

**Table H1: Research and innovation funding AY 2025/26**

Provider	AY 2025/26 (£)			
	QR	PGR	RWIF	Total <sup>(1)</sup>
University of South Wales	2,573,057	451,392	1,180,524	4,204,973
Aberystwyth University	5,885,270	509,726	1,405,551	7,800,548
Bangor University	7,222,947	900,284	1,955,457	10,078,688
Cardiff University	44,318,575	2,232,625	2,241,255	48,792,455
University of Wales Trinity Saint David <sup>(2)</sup>	612,055	110,436	1,779,085	2,501,576
Swansea University	14,244,731	1,395,663	2,891,286	18,531,681
Cardiff Metropolitan University	2,083,933	238,870	1,118,823	3,441,626
Wrexham University	139,158	46,811	1,055,912	1,241,881
Open University in Wales			527,756	527,756
<b>Total <sup>(1)</sup></b>	<b>77,079,726</b>	<b>5,885,809</b>	<b>14,155,650</b>	<b>97,121,185</b>

<sup>(1)</sup> Totals may not sum exactly due to rounding.

<sup>(2)</sup> University of Wales Trinity Saint David includes University of Wales Centre for Advanced Welsh and Celtic Studies.

**Table H2: Teaching funding allocations for part-time and postgraduate taught provision**

Provider	Allocations AY 2025/26 (£)							
	Credit based funding for part-time UG			Per capita <sup>(2)</sup>	Access and Retention premium <sup>(1)</sup>	Welsh medium premium <sup>(4)</sup>	Disability premium <sup>(1)</sup>	Total <sup>(3)</sup>
	Core	Growth	Total					
University of South Wales	2,962,151	296,939	3,259,089	20,848	694,640	6,348	82,025	4,062,950
Aberystwyth University	370,216	0	370,216	6,717	73,577	1,592	45,050	497,152
Bangor University	199,856	24,888	224,744	5,074	27,359	3,369	71,400	331,945
Cardiff University	936,505	0	936,505	22,444	295,999	988	73,525	1,329,461
University of Wales Trinity Saint David	1,185,902	0	1,185,902	7,618	203,853	19,163	86,700	1,503,237
Swansea University	121,746	114,068	235,813	8,940	110,553	27	53,550	408,883
Cardiff Metropolitan University	298,910	0	298,910	6,197	128,072	460	23,375	457,014
Wrexham University	1,182,304	0	1,182,304	7,845	239,893	5,573	25,925	1,461,539
Open University in Wales	13,835,045	1,494,523	15,329,568	75,185	6,708,910	12,173	172,975	22,298,811
Grŵp Llandrillo Menai	763,674	193,321	956,995	2,714	96,049	97,557	2,975	1,156,290
Grŵp Colegau NPTC Group of Colleges	118,201	13,923	132,124	401	36,825	0	0	169,350
Gower College Swansea	11,340	0	11,340	146	7,062	0	0	18,548
Total <sup>(3)</sup>	21,985,848	2,137,661	24,123,510	164,129	8,622,792	147,249	637,500	33,695,180

<sup>(1)</sup> The Access and Retention premium and the Welsh medium premium are allocated for PT UG only. The disability premium is allocated for PT UG, FT & PT PGT and FT & PT PGR.

<sup>(2)</sup> Per capita includes funding for PT UG, PT PGT and FT PGT.

<sup>(3)</sup> Totals may not sum exactly due to rounding.

**Table H3: Teaching funding allocations for full-time undergraduate provision**

Provider	AY 2025/26 allocations (£)					
	Per capita	Expensive subjects premium	Higher cost subjects premium	Welsh medium premium	Disability premium	Total <sup>(1)</sup>
University of South Wales	39,709	3,008,847	1,921,752	176	359,125	5,329,609
Aberystwyth University	23,383		1,512,234	14,136	272,000	1,821,753
Bangor University	20,829		1,915,530	13,732	239,275	2,189,366
Cardiff University	85,838	10,045,154	4,815,959	185,925	414,375	15,547,251
University of Wales Trinity Saint David	21,367		429,750	6,374	194,650	652,142
Swansea University	54,799	2,179,217	3,908,671	18,113	299,200	6,460,001
Cardiff Metropolitan University	34,470		2,134,230	13,330	222,275	2,404,305
Wrexham University	7,292		283,771	155	114,325	405,543
Open University in Wales						
Grŵp Llandrillo Menai	1,185		21,525	1,771	8,500	32,980
Grŵp Colegau NPTC Group of Colleges	354		15,641		850	16,845
Gower College Swansea					0	0
<b>Total <sup>(1)</sup></b>	<b>289,227</b>	<b>15,233,218</b>	<b>16,959,062</b>	<b>253,713</b>	<b>2,124,575</b>	<b>34,859,796</b>

<sup>(1)</sup> Totals may not sum exactly due to rounding.

Table H4: Funding comparison AY 2024/25 and AY 2025/26

HE Institutions	Allocations AY 2024/25 (£)										Allocations AY 2025/26 (£)								Change AY 2024/25 to AY 2025/26 (£)	% difference AY 2024/25 to AY 2025/26 (£)
	PT UG credit based funding	PT and PGT per capita and premium funding <sup>(1)</sup>	FT UG per capita and premium funding <sup>(2)</sup>	QR <sup>(5)</sup>	PGR	RWIF	Strategic funding and additional performance element funding <sup>(4)</sup>	Mitigation funding for QR+PGR <sup>(6)</sup>	Pro rata reduction (£)	Total AY 2024/25 <sup>(3)</sup>	PT UG credit based funding	PT and PGT per capita and premium funding <sup>(1)</sup>	FT UG per capita and premium funding <sup>(2)</sup>	QR <sup>(5)</sup>	PGR	RWIF	Strategic funding and additional performance element funding <sup>(4)</sup>	Total AY 2025/26 <sup>(3)</sup>		
University of South Wales	3,138,623	916,523	5,948,534	2,726,534	534,050	1,171,574	585,240		-903,704	14,117,373	3,259,089	803,861	5,329,609	2,573,057	451,392	1,180,524	585,240	14,182,773	65,399	0.5%
Aberystwyth University	493,086	130,536	1,909,208	6,236,311	538,318	1,563,404		478,262	-680,532	10,668,593	370,216	126,935	1,821,753	5,885,270	509,726	1,405,551		10,119,452	-549,141	-5.1%
Bangor University	211,787	98,305	2,141,322	7,653,778	970,068	1,954,976		135,915	-815,712	12,350,439	224,744	107,202	2,189,366	7,222,947	900,284	1,955,457		12,599,999	249,560	2.0%
Cardiff University	1,826,950	624,431	16,804,061	46,962,070	2,268,555	2,253,799			-4,428,418	66,311,447	936,505	392,956	15,547,251	44,318,575	2,232,625	2,241,255		65,669,167	-642,280	-1.0%
University of Wales Trinity Saint David <sup>(5)</sup>	1,455,355	368,293	816,901	648,563	130,951	1,982,856			-338,231	5,064,688	1,185,902	317,335	652,142	612,055	110,436	1,779,085		4,656,955	-407,733	-8.1%
Swansea University	128,997	116,007	7,606,749	15,094,394	1,409,397	3,083,477		194,587	-1,717,722	25,915,885	235,813	173,070	6,460,001	14,244,731	1,395,663	2,891,286		25,400,565	-515,320	-2.0%
Cardiff Metropolitan University	344,175	193,658	2,570,881	2,208,234	335,659	1,241,428			-431,577	6,462,459	298,910	158,104	2,404,305	2,083,933	238,870	1,118,823		6,302,946	-159,513	-2.5%
Wrexham University	1,349,379	417,084	438,011	147,459	49,887	1,170,784		14,918	-223,650	3,363,871	1,182,304	279,235	405,543	139,158	46,811	1,055,912		3,108,964	-254,908	-7.6%
Open University in Wales	14,659,717	6,778,905				577,703	605,128		-1,378,254	21,243,199	15,329,568	6,969,243				527,756	605,128	23,431,695	2,188,497 0	10.3%
<b>Total <sup>(3)</sup></b>	<b>23,608,069</b>	<b>9,643,741</b>	<b>38,235,666</b>	<b>81,677,344</b>	<b>6,236,883</b>	<b>15,000,000</b>	<b>1,190,368</b>	<b>823,682</b>	<b>-10,917,799</b>	<b>165,497,954</b>	<b>23,023,051</b>	<b>9,327,941</b>	<b>34,809,971</b>	<b>77,079,726</b>	<b>5,885,809</b>	<b>14,155,650</b>	<b>1,190,368</b>	<b>165,472,515</b>	<b>-25,439</b>	<b>0.0%</b>

FE Institutions	Allocations AY 2024/25 (£)										Allocations AY 2025/26 (£)								Change AY 2024/25 to AY 2025/26 (£)	% difference AY 2024/25 to AY 2025/26 (£)
	PT UG credit based funding	PT and PGT per capita and premium funding <sup>(1)</sup>	FT UG per capita and premium funding <sup>(2)</sup>	QR <sup>(5)</sup>	PGR	RWIF	Strategic funding and additional performance element funding <sup>(4)</sup>	Mitigation funding for QR+PGR <sup>(6)</sup>	Pro rata reduction (£)	Total AY 2024/25 <sup>(3)</sup>	PT UG credit based funding	PT and PGT per capita and premium funding <sup>(1)</sup>	FT UG per capita and premium funding <sup>(2)</sup>	QR <sup>(5)</sup>	PGR	RWIF	Strategic funding and additional performance element funding <sup>(4)</sup>	Total AY 2025/26 <sup>(3)</sup>		
Gŵp Llandrillo Menai	809,237	260,002	41,022						-69,504	1,040,757	956,995	199,295	32,980					1,189,270	148,513	14.3%
Gŵp Colegau NPTC Group of Colleges	125,246	40,052	11,397						-11,061	165,634	132,124	37,226	16,845					186,194	20,561	12.4%
Gower College Swansea	16,821	9,311							-1,636	24,496	11,340	7,208						18,548	-5,948 0	-24.3%
<b>Total <sup>(3)</sup></b>	<b>951,303</b>	<b>309,365</b>	<b>52,419</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-82,201</b>	<b>1,230,887</b>	<b>1,100,459</b>	<b>243,729</b>	<b>49,825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,394,013</b>	<b>163,126</b>	<b>13.3%</b>

<b>Total HEIs and FEIs <sup>(3)</sup></b>	<b>24,559,372</b>	<b>9,953,106</b>	<b>38,288,086</b>	<b>81,677,344</b>	<b>6,236,883</b>	<b>15,000,000</b>	<b>1,190,368</b>	<b>823,682</b>	<b>-11,000,000</b>	<b>166,728,841</b>	<b>24,123,510</b>	<b>9,571,670</b>	<b>34,859,796</b>	<b>77,079,726</b>	<b>5,885,809</b>	<b>14,155,650</b>	<b>1,190,368</b>	<b>166,866,528</b>	<b>137,687</b>	<b>0.1%</b>
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<sup>(1)</sup> Premiums consist of the access and retention premium (PT UG), the Welsh medium premium (PT UG) and the disability premium (PT UG, FT & PT PGT and FT & PT PGR).

<sup>(2)</sup> FT UG premium allocations are the expensive subjects premium, the higher cost subjects premium, the Welsh medium premium and the disability premium.

<sup>(3)</sup> Totals may not sum exactly due to rounding.

<sup>(4)</sup> We have allocated strategic funding to the Open University in Wales for a further year for AY 2025/26. Additional performance element funding is allocated to University of South Wales in respect of the performance element provision at Royal Welsh College of Music and Drama.

<sup>(5)</sup> University of Wales Trinity Saint David includes University of Wales Centre for Advanced Welsh and Celtic Studies.

<sup>(6)</sup> Mitigation funding was allocated where QR + PGR funding for AY 2024/25 was less than QR + PGR funding allocated for AY 2021/22, and is calculated as 30% of the difference in QR + PGR between the two years. This was allocated in AY 2024/25 to mitigate for the effect of the change to the QR and PGR funding methods in AY 2022/23.

Table H5: Additional medical and dental places funding AY 2024/25 and AY 2025/26

Provider	AY 2024/25 (£)				AY 2025/26 (£)				% difference AY 2024/25 to AY 2025/26
	Expensive subjects premium	Higher cost subjects premium	Per capita	Total	Expensive subjects premium	Higher cost subjects premium	Per capita	Total	
Cardiff University	1,186,110	103,419	950	1,290,479	1,084,680	94,915	870	1,180,465	-9%
Swansea University	2,474,297	109,299	1,275	2,584,871	2,716,875	120,015	1,400	2,838,290	10%
Bangor University	517,500	41,148	400	559,048	1,097,100	87,782	850	1,185,732	112%
Total	4,177,907	253,866	2,625	4,434,398	4,898,655	302,712	3,120	5,204,487	17%

Notes: Included for Cardiff University and Swansea University is funding for the additional medical places that have been allocated each year since AY 2018/19, the additional medical and dental places allocated as a result of the Covid-19 pandemic for AY 2021/22 intake only and the additional recurrent medical places allocated in 2021/22 and 2022/23. Unless otherwise stated, places for Cardiff University are for 5-year courses and places for Swansea University are for 4-year courses. For Bangor University, recurrent funding started in 2024/25 for the North Wales Medical School, with additional places allocated for 2025/26. These consist of

Medical Recurrent:  
2018/19 start – 20 places at each of Cardiff University and Swansea University  
2021/22 start – 25 places at Swansea University  
2022/23 start – 15 places at Cardiff University and 25 places at Swansea University  
2024/25 start – 60 places (5-year course) and 20 places (4-year course) at Bangor University (North Wales Medical School)  
2025/26 start – 10 places (5-year course) at Bangor University (North Wales Medical School)

Medical non-recurrent (pandemic related)  
2021/22 start – 12 places at Cardiff University

Dental non-recurrent (pandemic related)  
2021/22 start – 2 places at Cardiff University

# Annex H-A: QR Allocations AY 2025/26 by Provider, by Unit of Assessment

Unit of Assessment		Provider (£)								Total <sup>(1)</sup> (£)
		University of South Wales	Aberystwyth University	Bangor University	Cardiff University	University of Wales Trinity Saint David <sup>(2)</sup>	Swansea University	Cardiff Metropolitan University	Wrexham University	
1	Clinical Medicine				5,552,632					5,552,632
2	Public Health, Health Services and Primary Care						197,082			197,082
3	Allied Health Professions, Dentistry, Nursing and Pharmacy	353,953		885,939	5,009,487		2,572,190	360,421		9,181,990
4	Psychology, Psychiatry and Neuroscience		126,940	782,484	5,203,808		495,177			6,608,408
5	Biological Sciences				3,905,519					3,905,519
6	Agriculture, Veterinary and Food Science		2,258,620							2,258,620
7	Earth Systems and Environmental Sciences	129,655		3,022,549	1,478,960		1,078,862			5,710,027
8	Chemistry				1,390,964		466,046			1,857,010
9	Physics		219,132		1,889,239		660,676			2,769,048
10	Mathematical Sciences	128,448	151,900		1,162,981		627,083			2,070,412
11	Computer Science and Informatics	144,701	689,130		1,489,987		875,813			3,199,632
12	Engineering	447,746		587,488	3,407,284		3,227,307		79,639	7,749,463
13	Architecture, Built Environment and Planning				1,023,114					1,023,114
14	Geography and Environmental Studies		765,872		1,008,572		716,418			2,490,862
15	Archaeology				449,117					449,117
16	Economics and Econometrics									0
17	Business and Management Studies	65,274	149,540	246,486	3,409,155		723,748	157,483		4,751,686
18	Law		227,528		1,089,862		243,818			1,561,208
19	Politics and International Studies		343,120		616,132		222,584			1,181,837
20	Social Work and Social Policy	239,523					376,223		59,520	675,266
21	Sociology			347,565	1,110,664					1,458,229
22	Anthropology and Development Studies									0
23	Education				873,804	55,434		101,668		1,030,906
24	Sport and Exercise Sciences, Leisure and Tourism	200,435		567,081			426,896	845,210		2,039,621
25	Area Studies									0
26	Modern Languages and Linguistics		211,557	490,468	702,475	168,219	254,188			1,826,907
27	English Language and Literature	106,361	94,991	292,888	1,542,087		513,058			2,549,385
28	History	75,752	169,408		748,129		567,562			1,560,850
29	Classics									0
30	Philosophy									0
31	Theology and Religious Studies					215,556				215,556
32	Art and Design: History, Practice and Theory		131,358			172,848		619,151		923,357
33	Music, Drama, Dance, Performing Arts, Film and Screen Studies	A 575,895 B 105,315	346,174		407,780					1,435,163
34	Communication, Cultural and Media Studies, Library and Information Management				846,823					846,823
	<b>Total <sup>(1)</sup></b>	<b>2,573,057</b>	<b>5,885,270</b>	<b>7,222,947</b>	<b>44,318,575</b>	<b>612,055</b>	<b>14,244,731</b>	<b>2,083,933</b>	<b>139,158</b>	<b>77,079,726</b>

<sup>(1)</sup> Totals may not sum exactly due to rounding

<sup>(2)</sup> University of Wales Trinity Saint David includes University of Wales Centre for Advanced Welsh and Celtic Studies.

## Annex H-B: Units of Funding AY 2025/26

### Part-time undergraduate credit based teaching funding

Academic Subject Category		Unit of funding £ per credit value
1	Medicine and Dentistry	38.94
2	Subjects and Professions Allied to Medicine	26.98
3	Science	30.67
4	Engineering and Technology	34.52
5	Built Environment	27.35
6	Mathematical Sciences, IT & Computing	24.20
7	Business and Management	15.12
8	Social Sciences	13.41
9	Humanities	19.03
10	Art, Design and Performing Arts	23.78
11a	Education: Initial Teacher Training (QTS)	27.41
11b	Education: Non-QTS	23.22

Note: The units of funding shown here have been used in the calculation of the credit based funding for part-time undergraduate provision and in the calculation of the Welsh medium premium in Table H2 and Annex H-C.

### Full-time undergraduate expensive subjects premium funding

Academic Subject Category		Unit of funding £ per credit value
1b, 1d	Clinical Medicine and Dentistry	81.39
10 (performance element)	Art, Design and Performing Arts	48.13

Note: The units of funding shown here have been used in the calculation of the expensive subjects premium funding and in the calculation of the Welsh medium premium in Table H3.

### Full-time undergraduate higher cost subjects premium funding

Academic Subject Category		Unit of funding £ per credit value
1a, 1c	Non-clinical Medicine and Dentistry	10.79
3, 4	Science & Engineering and Technology	6.20
6	Mathematical Sciences, IT and Computing	2.90

Note: The units of funding shown here have been used in the calculation of the higher cost subjects premium funding and in the calculation of the Welsh medium premium in Table H3.

### Additional medical and dental places funding

Academic Subject Category		Unit of funding £ per credit value
Expensive subjects premium	1b, 1d Clinical Medicine and Dentistry	86.25
Higher cost subjects premium	1a, 1c Non-clinical Medicine and Dentistry	11.43

Note: The units of funding shown here have been used in the calculation of the expensive subjects premium and higher cost subjects premium in Table H5.