeth Lefel 2	£7,918	£0
0302A03B	Horticulture and Forestry Level 3 - Garddwriaeth a Choedwigfaeth Lefel 3	£7,918	£0
0302A03B12	Horticulture and Forestry Level 3 (Year 1 of a 2 year course) - Garddwriaeth a Choedwigfaeth Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,918	£0
0302A03B22	Horticulture and Forestry Level 3 (Year 2 of a 2 year course) - Garddwriaeth a Choedwigfaeth Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,918	£0
0302A12B	Accelerated Learning (Horticulture and Forestry) Level 1-2 - Dysgu Carlam (Garddwriaeth a Choedwigfaeth) Lefel 1-2	£9,058	£0
0302B01B	Floristry Level 1 - Blodeuwriaeth Lefel 1	£7,918	£0
0302B02B	Floristry Level 2 - Blodeuwriaeth Lefel 2	£7,918	£0
0302B03B	Floristry Level 3 - Blodeuwriaeth Lefel 3	£7,918	£0
0302B03B12	Floristry Level 3 (Year 1 of a 2 year course) - Blodeuwriaeth Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,918	£0

The average programme value has been calculated by taking the total value of a college's 2023/24 actual delivery (using 2024/25 programme values) as at September 2024 and dividing by the total number of learners. This value has then been increased by 3% in line with the unit rate increase.

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0302B03B22	Floristry Level 3 (Year 2 of a 2 year course) - Blodeuwrriadeth Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,918		£0
0303A01B	Equine Studies Level 1 - Astudiaethau Ceffylau Lefel 1	£7,895		£0
0303A02B	Equine Studies Level 2 - Astudiaethau Ceffylau Lefel 2	£7,895		£0
0303A03B	Equine Studies Level 3 - Astudiaethau Ceffylau Lefel 3	£7,895		£0
0303A03B12	Equine Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,895		£0
0303A03B22	Equine Studies Level 3 (Year of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,895		£0
0303AE0B	Horse Care Level E - Gofalu am Geffylau Lefel E	£7,895		£0
0303B01B	Animal Care Level 1 - Gofalu am Anfelliad Lefel 1	£7,895		£0
0303B02B	Animal Care Level 2 - Gofalu am Anfelliad Lefel 2	£7,895		£0
0303B03B	Animal Care Level 3 - Gofalu am Anfelliad Lefel 3	£7,895		£0
0303B03B12	Animal Care Level 3 (Year 1 of a 2 year course) - Gofalu am Anfelliad Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,895		£0
0303B03B22	Animal Care Level 3 (Year 2 of a 2 year course) - Gofalu am Anfelliad Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,895		£0
0303C02B	Veterinary Nursing Level 2 - Nyrsio Mifeddygol Lefel 2	£7,895		£0
0303C03B	Veterinary Nursing Level 3 - Nyrsio Mifeddygol Lefel 3	£7,895		£0
0303C03B12	Veterinary Nursing Level 3 (Year 1 of a 2 year course) - Nyrsio Mifeddygol Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,895		£0
0303C03B22	Veterinary Nursing Level 3 (Year 2 of a 2 year course) - Nyrsio Mifeddygol Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,895		£0
0304A01B	Countryside and Environment Level 1 - Cefn Gwlad a'r Amgylchedd Lefel 1	£7,943		£0
0304A02B	Countryside and Environment Level 2 - Cefn Gwlad a'r Amgylchedd Lefel 2	£7,943		£0
0304A03B	Countryside and Environment Level 3 - Cefn Gwlad a'r Amgylchedd Lefel 3	£7,943		£0
0304AA03B12	Countryside and Environment Level 3 (Year 1 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,943		£0
0304AA03B22	Countryside and Environment Level 3 (Year 2 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,943		£0
0304A04D	Increased Workplace Learning (Countryside and Environment) Level 3 - Mwy o Ddysgu yn y Gweithle (Cefn Gwlad a'r Amgylchedd) Lefel 3	£8,884		£0
0401A01B	Manufacturing and Engineering Level 1 - Gweithgynhyrchu a Pherianneg Lefel 1	£7,988	3	£23,964
0401A02B	Manufacturing and Engineering Level 2 - Gweithgynhyrchu a Pherianneg Lefel 2	£7,988	16	£127,808
0401A03B	Manufacturing and Engineering Level 3 - Gweithgynhyrchu a Pherianneg Lefel 3	£7,988	28	£223,664
0401A03B12	Manufacturing and Engineering Level 3 (Year 1 of a 2 year course) - Gweithgynhyrchu a Pherianneg Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,988		£0
0401A03B22	Manufacturing and Engineering Level 3 (Year 2 of a 2 year course) - Gweithgynhyrchu a Pherianneg Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988		£0
0401A12B	Accelerated Learning (Manufacturing and Engineering) Level 1-2 - Dysgu Carlam (Gweithgynhyrchu a Pherianneg) Lefel 1-2	£9,081		£0
0401AAAB	Access to HE (Engineering) - Mynediad at AU (Pherianneg)	£6,252		£0
0401AE0B	Engineering Studies Level E - Astudiaethau Pherianneg Lefel E	£7,988		£0
0401B02B	Electrical / Electronic Engineering Level 2 - Peirianneg Drydanol/Electronig Lefel 2	£7,988	13	£103,844
0401B03B	Electrical / Electronic Engineering Level 3 - Peirianneg Drydanol/Electronig Lefel 3	£7,988		£0
0401B03B12	Electrical / Electronic Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Drydanol/Electronig Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,988		£0
0401B03B22	Electrical / Electronic Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Drydanol/Electronig Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988		£0
0401B12B	Accelerated Learning (Electrical / Electronic Engineering) Level 1-2 - Dysgu Carlam (Peirianneg Drydanol/Electronig) Lefel 1-2	£11,126		£0
0401C01B	Fabrication and Welding Level 1 - Saemio a Weldio Lefel 1	£7,988		£0
0401C02B	Fabrication and Welding Level 2 - Saemio a Weldio Lefel 2	£7,988		£0
0401C03B	Fabrication and Welding Level 3 - Saemio a Weldio Lefel 3	£7,988		£0
0401C03B12	Fabrication and Welding Level 3 (Year 1 of a 2 year course) - Saemio a Weldio Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,988		£0
0401C03B22	Fabrication and Welding Level 3 (Year 2 of a 2 year course) - Saemio a Weldio Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988		£0
0401D02B	Aerospace Engineering Level 2 - Peirianneg Awyrofod Lefel 2	£7,988		£0
0401D03B	Aerospace Engineering Level 3 - Peirianneg Awyrofod Lefel 3	£7,988		£0
0401D03B12	Aerospace Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Awyrofod Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,988		£0
0401D03B22	Aerospace Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Awyrofod Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988		£0
0401E02B	Electrical Engineering Level 2 - Peirianneg Drydanol Lefel 2	£7,988		£0
0401E03B	Electrical Engineering Level 3 - Peirianneg Drydanol Lefel 3	£7,988		£0
0401E03B12	Electrical Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Drydanol Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,988		£0
0401E03B22	Electrical Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Drydanol Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988		£0
0401F02B	Land-based Engineering Level 2 - Peirianneg Diwydiannau'r Tir Lefel 2	£7,988		£0
0401F03B	Land-based Engineering Level 3 - Peirianneg Tir Lefel 3	£7,988		£0
0401F03B12	Land-based Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Tir Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,988		£0
0401F03B22	Land-based Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Tir Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988		£0
0401F04D	Increased Workplace Learning (Land-based Engineering) Level 3 - Mwy o Ddysgu yn y Gweithle (Peirianneg Diwydiannau'r Tir) Lefel 3	£8,926		£0
0401G02B	Marine Engineering Level 2 - Peirianneg Forol Lefel 2	£7,988		£0
0401G03B	Marine Engineering Level 3 - Peirianneg Forol Lefel 3	£7,988		£0
0401G03B12	Marine Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Forol Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,988		£0
0401G03B22	Marine Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Forol Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988		£0
0401H01B	Automotive Engineering Level 1 - Peirianneg Fodurol Lefel 1	£7,988	24	£191,712
0401H02B	Automotive Engineering Level 2 - Peirianneg Fodurol Lefel 2	£7,988	18	£143,784
0401H03B	Automotive Engineering Level 3 - Peirianneg Fodurol Lefel 3	£7,988		£0
0401H03B12	Automotive Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Fodurol Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,988		£0
0401H03B22	Automotive Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Fodurol Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988		£0
0401H12B	Accelerated Learning (Automotive Engineering) Level 1-2 - Dysgu Carlam (Peirianneg Fodurol) Lefel 1-2	£8,811		£0
0401H02B	Enhanced Engineering Level 2 - Peirianneg Fanwl Lefel 2	£13,884		£0
0401H03B	Enhanced Engineering Level 3 - Peirianneg Fanwl Lefel 3	£13,884	12	£166,608
0402C02B	Wood Machining Level 2 - Peiriannu Pren Lefel 2	£6,295		£0
0402E01B	Furniture Level 1 - Dodrefn Lefel 1	£6,524		£0
0402E02B	Furniture Level 2 - Dodrefn Lefel 2	£6,295		£0
0402E03B	Furniture Level 3 - Dodrefn Lefel 3	£6,295		£0
0402E03B12	Furniture Level 3 (Year 1 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£6,295		£0
0402E03B22	Furniture Level 3 (Year 2 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£6,295		£0
0403A02B	Operations and Maintenance Level 2 - Gweithredidau a Chymal a Chadw Lefel 2	£7,988		£0
0403A03B	Operations and Maintenance Level 3 - Gweithredidau a Chymal a Chadw Lefel 3	£7,988		£0
0403A03B12	Operations and Maintenance Level 3 (Year 1 of a 2 year course) - Gweithredidau a Chymal a Chadw Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,988		£0
0403A03B22	Operations and Maintenance Level 3 (Year 2 of a 2 year course) - Gweithredidau a Chymal a Chadw Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,988		£0
0500A02B	Construction Level 2 - Foundation	£8,742	79	£690,618
0500B02B	Construction Level 2 - Progression	£8,742	40	£349,680
0502A01B	Construction Level 1 - Adeladlu Lefel 1	£7,968	102	£812,736
0502A02B	Construction Level 2 - Adeladlu Lefel 2	£7,968	1	£7,968
0502A03B	Construction Level 3 - Adeladlu Lefel 3	£7,968		£0
0502A03B12	Construction Level 3 (Year 1 of a 2 year course) - Adeladlu Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,968		£0
0502A03B22	Construction Level 3 (Year 2 of a 2 year course) - Adeladlu Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968		£0
0502AE0B	Construction and Built Environment Level E - Adeladlu a'r Amgylchedd Adeiladig Lefel E	£7,968		£0
0502B03B	Brickwork Level 3 - Gwalth Briciau Lefel 3	£7,968		£0
0502B03B12	Brickwork Level 3 (Year 1 of a 2 year course) - Gwalth Briciau Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,968		£0
0502B03B22	Brickwork Level 3 (Year 2 of a 2 year course) - Gwalth Briciau Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£7,968		£0
0502C03B	Carpentry and Joinery Level 3 - Gwalth Coed a Saemraeth Lefel 3	£7,968		£0
0502C03B12	Carpentry and Joinery Level 3 (Year 1 of a 2 year course) - Gwalth Coed a Saemraeth Lefel 3 (Blwyddyn gynaf o gwrs dwy flynedd)	£7,968		£0

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0502C03B22	Carpentry and Joinery Level 3 (Year 2 of a 2 year course) - Gwalth Coed a Saemthaeth Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968		£0
0502D03B	Painting and Decorating Level 3 - Peintio ac Addumo Lefel 3	£7,968		£0
0502D03B12	Painting and Decorating Level 3 (Year 1 of a 2 year course) - Peintio ac Addumo Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968		£0
0502D03B22	Painting and Decorating Level 3 (Year 2 of a 2 year course) - Peintio ac Addumo Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968		£0
0502E03B	Trowel Trades Level 3 - Gwalth Tryweli Lefel 3	£7,968		£0
0502E03B12	Trowel Trades Level 3 (Year 1 of a 2 year course) - Gwalth Tryweli Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968		£0
0502E03B22	Trowel Trades Level 3 (Year 2 of a 2 year course) - Gwalth Tryweli Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968		£0
0502F03B	Plumbing Level 3 - Plymio Lefel 3	£7,968		£0
0502F03B12	Plumbing Level 3 (Year 1 of a 2 year course) - Plymio Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968		£0
0502F03B22	Plumbing Level 3 (Year 2 of a 2 year course) - Plymio Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968		£0
0502G03B	Gas Installation and Maintenance Level 3 - Gosod a Chynnal a Chadw Nwy Lefel 3	£7,968		£0
0502G03B12	Gas Installation and Maintenance Level 3 (Year 1 of a 2 year course) - Gosod a Chynnal a Chadw Nwy Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968		£0
0502G03B22	Gas Installation and Maintenance Level 3 (Year 2 of a 2 year course) - Gosod a Chynnal a Chadw Nwy Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968		£0
0502H03B	Wall and Floor Tiling Level 3 - Telio Waliau a Lloriau Lefel 3	£7,968		£0
0502H03B12	Wall and Floor Tiling Level 3 (Year 1 of a 2 year course) - Telio Waliau a Lloriau Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968		£0
0502H03B22	Wall and Floor Tiling Level 3 (Year 2 of a 2 year course) - Telio Waliau a Lloriau Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968		£0
0502J03B	Plant Maintenance Level 3 - Cynnal a Chadw Peiriannau Lefel 3	£7,968		£0
0502J03B12	Plant Maintenance Level 3 (Year 1 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968		£0
0502J03B22	Plant Maintenance Level 3 (Year 2 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968		£0
0502K03B	Electrical Installation Level 3 - Gwath Gosod Trydan Lefel 3	£7,968		£0
0502K03B12	Electrical Installation Level 3 (Year 1 of a 2 year course) - Gwath Gosod Trydan Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968		£0
0502K03B22	Electrical Installation Level 3 (Year 2 of a 2 year course) - Gwath Gosod Trydan Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968		£0
0601A01B	IT Practitioners Level 1 - Ymarferwr TG Lefel 1	£5,704		£0
0601A02B	IT Practitioners Level 2 - Ymarferwr TG Lefel 2	£5,314	17	£90,338
0601A03B	IT Practitioners Level 3 - Ymarferwr TG Lefel 3	£5,314	72	£382,608
0601A03B12	IT Practitioners Level 3 (Year 1 of a 2 year course) - Ymarferwr TG Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,314		£0
0601A03B22	IT Practitioners Level 3 (Year 2 of a 2 year course) - Ymarferwr TG Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,314		£0
0601AAAB	Access to HE (Applied Computing) - Mynediad at AU (Cymhwysyo Cyfrifiadura)	£4,195		£0
0601B02B	Enhanced IT Practitioners Level 2 - Ymarferwr TG Fanwl Lefel 2	£10,249		£0
0601B03B	Enhanced IT Practitioners Level 3 - Ymarferwr TG Fanwl Lefel 3	£10,249	7	£71,743
0601C03B	Enhanced IT / Engineering Hybrid Programme Level 3	£10,249		£0
0602A01B	IT Users Level 1 - Defnyddwr TG Lefel 1	£5,723		£0
0602A02B	IT Users Level 2 - Defnyddwr TG Lefel 2	£5,336		£0
0602A03B	IT Users Level 3 - Defnyddwr TG Lefel 3	£5,336		£0
0602A03B12	IT Users Level 3 (Year 1 of a 2 year course) - Defnyddwr TG Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,336		£0
0602A03B22	IT Users Level 3 (Year 2 of a 2 year course) - Defnyddwr TG Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,336		£0
0602AE0B	Information Technology Level E - Technoleg Gwybodaeth Lefel E	£5,723		£0
0701A01B	Retail Level 1 - Manwerthu Lefel 1	£5,564		£0
0701A02B	Retail Level 2 - Manwerthu Lefel 2	£5,148		£0
0701A03B	Retail Level 3 - Manwerthu Lefel 3	£5,148		£0
0701A03B12	Retail Level 3 (Year 1 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,148		£0
0701A03B22	Retail Level 3 (Year 2 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,148		£0
0701AE0B	Retail Level E - Manwerthu Lefel E	£5,564		£0
0703A01B	Hair and Beauty Level 1 - Trin Gwallt a Harddwch Lefel 1	£5,714		£0
0703A02B	Hair and Beauty Level 2 - Trin Gwallt a Harddwch Lefel 2	£5,326		£0
0703A03B	Hair and Beauty Level 3 - Trin Gwallt a Harddwch Lefel 3	£5,326		£0
0703A03B12	Hair and Beauty Level 3 (Year 1 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326		£0
0703A03B22	Hair and Beauty Level 3 (Year 2 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326		£0
0703A03B22	Hair and Beauty Level 3 (Year 2 of a 2 year course) - Trin Gwallt a Harddwch Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326		£0
0703A12B	Accelerated Learning (Hair and Beauty) Level 1-2 - Dysgu Carlam (Trin Gwallt a Harddwch) Lefel 1-2	£7,168		£0
0703AE0B	Hair and Beauty Level E - Trin Gwallt a Harddwch Lefel E	£5,714		£0
0703B01B	Hairdressing Level 1 - Trin Gwallt Lefel 1	£5,714	20	£114,280
0703B02B	Hairdressing Level 2 - Trin Gwallt Lefel 2	£5,326	12	£63,912
0703B03B	Hairdressing Level 3 - Trin Gwallt Lefel 3	£5,326	9	£47,934
0703B03B12	Hairdressing Level 3 (Year 1 of a 2 year course) - Trin Gwallt Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326		£0
0703B03B22	Hairdressing Level 3 (Year 2 of a 2 year course) - Trin Gwallt Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326		£0
0703B12B	Accelerated Learning (Hairdressing) Level 1-2 - Dysgu Carlam (Trin Gwallt) Lefel 1-2	£6,930		£0
0703B23B	Accelerated Learning (Hairdressing) Level 2-3 - Dysgu Carlam (Trin Gwallt) Lefel 2-3	£6,435		£0
0703C01B	Beauty Therapy Level 1 - Therapi Harddwch Lefel 1	£5,714		£0
0703C02B	Beauty Therapy Level 2 - Therapi Harddwch Lefel 2	£5,326	22	£117,172
0703C03B	Beauty Therapy Level 3 - Therapi Harddwch Lefel 3	£5,326	14	£74,564
0703C03B12	Beauty Therapy Level 3 (Year 1 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326		£0
0703C03B22	Beauty Therapy Level 3 (Year 2 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326		£0
0703C12B	Accelerated Learning (Beauty Therapy) Level 1-2 - Dysgu Carlam (Therapi Harddwch) Lefel 1-2	£7,168		£0
0703C23B	Accelerated Learning (Beauty and Spa Therapy) Level 2-3 - Dysgu Carlam (Therapi Harddwch a Sba) Lefel 2-3	£5,375		£0
0703D02B	Nail Technology Level 2 - Technoleg Ewinedd Lefel 2	£5,326		£0
0703D03B	Nail Technology Level 3 - Technoleg Ewinedd Lefel 3	£5,326		£0
0703D03B12	Nail Technology Level 3 (Year 1 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326		£0
0703D03B22	Nail Technology Level 3 (Year 2 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326		£0
0703E02B	Theatrical Special Effects Level 2 - Effeithau Theatrig Arbenig Lefel 2	£5,326		£0
0703E03B	Theatrical Special Effects Level 3 - Effeithau Theatrig Arbenig Lefel 3	£5,326		£0
0703E03B12	Theatrical Special Effects Level 3 (Year 1 of a 2 year course) - Effeithau Theatrig Arbenig Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326		£0
0703E03B22	Theatrical Special Effects Level 3 (Year 2 of a 2 year course) - Effeithau Theatrig Arbenig Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326		£0
0703F03B	Spa Therapy Level 3 - Therapi Sba Lefel 3	£5,326		£0
0703F03B12	Spa Therapy Level 3 (Year 1 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326		£0
0703F03B22	Spa Therapy Level 3 (Year 2 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326		£0
0704A01B	Professional Cookery Level 1 - Coginio Profesynol Lefel 1	£6,143		£0
0704A02B	Professional Cookery Level 2 - Coginio Profesynol Lefel 2	£5,835		£0
0704A03B	Professional Cookery Level 3 - Coginio Profesynol Lefel 3	£5,835		£0
0704A03B12	Professional Cookery Level 3 (Year 1 of a 2 year course) - Coginio Profesynol Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,835		£0
0704A03B22	Professional Cookery Level 3 (Year 2 of a 2 year course) - Coginio Profesynol Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,835		£0
0704A04B	Professional Cookery Level 4 - Coginio Profesynol Lefel 4	£4,607		£0
0704A12B	Accelerated Learning (Professional Cookery) Level 1-2 - Dysgu Carlam (Coginio Profesynol) Lefel 1-2	£7,005		£0
0704AE0B	Catering Level E - Arwylo Lefel E	£6,143		£0
0704B01B	Hospitality and Catering Level 1 - Lletygarwch ac Arwylo Lefel 1	£6,143		£0
0704B02B	Hospitality and Catering Level 2 - Lletygarwch ac Arwylo Lefel 2	£5,835		£0
0704B03B	Hospitality and Catering Level 3 - Lletygarwch ac Arwylo Lefel 3	£5,835		£0
0704B03B12	Hospitality and Catering Level 3 (Year 1 of a 2 year course) - Lletygarwch ac Arwylo Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,835		£0
0704B03B22	Hospitality and Catering Level 3 (Year 2 of a 2 year course) - Lletygarwch ac Arwylo Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,835		£0
0704BE0B	Hospitality and Catering Level E - Lletygarwch ac Arwylo Lefel E	£6,143		£0

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0801A01B	Sport and Leisure Level 1 - Chwaraeon a Hamdden Lefel 1	£5,496		£0
0801A02B	Sport and Leisure Level 2 - Chwaraeon a Hamdden Lefel 2	£5,067	14	£70,938
0801A03B	Sport and Leisure Level 3 - Chwaraeon a Hamdden Lefel 3	£5,067	40	£202,680
0801A03B12	Sport and Leisure Level 3 (Year 1 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,067		£0
0801A03B22	Sport and Leisure Level 3 (Year 2 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,067		£0
0801A12B	Accelerated Learning (Sport and Leisure) Level 1-2 - Dysgu Cariam (Chwaraeon a Hamdden) Lefel 1-2	£6,341		£0
0801AE0B	Sport and Leisure Level E - Chwaraeon a Hamdden Lefel E	£5,496		£0
0802A01B	Travel and Tourism Level 1 - Teithio a Thwristiaeth Lefel 1	£5,564		£0
0802A02B	Travel and Tourism Level 2 - Teithio a Thwristiaeth Lefel 2	£5,148	22	£113,256
0802A03B	Travel and Tourism Level 3 - Teithio a Thwristiaeth Lefel 3	£5,148	39	£200,772
0802A03B12	Travel and Tourism Level 3 (Year 1 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,148		£0
0802A03B22	Travel and Tourism Level 3 (Year 2 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,148		£0
0802A12B	Accelerated Learning (Travel and Tourism) Level 1-2 - Dysgu Cariam (Teithio a Thwristiaeth) Lefel 1-2	£5,475		£0
0802BAAB	Access to HE (Tourism and Hospitality) - Mynediad at AU (Twristiaeth a Lletygarwch)	£4,079		£0
0901A01B	Performing Arts Level 1 - Y Celfyddydau Perfformio Lefel 1	£6,385		£0
0901A02B	Performing Arts Level 2 - Y Celfyddydau Perfformio Lefel 2	£6,121		£0
0901A03B	Performing Arts Level 3 - Y Celfyddydau Perfformio Lefel 3	£6,121	17	£104,057
0901A03B12	Performing Arts Level 3 (Year 1 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£6,121		£0
0901A03B22	Performing Arts Level 3 (Year 2 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£6,121		£0
0901A04B	Performing Arts Level 4 - Y Celfyddydau Perfformio Lefel 4	£6,362		£0
0901AE0B	Performing Arts Level E - Y Celfyddydau Perfformio Lefel E	£6,385		£0
0901C02B	Music and Music Technology Level 2 - Cerdoriaeth a Thechnoleg Cerdd Lefel 2	£6,121		£0
0901C03B	Music and Music Technology Level 3 - Cerdoriaeth a Thechnoleg Cerdd Lefel 3	£6,121	18	£110,178
0901C03B12	Music and Music Technology Level 3 (Year 1 of a 2 year course) - Cerdoriaeth a Thechnoleg Cerdd Lefel 3 (Blwyddyn o gwers dwy flynedd)	£6,121		£0
0901C03B22	Music and Music Technology Level 3 (Year 2 of a 2 year course) - Cerdoriaeth a Thechnoleg Cerdd Lefel 3 (Blwyddyn o gwers dwy flynedd)	£6,121		£0
0901C23B	Accelerated Learning (Music and Music Technology) Level 2-3 - Dysgu Cariam (Cerdoriaeth a Thechnoleg Cerdd) Lefel 2-3	£7,611		£0
0902A01B	Art and Design Level 1 - Celf a Dylunio Lefel 1	£6,501		£0
0902A02B	Art and Design Level 2 - Celf a Dylunio Lefel 2	£6,259	17	£106,403
0902A03B	Art and Design Level 3 - Celf a Dylunio Lefel 3	£6,259	49	£306,691
0902A03B12	Art and Design Level 3 (Year 1 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£6,259		£0
0902A03B22	Art and Design Level 3 (Year 2 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£6,259		£0
0902A04B	Art and Design Level 4 - Celf a Dylunio Lefel 4	£5,968		£0
0902A12B	Accelerated Learning (Art and Design) Level 1-2 - Dysgu Cariam (Celf a Dylunio) Lefel 1-2	£7,578		£0
0902AE0B	Art and Design Level E - Celf a Dylunio Lefel E	£6,501		£0
0902B03B	Art Foundation Studies Level 3 - Astudiaethau Celf (Sylfaen) Lefel 3	£6,259		£0
0902B04B	Technical and Production Practice for the Creative Industries Level 4	£6,494		£0
0903A01B	Media Level 1 - Y Cyfryngau Lefel 1	£6,247		£0
0903A02B	Media Level 2 - Y Cyfryngau Lefel 2	£5,958		£0
0903A03B	Media Level 3 - Y Cyfryngau Lefel 3	£5,958	16	£95,328
0903A03B12	Media Level 3 (Year 1 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dwy o gwers dwy flynedd)	£5,958		£0
0903A03B22	Media Level 3 (Year 2 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dwy o gwers dwy flynedd)	£5,958		£0
0903A03D	Increased Workplace Learning (Media) Level 3 - Mwy o Ddysgu yn y Gweithle (Y Cyfryngau) Lefel 3	£6,761		£0
0903A12B	Accelerated Learning (Media) Level 1-2 - Dysgu Cariam (Y Cyfryngau) Lefel 1-2	£6,815		£0
0903B02B	Production Arts Level 2 - Celfyddydau Cynhyrchu Lefel 2	£5,945		£0
0903B03B	Production Arts Level 3 - Celfyddydau Cynhyrchu Lefel 3	£5,958		£0
0903B03B12	Production Arts Level 3 (Year 1 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,958		£0
0903B03B22	Production Arts Level 3 (Year 2 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 - Blwyddyn dwy o gwers dwy flynedd	£5,958		£0
0903C03B	Enhanced Digital and Future Media Programme Level 3	£8,873	9	£79,857
1105AAAB	Access to HE (Humanities) - Mynediad at AU (Dynaethau)	£3,498	13	£45,474
1401A01B	Foundation Studies Level 1 - Astudiaethau Sylfaen Lefel 1	£7,805		£0
1401A02B	Foundation Studies Level 2 - Astudiaethau Sylfaen Lefel 2	£7,805	17	£132,685
1401AE1B	Foundation Learning Level E1 - Dysgu Sylfaen Lefel E1	£7,805		£0
1401AE2B	Foundation Learning Level E2 - Dysgu Sylfaen Lefel E2	£7,805		£0
1401AE3B	Foundation Learning Level E3 - Dysgu Sylfaen Lefel E3	£7,805		£0
1401AXXB	Independent Living Skills - Pathway 1	£12,962	8	£103,896
1401BXXB	Independent Living Skills - Pathway 2	£12,962	10	£129,620
1401C01B	ESOL Level 1 - Saesneg ar gyfer Siaradwy leithoedd Eraill (ESOL) Lefel 1	£6,524	16	£104,384
1401C02B	ESOL Level 2 - Saesneg ar gyfer Siaradwy leithoedd Eraill (ESOL) Lefel 2	£6,287	13	£81,731
1401CE1B	ESOL Level E1 - Saesneg ar gyfer Siaradwy leithoedd Eraill (ESOL) Lefel E1	£6,524	15	£97,860
1401CE2B	ESOL Level E2 - Saesneg ar gyfer Siaradwy leithoedd Eraill (ESOL) Lefel E2	£6,524	14	£91,336
1401CE3B	ESOL Level E3 - Saesneg ar gyfer Siaradwy leithoedd Eraill (ESOL) Lefel E3	£6,524	15	£97,860
1401CPEB	ESOL Pre-entry - Saesneg ar gyfer Siaradwy leithoedd Eraill (ESOL) Cyn Mynediad	£6,524		£0
1401CXXB	Independent Living Skills - Pathway 3	£12,962	11	£142,582
1401DXXB	Independent Living Skills - Pathway 4	£12,962	10	£129,620
1401EXXB	Foundation Programme - Cam Ymlae	£7,806		£0
1402A01B	Preparation for Work Level 1 - Paratoi ar gyfer Gwalth Lefel 1	£7,805	48	£374,840
1402A02B	Preparation for Work Level 2 - Paratoi ar gyfer Gwalth Lefel 2	£7,805		£0
1402AE1B	Preparation for Work Level E1 - Paratoi ar gyfer Gwalth Lefel E1	£7,805		£0
1402AE2B	Preparation for Work Level E2 - Paratoi ar gyfer Gwalth Lefel E2	£7,805		£0
1402AE3B	Preparation for Work Level E3 - Paratoi ar gyfer Gwalth Lefel E3	£7,805		£0
1501A02B	Accounting Level 2 - Cyfrifeg Lefel 2	£5,136		£0
1501A03B	Accounting Level 3 - Cyfrifeg Lefel 3	£5,136		£0
1501A03B12	Accounting Level 3 (Year 1 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,136		£0
1501A03B22	Accounting Level 3 (Year 2 of a 2 year course) - Cyfrifeg Lefel 3 (Blwyddyn dwy o gwers dwy flynedd)	£5,136		£0
1501A04B	Accounting Level 4 - Cyfrifeg Lefel 4	£4,069		£0
1501A23B	Accelerated Learning (Accounting) Level 2-3 - Dysgu Cariam (Cyfrifeg) Lefel 2-3	£6,637		£0
1501AAAB	Access to HE (Financial Services) - Mynediad at AU (Gwasanaethau Ariannol)	£3,762		£0
1502A01B	Business Administration Level 1 - Gweinyddiaeth Ffusnes Lefel 1	£5,559		£0
1502A02B	Business Administration Level 2 - Gweinyddiaeth Ffusnes Lefel 2	£5,142		£0
1502A03B	Business Administration Level 3 - Gweinyddiaeth Ffusnes Lefel 3	£5,142		£0
1502A03B12	Business Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Ffusnes Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,142		£0
1502A03B22	Business Administration Level 3 (Year 2 of a 2 year course) - Gweinyddiaeth Ffusnes Lefel 3 (Blwyddyn dwy o gwers dwy flynedd)	£5,142		£0
1502A12B	Accelerated Learning (Business Administration) Level 1-2 - Dysgu Cariam (Gweinyddiaeth Ffusnes) Lefel 1-2	£6,953		£0
1502A23B	Accelerated Learning (Business Administration) Level 2-3 - Dysgu Cariam (Gweinyddiaeth Ffusnes) Lefel 2-3	£7,611		£0
1502AE0B	Business Administration Level E - Gweinyddiaeth Ffusnes Lefel E	£5,559		£0
1502D02B	Legal Secretaries Level 2 - Ysgrifennyddion Cyfreithiol Lefel 2	£5,142		£0
1502D03B	Legal Secretaries Level 3 - Ysgrifennyddion Cyfreithiol Lefel 3	£5,142		£0
1502D03B12	Legal Secretaries Level 3 (Year 1 of a 2 year course) - Ysgrifennyddion Cyfreithiol Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,142		£0
1502D03B22	Legal Secretaries Level 3 (Year 2 of a 2 year course) - Ysgrifennyddion Cyfreithiol Lefel 3 (Blwyddyn dwy o gwers dwy flynedd)	£5,142		£0
1502E02B	Medical Administration Level 2 - Gweinyddiaeth Feddygol Lefel 2	£5,142		£0
1502E03B	Medical Administration Level 3 - Gweinyddiaeth Feddygol Lefel 3	£5,142		£0
1502E03B12	Medical Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Feddygol Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,142		£0

Headcount Predictions

Pembrokeshire College

Pembrokeshire County Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1216	1211	1276	1286	1345
Yr 8 - Jan	1203	1218	1210	1278	1289
Yr 9 - Jan	1193	1213	1223	1214	1260
Yr 10 - Jan	1124	1191	1227	1212	1209
Yr 11 - Jan	1113	1115	1169	1205	1200
FT enrolments	1762	1805	1747	1,740	1,800
Percentage of learners from Yr 11 to FE			78.4%	76.2%	75.8%

99.01%

76.8% Stay on rate
3 year average

Actual	Actual	Actual	Actual	Actual	Predicted	Predicted	Predicted
2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
1,762	1,805	1,747	1,740	1,800	1,847	1,841	1,896

Pupil Level Annual School Census (PLASC) data for each of those local authorities that are most closely aligned to the catchment area of the college has been used for the purposes of calculating a predicted full-time headcount. Where there is more than one local authority considered to be the catchment of the college, the PLASC data has been added together in the 'total' table. PLASC data is taken in January of each academic year. PLASC data is used as these figures are a true reflection of the numbers of learners coming through schools in each Local Authority

FT Enrolment numbers have been taken from end of year LLWR data freezes.

* The 'percentage of learners from Yr 11 to FE' for 2021/22 takes the College FT Enrolments for 2021/22 and divides by the Year 11 learner numbers from both 2019/20 and 2020/21, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2021/22.

** The 'percentage of learners from Yr 11 to FE' for 2022/23 takes the College FT Enrolments for 2022/23 and divides by the Year 11 learner numbers from both 2020/21 and 2021/22, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2022/23

*** The 'percentage of learners from Yr 11 to FE' for 2023/24 takes the College FT Enrolments for 2023/24 and divides by the Year 11 learner numbers from both 2021/22 and 2022/23, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2023/24.

The **staying on rate %** takes an average of each of the 3 years 2021/22, 2022/23 and 2023/24 in order to smooth the effect of any sudden changes in staying on rates.

A calculation has been added to reduce the Year 10 estimated learner numbers for each LA by the % drop-off seen for that LA from Year 10 to 11.

A **prediction for the number of learners in 2024/25** is calculated by adding year 11 for 2022/23 and 2023/24 and multiplying by the **staying on rate %**.

A **prediction for the number of learners in 2025/26** is calculated as being equal to the 2023/24 Year 11 + the 2023/24 Year 10 (following the drop off reduction in column G) multiplied by the **staying on rate %**.

A **prediction for the number of learners in 2026/27**, learner numbers for year 10 and year 9 in 2023/24 are used and multiplied by the average **staying on rate %**.

The headcount used is the actual 2022/23 and 2023/24 from LLWR and 2025/26 is a prediction using the most recent PLASC data.

Predictions will continue to be updated each year as the latest PLASC and LLWR data becomes available.

Annex FE

TOTAL		1800	£11,991,345
AVERAGE VALUE Using 2023/24 Programme Data and 2024/25 Programme Values		£6,662	
AVERAGE PROGRAMME VALUE FOR 2025/26 (includes 3% increase)		£6,862	
LP74 Code	Programme	2024/25 Programme Value	Pembrokeshire College
			No of Learner(s)
			Financial
		Actual	Actual
0000A02B	A Level Flex	£4,356	£0
0004A02B	4 GCSEs - 4 TGAU	£3,564	18
0005A02B	5+ GCSEs - 5+ TGAU	£4,307	£0
0006A02B	5 GCSEs equivalent - 5 TGAU cyfwerth	£4,307	£0
0013A03B	3 AS - 3 UG	£3,802	5
0013B03B	3 AS equivalent - 3 UG cyfwerth	£3,802	£0
0013C03B	2 AS with WBQ - 2 UG gyda CBC	£3,802	50
0013D03B	2 AS equivalent with WBQ - 2 UG cyfwerth gyda CBC	£3,802	£0
0013I03B	Enhanced AS Programme (3 AS)	£4,265	£0
0014A03B	4+ AS - 4+ UG	£4,871	15
0014B03B	4+ AS equivalent - 4+ UG cyfwerth	£4,871	£0
0014C03B	3 AS with WBQ - 3 UG gyda CBC	£4,871	123
0014D03B	3 AS equivalent with WBQ - 3 UG cyfwerth gyda CBC	£4,871	£0
0014I03B	Enhanced AS Programme (3 AS with WBQ)	£5,333	£0
0014J03B	Enhanced AS Programme (4+ AS)	£5,333	£0
0015C03B	4+ AS with WBQ - 4+ UG gyda CBC	£5,940	£0
0015D03B	4+ AS equivalent with WBQ - 4+ UG cyfwerth gyda CBC	£5,940	£0
0015I03B	Enhanced AS Programme (4 AS with WBQ)	£6,402	£0
0022A03B	2 A2	£2,732	7
0022B03B	2 A2 equivalent - 2 A2 cyfwerth	£2,732	1
0023A03B	3 A2	£3,802	10
0023B03B	3 A2 equivalent - 3 A2 cyfwerth	£3,802	1
0023C03B	2 A2 with WBQ - 2 A2 gyda CBC	£3,802	38
0023D03B	2 A2 equivalent with WBQ - 2 A2 cyfwerth gyda CBC	£3,802	6
0024A03B	4+ A2	£4,871	5
0024B03B	4+ A2 equivalent - 4+ A2 cyfwerth	£4,871	£0
0024C03B	3 A2 with WBQ - 3 A2 gyda CBC	£4,871	59
0024D03B	3 A2 equivalent with WBQ - 3 A2 cyfwerth gyda CBC	£4,871	15
0025C03B	4+ A2 with WBQ - 4+ A2 gyda CBC	£5,940	£0
0025D03B	4+ A2 equivalent with WBQ - 4+ A2 cyfwerth gyda CBC	£5,940	£0
0030A03B	International Baccalaureate Diploma (Year 1 or 2) - Diploma Baglariaeth Rhyngwladol	£5,940	£0
0103A01B	Health and Social Care Level 1 - Iechyd a Gofal Cymdeithasol Lefel 1	£5,103	£0
0103A02B	Health and Social Care Level 2 - Iechyd a Gofal Cymdeithasol Lefel 2	£4,602	20
0103A02D	Increased Workplace Learning (Health and Social Care) Level 2 - Mwy o Ddysgu yn y Gweithle (Iechyd a Gofal Cymdeithasol) Lefel 2	£4,842	£0
0103A03B	Health and Social Care Level 3 - Iechyd a Gofal Cymdeithasol Lefel 3	£4,602	£0
0103A03B12	Health and Social Care Level 3 (Year 1 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Blywyddyn gynaf o gwrs dwy flynedd)	£4,602	49
0103A03B22	Health and Social Care Level 3 (Year 2 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Blywyddyn dau o gwrs dwy flynedd)	£4,602	36
0103A23B	Accelerated Learning (Health and Social Care) Level 2-3 - Dysgu Carlam (Iechyd a Gofal Cymdeithasol) Lefel 2-3	£5,549	£0
0103AAAB	Access to HE (Healthcare) - Mynediad at AU (Gofal Iechyd)	£3,661	24
0103AE0B	Health and Social Care Level E - Iechyd a Gofal Cymdeithasol Lefel E	£5,103	£0
0103B02B	Complementary Therapies Level 2 - Therapiau Cyflenwol Lefel 2	£4,602	£0
0103B03B	Complementary Therapies Level 3 - Therapiau Cyflenwol Lefel 3	£4,602	£0
0103B03B12	Complementary Therapies Level 3 (Year 1 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blywyddyn gynaf o gwrs dwy flynedd)	£4,602	£0
0103B03B22	Complementary Therapies Level 3 (Year 2 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Blywyddyn dau o gwrs dwy flynedd)	£4,602	£0
0103BAAB	Access to HE (Social Care) - Mynediad at AU (Gofal Cymdeithasol)	£3,661	£0
0103CAAB	Access to HE (Social Science) - Mynediad at AU (Gwyddorau Cymdeithasol)	£3,661	£0
0104A01B	Public Services Level 1 - Gwasanaethau Cyhoeddus Lefel 1	£5,525	6
0104A02B	Public Services Level 2 - Gwasanaethau Cyhoeddus Lefel 2	£5,102	12
0104A03B	Public Services Level 3 - Gwasanaethau Cyhoeddus Lefel 3	£5,102	£0
0104A03B12	Public Services Level 3 (Year 1 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blywyddyn gynaf o gwrs dwy flynedd)	£5,102	18
0104A03B22	Public Services Level 3 (Year 2 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Blywyddyn dau o gwrs dwy flynedd)	£5,102	14
0104A12B	Accelerated Learning (Public Services) Level 1-2 - Dysgu Carlam (Gwasanaethau Cyhoeddus) Lefel 1-2	£6,498	£0
0104AAAB	Access to HE (Public Services) - Mynediad at AU (Gwasanaethau Cyhoeddus)	£3,555	£0
0105A01B	Childcare Level 1 - Gofal Plant Lefel 1	£4,989	£0
0105A02B	Childcare Level 2 - Gofal Plant Lefel 2	£5,688	11
0105A02D	Increased Workplace Learning (Childcare Development) Level 2 - Mwy o Ddysgu yn y Gweithle (Dalblygiad Gofal Plant) Lefel 2	£5,001	£0
0105A03B	Childcare Level 3 - Gofal Plant Lefel 3	£4,467	£0
0105A03B12	Childcare Level 3 (Year 1 of a 2 year course) - Gofal Plant Lefel 3 (Blywyddyn gynaf o gwrs dwy flynedd)	£4,467	14
0105A03B22	Childcare Level 3 (Year 2 of a 2 year course) - Gofal Plant Lefel 3 (Blywyddyn dau o gwrs dwy flynedd)	£4,467	13
0105A23B	Accelerated Learning (Childcare Development) Level 2-3 / Dysgu Carlam (Gofal Plant) Lefel 2-3	£4,715	£0
0201AAAB	Access to HE (Science) - Mynediad at AU (Gwyddoniaeth)	£4,054	£0
0201BAAB	Access to HE (Environmental Science) - Mynediad at AU (Gwyddor yr Amgylchedd)	£4,054	£0
0201C02B	Applied Science Level 2 - Gwyddoniaeth Gymhwysol Lefel 2	£5,110	£0
0201C03B	Applied Science Level 3 - Gwyddoniaeth Gymhwysol Lefel 3	£5,110	£0
0201C03B12	Applied Science Level 3 (Year 1 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blywyddyn gynaf o gwrs dwy flynedd)	£5,110	19
0201C03B22	Applied Science Level 3 (Year 2 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Blywyddyn dau o gwrs dwy flynedd)	£5,110	6
0201C03D	Increased Workplace Learning (Applied Science) Level 3 - Mwy o Ddysgu yn y Gweithle (Gwyddoniaeth Gymhwysol) Lefel 3	£5,226	£0
0201CAAB	Access to HE (Bio Science) - Mynediad at AU (Blwyddoniaeth)	£4,054	8
0201DAAB	Access to HE (Forensic Science) - Mynediad at AU (Gwyddor Fförenisig)	£4,054	£0
0201EAAB	Access to HE (Health Science) - Mynediad at AU (Gwyddor Iechyd)	£4,054	£0
0301A01B	Land-based Studies Level 1 - Astudiaethau Diwydiannau'r Tir Lefel 1	£8,087	18
0301A02B	Land-based Studies Level 2 - Astudiaethau Diwydiannau'r Tir Lefel 2	£8,087	£0
0301A03B	Land-based Studies Level 3 - Astudiaethau Diwydiannau'r Tir Lefel 3	£8,087	£0
0301A03B12	Land-based Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Diwydiannau'r Tir Lefel 3 (Blywyddyn gynaf o gwrs dwy flynedd)	£8,087	£0
0301A03B22	Land-based Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Diwydiannau'r Tir Lefel 3 (Blywyddyn dau o gwrs dwy flynedd)	£8,087	£0
0301A04B	Increased Workplace Learning (Land-based Studies) Level 3 - Mwy o Ddysgu yn y Gweithle (Astudiaethau Diwydiannau'r Tir) Lefel 3	£10,859	£0
0301AE0B	Land-based Studies Level E - Astudiaethau Diwydiannau'r Tir Lefel E	£8,087	£0
0302A01B	Horticulture and Forestry Level 1 - Garddwriaeth a Choedwigaeith Lefel 1	£7,918	£0
0302A02B	Horticulture and Forestry Level 2 - Garddwriaeth a Choedwigaeith Lefel 2	£7,918	£0
0302A03B	Horticulture and Forestry Level 3 - Garddwriaeth a Choedwigaeith Lefel 3	£7,918	£0
0302A03B12	Horticulture and Forestry Level 3 (Year 1 of a 2 year course) - Garddwriaeth a Choedwigaeith Lefel 3 (Blywyddyn gynaf o gwrs dwy flynedd)	£7,918	£0
0302A03B22	Horticulture and Forestry Level 3 (Year 2 of a 2 year course) - Garddwriaeth a Choedwigaeith Lefel 3 (Blywyddyn dau o gwrs dwy flynedd)	£7,918	£0
0302A12B	Accelerated Learning (Horticulture and Forestry) Level 1-2 - Dysgu Carlam (Garddwriaeth a Choedwigaeith) Lefel 1-2	£9,058	£0
0302B01B	Floristry Level 1 - Blodeuwriniaeth Lefel 1	£7,918	£0
0302B02B	Floristry Level 2 - Blodeuwriniaeth Lefel 2	£7,918	£0
0302B03B	Floristry Level 3 - Blodeuwriniaeth Lefel 3	£7,918	£0
0302B03B12	Floristry Level 3 (Year 1 of a 2 year course) - Blodeuwriniaeth Lefel 3 (Blywyddyn gynaf o gwrs dwy flynedd)	£7,918	£0
0302B03B22	Floristry Level 3 (Year 2 of a 2 year course) - Blodeuwriniaeth Lefel 3 (Blywyddyn dau o gwrs dwy flynedd)	£7,918	£0
0303A01B	Equine Studies Level 1 - Astudiaethau Ceffylau Lefel 1	£7,895	£0
0303A02B	Equine Studies Level 2 - Astudiaethau Ceffylau Lefel 2	£7,895	£0

The average programme value has been calculated by taking the total value of a college's 2023/24 actual delivery (using 2024/25 programme values) as at September 2024 and dividing by the total number of learners. This value has then been increased by 3% in line with the unit rate increase.

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0303A03B	Equine Studies Level 3 - Astudiaethau Ceffylau Lefel 3	£7,895		£0
0303A03B12	Equine Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,895		£0
0303A03B22	Equine Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,895		£0
0303AE0B	Horse Care Level E - Gofalu am Ceffylau Lefel E	£7,895		£0
0303B01B	Animal Care Level 1 - Gofalu am Anifeiliaid Lefel 1	£7,895		£0
0303B02B	Animal Care Level 2 - Gofalu am Anifeiliaid Lefel 2	£7,895	14	£110,530
0303B03B	Animal Care Level 3 - Gofalu am Anifeiliaid Lefel 3	£7,895		£0
0303B03B12	Animal Care Level 3 (Year 1 of a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,895		£0
0303B03B22	Animal Care Level 3 (Year 2 of a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,895	31	£244,745
0303C02B	Veterinary Nursing Level 2 - Nyrsio Milfeddygo Lefel 2	£7,895		£0
0303C03B	Veterinary Nursing Level 3 - Nyrsio Milfeddygo Lefel 3	£7,895		£0
0303C03B12	Veterinary Nursing Level 3 (Year 1 of a 2 year course) - Nyrsio Milfeddygo Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,895		£0
0303C03B22	Veterinary Nursing Level 3 (Year 2 of a 2 year course) - Nyrsio Milfeddygo Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,895		£0
0304A01B	Countryside and Environment Level 1 - Cefn Gwlad a'r Amgylchedd Lefel 1	£7,943		£0
0304A02B	Countryside and Environment Level 2 - Cefn Gwlad a'r Amgylchedd Lefel 2	£7,943	8	£63,544
0304A03B	Countryside and Environment Level 3 - Cefn Gwlad a'r Amgylchedd Lefel 3	£7,943		£0
0304A03B12	Countryside and Environment Level 3 (Year 1 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,943		£0
0304A03B22	Countryside and Environment Level 3 (Year 2 of a 2 year course) - Cefn Gwlad a'r Amgylchedd Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,943		£0
0304A04D	Increased Workplace Learning (Countryside and Environment) Level 3 - Mwy o Ddysgu yn y Gweithle (Cefn Gwlad a'r Amgylchedd) Lefel 3	£8,884		£0
0401A01B	Manufacturing and Engineering Level 1 - Gweithgynhyrchu a Pherianneg Lefel 1	£7,988	39	£311,532
0401A02B	Manufacturing and Engineering Level 2 - Gweithgynhyrchu a Pherianneg Lefel 2	£7,988	21	£167,748
0401A03B	Manufacturing and Engineering Level 3 - Gweithgynhyrchu a Pherianneg Lefel 3	£7,988	6	£47,928
0401A03B12	Manufacturing and Engineering Level 3 (Year 1 of a 2 year course) - Gweithgynhyrchu a Pherianneg Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988	9	£71,892
0401A03B22	Manufacturing and Engineering Level 3 (Year 2 of a 2 year course) - Gweithgynhyrchu a Pherianneg Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988	8	£63,904
0401A12B	Accelerated Learning (Manufacturing and Engineering) Level 1-2 - Dysgu Cariam (Gweithgynhyrchu a Pherianneg) Lefel 1-2	£9,081		£0
0401AAAB	Access to HE (Engineering) - Mynediad at AU (Peirianneg)	£6,252		£0
0401AE0B	Engineering Studies Level E - Astudiaethau Peirianneg Lefel E	£7,988		£0
0401B02B	Electrical / Electronic Engineering Level 2 - Peirianneg Drydanol/Electronig Lefel 2	£7,988		£0
0401B03B	Electrical / Electronic Engineering Level 3 - Peirianneg Drydanol/Electronig Lefel 3	£7,988		£0
0401B03B12	Electrical / Electronic Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Drydanol/Electronig Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988	20	£159,760
0401B03B22	Electrical / Electronic Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Drydanol/Electronig Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988	5	£39,940
0401B12B	Accelerated Learning (Electrical / Electronic Engineering) Level 1-2 - Dysgu Cariam (Peirianneg Drydanol/Electronig) Lefel 1-2	£11,126		£0
0401C01B	Fabrication and Welding Level 1 - Saemio a Weldio Lefel 1	£7,988		£0
0401C02B	Fabrication and Welding Level 2 - Saemio a Weldio Lefel 2	£7,988	14	£111,832
0401C03B	Fabrication and Welding Level 3 - Saemio a Weldio Lefel 3	£7,988		£0
0401C03B12	Fabrication and Welding Level 3 (Year 1 of a 2 year course) - Saemio a Weldio Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401C03B22	Fabrication and Welding Level 3 (Year 2 of a 2 year course) - Saemio a Weldio Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401D02B	Aerospace Engineering Level 2 - Peirianneg Awyrofod Lefel 2	£7,988		£0
0401D03B	Aerospace Engineering Level 3 - Peirianneg Awyrofod Lefel 3	£7,988		£0
0401D03B12	Aerospace Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Awyrofod Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401D03B22	Aerospace Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Awyrofod Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401E02B	Electrical Engineering Level 2 - Peirianneg Drydanol Lefel 2	£7,988		£0
0401E03B	Electrical Engineering Level 3 - Peirianneg Drydanol Lefel 3	£7,988		£0
0401E03B12	Electrical Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Drydanol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401E03B22	Electrical Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Drydanol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401F02B	Land-based Engineering Level 2 - Peirianneg Diwydiannau'r Tir Lefel 2	£7,988		£0
0401F03B	Land-based Engineering Level 3 - Peirianneg Tir Lefel 3	£7,988		£0
0401F03B12	Land-based Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Tir Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401F03B22	Land-based Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Tir Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401F03B22	Increased Workplace Learning (Land-based Engineering) Level 3 - Mwy o Ddysgu yn y Gweithle (Peirianneg Diwydiannau'r Tir) Lefel 3	£7,988		£0
0401F03D	Increased Workplace Learning (Land-based Engineering) Level 3 - Mwy o Ddysgu yn y Gweithle (Peirianneg Diwydiannau'r Tir) Lefel 3	£8,926		£0
0401G02B	Marine Engineering Level 2 - Peirianneg Forol Lefel 2	£7,988	13	£103,844
0401G03B	Marine Engineering Level 3 - Peirianneg Forol Lefel 3	£7,988		£0
0401G03B12	Marine Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Forol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401G03B22	Marine Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Forol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401G03B22	Marine Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Forol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401H01B	Automotive Engineering Level 1 - Peirianneg Fodrol Lefel 1	£7,988	36	£287,568
0401H02B	Automotive Engineering Level 2 - Peirianneg Fodrol Lefel 2	£7,988	12	£95,856
0401H03B	Automotive Engineering Level 3 - Peirianneg Fodrol Lefel 3	£7,988		£0
0401H03B12	Automotive Engineering Level 3 (Year 1 of a 2 year course) - Peirianneg Fodrol Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,988		£0
0401H03B22	Automotive Engineering Level 3 (Year 2 of a 2 year course) - Peirianneg Fodrol Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,988		£0
0401H12B	Accelerated Learning (Automotive Engineering) Level 1-2 - Dysgu Cariam (Peirianneg Fodrol) Lefel 1-2	£8,811		£0
0401I02B	Enhanced Engineering Level 2 - Peirianneg Fanwl Lefel 2	£13,884	28	£388,752
0401I03B	Enhanced Engineering Level 3 - Peirianneg Fanwl Lefel 3	£13,884		£0
0402C02B	Wood Machining Level 2 - Peiriannu Pren Lefel 2	£6,295		£0
0402E01B	Furniture Level 1 - Dodrefn Lefel 1	£6,524		£0
0402E02B	Furniture Level 2 - Dodrefn Lefel 2	£6,295		£0
0402E03B	Furniture Level 3 - Dodrefn Lefel 3	£6,295		£0
0402E03B12	Furniture Level 3 (Year 1 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£6,295		£0
0402E03B22	Furniture Level 3 (Year 2 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£6,295		£0
0403A02B	Operations and Maintenance Level 2 - Gweithrediau a Chynnal a Chadw Lefel 2	£7,989		£0
0403A03B	Operations and Maintenance Level 3 - Gweithrediau a Chynnal a Chadw Lefel 3	£7,989		£0
0403A03B12	Operations and Maintenance Level 3 (Year 1 of a 2 year course) - Gweithrediau a Chynnal a Chadw Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,989		£0
0403A03B22	Operations and Maintenance Level 3 (Year 2 of a 2 year course) - Gweithrediau a Chynnal a Chadw Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,989		£0
0500A02B	Construction Level 2 - Foundation	£8,742	95	£830,490
0500B02B	Construction Level 2 - Progression	£8,742	51	£445,842
0502A01B	Construction Level 1 - Adeladlu Lefel 1	£7,968	67	£533,856
0502A02B	Construction Level 2 - Adeladlu Lefel 2	£7,968		£0
0502A03B	Construction Level 3 - Adeladlu Lefel 3	£7,968		£0
0502A03B12	Construction Level 3 (Year 1 of a 2 year course) - Adeladlu Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,968	5	£39,840
0502A03B22	Construction Level 3 (Year 2 of a 2 year course) - Adeladlu Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,968	9	£71,712
0502A04B	Construction and Built Environment Level E - Adeladlu a'r Amgylchedd Adeliedig Lefel E	£7,968		£0
0502B03B	Brickwork Level 3 - Gwath Briciau Lefel 3	£7,968		£0
0502B03B12	Brickwork Level 3 (Year 1 of a 2 year course) - Gwath Briciau Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,968		£0
0502B03B22	Brickwork Level 3 (Year 2 of a 2 year course) - Gwath Briciau Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,968		£0
0502C03B	Carpentry and Joinery Level 3 - Gwath Coed a Saemnaeth Lefel 3	£7,968		£0
0502C03B12	Carpentry and Joinery Level 3 (Year 1 of a 2 year course) - Gwath Coed a Saemnaeth Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,968		£0
0502C03B22	Carpentry and Joinery Level 3 (Year 2 of a 2 year course) - Gwath Coed a Saemnaeth Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,968		£0
0502D003B	Painting and Decorating Level 3 - Peintio ac Addurno Lefel 3	£7,968		£0
0502D03B12	Painting and Decorating Level 3 (Year 1 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn gyntaf o gws dwy flynedd)	£7,968		£0
0502D03B22	Painting and Decorating Level 3 (Year 2 of a 2 year course) - Peintio ac Addurno Lefel 3 (Blwyddyn dau o gws dwy flynedd)	£7,968		£0
0502E03B	Trowel Trades Level 3 - Gwalth Tryweli Lefel 3	£7,968		£0

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0502E03B12	Trowel Trades Level 3 (Year 1 of a 2 year course) - Gwalth Tryweli Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968	£0	
0502E03B22	Trowel Trades Level 3 (Year 2 of a 2 year course) - Gwalth Tryweli Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968	£0	
0502F03B	Plumbing Level 3 - Plymio Lefel 3	£7,968	£0	
0502F03B12	Plumbing Level 3 (Year 1 of a 2 year course) - Plymio Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968	£0	
0502F03B22	Plumbing Level 3 (Year 2 of a 2 year course) - Plymio Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968	£0	
0502G03B	Gas Installation and Maintenance Level 3 - Good a Chynnwl a Chadw Nwy Lefel 3	£7,968	£0	
0502G03B12	Gas installation and Maintenance Level 3 (Year 1 of a 2 year course) - Gosod a Chynnwl a Chadw Nwy Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968	£0	
0502G03B22	Gas installation and Maintenance Level 3 (Year 2 of a 2 year course) - Gosod a Chynnwl a Chadw Nwy Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968	£0	
0502H03B	Wall and Floor Tiling Level 3 - Teilio Walau a Lloriau Lefel 3	£7,968	£0	
0502H03B12	Wall and Floor Tiling Level 3 (Year 1 of a 2 year course) - Teilio Walau a Lloriau Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968	£0	
0502H03B22	Wall and Floor Tiling Level 3 (Year 2 of a 2 year course) - Teilio Walau a Lloriau Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968	£0	
0502J03B	Plant Maintenance Level 3 - Cynnal a Chadw Peiriannau Lefel 3	£7,968	£0	
0502J03B12	Plant Maintenance Level 3 (Year 1 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968	£0	
0502J03B22	Plant Maintenance Level 3 (Year 2 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968	£0	
0502K03B	Electrical Installation Level 3 - Gwalth Gosod Trydan Lefel 3	£7,968	0	£0
0502K03B12	Electrical Installation Level 3 (Year 1 of a 2 year course) - Gwalth Gosod Trydan Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£7,968	0	£0
0502K03B22	Electrical Installation Level 3 (Year 2 of a 2 year course) - Gwalth Gosod Trydan Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£7,968	0	£0
0601A01B	IT Practitioners Level 1 - Ymarferwyr TG Lefel 1	£5,704	13	£74,152
0601A02B	IT Practitioners Level 2 - Ymarferwyr TG Lefel 2	£5,314	14	£74,396
0601A03B	IT Practitioners Level 3 - Ymarferwyr TG Lefel 3	£5,314		£0
0601A03B12	IT Practitioners Level 3 (Year 1 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,314	21	£111,594
0601A03B22	IT Practitioners Level 3 (Year 2 of a 2 year course) - Ymarferwyr TG Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,314	13	£69,082
0601AAAB	Access to HE (Applied Computing) - Mynediad at AU (Cymhwysio Cyfrifiadura)	£4,195		£0
0601B02B	Enhanced IT Practitioners Level 2 - Ymarferwyr TG Fanwl Lefel 2	£10,249		£0
0601B03B	Enhanced IT Practitioners Level 3 - Ymarferwyr TG Fanwl Lefel 3	£10,249	12	£122,988
0601C03B	Enhanced IT / Engineering Hybrid Programme Level 3	£10,249		£0
0602A01B	IT Users Level 1 - Defnyddwr TG Lefel 1	£5,723		£0
0602A02B	IT Users Level 2 - Defnyddwr TG Lefel 2	£5,336	16	£85,376
0602A03B	IT Users Level 3 - Defnyddwr TG Lefel 3	£5,336		£0
0602A03B12	IT Users Level 3 (Year 1 of a 2 year course) - Defnyddwr TG Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,336		£0
0602A03B22	IT Users Level 3 (Year 2 of a 2 year course) - Defnyddwr TG Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,336		£0
0602AE0B	Information Technology Level E - Technoleg Gwybodaeth Lefel E	£5,723		£0
0701A01B	Retail Level 1 - Manwerthu Lefel 1	£5,564		£0
0701A02B	Retail Level 2 - Manwerthu Lefel 2	£5,148		£0
0701A03B	Retail Level 3 - Manwerthu Lefel 3	£5,148		£0
0701A03B12	Retail Level 3 (Year 1 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,148		£0
0701A03B22	Retail Level 3 (Year 2 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,148		£0
0701AE0B	Retail Level E - Manwerthu Lefel E	£5,564		£0
0703A01B	Hair and Beauty Level 1 - Trin Gwalt a Harddwch Lefel 1	£5,714		£0
0703A02B	Hair and Beauty Level 2 - Trin Gwalt a Harddwch Lefel 2	£5,326		£0
0703A03B	Hair and Beauty Level 3 - Trin Gwalt a Harddwch Lefel 3	£5,326		£0
0703A03B12	Hair and Beauty Level 3 (Year 1 of a 2 year course) - Trin Gwalt a Harddwch Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326		£0
0703A03B22	Hair and Beauty Level 3 (Year 2 of a 2 year course) - Trin Gwalt a Harddwch Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326		£0
0703A12B	Accelerated Learning (Hair and Beauty) Level 1-2 - Dysgu Carlam (Trin Gwalt a Harddwch) Lefel 1-2	£7,168		£0
0703AEOB	Hair and Beauty Level E - Trin Gwalt a Harddwch Lefel E	£5,714		£0
0703B01B	Hairdressing Level 1 - Trin Gwalt Lefel 1	£5,714		£0
0703B02B	Hairdressing Level 2 - Trin Gwalt Lefel 2	£5,326	1	£5,326
0703B03B	Hairdressing Level 3 - Trin Gwalt Lefel 3	£5,326	8	£42,808
0703B03B12	Hairdressing Level 3 (Year 1 of a 2 year course) - Trin Gwalt Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326		£0
0703B03B22	Hairdressing Level 3 (Year 2 of a 2 year course) - Trin Gwalt Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326		£0
0703B12B	Accelerated Learning (Hairdressing) Level 1-2 - Dysgu Carlam (Trin Gwalt) Lefel 1-2	£6,930	19	£131,870
0703B23B	Accelerated Learning (Hairdressing) Level 2-3 - Dysgu Carlam (Trin Gwalt) Lefel 2-3	£6,435		£0
0703C01B	Beauty Therapy Level 1 - Therapi Harddwch Lefel 1	£5,714	2	£11,428
0703C02B	Beauty Therapy Level 2 - Therapi Harddwch Lefel 2	£5,326		£0
0703C03B	Beauty Therapy Level 3 - Therapi Harddwch Lefel 3	£5,326	18	£95,868
0703C03B12	Beauty Therapy Level 3 (Year 1 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326		£0
0703C03B22	Beauty Therapy Level 3 (Year 2 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326		£0
0703C12B	Accelerated Learning (Beauty Therapy) Level 1-2 - Dysgu Carlam (Therapi Harddwch) Lefel 1-2	£7,168	16	£114,688
0703C23B	Accelerated Learning (Beauty Therapy) Level 2-3 - Dysgu Carlam (Therapi Harddwch a Sba) Lefel 2-3	£5,375		£0
0703D002B	Nail Technology Level 2 - Technoleg Ewinedd Lefel 2	£5,326		£0
0703D003B	Nail Technology Level 3 - Technoleg Ewinedd Lefel 3	£5,326		£0
0703D03B12	Nail Technology Level 3 (Year 1 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326		£0
0703D03B22	Nail Technology Level 3 (Year 2 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326		£0
0703E02B	Theatrical Special Effects Level 2 - Effeithiau Theatr Arbenig Lefel 2	£5,326		£0
0703E03B	Theatrical Special Effects Level 3 - Effeithiau Theatr Arbenig Lefel 3	£5,326		£0
0703E03B12	Theatrical Special Effects Level 3 (Year 1 of a 2 year course) - Effeithiau Theatr Arbenig Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326		£0
0703E03B22	Theatrical Special Effects Level 3 (Year 2 of a 2 year course) - Effeithiau Theatr Arbenig Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326		£0
0703F03B	Spa Therapy Level 3 - Therapi Sba Lefel 3	£5,326		£0
0703F03B12	Spa Therapy Level 3 (Year 2 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,326		£0
0704A01B	Professional Cookery Level 1 - Coginio Profesynol Lefel 1	£6,143	4	£24,572
0704A02B	Professional Cookery Level 2 - Coginio Profesynol Lefel 2	£5,835	11	£64,185
0704A03B	Professional Cookery Level 3 - Coginio Profesynol Lefel 3	£5,835	6	£35,010
0704A03B12	Professional Cookery Level 3 (Year 1 of a 2 year course) - Coginio Profesynol Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,835		£0
0704A03B22	Professional Cookery Level 3 (Year 2 of a 2 year course) - Coginio Profesynol Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,835		£0
0704A40B	Professional Cookery Level 4 - Coginio Profesynol Lefel 4	£4,607		£0
0704A12B	Accelerated Learning (Professional Cookery) Level 1-2 - Dysgu Carlam (Coginio Profesynol) Lefel 1-2	£7,005	24	£168,120
0704AE0B	Catering Level E - Arwylo Lefel E	£6,143		£0
0704B01B	Hospitality and Catering Level 1 - Lletygarwch ac Arwylo Lefel 1	£6,143		£0
0704B02B	Hospitality and Catering Level 2 - Lletygarwch ac Arwylo Lefel 2	£5,835		£0
0704B03B	Hospitality and Catering Level 3 - Lletygarwch ac Arwylo Lefel 3	£5,835	6	£35,010
0704B03B12	Hospitality and Catering Level 3 (Year 1 of a 2 year course) - Lletygarwch ac Arwylo Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,835		£0
0704B03B22	Hospitality and Catering Level 3 (Year 2 of a 2 year course) - Lletygarwch ac Arwylo Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,835		£0
0704BE0B	Hospitality and Catering Level E - Lletygarwch ac Arwylo E	£6,143		£0
0801A01B	Sport and Leisure Level 1 - Chwaraeon a Hamdden Lefel 1	£5,496		£0
0801A02B	Sport and Leisure Level 2 - Chwaraeon a Hamdden Lefel 2	£5,067		£0
0801A03B	Sport and Leisure Level 3 - Chwaraeon a Hamdden Lefel 3	£5,067		£0
0801A03B12	Sport and Leisure Level 3 (Year 1 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,067	25	£126,675
0801A03B22	Sport and Leisure Level 3 (Year 2 of a 2 year course) - Chwaraeon a Hamdden Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,067	23	£116,541
0801A12B	Accelerated Learning (Sport and Leisure) Level 1-2 - Dysgu Carlam (Chwaraeon a Hamdden) Lefel 1-2	£6,341		£0
0801AE0B	Sport and Leisure Level E - Chwaraeon a Hamdden Lefel E	£5,496		£0
0802A01B	Travel and Tourism Level 1 - Teithio a Thwriliaeth Lefel 1	£5,564		£0

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0802A02B	Travel and Tourism Level 2 - Teithio a Thwristiaeth Lefel 2	£5,148	8	£41,184
0802A03B	Travel and Tourism Level 3 - Teithio a Thwristiaeth Lefel 3	£5,148		£0
0802A03B12	Travel and Tourism Level 3 (Year 1 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,148	17	£87,516
0802A03B22	Travel and Tourism Level 3 (Year 2 of a 2 year course) - Teithio a Thwristiaeth Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,148	5	£25,740
0802A12B	Accelerated Learning (Travel and Tourism) Level 1-2 - Dysgu Carlam (Teithio a Thwristiaeth) Lefel 1-2	£5,475		£0
0802BAAB	Access to HE (Tourism and Hospitality) - Mynediad at AU (Twristiaeth a Lietygarwch)	£4,079		£0
0901A01B	Performing Arts Level 1 - Y Celfyddydau Perfformio Lefel 1	£6,385		£0
0901A02B	Performing Arts Level 2 - Y Celfyddydau Perfformio Lefel 2	£6,121		£0
0901A03B	Performing Arts Level 3 - Y Celfyddydau Perfformio Lefel 3	£6,121		£0
0901A03B12	Performing Arts Level 3 (Year 1 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£6,121	12	£73,452
0901A03B22	Performing Arts Level 3 (Year 2 of a 2 year course) - Y Celfyddydau Perfformio Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£6,121	16	£97,936
0901A04B	Performing Arts Level 4 - Y Celfyddydau Perfformio Lefel 4	£6,362		£0
0901AE0B	Performing Arts Level E - Y Celfyddydau Perfformio Lefel E	£6,385		£0
0901C02B	Music and Music Technology Level 2 - Cerdoriaeth a Thechnoleg Cerdd Lefel 2	£6,121		£0
0901C03B	Music and Music Technology Level 3 - Cerdoriaeth a Thechnoleg Cerdd Lefel 3	£6,121		£0
0901C03B12	Music and Music Technology Level 3 (Year 1 of a 2 year course) - Cerdoriaeth a Thechnoleg Cerdd Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£6,121	15	£91,815
0901C03B22	Music and Music Technology Level 3 (Year 2 of a 2 year course) - Cerdoriaeth a Thechnoleg Cerdd Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£6,121	15	£91,815
0901C23B	Accelerated Learning (Music and Music Technology) Level 2-3 - Dysgu Carlam (Cerdoriaeth a Thechnoleg Cerdd) Lefel 2-3	£7,611		£0
0902A01B	Art and Design Level 1 - Celf a Dylunio Lefel 1	£6,501	13	£84,513
0902A02B	Art and Design Level 2 - Celf a Dylunio Lefel 2	£6,259	16	£100,144
0902A03B	Art and Design Level 3 - Celf a Dylunio Lefel 3	£6,259		£0
0902A03B12	Art and Design Level 3 (Year 1 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£6,259	42	£262,878
0902A03B22	Art and Design Level 3 (Year 2 of a 2 year course) - Celf a Dylunio Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£6,259	38	£237,842
0902A04B	Art and Design Level 4 - Celf a Dylunio Lefel 4	£5,968		£0
0902A12B	Accelerated Learning (Art and Design) Level 1-2 - Dysgu Carlam (Celf a Dylunio) Lefel 1-2	£7,578		£0
0902AE0B	Art and Design Level E - Celf a Dylunio Lefel E	£6,501		£0
0902B03B	Art Foundation Studies Level 3 - Astudiaethau Celf (Sylfaen) Lefel 3	£6,259	9	£50,331
0902B04B	Technical and Production Practice for the Creative Industries Level 4	£6,494		£0
0903A01B	Media Level 1 - Y Cyfryngau Lefel 1	£6,247		£0
0903A02B	Media Level 2 - Y Cyfryngau Lefel 2	£5,958		£0
0903A03B	Media Level 3 - Y Cyfryngau Lefel 3	£5,958		£0
0903A03B12	Media Level 3 (Year 1 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,958		£0
0903A03B22	Media Level 3 (Year 2 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,958		£0
0903A03D	Increased Workplace Learning (Media) Level 3 - Mwy o Ddysgu yn y Gweithle (Y Cyfryngau) Lefel 3	£6,761		£0
0903A12B	Accelerated Learning (Media) Level 1-2 - Dysgu Carlam (Y Cyfryngau) Lefel 1-2	£6,815		£0
0903B02B	Production Arts Level 2 - Celfyddydau Cynhyrchu Lefel 2	£5,945		£0
0903B03B	Production Arts Level 3 - Celfyddydau Cynhyrchu Lefel 3	£5,958		£0
0903B03B12	Production Arts Level 3 (Year 1 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,958		£0
0903B03B22	Production Arts Level 3 (Year 2 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 - Blwyddyn dau o gwrs dwy flynedd	£5,958		£0
0903C03B	Enhanced Digital and Future Media Programme Level 3	£8,873		£0
1105AAAB	Access to HE (Humanities) - Mynediad at AU (Dyniaethau)	£3,498		£0
1401A01B	Foundation Studies Level 1 - Astudiaethau Sylfaen Lefel 1	£7,805	28	£218,540
1401A02B	Foundation Studies Level 2 - Astudiaethau Sylfaen Lefel 2	£7,805	7	£54,835
1401AE1B	Foundation Learning Level E1 - Dysgu Sylfaen Lefel E1	£7,805		£0
1401AE2B	Foundation Learning Level E2 - Dysgu Sylfaen Lefel E2	£7,805		£0
1401AE3B	Foundation Learning Level E3 - Dysgu Sylfaen Lefel E3	£7,805		£0
1401AXXB	Independent Living Skills - Pathway 1	£12,962		£0
1401BXB	Independent Living Skills - Pathway 2	£12,962	42	£54,404
1401C01B	ESOL Level 1 - Saesneg ar gyfer Siaradwyr Iethoedd Eraill (ESOL) Lefel 1	£6,524		£0
1401C02B	ESOL Level 2 - Saesneg ar gyfer Siaradwyr Iethoedd Eraill (ESOL) Lefel 2	£6,287		£0
1401CE1B	ESOL Level E1 - Saesneg ar gyfer Siaradwyr Iethoedd Eraill (ESOL) Lefel E1	£6,524		£0
1401CE2B	ESOL Level E2 - Saesneg ar gyfer Siaradwyr Iethoedd Eraill (ESOL) Lefel E2	£6,524		£0
1401CE3B	ESOL Level E3 - Saesneg ar gyfer Siaradwyr Iethoedd Eraill (ESOL) Lefel E3	£6,524		£0
1401CPEB	ESOL Pre-entry - Saesneg ar gyfer Siaradwyr Iethoedd Eraill (ESOL) Cyn Mynediad	£6,524		£0
1401CXXB	Independent Living Skills - Pathway 3	£12,962	53	£686,986
1401DXXB	Independent Living Skills - Pathway 4	£12,962	10	£129,620
1401EXXB	Foundation Programme - Cam Ymlaen	£7,806		£0
1402A01B	Preparation for Work Level 1 - Paratoi ar gyfer Gwaliad Lefel 1	£7,805		£0
1402A02B	Preparation for Work Level 2 - Paratoi ar gyfer Gwaliad Lefel 2	£7,805		£0
1402AE1B	Preparation for Work Level E1 - Paratoi ar gyfer Gwaliad Lefel E1	£7,805		£0
1402AE2B	Preparation for Work Level E2 - Paratoi ar gyfer Gwaliad Lefel E2	£7,805		£0
1402AE3B	Preparation for Work Level E3 - Paratoi ar gyfer Gwaliad Lefel E3	£7,805		£0
1501A02B	Accounting Level 2 - Cyflifeg Lefel 2	£5,136		£0
1501A03B	Accounting Level 3 - Cyflifeg Lefel 3	£5,136		£0
1501A03B12	Accounting Level 3 (Year 1 of a 2 year course) - Cyflifeg Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,136		£0
1501A03B22	Accounting Level 3 (Year 2 of a 2 year course) - Cyflifeg Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,136		£0
1501A04B	Accounting Level 4 - Cyflifeg Lefel 4	£4,069		£0
1501A23B	Accelerated Learning (Accounting) Level 2-3 - Dysgu Carlam (Cyfrifeg) Lefel 2-3	£6,637		£0
1501AAAB	Access to HE (Financial Services) - Mynediad at AU (Gwasanaethau Ariannol)	£3,762		£0
1502A01B	Business Administration Level 1 - Gweinyddiaeth Ffurhes Lefel 1	£5,559		£0
1502A02B	Business Administration Level 2 - Gweinyddiaeth Ffurhes Lefel 2	£5,142		£0
1502A03B	Business Administration Level 3 - Gweinyddiaeth Ffurhes Lefel 3	£5,142		£0
1502A03B12	Business Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Ffurhes Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,142		£0
1502A03B22	Business Administration Level 3 (Year 2 of a 2 year course) - Gweinyddiaeth Ffurhes Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,142		£0
1502A12B	Accelerated Learning (Business Administration) Level 1-2 - Dysgu Carlam (Gweinyddiaeth Ffurhes) Lefel 1-2	£6,953		£0
1502A23B	Accelerated Learning (Business Administration) Level 2-3 - Dysgu Carlam (Gweinyddiaeth Ffurhes) Lefel 2-3	£7,611		£0
1502AE0B	Business Administration Level E - Gweinyddiaeth Ffurhes Lefel E	£5,559		£0
1502D02B	Legal Secretaries Level 2 - Ysgrifennyddion Cyfreithiol Lefel 2	£5,142		£0
1502D03B	Legal Secretaries Level 3 - Ysgrifennyddion Cyfreithiol Lefel 3	£5,142		£0
1502D03B12	Legal Secretaries Level 3 (Year 1 of a 2 year course) - Ysgrifennyddion Cyfreithiol Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,142		£0
1502D03B22	Legal Secretaries Level 3 (Year 2 of a 2 year course) - Ysgrifennyddion Cyfreithiol Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,142		£0
1502E02B	Medical Administration Level 2 - Gweinyddiaeth Feddygol Lefel 2	£5,142		£0
1502E03B	Medical Administration Level 3 - Gweinyddiaeth Feddygol Lefel 3	£5,142		£0
1502E03B12	Medical Administration Level 3 (Year 1 of a 2 year course) - Gweinyddiaeth Feddygol Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,142		£0
1502E03B22	Medical Administration Level 3 (Year 2 of a 2 year course) - Gweinyddiaeth Feddygol Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,142		£0
1503B02B	Business Studies Level 2 - Astudiaethau Busnes Lefel 2	£5,142	12	£61,704
1503B03B	Business Studies Level 3 - Astudiaethau Busnes Lefel 3	£5,136		£0
1503B03B12	Business Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Busnes Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£5,136	34	£174,624
1503B03B22	Business Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Busnes Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£5,136	10	£51,360
1503B12B	Accelerated Learning (Business Studies) Level 1-2 - Dysgu Carlam (Astudiaethau Busnes) Lefel 1-2	£6,282		£0
1503B23B	Accelerated Learning (Business Studies) Level 2-3 - Dysgu Carlam (Astudiaethau Busnes) Lefel 2-3	£6,330		£0
1503BAAB	Access to HE (Business Studies) - Mynediad at AU (Astudiaethau Busnes)	£4,070		£0
1505A03B	Law Level 3 - Y Gyfraith Lefel 3	£4,389		£0
1505A03B12	Law Level 3 (Year 1 of a 2 year course) - Y Gyfraith Lefel 3 (Blwyddyn gyntaf o gwrs dwy flynedd)	£4,389		£0
1505A03B22	Law Level 3 (Year 2 of a 2 year course) - Y Gyfraith Lefel 3 (Blwyddyn dau o gwrs dwy flynedd)	£4,389		£0

St David's Catholic Sixth Form College

Annex FE

Cardiff City Council

Numbers of learners	2019/20	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	4010	4097	4077	4207	4240
Yr 8 - Jan	3816	4014	4067	4102	4167
Yr 9 - Jan	3658	3812	3997	4068	4065
Yr 10 - Jan	3539	3641	3796	3996	4059
Yr 11 - Jan	3227	3484	3572	3752	3925
FT enrolments	1395	1524	1411	1,473	1,551
Percentage of learners from Yr 11 to FE			21.0%	20.9%	21.2%

98.22%

21.0% Stay on rate
3 year average

Actual	Actual	Actual	Actual	Actual	Predicted	Predicted	Predicted					
2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27					
					1,395	1,524	1,411	1,473	1,551	1,614	1,664	1,708

Pupil Level Annual School Census (PLASC) data for each of those local authorities that are most closely aligned to the catchment area of the college has been used for the purposes of calculating a predicted full-time headcount. Where there is more than one local authority considered to be the catchment of the college, the PLASC data has been added together in the 'total' table. PLASC data is taken in January of each academic year. PLASC data is used as these figures are a true reflection of the numbers of learners coming through schools in each Local Authority

FT Enrolment numbers have been taken from end of year LLWR data freezes.

* The 'percentage of learners from Yr 11 to FE' for 2021/22 takes the College FT Enrolments for 2021/22 and divides by the Year 11 learner numbers from both 2019/20 and 2020/21, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2021/22.

** The 'percentage of learners from Yr 11 to FE' for 2022/23 takes the College FT Enrolments for 2022/23 and divides by the Year 11 learner numbers from both 2020/21 and 2021/22, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2022/23

*** The 'percentage of learners from Yr 11 to FE' for 2023/24 takes the College FT Enrolments for 2023/24 and divides by the Year 11 learner numbers from both 2021/22 and 2022/23, as it is learners from these two cohorts that feed into years 12 and 13 at the College in 2023/24.

The **staying on rate %** takes an average of each of the 3 years 2021/22, 2022/23 and 2023/24 in order to smooth the effect of any sudden changes in staying on rates.

A calculation has been added to reduce the Year 10 estimated learner numbers for each LA by the % drop-off seen for that LA from Year 10 to 11.

A **prediction for the number of learners in 2024/25** is calculated by adding year 11 for 2022/23 and 2023/24 and multiplying by the **staying on rate %**.

A **prediction for the number of learners in 2025/26** is calculated as being equal to the 2023/24 Year 11 + the 2023/24 Year 10 (following the drop off reduction in column G) multiplied by the **staying on rate %**.

A **prediction for the number of learners in 2026/27**, learner numbers for year 10 and year 9 in 2023/24 are used and multiplied by the **average staying on rate %**.

The headcount used is the actual 2022/23 and 2023/24 from LLWR and 2025/26 is a prediction using the most recent PLASC data.

Predictions will continue to be updated each year as the latest PLASC and LLWR data becomes available.

TOTAL		1551	£7,716,711
AVERAGE VALUE Using 2023/24 Programme Data and 2024/25 Programme Values		£4,975	
AVERAGE PROGRAMME VALUE FOR 2025/26 (includes 3% increase)		£5,125	
LP74 Code	Programme	2024/25 Programme Value	Actual
			Actual
0000A02B	A Level Flex	£4,356	£0
0004A02B	4 GCSEs - 4 TGAU	£3,564	£0
0005A02B	5+ GCSEs - 5+ TGAU	£4,307	£0
0006A02B	5 GCSEs equivalent - 5 TGAU cyfwrth	£4,307	£0
0013A03B	3 AS - 3 UG	£3,802	1 £3,802
0013B03B	3 AS equivalent - 3 UG cyfwrth	£3,802	4 £15,208
0013C03B	2 AS with WBO - 2 UG gyda CBC	£3,802	£0
0013D03B	2 AS equivalent with WBO - 2 UG cyfwrth gyda CBC	£3,802	4 £15,208
0013I03B	Enhanced AS Programme (3 AS)	£4,265	£0
0014A03B	4+ AS - 4+ UG	£4,871	1 £4,871
0014B03B	4+ AS equivalent - 4+ UG cyfwrth	£4,871	£0
0014C03B	3 AS with WBO - 3 UG gyda CBC	£4,871	237 £1,154,427
0014D03B	3 AS equivalent with WBO - 3 UG cyfwrth gyda CBC	£4,871	358 £1,743,818
0014I03B	Enhanced AS Programme (4+ AS)	£5,333	58 £305,314
0015C03B	4+ AS with WBO - 4+ UG gyda CBC	£5,940	28 £166,320
0015D03B	4+ AS equivalent with WBO - 4+ UG cyfwrth gyda CBC	£5,940	11 £55,340
0015I03B	Enhanced AS Programme (4 AS with WBO)	£6,402	65 £161,130
0022A03B	2 A2	£2,732	7 £19,124
0022B03B	2 A2 equivalent - 2 A2 cyfwrth	£2,732	6 £16,392
0023A03B	3 A2	£3,802	16 £50,832
0023B03B	3 A2 equivalent - 3 A2 cyfwrth	£3,802	5 £19,010
0023C03B	2 A2 with WBO - 2 A2 gyda CBC	£3,802	11 £41,822
0023D03B	2 A2 equivalent with WBO - 2 A2 cyfwrth gyda CBC	£3,802	12 £45,624
0024A03B	4+ A2	£4,871	2 £3,742
0024B03B	4+ A2 equivalent - 4+ A2 cyfwrth	£4,871	1 £4,871
0024C03B	3 A2 with WBO - 3 A2 gyda CBC	£4,871	301 £1,466,171
0024D03B	3 A2 equivalent with WBO - 3 A2 cyfwrth gyda CBC	£4,871	291 £1,417,461
0025C03B	4+ A2 with WBO - 4+ A2 gyda CBC	£5,940	27 £160,380
0025D03B	4+ A2 equivalent with WBO - 4+ A2 cyfwrth gyda CBC	£5,940	7 £41,580
0030A03B	International Baccalaureate Diploma (Year 1 or 2) - Diploma Bagloraeth Ryngwladol	£5,940	£0
0103A01B	Health and Social Care Level 1 - Iechyd a Gofal Cymdeithasol Lefel 1	£5,103	£0
0103A02B	Health and Social Care Level 2 - Iechyd a Gofal Cymdeithasol Lefel 2	£4,602	21 £96,642
	Increased Workplace Learning (Health and Social Care) Level 2 - Mwy o Ddysgu yn y Gweithle (Iechyd a Gofal Cymdeithasol) Lefel 2	£4,842	£0
0103A03B	Health and Social Care Level 3 - Iechyd a Gofal Cymdeithasol Lefel 3	£4,602	43 £197,886
0103A03B12	Health and Social Care Level 3 (Year 1 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3	£4,602	£0
0103A03B22	Health and Social Care Level 3 (Year 2 of a 2 year course) - Iechyd a Gofal Cymdeithasol Lefel 3 (Bwriadom i roi o mres newydd i'r heneb)	£4,602	£0
0103A23B	Accelerated Learning (Health and Social Care) Level 2-3 - Dysgu Carlam (Iechyd a Gofal Cymdeithasol) Lefel 2-3	£5,549	£0
0103AAAB	Access to HE (Healthcare) - Mynediad at AU (Gofal Iechyd)	£3,661	£0
0103AE0B	Health and Social Care Level E - Iechyd a Gofal Cymdeithasol Lefel E	£5,103	£0
0103B02B	Complementary Therapies Level 2 - Therapiau Cyflenwol Lefel 2	£4,602	£0
0103B03B	Complementary Therapies Level 3 - Therapiau Cyflenwol Lefel 3	£4,602	£0
0103B03B12	Complementary Therapies Level 3 (Year 1 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Bwriadom i roi o mres newydd i'r heneb)	£4,602	£0
0103B03B22	Complementary Therapies Level 3 (Year 2 of a 2 year course) - Therapiau Cyflenwol Lefel 3 (Bwriadom i roi o mres newydd i'r heneb)	£4,602	£0
0103BAAAB	Access to HE (Social Care) - Mynediad at AU (Gofal Iechyd)	£3,661	£0
0103CAAB	Access to HE (Social Science) - Mynediad at AU (Gwyddorau Cymdeithasol)	£3,661	£0
0104A01B	Public Services Level 1 - Gwasanaethau Cyhoeddus Lefel 1	£5,525	£0
0104A02B	Public Services Level 2 - Gwasanaethau Cyhoeddus Lefel 2	£5,102	£0
0104A03B	Public Services Level 3 - Gwasanaethau Cyhoeddus Lefel 3	£5,102	£0
0104A03B12	Public Services Level 3 (Year 1 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Bwriadom i roi o mres newydd i'r heneb)	£5,102	£0
0104A03B22	Public Services Level 3 (Year 2 of a 2 year course) - Gwasanaethau Cyhoeddus Lefel 3 (Bwriadom i roi o mres newydd i'r heneb)	£5,102	£0
0104A12B	Accelerated Learning (Public Services) Level 1-2 - Dysgu Carlam (Gwasanaethau Cyhoeddus) Lefel 1-2	£6,498	£0
0104AAAB	Access to HE (Public Services) - Mynediad at AU (Gwasanaethau Cyhoeddus)	£3,555	£0
0105A01B	Childcare Level 1 - Gofal Plant Lefel 1	£4,989	£0
0105A02B	Childcare Level 2 - Gofal Plant Lefel 2	£5,688	£0
	Increased Workplace Learning (Childcare Development) Level 2-3 - Mwy o Ddysgu yn y Gweithle (Dyfodoldeb Gofal Plant) Lefel 2-3	£5,001	£0
0105A03B	Childcare Level 3 - Gofal Plant Lefel 3	£4,467	£0
0105A03B12	Childcare Level 3 (Year 1 of a 2 year course) - Gofal Plant Lefel 3 (Bwriadom gynafol o gwers dwy flynedd)	£4,467	£0
0105A03B22	Childcare Level 3 (Year 2 of a 2 year course) - Gofal Plant Lefel 3 (Bwriadom dau o gwers dwy flynedd)	£4,467	£0
0105A23B	Accelerated Learning (Childcare Development) Level 2-3 / Dysgu Carlam (Gofal Plant) Lefel 2-3	£4,715	£0
0201AAAB	Access to HE (Science) - Mynediad at AU (Gwyddorau)	£4,054	£0
0201C01B	Applied Science Level 2 - Gwyddoniaeth Gymhwysol Lefel 2	£5,110	£0
0201C03B	Applied Science Level 3 - Gwyddoniaeth Gymhwysol Lefel 3	£5,110	£0
0201C03B12	Applied Science Level 3 (Year 1 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Bwriadom i roi o mres newydd i'r heneb)	£5,110	£0
0201C03B22	Applied Science Level 3 (Year 2 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Bwriadom i roi o mres newydd i'r heneb)	£5,110	£0
0201C03D	Increased Workplace Learning (Applied Science) Level 3 - Mwy o Ddysgu yn y Gweithle (Gwirfwrheineth Gymhwysol) Lefel 3	£5,226	£0
0201CAAB	Access to HE (Bio Science) - Mynediad at AU (Bwriadom i roi o mres newydd i'r heneb)	£4,054	£0
0201DAAB	Access to HE (Forensic Science) - Mynediad at AU (Gwyddor yr Amgylchedd)	£4,054	£0
0201EAAB	Access to HE (Environmental Science) - Mynediad at AU (Gwyddor yr Amgylchedd)	£4,054	£0
0201IC01B	Applied Science Level 2 - Gwyddoniaeth Gymhwysol Lefel 2	£5,110	£0
0201IC03B	Applied Science Level 3 - Gwyddoniaeth Gymhwysol Lefel 3	£5,110	£0
0201C03B12	Applied Science Level 3 (Year 1 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Bwriadom i roi o mres newydd i'r heneb)	£5,110	£0
0201C03B22	Applied Science Level 3 (Year 2 of a 2 year course) - Gwyddoniaeth Gymhwysol Lefel 3 (Bwriadom i roi o mres newydd i'r heneb)	£5,110	£0
0201CAAB	Access to HE (Physics) - Mynediad at AU (Gwyddor yr Amgylchedd)	£4,054	£0
0201DAAB	Access to HE (Science) - Mynediad at AU (Gwyddor yr Amgylchedd)	£4,054	£0
0201EAAB	Access to HE (Health Science) - Mynediad at AU (Gwyddor Iechyd)	£4,054	£0
0301A01B	Land-based Studies Level 1 - Astudiaethau Diwydiannau Tir Lefel 1	£8,087	£0
0301A02B	Land-based Studies Level 2 - Astudiaethau Diwydiannau Tir Lefel 2	£7,918	£0
0301A03B	Land-based Studies Level 3 - Astudiaethau Diwydiannau Tir Lefel 3	£8,087	£0
0301A03B12	Land-based Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Diwydiannau Tir Lefel 3 (Bwriadom i roi o mres newydd i'r heneb)	£8,087	£0
0301A03B22	Land-based Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Diwydiannau Tir Lefel 3 (Bwriadom i roi o mres newydd i'r heneb)	£8,087	£0
0301A03D	Increased Workplace Learning (Land-based Studies) Level 3 - Mwy o Ddysgu yn y Gweithle (Astudiaethau Diwydiannau Tir) Lefel 3	£10,859	£0
0301A1E0B	Land-based Studies Level 1 - Astudiaethau Diwydiannau Tir Lefel 1	£8,087	£0
0302A01B	Horticulture and Forestry Level 1 - Garddwriaeth a Choeuwsgwaith Lefel 1	£7,918	£0
0302A02B	Horticulture and Forestry Level 2 - Garddwriaeth a Choeuwsgwaith Lefel 2	£7,918	£0
0302A03B	Horticulture and Forestry Level 3 - Garddwriaeth a Choeuwsgwaith Lefel 3	£7,918	£0
0302A03B12	Horticulture and Forestry Level 3 (Year 1 of a 2 year course) - Garddwriaeth a Choeuwsgwaith Lefel 3 (Bwriadom i roi o mres newydd i'r heneb)	£7,918	£0
0302A03B22	Horticulture and Forestry Level 3 (Year 2 of a 2 year course) - Garddwriaeth a Choeuwsgwaith Lefel 3 (Bwriadom i roi o mres newydd i'r heneb)	£7,918	£0
0302A12B	Increased Workplace Learning (Horticulture and Forestry) Level 1-2 - Dysgu Carlam (Garddwriaeth a Choeuwsgwaith) Lefel 1-2	£9,058	£0
0302B01B	Floristry Level 1 - Blodeuwsgwaith Lefel 1	£7,918	£0
0302B02B	Floristry Level 2 - Blodeuwsgwaith Lefel 2	£7,918	£0
0302B03B	Floristry Level 3 - Blodeuwsgwaith Lefel 3	£7,918	£0
0302B03B12	Floristry Level 3 (Year 1 of a 2 year course) - Blodeuwsgwaith Lefel 3 (Bwriadom gynafol o gwers dwy flynedd)	£7,918	£0
0302B03B22	Floristry Level 3 (Year 2 of a 2 year course) - Blodeuwsgwaith Lefel 3 (Bwriadom dau o gwers dwy flynedd)	£7,918	£0
0303A01B	Equine Studies Level 1 - Astudiaethau Ceffylau Lefel 1	£7,895	£0
0303A02B	Equine Studies Level 2 - Astudiaethau Ceffylau Lefel 2	£7,895	£0
0303A03B	Equine Studies Level 3 - Astudiaethau Ceffylau Lefel 3	£7,895	£0
0303A03B12	Equine Studies Level 3 (Year 1 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Bwriadom gynafol o gwers dwy flynedd)	£7,895	£0
0303A03B22	Equine Studies Level 3 (Year 2 of a 2 year course) - Astudiaethau Ceffylau Lefel 3 (Bwriadom dau o gwers dwy flynedd)	£7,895	£0
0303A04B	Horse Care Level E - Gofalu am Geffylau Lefel E	£7,895	£0
0303B01B	Animal Care Level 1 - Gofalu am Anifeiliaid Lefel 1	£7,895	£0
0303B02B	Animal Care Level 2 - Gofalu am Anifeiliaid Lefel 2	£7,895	£0
0303B03B	Animal Care Level 3 - Gofalu am Anifeiliaid Lefel 3	£7,895	£0
0303B03B12	Animal Care Level 3 (Year 1 of a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (Bwriadom gynafol o gwers dwy flynedd)	£7,895	£0
0303B03B22	Animal Care Level 3 (Year 2 of a 2 year course) - Gofalu am Anifeiliaid Lefel 3 (Bwriadom dau o gwers dwy flynedd)	£7,895	£0
0303B04B	Veterinary Nursing Level 1 - Nyrsio Mifleddygol Lefel 1	£7,895	£0
0303C02B	Veterinary Nursing Level 2 - Nyrsio Mifleddygol Lefel 2	£7,895	£0
0303C03B	Veterinary Nursing Level 3 - Nyrsio Mifleddygol Lefel 3	£7,895	£0
0303C03B12	Veterinary Nursing Level 3 (Year 1 of a 2 year course) - Nyrsio Mifleddygol Lefel 3 (Bwriadom gynafol o gwers dwy flynedd)	£7,895	£0
0303C03B22	Veterinary Nursing Level 3 (Year 2 of a 2 year course) - Nyrsio Mifleddygol Lefel 3 (Bwriadom dau o gwers dwy flynedd)	£7,895	£0
0304A01B	Countryside and Environment Level 1 - Cefn Gwlad a'r Amgylchedd Lefel 1	£7,943	£0
0304A02B	Countryside and Environment Level 2 - Cefn Gwlad a'r Amgylchedd Lefel 2	£7,943	£0
0304A03B	Countryside and Environment Level 3 - Cefn Gwlad a'r Amgylchedd Lefel 3	£7,943	£0

The average programme value has been calculated by taking the total value of a college's 2023/24 actual delivery (using 2024/25 programme values) as at September 2024 and dividing by the total number of learners. This value has then been increased by 3% in line with the unit rate increase.

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0304A03B12	Countryside and Environment Level 3 (Year 1 of a 2 year course) - Cefn Gwlad a'r Amygylchedd Lefel 3 (Blwyddyn nifont o n oars dŵr flynedd)	£7,943	£0	
0304A03B22	Rhwydysiaeth a Mudiad Level 3 (Year 2 of a 2 year course) - Cefn Gwlad a'r Amygylchedd Lefel 3 (Blwyddyn nifont o n oars dŵr flynedd)	£7,943	£0	
0304A0403D	Increased Workplace Learning (Countryside and Environment) Level 3 - Mwy o Ddysgu yn y Gweithle (Cefn Gwlad a'r Amygylchedd) Lefel 3	£8,884	£0	
0401A01B	Manufacturing and Engineering Level 1 - Gweithgynhyrchu a Pheriaranneg Lefel 1	£7,988	£0	
0401A02B	Manufacturing and Engineering Level 2 - Gweithgynhyrchu a Pheriaranneg Lefel 2	£7,988	£0	
0401A03B	Manufacturing and Engineering Level 3 - Gweithgynhyrchu a Pheriaranneg Lefel 3	£7,988	£0	
0401A03B12	Manufacturing and Engineering Level 3 (Year 1 of a 2 year course) - Gweithgynhyrchu a Pheriaranneg Lefel 3 (Blwyddyn nifont o n oars dŵr flynedd)	£7,988	£0	
0401A03B22	Manufacturing and Engineering Level 3 (Year 2 of a 2 year course) - Gweithgynhyrchu a Pheriaranneg Lefel 3 (Blwyddyn nifont o n oars dŵr flynedd)	£7,988	£0	
0401A12B	Accelerated Learning (Manufacturing and Engineering) Level 1-2 - Dysgu Cariam (Gweithgynhyrchu a Pheriarannen) Lefel 1-2	£9,081	£0	
0401AAAB	Access to HE (Engineering) - Mynediad at AU (Peirianeg)	£6,252	£0	
0401AE0B	Engineering Studies Level E - Astudiaethau Peirianeg Lefel E	£7,988	£0	
0401B02B	Electrical / Electronic Engineering Level 2 - Peirianeg Drydanol/Electronic Lefel 2	£7,988	£0	
0401B03B	Electrical / Electronic Engineering Level 3 - Peirianeg Drydanol/Electronic Lefel 3	£7,988	£0	
0401B03B12	Electrical / Electronic Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Drydanol/Electronic Lefel 3 (Blwyddyn nifont o n oars dŵr flynedd)	£7,988	£0	
0401B03B22	Electrical / Electronic Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Drydanol/Electronic Lefel 3 (Blwyddyn nifont o n oars dŵr flynedd)	£7,988	£0	
0401B12B	Accelerated Learning (Electrical / Electronic Engineering) Level 1-2 - Dysgu Cariam (Peirianeg Drydanol/Electronic) Lefel 1-2	£11,126	£0	
0401C01B	Fabrication and Welding Level 1 - Saemito a Weldio Lefel 1	£7,988	£0	
0401C02B	Fabrication and Welding Level 2 - Saemito a Weldio Lefel 2	£7,988	£0	
0401C03B	Fabrication and Welding Level 3 - Saemito a Weldio Lefel 3	£7,988	£0	
0401C03B12	Fabrication and Welding Level 3 (Year 1 of a 2 year course) - Saemito a Weldio Lefel 3 (Blwyddyn nifont o n oars dŵr flynedd)	£7,988	£0	
0401C03B22	Fabrication and Welding Level 3 (Year 2 of a 2 year course) - Saemito a Weldio Lefel 3 (Blwyddyn dau o n oars dŵr flynedd)	£7,988	£0	
0401D02B	Aerospace Engineering Level 2 - Peirianeg Awyrofod Lefel 2	£7,988	£0	
0401D03B	Aerospace Engineering Level 3 - Peirianeg Awyrofod Lefel 3	£7,988	£0	
0401D03B12	Aerospace Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Awyrofod Lefel 3 (Blwyddyn nifont o n oars dŵr flynedd)	£7,988	£0	
0401D03B22	Aerospace Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Awyrofod Lefel 3 (Blwyddyn nifont o n oars dŵr flynedd)	£7,988	£0	
0401E02B	Electrical Engineering Level 2 - Peirianeg Drydanol Lefel 2	£7,988	£0	
0401E03B	Electrical Engineering Level 3 - Peirianeg Drydanol Lefel 3	£7,988	£0	
0401E03B12	Electrical Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Drydanol Lefel 3 (Blwyddyn nifont o n oars dŵr flynedd)	£7,988	£0	
0401E03B22	Electrical Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Drydanol Lefel 3 (Blwyddyn dau o n oars dŵr flynedd)	£7,988	£0	
0401F03D	Increased Workplace Learning (Land-based Engineering) Level 3 - Mwy o Ddysgu yn y Gweithle (Pheriarannen) Lefel 3	£8,926	£0	
0401G02B	Marine Engineering Level 2 - Peirianeg Fordol Lefel 2	£7,988	£0	
0401G03B	Marine Engineering Level 3 - Peirianeg Fordol Lefel 3	£7,988	£0	
0401G03B12	Marine Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Fordol Lefel 3 (Blwyddyn gyntaf o n oars dŵr flynedd)	£7,988	£0	
0401G03B22	Marine Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Fordol Lefel 3 (Blwyddyn dau o n oars dŵr flynedd)	£7,988	£0	
0401H01B	Automotive Engineering Level 1 - Peirianeg Fodurol Lefel 1	£7,988	£0	
0401H02B	Automotive Engineering Level 2 - Peirianeg Fodurol Lefel 2	£7,988	£0	
0401H03B	Automotive Engineering Level 3 - Peirianeg Fodurol Lefel 3	£7,988	£0	
0401H03B12	Automotive Engineering Level 3 (Year 1 of a 2 year course) - Peirianeg Fodurol Lefel 3 (Blwyddyn nifont o n oars dŵr flynedd)	£7,988	£0	
0401H03B22	Automotive Engineering Level 3 (Year 2 of a 2 year course) - Peirianeg Fodurol Lefel 3 (Blwyddyn nifont o n oars dŵr flynedd)	£7,988	£0	
0401H12B	Accelerated Learning (Automotive Engineering) Level 1-2 - Dysgu Cariam (Peirianeg Fodurol) Lefel 1-2	£8,811	£0	
0401I02B	Enhanced Engineering Level 2 - Peirianeg Fawwl Lefel 2	£13,884	£0	
0401I03B	Enhanced Engineering Level 3 - Peirianeg Fawwl Lefel 3	£13,884	£0	
0402C02B	Wood Machining Level 2 - Peirianau Pren Lefel 2	£6,295	£0	
0402E01B	Furniture Level 1 - Dodrefn Lefel 1	£6,524	£0	
0402E02B	Furniture Level 2 - Dodrefn Lefel 2	£6,295	£0	
0402E03B	Furniture Level 3 - Dodrefn Lefel 3	£6,295	£0	
0402E03B12	Furniture Level 3 (Year 1 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn gyntaf o n oars dŵr flynedd)	£6,295	£0	
0402E03B22	Furniture Level 3 (Year 2 of a 2 year course) - Dodrefn Lefel 3 (Blwyddyn dau o n oars dŵr flynedd)	£6,295	£0	
0403A02B	Operations and Maintenance Level 2 - Gweithrediau a Chynnll a Chadw Lefel 2	£7,988	£0	
0403A03B	Operations and Maintenance Level 3 (Year 1 of a 2 year course) - Gweithrediau a Chynnll a Chadw Lefel 3	£7,988	£0	
0403A03B12	Operations and Maintenance Level 3 (Year 1 of a 2 year course) - Gweithrediau a Chynnll a Chadw Lefel 3 (Blwyddyn nifont o n oars dŵr flynedd)	£7,988	£0	
0403A03B22	Operations and Maintenance Level 3 (Year 2 of a 2 year course) - Gweithrediau a Chynnll a Chadw Lefel 3 (Blwyddyn nifont o n oars dŵr flynedd)	£7,988	£0	
0500A02B	Construction Level 2 - Foundation	£8,742	£0	
0500B02B	Construction Level 2 - Progression	£8,742	£0	
0502A01B	Construction Level 1 - Adelaiad Lefel 1	£7,988	£0	
0502A02B	Construction Level 2 - Adelaiad Lefel 2	£7,988	£0	
0502A03B	Construction Level 3 - Adelaiad Lefel 3	£7,988	£0	
0502A03B12	Construction Level 3 (Year 1 of a 2 year course) - Adelaiad Lefel 3 (Blwyddyn gyntaf o n oars dŵr flynedd)	£7,988	£0	
0502A03B22	Construction Level 3 (Year 2 of a 2 year course) - Adelaiad Lefel 3 (Blwyddyn dau o n oars dŵr flynedd)	£7,988	£0	
0502A0E0B	Construction and Built Environment Level E - Adelaiadau a'r Amygylchedd Adledleg Lefel E	£7,988	£0	
0502B03B	Brickwork Level 3 - Gwath Briciau Lefel 3	£7,988	£0	
0502B03B12	Brickwork Level 3 (Year 1 of a 2 year course) - Gwath Briciau Lefel 3 (Blwyddyn gyntaf o n oars dŵr flynedd)	£7,988	£0	
0502B03B22	Brickwork Level 3 (Year 2 of a 2 year course) - Gwath Briciau Lefel 3 (Blwyddyn dau o n oars dŵr flynedd)	£7,988	£0	
0502B08B	Painting and Decorating Level 3 (Year 1 of a 2 year course) - Peiriad ac Addurno Lefel 3 (Blwyddyn nifont o n oars dŵr flynedd)	£7,988	£0	
0502D03B22	Painting and Decorating Level 3 (Year 2 of a 2 year course) - Peiriad ac Addurno Lefel 3 (Blwyddyn nifont o n oars dŵr flynedd)	£7,988	£0	
0502C03B	Carpentry and Joinery Level 3 - Gwath Coed a Saerfaeth Lefel 3	£7,988	£0	
0502C03B12	Carpentry and Joinery Level 3 (Year 1 of a 2 year course) - Gwath Coed a Saerfaeth Lefel 3 (Blwyddyn nifont o n oars dŵr flynedd)	£7,988	£0	
0502C03B22	Carpentry and Joinery Level 3 (Year 2 of a 2 year course) - Gwath Coed a Saerfaeth Lefel 3 (Blwyddyn nifont o n oars dŵr flynedd)	£7,988	£0	
0502D03B	Painting and Decorating Level 3 - Peiriad ac Addurno Lefel 3	£7,988	£0	
0502D03B12	Painting and Decorating Level 3 (Year 1 of a 2 year course) - Peiriad ac Addurno Lefel 3 (Blwyddyn nifont o n oars dŵr flynedd)	£7,988	£0	
0502D03B22	Painting and Decorating Level 3 (Year 2 of a 2 year course) - Peiriad ac Addurno Lefel 3 (Blwyddyn nifont o n oars dŵr flynedd)	£7,988	£0	
0502E03B	Trowel Trades Level 3 - Gwath Trywell Lefel 3	£7,988	£0	
0502E03B12	Trowel Trades Level 3 (Year 1 of a 2 year course) - Gwath Trywell Lefel 3 (Blwyddyn gyntaf o n oars dŵr flynedd)	£7,988	£0	
0502E03B22	Trowel Trades Level 3 (Year 2 of a 2 year course) - Gwath Trywell Lefel 3 (Blwyddyn dau o n oars dŵr flynedd)	£7,988	£0	
0502F03B	Plumbing Level 3 - Plymio Lefel 3	£7,988	£0	
0502F03B12	Plumbing Level 3 (Year 1 of a 2 year course) - Plymio Lefel 3 (Blwyddyn gyntaf o n oars dŵr flynedd)	£7,988	£0	
0502F03B22	Plumbing Level 3 (Year 2 of a 2 year course) - Plymio Lefel 3 (Blwyddyn dau o n oars dŵr flynedd)	£7,988	£0	
0502G03B	Gas Installation and Maintenance Level 3 - Gosod a Chymial a Chadw Lefel 3	£7,988	£0	
0502G03B12	Gas Installation and Maintenance Level 3 (Year 1 of a 2 year course) - Gosod a Chymial a Chadw Lefel 3 (Blwyddyn nifont o n oars dŵr flynedd)	£7,988	£0	
0502G03B22	Gas Installation and Maintenance Level 3 (Year 2 of a 2 year course) - Gosod a Chymial a Chadw Lefel 3 (Blwyddyn nifont o n oars dŵr flynedd)	£7,988	£0	
0502H03B	Wall and Floor Tiling Level 3 - Telio Wallau a Lloriau Lefel 3	£7,988	£0	
0502H03B12	Wall and Floor Tiling Level 3 (Year 1 of a 2 year course) - Telio Wallau a Lloriau Lefel 3 (Blwyddyn nifont o n oars dŵr flynedd)	£7,988	£0	
0502H03B22	Wall and Floor Tiling Level 3 (Year 2 of a 2 year course) - Telio Wallau a Lloriau Lefel 3 (Blwyddyn nifont o n oars dŵr flynedd)	£7,988	£0	
0502J03B	Plant Maintenance Level 3 - Cynnal a Chadw Peiriannau Lefel 3	£7,988	£0	
0502J03B12	Plant Maintenance Level 3 (Year 1 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn nifont o n oars dŵr flynedd)	£7,988	£0	
0502J03B22	Plant Maintenance Level 3 (Year 2 of a 2 year course) - Cynnal a Chadw Peiriannau Lefel 3 (Blwyddyn nifont o n oars dŵr flynedd)	£7,988	£0	
0502K03B	Electrical Installation Level 3 - Gwath Gosod Trydan Lefel 3	£7,988	£0	
0502K03B12	Electrical Installation Level 3 (Year 1 of a 2 year course) - Gwath Gosod Trydan Lefel 3 (Blwyddyn nifont o n oars dŵr flynedd)	£7,988	£0	
0502K03B22	Electrical Installation Level 3 (Year 2 of a 2 year course) - Gwath Gosod Trydan Lefel 3 (Blwyddyn nifont o n oars dŵr flynedd)	£7,988	£0	
0601A01B	IT Practitioners Level 1 - Ymarferwyr TG Lefel 1	£5,704	£0	
0601A02B	IT Practitioners Level 2 - Ymarferwyr TG Famli Lefel 2	£5,314	£0	
0601A03B	IT Practitioners Level 3 - Ymarferwyr TG Lefel 3	£5,314	£0	
0601C03B	Enhanced IT / Engineering Hybrid Programme Level 3	£10,249	£0	
0602A01B	IT Users Level 1 - Defnyddwr TG Lefel 1	£5,723	£0	
0602A02B	IT Users Level 2 - Defnyddwr TG Lefel 2	£5,338	£0	
0602A03B	IT Users Level 3 - Defnyddwr TG Lefel 3	£5,338	£0	
0602A03B12	IT Users Level 3 (Year 1 of a 2 year course) - Defnyddwr TG Lefel 3 (Blwyddyn gyntaf o n oars dŵr flynedd)	£5,338	£0	
0602A03B22	IT Users Level 3 (Year 2 of a 2 year course) - Defnyddwr TG Lefel 3 (Blwyddyn dau o n oars dŵr flynedd)	£5,338	£0	
0602A0E0B	Information Technology Level E - Technoleg Gwybodaeth Lefel E	£5,723	£0	
0701A01B	Retail Level 1 - Manwerthu Lefel 1	£5,564	£0	

LP74 Code	Programme	2024/25 Programme Value	Actual	Actual
0701A02B	Retail Level 2 - Manwerthu Lefel 2	£5,148	£0	
0701A03B	Retail Level 3 - Manwerthu Lefel 3	£5,148	£0	
0701A03B12	Retail Level 3 (Year 1 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,148	£0	
0701A03B22	Retail Level 3 (Year 2 of a 2 year course) - Manwerthu Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,148	£0	
0701A0E0B	Retail Level E - Manwerthu Lefel E	£5,564	£0	
0703A01B	Hair and Beauty Level 1 - Trin Gwalt a Harddwch Lefel 1	£5,714	£0	
0703A02B	Hair and Beauty Level 2 - Trin Gwalt a Harddwch Lefel 2	£5,326	£0	
0703A03B	Hair and Beauty Level 3 - Trin Gwalt a Harddwch Lefel 3	£5,326	£0	
0703A03B12	Hair and Beauty Level 3 (Year 1 of a 2 year course) - Trin Gwalt a Harddwch Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326	£0	
0703A03B22	Hair and Beauty Level 3 (Year 2 of a 2 year course) - Trin Gwalt a Harddwch Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326	£0	
0703A12B	Accelerated Learning (Hair and Beauty) Level 1-2 - Dysgu Cariam (Trin Gwalt a Harddwch) Lefel 1-2	£7,168	£0	
0703A0E0B	Hair and Beauty Level E - Trin Gwalt a Harddwch Lefel E	£5,714	£0	
0703B01B	Hairdressing Level 1 - Trin Gwalt Lefel 1	£5,714	£0	
0703B02B	Hairdressing Level 2 - Trin Gwalt Lefel 2	£5,326	£0	
0703B03B	Hairdressing Level 3 - Trin Gwalt Lefel 3	£5,326	£0	
0703B03B12	Hairdressing Level 3 (Year 1 of a 2 year course) - Trin Gwalt Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326	£0	
0703B03B22	Hairdressing Level 3 (Year 2 of a 2 year course) - Trin Gwalt Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326	£0	
0703C12B	Accelerated Learning (Hairdressing) Level 2-3 - Dysgu Cariam (Trin Gwalt) Lefel 1-2	£6,930	£0	
0703C23B	Accelerated Learning (Hairdressing) Level 2-3 - Dysgu Cariam (Trin Gwalt) Lefel 2-3	£6,435	£0	
0703C01B	Beauty Therapy Level 1 - Therapi Harddwch Lefel 1	£5,714	£0	
0703C02B	Beauty Therapy Level 2 - Therapi Harddwch Lefel 2	£5,326	£0	
0703C03B	Beauty Therapy Level 3 - Therapi Harddwch Lefel 3	£5,326	£0	
0703C03B12	Beauty Therapy Level 3 (Year 1 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326	£0	
0703C03B22	Beauty Therapy Level 3 (Year 2 of a 2 year course) - Therapi Harddwch Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326	£0	
0703C12B	Accelerated Learning (Beauty) Level 1-2 - Dysgu Cariam (Therapi Harddwch) Lefel 1-2	£7,168	£0	
0703C23B	Accelerated Learning (Beauty and Spa Therapy) Level 2-3 - Dysgu Cariam (Therapi Harddwch a Sba) Lefel 2-3	£5,375	£0	
0703D01B	Nail Technology Level 2 - Technoleg Ewinedd Lefel 2	£5,326	£0	
0703D03B	Nail Technology Level 3 - Technoleg Ewinedd Lefel 3	£5,326	£0	
0703D03B12	Nail Technology Level 3 (Year 1 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326	£0	
0703D03B22	Nail Technology Level 3 (Year 2 of a 2 year course) - Technoleg Ewinedd Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326	£0	
0703E02B	Theatrical Special Effects Level 2 - Effethau Teatr arbenig Lefel 2	£5,326	£0	
0703E03B	Theatrical Special Effects Level 3 - Effethau Teatr arbenig Lefel 3	£5,326	£0	
0703E03B12	Theatrical Special Effects Level 3 (Year 1 of a 2 year course) - Effethau Teatr arbenig Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326	£0	
0703E03B22	Theatrical Special Effects Level 3 (Year 2 of a 2 year course) - Effethau Teatr arbenig Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326	£0	
0703F03B	Spa Therapy Level 3 - Therapi Sba Lefel 3	£5,326	£0	
0703F03B12	Spa Therapy Level 3 (Year 1 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326	£0	
0703F03B22	Spa Therapy Level 3 (Year 2 of a 2 year course) - Therapi Sba Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,326	£0	
0704A01B	Professional Cookery Level 1 - Cognio Proffesiynol Lefel 1	£6,143	£0	
0704A02B	Professional Cookery Level 2 - Cognio Proffesiynol Lefel 2	£5,835	£0	
0704A03B	Professional Cookery Level 3 - Cognio Proffesiynol Lefel 3	£5,835	£0	
0704A03B12	Professional Cookery Level 3 (Year 1 of a 2 year course) - Cognio Proffesiynol Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,835	£0	
0704A03B22	Professional Cookery Level 3 (Year 2 of a 2 year course) - Cognio Proffesiynol Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,835	£0	
0704A04B	Professional Cookery Level 4 - Cognio Proffesiynol Lefel 4	£4,607	£0	
0704A12B	Accelerated Learning (Professional Cookery) Level 1-2 - Dysgu Cariam (Cognio Proffesiynol) Lefel 1-2	£7,005	£0	
0704A0E0B	Catering Level E - Arwyo Lefel E	£6,143	£0	
0704B01B	Hospitality and Catering Level 1 - Lletygarwch ac Arwyo Lefel 1	£6,143	£0	
0704B02B	Hospitality and Catering Level 2 - Lletygarwch ac Arwyo Lefel 2	£5,835	£0	
0704B03B	Hospitality and Catering Level 3 - Lletygarwch ac Arwyo Lefel 3	£5,835	£0	
0704B03B12	Hospitality and Catering Level 3 (Year 1 of a 2 year course) - Lletygarwch ac Arwyo Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,835	£0	
0704B03B22	Hospitality and Catering Level 3 (Year 2 of a 2 year course) - Lletygarwch ac Arwyo Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,835	£0	
0704B04B	Hospitality and Catering Level 4 - Lletygarwch ac Arwyo Lefel 4	£5,835	£0	
0704B05B	Hospitality and Catering Level 5 - Chwareeon a Hamdden Lefel 5	£5,835	£0	
0704B06B	Sport and Leisure Level 1 - Chwareeon a Hamdden Lefel 1	£5,496	£0	
0704B07B	Sport and Leisure Level 2 - Chwareeon a Hamdden Lefel 2	£5,067	£0	
0704B08B	Sport and Leisure Level 3 - Chwareeon a Hamdden Lefel 3	£5,067	£0	
0704B08B12	Sport and Leisure Level 3 (Year 1 of a 2 year course) - Chwareeon a Hamdden Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,067	£0	
0704B08B22	Sport and Leisure Level 3 (Year 2 of a 2 year course) - Chwareeon a Hamdden Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,067	£0	
0704B09B	Sport and Leisure Level 4 - Chwareeon a Hamdden Lefel 4	£5,067	£0	
0704B09B12	Sport and Leisure Level 4 (Year 1 of a 2 year course) - Chwareeon a Hamdden Lefel 4 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,067	£0	
0704B09B22	Sport and Leisure Level 4 (Year 2 of a 2 year course) - Chwareeon a Hamdden Lefel 4 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,067	£0	
0704B10B	Access to HE (Tourism and Hospitality) - Mynediad at AU (Twrriadeth a Lletygarwch)	£4,079	£0	
0901A01B	Performing Arts Level 1 - Y Celfyddydau Performio Lefel 1	£6,385	£0	
0901A02B	Performing Arts Level 2 - Y Celfyddydau Performio Lefel 2	£6,121	£0	
0901A03B	Performing Arts Level 3 - Y Celfyddydau Performio Lefel 3	£6,121	£0	
0901A03B12	Performing Arts Level 3 (Year 1 of a 2 year course) - Y Celfyddydau Performio Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£6,121	£0	
0901A03B22	Performing Arts Level 4 - Y Celfyddydau Performio Lefel 4	£6,362	£0	
0901A04B	Performing Arts Level E - Y Celfyddydau Performio Lefel E	£6,385	£0	
0901C02B	Music and Music Technology Level 2 - Cerddoriaeth a Thchnoleg Cerdd Lefel 2	£6,121	£0	
0901C03B	Music and Music Technology Level 3 - Cerddoriaeth a Thchnoleg Cerdd Lefel 3	£6,121	£0	
0901C03B12	Music and Music Technology Level 3 (Year 1 of a 2 year course) - Cerddoriaeth a Thchnoleg Cerdd Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£6,121	£0	
0901C03B22	Music and Music Technology Level 3 (Year 2 of a 2 year course) - Cerddoriaeth a Thchnoleg Cerdd Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£6,121	£0	
0902A01B	Access to HE (Tourism and Hospitality) - Mynediad at AU (Twrriadeth a Lletygarwch)	£4,079	£0	
0902A02B	Performing Arts Level 1 - Y Celfyddydau Performio Lefel 1	£6,385	£0	
0902A03B	Performing Arts Level 2 - Y Celfyddydau Performio Lefel 2	£6,121	£0	
0902A04B	Performing Arts Level 3 - Y Celfyddydau Performio Lefel 3	£6,121	£0	
0902A04B12	Performing Arts Level 4 - Y Celfyddydau Performio Lefel 4	£6,362	£0	
0902A05B	Art and Design Level 1 - Cell a Dylunio Lefel 1	£6,501	£0	
0902A06B	Art and Design Level 2 - Cell a Dylunio Lefel 2	£6,259	£0	
0902A07B	Art and Design Level 3 - Cell a Dylunio Lefel 3	£6,259	£0	
0902A08B	Art and Design Level 3 (Year 1 of a 2 year course) - Cell a Dylunio Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£6,259	£0	
0902A08B12	Art and Design Level 3 (Year 2 of a 2 year course) - Cell a Dylunio Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£6,259	£0	
0902A09B	Art and Design Level 4 - Cell a Dylunio Lefel 4	£5,968	£0	
0902A12B	Accelerated Learning (Art and Design) Level 1-2 - Dysgu Cariam (Cell a Dylunio) Lefel 1-2	£7,578	£0	
0902A0E0B	Art and Design Level E - Cell a Dylunio Lefel E	£6,501	£0	
0902B03B	Art Foundation Studies Level 3 - Astudiaethau Cell (Sylfaen) Lefel 3	£6,259	£0	
0902B04B	Technical and Production Practice for the Creative Industries Level 4	£6,494	£0	
0903A01B	Media Level 1 - Y Cyfryngau Lefel 1	£6,247	£0	
0903A02B	Media Level 2 - Y Cyfryngau Lefel 2	£5,958	22	£131,076
0903A03B	Media Level 3 - Y Cyfryngau Lefel 3	£5,958	£0	
0903A03B12	Media Level 3 (Year 1 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,958	£0	
0903A03B22	Media Level 3 (Year 2 of a 2 year course) - Y Cyfryngau Lefel 3 (Blwyddyn dau o gwers dwy flynedd)	£5,958	£0	
0903A04B	Increased Workplace Learning (Media) Level 3 - Mw y Ddysgu yn y Gweithio (Y Cyfryngau) Lefel 3	£6,761	£0	
0903A12B	Accelerated Learning (Media) Level 1-2 - Dysgu Cariam (Y Cyfryngau) Lefel 1-2	£6,815	£0	
0903B03B	Production Arts Level 2 - Celfyddydau Cynhyrchu Lefel 2	£5,945	£0	
0903B03B12	Production Arts Level 3 - Celfyddydau Cynhyrchu Lefel 3	£5,958	£0	
0903B03B22	Production Arts Level 3 (Year 1 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 (Blwyddyn gyntaf o gwers dwy flynedd)	£5,958	£0	
0903B03B22	Production Arts Level 3 (Year 2 of a 2 year course) - Celfyddydau Cynhyrchu Lefel 3 - Blwyddyn dau o gwers dwy flynedd	£5,958	£0	
0903C03B	Enhanced Digital and Future Media Programme Level 3	£8,873	£0	
1105AAB	Access to HE (Humanities) - Mynediad at AU (Dyニアハ)	£3,498	£0	
1401A01B	Foundation Studies Level 1 - Astudiaethau Sylfaen Lefel 1	£7,805	12	£93,660
1401A02B	Foundation Studies Level 2 - Astudiaethau Sylfaen Lefel 2	£7,805	£0	
1401AE1B	Foundation Learning Level E1 - Dysgu Sylfaen Lefel E1	£7,805	£0	
1401AE2B	Foundation Learning Level E2 - Dysgu Sylfaen Lefel E2	£7,805	£0	
1401AE3B	Foundation Learning Level E3 - Dysgu Sylfaen Lefel E3	£7,805	£0	
1401AXXB	Independent Living Skills - Pathway 1	£12,962	£0	
1401BXB	Independent Living Skills - Pathway 2	£12,962	£0	
1401C01B	ESOL Level 1 - Saesneg ar gyfer Siaradwr Ileithoedd Eraill (ESOL) Lefel 1	£6,524	£0	
1401C02B	ESOL Level 2 - Saesneg ar gyfer Siaradwr Ileithoedd Eraill (ESOL) Lefel 2	£6,287	£0	
1401CE1B	ESOL Level E1 - Saesneg ar gyfer Siaradwr Ileithoedd Eraill (ESOL) Lefel E1	£6,524	£0	
1401CE2B	ESOL Level E2 - Saesneg ar gyfer Siaradwr Ileithoedd Eraill (ESOL) Lefel E2	£6,524	£0	

Atodiad FE1 - Dyraniad Adferiad a Chynnydd Dysgwyr

Coleg	2025/26 Dyraniad
	£
Coleg Penybont	419,586
Coleg Caerdydd a'r Fro	858,871
Coleg Cambria	1,023,827
Coleg Gwent	1,165,073
Coleg Sir Gâr	516,455
Coleg y Cymoedd	776,159
Coleg Gŵyr Abertawe	661,731
Grŵp Llandrillo Menai	946,392
Grŵp NPTC Group	598,439
Y Coleg Merthyr Tudful	275,700
Coleg Sir Benfro	316,061
Coleg Catholig Dewi Sant	202,054
Addysg Oedolion Cymru	0
Cyfanswm	7,760,344

Annex FE1 – Learner Recovery and Progression allocation

College	2025/26 Allocation
	£
Bridgend College	419,586
Cardiff and Vale College	858,871
Coleg Cambria	1,023,827
Coleg Gwent	1,165,073
Coleg Sir Gâr	516,455
Coleg y Cymoedd	776,159
Gower College Swansea	661,731
Grŵp Llandrillo Menai	946,392
Grŵp NPTC	598,439
The College Merthyr Tydfil	275,700
Pembrokeshire College	316,061
St David's Catholic Sixth Form College	202,054
Adult Learning Wales (ALW)	0
Total	7,760,344

Table H1: Research and innovation funding AY 2025/26

Provider	AY 2025/26 (£)			
	QR	PGR	RWIF	Total ⁽¹⁾
University of South Wales	2,573,057	451,392	1,180,524	4,204,973
Aberystwyth University	5,885,270	509,726	1,405,551	7,800,548
Bangor University	7,222,947	900,284	1,955,457	10,078,688
Cardiff University	44,318,575	2,232,625	2,241,255	48,792,455
University of Wales Trinity Saint David ⁽²⁾	612,055	110,436	1,779,085	2,501,576
Swansea University	14,244,731	1,395,663	2,891,286	18,531,681
Cardiff Metropolitan University	2,083,933	238,870	1,118,823	3,441,626
Wrexham University	139,158	46,811	1,055,912	1,241,881
Open University in Wales			527,756	527,756
Total ⁽¹⁾	77,079,726	5,885,809	14,155,650	97,121,185

⁽¹⁾ Totals may not sum exactly due to rounding.

⁽²⁾ University of Wales Trinity Saint David includes University of Wales Centre for Advanced Welsh and Celtic Studies.

Table H2: Teaching funding allocations for part-time and postgraduate taught provision

Provider	Allocations AY 2025/26 (£)							
	Credit based funding for part-time UG			Per capita ⁽²⁾	Access and Retention premium ⁽¹⁾	Welsh medium premium ⁽⁴⁾	Disability premium ⁽¹⁾	Total ⁽³⁾
	Core	Growth	Total					
University of South Wales	2,962,151	296,939	3,259,089	20,848	694,640	6,348	82,025	4,062,950
Aberystwyth University	370,216		370,216	6,717	73,577	1,592	45,050	497,152
Bangor University	199,856	24,888	224,744	5,074	27,359	3,369	71,400	331,945
Cardiff University	936,505		936,505	22,444	295,999	988	73,525	1,329,461
University of Wales Trinity Saint David	1,185,902		1,185,902	7,618	203,853	19,163	86,700	1,503,237
Swansea University	121,746	114,068	235,813	8,940	110,553	27	53,550	408,883
Cardiff Metropolitan University	298,910		298,910	6,197	128,072	460	23,375	457,014
Wrexham University	1,182,304		1,182,304	7,845	239,893	5,573	25,925	1,461,539
Open University in Wales	13,835,045	1,494,523	15,329,568	75,185	6,708,910	12,173	172,975	22,298,811
Grŵp Llandrillo Menai	763,674	193,321	956,995	2,714	96,049	97,557	2,975	1,156,290
Grŵp Colegau NPTC Group of Colleges	118,201	13,923	132,124	401	36,825			169,350
Gower College Swansea	11,340		11,340	146	7,062	0	0	18,548
Total ⁽³⁾	21,985,848	2,137,661	24,123,510	164,129	8,622,792	147,249	637,500	33,695,180

⁽¹⁾ The Access and Retention premium and the Welsh medium premium are allocated for PT UG only. The disability premium is allocated for PT UG, FT & PT PGT and FT & PT PGR.

⁽²⁾ Per capita includes funding for PT UG, PT PGT and FT PGT.

⁽³⁾ Totals may not sum exactly due to rounding.

Table H3: Teaching funding allocations for full-time undergraduate provision

Provider	AY 2025/26 allocations (£)					
	Per capita	Expensive subjects premium	Higher cost subjects premium	Welsh medium premium	Disability premium	Total ⁽¹⁾
University of South Wales	39,709	3,008,847	1,921,752	176	359,125	5,329,609
Aberystwyth University	23,383		1,512,234	14,136	272,000	1,821,753
Bangor University	20,829		1,915,530	13,732	239,275	2,189,366
Cardiff University	85,838	10,045,154	4,815,959	185,925	414,375	15,547,251
University of Wales Trinity Saint David	21,367		429,750	6,374	194,650	652,142
Swansea University	54,799	2,179,217	3,908,671	18,113	299,200	6,460,001
Cardiff Metropolitan University	34,470		2,134,230	13,330	222,275	2,404,305
Wrexham University	7,292		283,771	155	114,325	405,543
Open University in Wales						
Grŵp Llandrillo Menai	1,185		21,525	1,771	8,500	32,980
Grŵp Colegau NPTC Group of Colleges	354		15,641		850	16,845
Gower College Swansea					0	0
Total ⁽¹⁾	289,227	15,233,218	16,959,062	253,713	2,124,575	34,859,796

⁽¹⁾ Totals may not sum exactly due to rounding.

Table H4: Funding comparison AY 2024/25 and AY 2025/26

HE institutions	Allocations AY 2024/25 (£)										Allocations AY 2025/26 (£)										Change AY 2024/25 to AY 2025/26 (£)	%difference AY 2024/25 to AY 2025/26 (%)
	PT UG credit based funding	PT and PGT per capita and premium funding ⁽¹⁾	FT UG per capita and premium funding ⁽²⁾	QR ⁽⁵⁾	PGR	RWIF	Strategic funding and additional performance element funding ⁽⁴⁾	Mitigation funding for QR+PGR ⁽⁶⁾	Pro rata reduction (£)	Total AY 2024/25 ⁽³⁾	PT UG credit based funding	PT and PGT per capita and premium funding ⁽¹⁾	FT UG per capita and premium funding ⁽²⁾	QR ⁽⁵⁾	PGR	RWIF	Strategic funding and additional performance element funding ⁽⁴⁾	Total AY 2025/26 ⁽³⁾				
University of South Wales	3,138,623	916,523	5,948,534	2,726,534	534,050	1,171,574	585,240	-903,704	14,117,373	3,259,089	803,861	5,329,609	2,573,057	451,392	1,180,524	585,240	14,182,773	65,399	0.5%			
Aberystwyth University	493,086	130,536	1,909,208	6,236,311	538,318	1,563,404	478,262	-680,532	10,668,593	370,216	126,935	1,821,753	5,885,270	509,726	1,405,551	10,119,452	-549,141	-5.1%				
Bangor University	211,787	98,305	2,141,322	7,653,778	970,068	1,954,976	135,915	-815,712	12,350,439	224,744	107,202	2,189,366	7,222,947	900,284	1,955,457	12,599,999	249,560	2.0%				
Cardiff University	1,826,950	624,431	16,804,061	46,962,070	2,268,555	2,253,799	-4,428,418	66,311,447	936,505	392,956	15,547,251	44,318,575	2,232,625	2,241,255	65,669,167	-642,280	-1.0%					
University of Wales Trinity Saint David ⁽⁵⁾	1,455,355	368,293	816,901	648,563	130,951	1,982,856	-338,231	5,064,688	1,185,902	317,335	652,142	612,055	110,436	1,779,085	4,656,955	-407,733	-8.1%					
Swansea University	128,997	116,007	7,606,749	15,094,394	1,409,397	3,083,477	194,587	-1,717,722	25,915,885	235,813	173,070	6,460,001	14,244,731	1,395,663	2,891,286	25,400,565	-515,320	-2.0%				
Cardiff Metropolitan University	344,175	193,658	2,570,881	2,208,234	335,659	1,241,428	-431,577	6,462,459	298,910	158,104	2,404,305	2,083,933	238,870	1,118,823	6,302,946	-159,513	-2.5%					
Wrexham University	1,349,379	417,084	438,011	147,459	49,887	1,170,784	14,918	-223,650	3,363,871	1,182,304	279,235	405,543	139,158	46,811	1,055,912	3,108,964	-254,908	-7.6%				
Open University in Wales	14,659,717	6,778,905				577,703	605,128	-1,378,254	21,243,199	15,329,568	6,969,243				527,756	605,128	23,431,695	2,188,497	10.3%			
Total⁽³⁾	23,608,069	9,643,741	38,235,666	81,677,344	6,236,883	15,000,000	1,190,368	823,682	-10,917,799	165,497,954	23,023,051	9,327,941	34,809,971	77,079,726	5,885,809	14,155,650	1,190,368	165,472,515	-25,439	0.0%		

FE Institutions	Allocations AY 2024/25 (£)										Allocations AY 2025/26 (£)										Change AY 2024/25 to AY 2025/26 (£)	%difference AY 2024/25 to AY 2025/26 (%)
	PT UG credit based funding	PT and PGT per capita and premium funding ⁽¹⁾	FT UG per capita and premium funding ⁽²⁾	QR ⁽⁵⁾	PGR	RWIF	Strategic funding and additional performance element funding ⁽⁴⁾	Mitigation funding for QR+PGR ⁽⁶⁾	Pro rata reduction (£)	Total AY 2024/25 ⁽³⁾	PT UG credit based funding	PT and PGT per capita and premium funding ⁽¹⁾	FT UG per capita and premium funding ⁽²⁾	QR ⁽⁵⁾	PGR	RWIF	Strategic funding and additional performance element funding ⁽⁴⁾	Total AY 2025/26 ⁽³⁾				
Grŵp Llandrillo Menai	809,237	260,002	41,022					-69,504	1,040,757	956,995	199,295	32,980						1,189,270	148,513	14.3%		
Grŵp Colegau NPTC Group of Colleges	125,246	40,052	11,397					-11,061	165,634	132,124	37,226	16,845						186,194	20,561	12.4%		
Gower College Swansea	16,821	9,311						-1,636	24,496	11,340	7,208							18,548	-5,948	-24.3%		
Total⁽³⁾	951,303	309,365	52,419	0	0	0	0	-82,201	1,230,887	1,100,459	243,729	49,825	0	0	0	0	1,394,013	163,126	13.3%			

Total HEIs and FEIs⁽³⁾	24,559,372	9,953,106	38,288,086	81,677,344	6,236,883	15,000,000	1,190,368	823,682	-11,000,000	166,728,841	24,123,510	9,571,670	34,859,796	77,079,726	5,885,809	14,155,650	1,190,368	166,866,528	137,687	0.1%
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⁽¹⁾ Premiums consist of the access and retention premium (PT UG), the Welsh medium premium (PT UG) and the disability premium (PT UG, FT & PT PGT and FT & PT PGR).

⁽²⁾ FT UG premium allocations are the expensive subjects premium, the higher cost subjects premium, the Welsh medium premium and the disability premium.

⁽³⁾ Totals may not sum exactly due to rounding.

⁽⁴⁾ We have allocated strategic funding to the Open University in Wales for a further year for AY 2025/26. Additional performance element funding is allocated to University of South Wales in respect of the performance element provision at Royal Welsh College of Music and Drama.

⁽⁵⁾ University of Wales Trinity Saint David includes University of Wales Centre for Advanced Welsh and Celtic Studies.

⁽⁶⁾ Mitigation funding was allocated where QR + PGR funding for AY 2024/25 was less than QR + PGR funding allocated for AY 2021/22, and is calculated as 30% of the difference in QR + PGR between the two years. This was allocated in AY 2024/25 to mitigate for the effect of the change to the QR and PGR funding methods in AY 2022/23.

Table H5: Additional medical and dental places funding AY 2024/25 and AY 2025/26

Provider	AY 2024/25 (£)				AY 2025/26 (£)				% difference AY 2024/25 to AY 2025/26
	Expensive subjects premium	Higher cost subjects premium	Per capita	Total	Expensive subjects premium	Higher cost subjects premium	Per capita	Total	
Cardiff University	1,186,110	103,419	950	1,290,479	1,084,680	94,915	870	1,180,465	-9%
Swansea University	2,474,297	109,299	1,275	2,584,871	2,716,875	120,015	1,400	2,838,290	10%
Bangor University	517,500	41,148	400	559,048	1,097,100	87,782	850	1,185,732	112%
Total	4,177,907	253,866	2,625	4,434,398	4,898,655	302,712	3,120	5,204,487	17%

Notes: Included for Cardiff University and Swansea University is funding for the additional medical places that have been allocated each year since AY 2018/19, the additional medical and dental places allocated as a result of the Covid-19 pandemic for AY 2021/22 intake only and the additional recurrent medical places allocated in 2021/22 and 2022/23. Unless otherwise stated, places for Cardiff University are for 5-year courses and places for Swansea University are for 4-year courses. For Bangor University, recurrent funding started in 2024/25 for the North Wales Medical School, with additional places allocated for 2025/26. These consist of

Medical Recurrent:

2018/19 start – 20 places at each of Cardiff University and Swansea University

2021/22 start – 25 places at Swansea University

2022/23 start – 15 places at Cardiff University and 25 places at Swansea University

2024/25 start – 60 places (5-year course) and 20 places (4-year course) at Bangor University (North Wales Medical School)

2025/26 start – 10 places (5-year course) at Bangor University (North Wales Medical School)

Medical non-recurrent (pandemic related)

2021/22 start – 12 places at Cardiff University

Dental non-recurrent (pandemic related)

2021/22 start – 2 places at Cardiff University

Annex H-A: QR Allocations AY 2025/26 by Provider, by Unit of Assessment

Unit of Assessment	Provider (£)							Total ⁽¹⁾ (£)
	University of South Wales	Aberystwyth University	Bangor University	Cardiff University	University of Wales Trinity Saint David ⁽²⁾	Swansea University	Cardiff Metropolitan University	
1 Clinical Medicine					5,552,632			5,552,632
2 Public Health, Health Services and Primary Care						197,082		197,082
3 Allied Health Professions, Dentistry, Nursing and Pharmacy	353,953		885,939	5,009,487		2,572,190	360,421	9,181,990
4 Psychology, Psychiatry and Neuroscience		126,940	782,484	5,203,808		495,177		6,608,408
5 Biological Sciences					3,905,519			3,905,519
6 Agriculture, Veterinary and Food Science		2,258,620						2,258,620
7 Earth Systems and Environmental Sciences	129,655		3,022,549	1,478,960		1,078,862		5,710,027
8 Chemistry					1,390,964		466,046	1,857,010
9 Physics		219,132			1,889,239		660,676	2,769,048
10 Mathematical Sciences	128,448	151,900		1,162,981		627,083		2,070,412
11 Computer Science and Informatics	144,701	689,130		1,489,987		875,813		3,199,632
12 Engineering	447,746		587,488	3,407,284		3,227,307		79,639 7,749,463
13 Architecture, Built Environment and Planning					1,023,114			1,023,114
14 Geography and Environmental Studies		765,872			1,008,572		716,418	2,490,862
15 Archaeology					449,117			449,117
16 Economics and Econometrics								0
17 Business and Management Studies	65,274	149,540	246,486	3,409,155		723,748	157,483	4,751,686
18 Law		227,528			1,089,862		243,818	1,561,208
19 Politics and International Studies		343,120			616,132		222,584	1,181,837
20 Social Work and Social Policy	239,523					376,223		59,520 675,266
21 Sociology			347,565	1,110,664				1,458,229
22 Anthropology and Development Studies								0
23 Education					873,804	55,434	101,668	1,030,906
24 Sport and Exercise Sciences, Leisure and Tourism	200,435		567,081			426,896	845,210	2,039,621
25 Area Studies								0
26 Modern Languages and Linguistics		211,557	490,468	702,475	168,219	254,188		1,826,907
27 English Language and Literature	106,361	94,991	292,888	1,542,087		513,058		2,549,385
28 History	75,752	169,408		748,129		567,562		1,560,850
29 Classics								0
30 Philosophy								0
31 Theology and Religious Studies					215,556			215,556
32 Art and Design: History, Practice and Theory		131,358			172,848		619,151	923,357
33 Music, Drama, Dance, Performing Arts, Film and Screen Studies	A 575,895	346,174		407,780				1,435,163
	B 105,315							
34 Communication, Cultural and Media Studies, Library and Information Management				846,823				846,823
Total ⁽¹⁾	2,573,057	5,885,270	7,222,947	44,318,575	612,055	14,244,731	2,083,933	139,158 77,079,726

⁽¹⁾ Totals may not sum exactly due to rounding

⁽²⁾ University of Wales Trinity Saint David includes University of Wales Centre for Advanced Welsh and Celtic Studies.

Annex H-B: Units of Funding AY 2025/26

Part-time undergraduate credit based teaching funding

Academic Subject Category		Unit of funding £ per credit value
1	Medicine and Dentistry	38.94
2	Subjects and Professions Allied to Medicine	26.98
3	Science	30.67
4	Engineering and Technology	34.52
5	Built Environment	27.35
6	Mathematical Sciences, IT & Computing	24.20
7	Business and Management	15.12
8	Social Sciences	13.41
9	Humanities	19.03
10	Art, Design and Performing Arts	23.78
11a	Education: Initial Teacher Training (QTS)	27.41
11b	Education: Non-QTS	23.22

Note: The units of funding shown here have been used in the calculation of the credit based funding for part-time undergraduate provision and in the calculation of the Welsh medium premium in Table H2 and Annex H-C.

Full-time undergraduate expensive subjects premium funding

Academic Subject Category		Unit of funding £ per credit value
1b, 1d	Clinical Medicine and Dentistry	81.39
10 (performance element)	Art, Design and Performing Arts	48.13

Note: The units of funding shown here have been used in the calculation of the expensive subjects premium funding and in the calculation of the Welsh medium premium in Table H3.

Full-time undergraduate higher cost subjects premium funding

Academic Subject Category		Unit of funding £ per credit value
1a, 1c	Non-clinical Medicine and Dentistry	10.79
3, 4	Science & Engineering and Technology	6.20
6	Mathematical Sciences, IT and Computing	2.90

Note: The units of funding shown here have been used in the calculation of the higher cost subjects premium funding and in the calculation of the Welsh medium premium in Table H3.

Additional medical and dental places funding

Academic Subject Category		Unit of funding £ per credit value
Expensive subjects premium	1b, 1d Clinical Medicine and Dentistry	86.25
Higher cost subjects premium	1a, 1c Non-clinical Medicine and Dentistry	11.43

Note: The units of funding shown here have been used in the calculation of the expensive subjects premium and higher cost subjects premium in Table H5.

Annex H-C - credit based teaching funding

All providers

Table C1: Teaching Funds 2025/26 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time (£)	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	13,201	0
Non-clinical/Clinical Dentistry	23,364	0
Subjects and Professions Allied to Medicine	5,882,341	39,930
Science	5,514,313	17,789
Engineering and Technology	2,320,952	631,716
Built Environment	706,970	37,470
Mathematical Sciences, IT and Computing	1,913,712	55,636
Business and Management	1,291,974	92,837
Social Sciences	1,453,792	3,218
Humanities	2,056,553	0
Art, Design and Performing Arts	299,057	5,707
Education ITT (QTS)	0	0
	0	0
Education Non-QTS	1,215,079	547,899
Total	22,691,308	1,432,202
Totals may not sum exactly due to rounding.		
		Total funds 24,123,510

Table C2: Funded Credit Values 2025/26 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	339	0
Non-clinical/Clinical Dentistry	600	0
Subjects and Professions Allied to Medicine	218,026	1,480
Science	179,795	580
Engineering and Technology	67,235	18,300
Built Environment	25,849	1,370
Mathematical Sciences, IT and Computing	79,079	2,299
Business and Management	85,448	6,140
Social Sciences	108,411	240
Humanities	108,069	0
Art, Design and Performing Arts	12,576	240
Education ITT (QTS)	0	0
	0	0
Education Non-QTS	52,329	23,596
Total	937,756	54,245
Totals may not sum exactly due to rounding.		
		Total credit values 992,001

Annex H-C - credit based teaching funding

Provider: University of South Wales

Table C1: Teaching Funds 2025/26 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time (£)	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	505,605	39,930
Science	37,295	17,789
Engineering and Technology	814,430	251,306
Built Environment	402,045	12,034
Mathematical Sciences, IT and Computing	110,933	13,552
Business and Management	385,757	92,837
Social Sciences	27,692	2,682
Humanities	3,045	0
Art, Design and Performing Arts	3,805	1,902
Education ITT (QTS)	0	0
	0	0
Education Non-QTS	54,637	481,815
Total	2,345,243	913,847
Totals may not sum exactly due to rounding.		
		Total funds 3,259,089

Table C2: Funded Credit Values 2025/26 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	18,740	1,480
Science	1,216	580
Engineering and Technology	23,593	7,280
Built Environment	14,700	440
Mathematical Sciences, IT and Computing	4,584	560
Business and Management	25,513	6,140
Social Sciences	2,065	200
Humanities	160	0
Art, Design and Performing Arts	160	80
Education ITT (QTS)	0	0
	0	0
Education Non-QTS	2,353	20,750
Total	93,084	37,510
Totals may not sum exactly due to rounding.		
		Total credit values 130,594

Annex H-C - credit based teaching funding

Provider: Aberystwyth University

Table C1: Teaching Funds 2025/26 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time (£)	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	4,317	0
Science	108,265	0
Engineering and Technology	11,737	0
Built Environment	821	0
Mathematical Sciences, IT and Computing	22,191	0
Business and Management	3,856	0
Social Sciences	10,728	0
Humanities	128,795	0
Art, Design and Performing Arts	38,524	0
Education ITT (QTS)	0	0
	Primary	
	Secondary	
Education Non-QTS	0	0
Total	7,547	33,437
Totals may not sum exactly due to rounding.		
	Total funds	336,779
		370,216

Table C2: Funded Credit Values 2025/26 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	160	0
Science	3,530	0
Engineering and Technology	340	0
Built Environment	30	0
Mathematical Sciences, IT and Computing	917	0
Business and Management	255	0
Social Sciences	800	0
Humanities	6,768	0
Art, Design and Performing Arts	1,620	0
Education ITT (QTS)	0	0
	Primary	
	Secondary	
Education Non-QTS	0	0
Total	325	1,440
Totals may not sum exactly due to rounding.		
	Total credit values	14,745
		16,185

Annex H-C - credit based teaching funding

Provider: Bangor University

Table C1: Teaching Funds 2025/26 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time (£)	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	65,777	0
Science	114,552	0
Engineering and Technology	0	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	14,883	0
Business and Management	2,873	0
Social Sciences	6,008	536
Humanities	14,311	0
Art, Design and Performing Arts	4,875	0
Education ITT (QTS)	0	0
	Primary	
	Secondary	
Education Non-QTS	0	0
Total	224,207	536
Totals may not sum exactly due to rounding.		
		Total funds 224,744

Table C2: Funded Credit Values 2025/26 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	2,438	0
Science	3,735	0
Engineering and Technology	0	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	615	0
Business and Management	190	0
Social Sciences	448	40
Humanities	752	0
Art, Design and Performing Arts	205	0
Education ITT (QTS)	0	0
	Primary	
	Secondary	
Education Non-QTS	0	0
Total	8,423	40
Totals may not sum exactly due to rounding.		
		Total credit values 8,463

Annex H-C - credit based teaching funding

Provider: Cardiff University

Table C1: Teaching Funds 2025/26 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time (£)	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	13,201	0
Non-clinical/Clinical Dentistry	23,364	0
Subjects and Professions Allied to Medicine	69,096	0
Science	154,884	0
Engineering and Technology	97,761	0
Built Environment	16,684	0
Mathematical Sciences, IT and Computing	116,354	0
Business and Management	34,292	0
Social Sciences	59,379	0
Humanities	345,547	0
Art, Design and Performing Arts	5,945	0
Education ITT (QTS)	0	0
Primary	0	0
Secondary	0	0
Education Non-QTS	0	0
Total	936,505	0
Totals may not sum exactly due to rounding.		
		Total funds 936,505

Table C2: Funded Credit Values 2025/26 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	339	0
Non-clinical/Clinical Dentistry	600	0
Subjects and Professions Allied to Medicine	2,561	0
Science	5,050	0
Engineering and Technology	2,832	0
Built Environment	610	0
Mathematical Sciences, IT and Computing	4,808	0
Business and Management	2,268	0
Social Sciences	4,428	0
Humanities	18,158	0
Art, Design and Performing Arts	250	0
Education ITT (QTS)	0	0
Primary	0	0
Secondary	0	0
Education Non-QTS	0	0
Total	41,904	0
Totals may not sum exactly due to rounding.		
		Total credit values 41,904

Annex H-C - credit based teaching funding

Provider: University of Wales Trinity Saint David

Table C1: Teaching Funds 2025/26 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time (£)	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	157,078	0
Science	150,130	0
Engineering and Technology	169,424	144,984
Built Environment	120,969	25,436
Mathematical Sciences, IT and Computing	14,810	14,520
Business and Management	2,449	0
Social Sciences	9,789	0
Humanities	15,224	0
Art, Design and Performing Arts	119,090	0
Education ITT (QTS)	0	0
	Primary	
	Secondary	
Education Non-QTS	0	0
Total	969,709	216,194
Totals may not sum exactly due to rounding.		
		Total funds 1,185,902

Table C2: Funded Credit Values 2025/26 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	5,822	0
Science	4,895	0
Engineering and Technology	4,908	4,200
Built Environment	4,423	930
Mathematical Sciences, IT and Computing	612	600
Business and Management	162	0
Social Sciences	730	0
Humanities	800	0
Art, Design and Performing Arts	5,008	0
Education ITT (QTS)	0	0
	Primary	
	Secondary	
Education Non-QTS	0	0
Total	9,076	1,346
Totals may not sum exactly due to rounding.		
		Total credit values 43,512

Annex H-C - credit based teaching funding

Provider: Swansea University

Table C1: Teaching Funds 2025/26 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time (£)	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	154,487	0
Science	14,783	0
Engineering and Technology	24,337	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	6,776	0
Business and Management	1,588	0
Social Sciences	2,923	0
Humanities	7,955	0
Art, Design and Performing Arts	0	0
Education ITT (QTS)	Primary	0
	Secondary	0
Education Non-QTS		22,965
Total	235,813	0
Totals may not sum exactly due to rounding.		
		Total funds 235,813

Table C2: Funded Credit Values 2025/26 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	5,726	0
Science	482	0
Engineering and Technology	705	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	280	0
Business and Management	105	0
Social Sciences	218	0
Humanities	418	0
Art, Design and Performing Arts	0	0
Education ITT (QTS)	Primary	0
	Secondary	0
Education Non-QTS		989
Total	8,923	0
Totals may not sum exactly due to rounding.		
		Total credit values 8,923

Annex H-C - credit based teaching funding

Provider: Cardiff Metropolitan University

Table C1: Teaching Funds 2025/26 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time (£)	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	191,882	0
Science	41,558	0
Engineering and Technology	345	0
Built Environment	8,752	0
Mathematical Sciences, IT and Computing	4,913	0
Business and Management	3,402	0
Social Sciences	1,341	0
Humanities	190	0
Art, Design and Performing Arts	9,750	3,805
Education ITT (QTS)	0	0
	Primary	
	Secondary	0
Education Non-QTS	32,972	0
Total	295,105	3,805
Totals may not sum exactly due to rounding.		
		Total funds 298,910

Table C2: Funded Credit Values 2025/26 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	7,112	0
Science	1,355	0
Engineering and Technology	10	0
Built Environment	320	0
Mathematical Sciences, IT and Computing	203	0
Business and Management	225	0
Social Sciences	100	0
Humanities	10	0
Art, Design and Performing Arts	410	160
Education ITT (QTS)	0	0
	Primary	
	Secondary	0
Education Non-QTS	1,420	0
Total	11,165	160
Totals may not sum exactly due to rounding.		
		Total credit values 11,325

Annex H-C - credit based teaching funding

Provider: Wrexham University

Table C1: Teaching Funds 2025/26 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time (£)	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	325,433	0
Science	46,894	0
Engineering and Technology	111,431	235,426
Built Environment	70,563	0
Mathematical Sciences, IT and Computing	55,636	27,564
Business and Management	39,614	0
Social Sciences	8,113	0
Humanities	29,306	0
Art, Design and Performing Arts	5,232	0
Education ITT (QTS)	0	0
	Primary	
	Secondary	
Education Non-QTS	0	0
Total	917,920	264,383
Totals may not sum exactly due to rounding.		
		Total funds 1,182,304

Table C2: Funded Credit Values 2025/26 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	12,062	0
Science	1,529	0
Engineering and Technology	3,228	6,820
Built Environment	2,580	0
Mathematical Sciences, IT and Computing	2,299	1,139
Business and Management	2,620	0
Social Sciences	605	0
Humanities	1,540	0
Art, Design and Performing Arts	220	0
Education ITT (QTS)	0	0
	Primary	
	Secondary	
Education Non-QTS	0	0
Total	36,403	8,019
Totals may not sum exactly due to rounding.		
		Total credit values 44,422

Annex H-C - credit based teaching funding

Provider: Open University in Wales

Table C1: Teaching Funds 2025/26 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time (£)	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	3,864,211	0
Science	4,822,336	0
Engineering and Technology	876,428	0
Built Environment	8,506	0
Mathematical Sciences, IT and Computing	1,494,253	0
Business and Management	796,219	0
Social Sciences	1,325,806	0
Humanities	1,499,336	0
Art, Design and Performing Arts	94,597	0
Education ITT (QTS)	0	0
	Primary	
	Secondary	0
Education Non-QTS	547,876	0
Total	15,329,568	0
Totals may not sum exactly due to rounding.		
		Total funds 15,329,568

Table C2: Funded Credit Values 2025/26 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	143,225	0
Science	157,233	0
Engineering and Technology	25,389	0
Built Environment	311	0
Mathematical Sciences, IT and Computing	61,746	0
Business and Management	52,660	0
Social Sciences	98,867	0
Humanities	78,788	0
Art, Design and Performing Arts	3,978	0
Education ITT (QTS)	0	0
	Primary	
	Secondary	0
Education Non-QTS	23,595	0
Total	645,792	0
Totals may not sum exactly due to rounding.		
		Total credit values 645,792

Annex H-C - credit based teaching funding

Provider: Grŵp Llandrillo Menai

Table C1: Teaching Funds 2025/26 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time (£)	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	544,456	0
Science	21,776	0
Engineering and Technology	149,817	0
Built Environment	15,043	0
Mathematical Sciences, IT and Computing	71,511	0
Business and Management	10,584	0
Social Sciences	2,012	0
Humanities	12,845	0
Art, Design and Performing Arts	17,241	0
Education ITT (QTS)	0	0
	Primary	
	Secondary	0
Education Non-QTS	111,711	0
Total	956,995	0
Totals may not sum exactly due to rounding.		
		Total funds 956,995

Table C2: Funded Credit Values 2025/26 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	20,180	0
Science	710	0
Engineering and Technology	4,340	0
Built Environment	550	0
Mathematical Sciences, IT and Computing	2,955	0
Business and Management	700	0
Social Sciences	150	0
Humanities	675	0
Art, Design and Performing Arts	725	0
Education ITT (QTS)	0	0
	Primary	
	Secondary	0
Education Non-QTS	4,811	0
Total	35,796	0
Totals may not sum exactly due to rounding.		
		Total credit values 35,796

Annex H-C - credit based teaching funding

Provider: Grŵp Colegau NPTC Group of Colleges

Table C1: Teaching Funds 2025/26 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time (£)	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	0	0
Science	1,840	0
Engineering and Technology	65,243	0
Built Environment	63,589	0
Mathematical Sciences, IT and Computing	1,452	0
Business and Management	0	0
Social Sciences	0	0
Humanities	0	0
Art, Design and Performing Arts	0	0
Education ITT (QTS)	Primary	0
	Secondary	0
Education Non-QTS		0
Total	132,124	0
Totals may not sum exactly due to rounding.		
		Total funds 132,124

Table C2: Funded Credit Values 2025/26 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	0	0
Science	60	0
Engineering and Technology	1,890	0
Built Environment	2,325	0
Mathematical Sciences, IT and Computing	60	0
Business and Management	0	0
Social Sciences	0	0
Humanities	0	0
Art, Design and Performing Arts	0	0
Education ITT (QTS)	Primary	0
	Secondary	0
Education Non-QTS		0
Total	4,335	0
Totals may not sum exactly due to rounding.		
		Total credit values 4,335

Annex H-C - credit based teaching funding

Provider: Gower College Swansea

Table C1: Teaching Funds 2025/26 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time (£)	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	0	0
Science	0	0
Engineering and Technology	0	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	0	0
Business and Management	11,340	0
Social Sciences	0	0
Humanities	0	0
Art, Design and Performing Arts	0	0
Education ITT (QTS)	Primary Secondary	0 0
Education Non-QTS		0
Total	11,340	0
Totals may not sum exactly due to rounding.		
		Total funds
		11,340

Table C2: Funded Credit Values 2025/26 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	0	0
Science	0	0
Engineering and Technology	0	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	0	0
Business and Management	750	0
Social Sciences	0	0
Humanities	0	0
Art, Design and Performing Arts	0	0
Education ITT (QTS)	Primary Secondary	0 0
Education Non-QTS		0
Total	750	0
Totals may not sum exactly due to rounding.		
		Total credit values
		750