

Isle of Anglesey Local Authority - Indicative Allocations for 2025-26 Financial Year and 2025/26 Academic Year

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	696	702	747	739
Yr 8 - Jan	689	700	706	734
Yr 9 - Jan	648	683	708	700
Yr 10 - Jan	642	654	672	704
Yr 11 - Jan	643	629	634	614
Yr 12 - Jan	329	305	296	244
Yr 13/14 - Jan	261	303	261	246
Total	3908	3976	4024	3981
Percentage of learners from Yr 11 to Yr 12		47.4%	47.1%	38.5%
Percentage of learners from Yr 12 to Yr 13		92.1%	85.6%	83.1%
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24)	44.3%			
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24)	86.9%			

Yr 10- Yr 11 drop off rate
0.91

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26
Year 12	272	284
Year 13	212	237
Total	484	521

*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26	523
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Step 2

Average funding rate per learner for the Local Authority
Using 24/25 programme values

Average funding rate per learner	£4,782
includes 3.0% increase to unit rate	

Step 3

Multiply the predicted number of learners by the average funding rate to
calculate allocation before uplifts

2025-26 Allocation before uplifts	£2,498,830
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Step 4

Determine total allocation by applying uplifts

Deprivation	£82,385
Sparsity	£214,825
Welsh Medium	£129,050
3% Centrally Retained	£74,965
3.91% Teacher Pension Scheme (TPS)	£97,704
2024-25 allocation (exc change management)	£3,325,906
2025-26 total allocation including uplifts	£3,097,760
Variation from 2024-25	-£228,146
Variation %	-6.86%
Additional 4 months covering April to July 2026 to transition to academic year allocations	£1,032,587
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£4,130,347

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Annex LA
2025-26

Bridgend County Borough Council - Indicative Allocations for 2025-26 Financial Year and 2025/26 Academic Year

Annex LA
2025-26

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1613	1698	1759	1688
Yr 8 - Jan	1643	1613	1685	1746
Yr 9 - Jan	1638	1624	1607	1657
Yr 10 - Jan	1515	1614	1616	1573
Yr 11 - Jan	1556	1452	1578	1553
Yr 12 - Jan	779	898	762	799
Yr 13/14 - Jan	728	683	731	574
Total	9472	9582	9738	9590
Percentage of learners from Yr 11 to Yr 12		57.7%	52.5%	50.6%
Percentage of learners from Yr 12 to Yr 13		87.7%	81.4%	75.3%
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24)	53.6%			
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24)	81.5%			

Yr 10- Yr 11 drop off rate
0.96

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26
Year 12	833	810
Year 13	651	678
Total	1483	1488

*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26	1451
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Step 2

Average funding rate per learner for the Local Authority
Using 24/25 programme values

Average funding rate per learner	£4,864
Includes 3.0% increase to unit rate	

Step 3

Multiply the predicted number of learners by the average funding rate to
calculate allocation before uplifts

2025-26 Allocation before uplifts	£7,058,454
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Step 4

Determine total allocation by applying uplifts

Deprivation	£290,786
Sparsity	£0
Welsh Medium	£89,156
3% Centrally Retained	£211,754
3.91% Teacher Pension Scheme (TPS)	£275,986
2024-25 allocation (exc change management)	£8,323,311
2025-26 total allocation including uplifts	£7,926,135
Variation from 2024-25	-£397,176
Variation %	-4.77%
Additional 4 months covering April to July 2026 to transition to academic year allocations	£2,642,045
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£10,568,180

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Caerphilly County Borough Council - Indicative Allocations for 2025-26 Financial Year and 2025/26 Academic Year

Annex LA
2025-26

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	2030	2037	2127	2027
Yr 8 - Jan	2113	2026	2042	2101
Yr 9 - Jan	2002	2095	2032	2013
Yr 10 - Jan	1956	1979	2090	1965
Yr 11 - Jan	1881	1927	1946	1990
Yr 12 - Jan	451	446	429	378
Yr 13/14 - Jan	402	386	352	321
Total	10835	10896	11018	10795
Percentage of learners from Yr 11 to Yr 12		23.7%	22.3%	19.4%
Percentage of learners from Yr 12 to Yr 13		85.6%	78.9%	74.8%
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24)		21.8%		
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24)		79.8%		

Yr 10- Yr 11 drop off rate
0.95

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26
Year 12	434	407
Year 13	302	346
Total	735	753

*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26	744
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Step 2

Average funding rate per learner for the Local Authority
Using 24/25 programme values

Average funding rate per learner	£4,771
Includes 3.0% increase to unit rate	

Step 3

Multiply the predicted number of learners by the average funding rate to
calculate allocation before uplifts

2025-26 Allocation before uplifts	£3,551,221
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Step 4

Determine total allocation by applying uplifts

Deprivation	£256,176
Sparsity	£0
Welsh Medium	£114,416
3% Centrally Retained	£106,537
3.91% Teacher Pension Scheme (TPS)	£138,853
2024-25 allocation (exc change management)	£4,205,219
2025-26 total allocation including uplifts	£4,167,203
Variation from 2024-25	-£38,016
Variation %	-0.90%
Additional 4 months covering April to July 2026 to transition to academic year allocations	£1,389,068
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£5,556,271

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Cardiff Council - Indicative Allocations for 2025-26 Financial Year and 2025/26 Academic Year

Annex LA
2025-26

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	4097	4077	4207	4240
Yr 8 - Jan	4014	4067	4102	4167
Yr 9 - Jan	3812	3997	4068	4065
Yr 10 - Jan	3641	3796	3996	4059
Yr 11 - Jan	3484	3572	3752	3925
Yr 12 - Jan	1776	1728	1750	1872
Yr 13/14 - Jan	1485	1530	1433	1404
Total	22309	22767	23308	23732
Percentage of learners from Yr 11 to Yr 12		49.6%	49.0%	49.9%
Percentage of learners from Yr 12 to Yr 13		86.1%	82.9%	80.2%
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24)	49.5%			
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24)	83.1%			

Yr 10- Yr 11 drop off rate
0.98

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26
Year 12	1943	1969
Year 13	1556	1614
Total	3498	3583

*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate

Funding calculationsStep 1Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26 3347

Step 2Average funding rate per learner for the Local Authority
Using 24/25 programme valuesAverage funding rate per learner £4,783
Includes 3.0% increase to unit rateStep 3Multiply the predicted number of learners by the average funding rate to
calculate allocation before uplifts

2025-26 Allocation before uplifts £16,011,673

Step 4

Determine total allocation by applying uplifts

Deprivation	£638,553
Sparsity	£0
Welsh Medium	£277,869
3% Centrally Retained	£480,350
3.91% Teacher Pension Scheme (TPS)	£626,056

2024-25 allocation (exc change management) £17,003,029

2025-26 total allocation including uplifts £18,034,501

Variation from 2024-25 £1,031,472

Variation % 6.07%

Additional 4 months covering April to July 2026 to transition to academic year allocations	£6,011,500
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£24,046,001

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Carmarthenshire County Council - Indicative Allocations for 2025-26 Financial Year and 2025/26 Academic Year

Annex LA
2025-26

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	2024	2040	2211	2166
Yr 8 - Jan	2147	2004	2032	2189
Yr 9 - Jan	2026	2147	2018	2012
Yr 10 - Jan	1948	2021	2137	1981
Yr 11 - Jan	1878	1906	1979	2077
Yr 12 - Jan	743	700	692	721
Yr 13/14 - Jan	685	680	605	597
Total	11451	11498	11674	11743
Percentage of learners from Yr 11 to Yr 12		37.3%	36.3%	36.4%
Percentage of learners from Yr 12 to Yr 13		91.5%	86.4%	86.3%
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24)	36.7%			
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24)	88.1%			
Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26		
Year 12	762	705	*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate	
Year 13	635	671		
Total	1397	1375		

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26	1330
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Step 2

Average funding rate per learner for the Local Authority
Using 24/25 programme values

Average funding rate per learner	£4,821
Includes 3.0% increase to unit rate	

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2025-26 Allocation before uplifts	£6,413,263
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Step 4

Determine total allocation by applying uplifts

Deprivation	£81,548
Sparsity	£500,256
Welsh Medium	£329,402
3% Centrally Retained	£192,398
3.91% Teacher Pension Scheme (TPS)	£250,759
2024-25 allocation (exc change management)	£7,494,792
2025-26 total allocation including uplifts	£7,767,626
Variation from 2024-25	£272,834
Variation %	3.64%
Additional 4 months covering April to July 2026 to transition to academic year allocations	£2,589,209
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£10,356,835

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Ceredigion County Council - Indicative Allocations for 2025-26 Financial Year and 2025/26 Academic Year

Annex LA
2025-26

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	662	802	731	759
Yr 8 - Jan	717	662	789	732
Yr 9 - Jan	743	714	656	787
Yr 10 - Jan	679	749	708	649
Yr 11 - Jan	704	664	739	699
Yr 12 - Jan	390	403	358	367
Yr 13/14 - Jan	367	354	354	320
Total	4262	4348	4335	4313
Percentage of learners from Yr 11 to Yr 12		57.2%	53.9%	49.7%
Percentage of learners from Yr 12 to Yr 13		90.8%	87.8%	89.4%
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24)	53.6%			
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24)	89.3%			

Yr 10- Yr 11 drop off rate

0.99

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26
Year 12	375	344
Year 13	328	335
Total	703	679

*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate

Funding calculationsStep 1

Determine the number of sixth form learners using 3 year averages

(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26 693

Step 2

Average funding rate per learner for the Local Authority

Using 24/25 programme values

Average funding rate per learner £5,066

Includes 3.0% increase to unit rate

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2025-26 Allocation before uplifts £3,509,021

Step 4

Determine total allocation by applying uplifts

Deprivation	£16,477
Sparsity	£332,448
Welsh Medium	£186,382
3% Centrally Retained	£105,271
3.91% Teacher Pension Scheme (TPS)	£137,203

2024-25 allocation (exc change management)	£4,242,280
2025-26 total allocation including uplifts	£4,286,801
Variation from 2024-25	£44,521
Variation %	1.05%

Additional 4 months covering April to July 2026 to transition to academic year allocations	£1,428,934
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£5,715,735

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Conwy County Borough Council - Indicative Allocations for 2025-26 Financial Year and 2025/26 Academic Year

Annex LA
2025-26

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1098	1179	1187	1179
Yr 8 - Jan	1110	1092	1174	1181
Yr 9 - Jan	1081	1103	1087	1165
Yr 10 - Jan	1105	1073	1104	1093
Yr 11 - Jan	1063	1073	1040	1063
Yr 12 - Jan	603	590	553	550
Yr 13/14 - Jan	555	536	507	481
Total	6615	6646	6652	6712
Percentage of learners from Yr 11 to Yr 12		55.5%	51.5%	52.9%
Percentage of learners from Yr 12 to Yr 13		88.9%	85.9%	87.0%
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24)	53.3%			
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24)	87.3%			

Yr 10- Yr 11 drop off rate
0.96

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26
Year 12	567	559
Year 13	480	495
Total	1047	1054

*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26	1048
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Step 2

Average funding rate per learner for the Local Authority
Using 24/25 programme values

Average funding rate per learner	£4,962
Includes 3.0% increase to unit rate	

Step 3

Multiply the predicted number of learners by the average funding rate to
calculate allocation before uplifts

2025-26 Allocation before uplifts	£5,201,105
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Step 4

Determine total allocation by applying uplifts

Deprivation	£124,639
Sparsity	£0
Welsh Medium	£120,796
3% Centrally Retained	£156,033
3.91% Teacher Pension Scheme (TPS)	£203,363

2024-25 allocation (exc change management)	£5,880,602
2025-26 total allocation including uplifts	£5,805,936
Variation from 2024-25	-£74,666
Variation %	-1.27%

Additional 4 months covering April to July 2026 to transition to academic year allocations	£1,935,312
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£7,741,248

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Denbighshire County Council - Indicative Allocations for 2025-26 Financial Year and 2025/26 Academic Year

Annex LA
2025-26

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1261	1297	1306	1302
Yr 8 - Jan	1325	1257	1292	1296
Yr 9 - Jan	1217	1321	1265	1292
Yr 10 - Jan	1190	1211	1317	1251
Yr 11 - Jan	1110	1116	1160	1247
Yr 12 - Jan	464	448	408	433
Yr 13/14 - Jan	388	432	378	349
Total	6955	7082	7126	7170
Percentage of learners from Yr 11 to Yr 12		40.4%	36.6%	37.3%
Percentage of learners from Yr 12 to Yr 13		93.1%	84.4%	85.5%
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24)	38.1%			
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24)	87.7%			

Yr 10- Yr 11 drop off rate

0.95

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26
Year 12	475	453
Year 13	380	416
Total	855	869

*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate

Funding calculationsStep 1

Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26	812
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Step 2

Average funding rate per learner for the Local Authority
Using 24/25 programme values

Average funding rate per learner	£4,581
Includes 3.0% increase to unit rate	

Step 3

Multiply the predicted number of learners by the average funding rate to
calculate allocation before uplifts

2025-26 Allocation before uplifts	£3,721,558
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Step 4

Determine total allocation by applying uplifts

Deprivation	£88,161
Sparsity	£0
Welsh Medium	£118,874
3% Centrally Retained	£111,647
3.91% Teacher Pension Scheme (TPS)	£145,513
2024-25 allocation (exc change management)	£4,324,318
2025-26 total allocation including uplifts	£4,185,752
Variation from 2024-25	-£138,566
Variation %	-3.20%
Additional 4 months covering April to July 2026 to transition to academic year allocations	£1,395,251
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£5,581,003

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Flintshire County Council - Indicative Allocations for 2025-26 Financial Year and 2025/26 Academic Year

Annex LA
2025-26

Numbers of learners	2020/21	2021/22	2022/23	2023/24	
Yr 7 - Jan	1697	1751	1717	1738	
Yr 8 - Jan	1722	1697	1753	1708	
Yr 9 - Jan	1745	1722	1715	1729	
Yr 10 - Jan	1617	1733	1727	1711	Yr 10- Yr 11 drop off rate
Yr 11 - Jan	1592	1600	1696	1682	
Yr 12 - Jan	583	555	496	527	0.97
Yr 13/14 - Jan	545	531	479	415	
Total	9501	9589	9583	9510	
Percentage of learners from Yr 11 to Yr 12		34.9%	31.0%	31.1%	
Percentage of learners from Yr 12 to Yr 13		91.1%	86.3%	83.7%	
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24)	32.3%				
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24)	87.0%				

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26	
Year 12	543	536	*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate
Year 13	459	473	
Total	1002	1009	

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26	975
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Step 2

Average funding rate per learner for the Local Authority
Using 24/25 programme values

Average funding rate per learner	£4,671
Includes 3.0% increase to unit rate	

Step 3

Multiply the predicted number of learners by the average funding rate to
calculate allocation before uplifts

2025-26 Allocation before uplifts	£4,556,139
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Step 4

Determine total allocation by applying uplifts

Deprivation	£68,307
Sparsity	£0
Welsh Medium	£81,726
3% Centrally Retained	£136,684
3.91% Teacher Pension Scheme (TPS)	£178,145
2024-25 allocation (exc change management)	£5,040,959
2025-26 total allocation including uplifts	£5,021,001
Variation from 2024-25	-£19,958
Variation %	-0.40%
Additional 4 months covering April to July 2026 to transition to academic year allocations	£1,673,667
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£6,694,668

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Gwynedd Council - Indicative Allocations for 2025-26 Financial Year and 2025/26 Academic Year

Annex LA
2025-26

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1330	1356	1327	1390
Yr 8 - Jan	1318	1318	1377	1329
Yr 9 - Jan	1333	1303	1332	1370
Yr 10 - Jan	1317	1327	1320	1325
Yr 11 - Jan	1200	1277	1281	1244
Yr 12 - Jan	377	402	415	403
Yr 13/14 - Jan	358	357	329	355
Total	7233	7340	7381	7416
Percentage of learners from Yr 11 to Yr 12		33.5%	32.5%	31.5%
Percentage of learners from Yr 12 to Yr 13		94.7%	81.8%	85.5%
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24)		32.5%		
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24)		87.4%		

Yr 10- Yr 11 drop off rate
0.94

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26
Year 12	404	405
Year 13	352	353
Total	756	758

*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26	753
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Step 2

Average funding rate per learner for the Local Authority
Using 24/25 programme values

Average funding rate per learner	£5,039
Includes 3.0% increase to unit rate	

Step 3

Multiply the predicted number of learners by the average funding rate to
calculate allocation before uplifts

2025-26 Allocation before uplifts	£3,795,284
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Step 4

Determine total allocation by applying uplifts

Deprivation	£69,521
Sparsity	£228,615
Welsh Medium	£385,670
3% Centrally Retained	£113,859
3.91% Teacher Pension Scheme (TPS)	£148,396

2024-25 allocation (exc change management)	£4,607,574
2025-26 total allocation including uplifts	£4,741,343
Variation from 2024-25	£133,769
Variation %	2.90%

Additional 4 months covering April to July 2026 to transition to academic year allocations	£1,580,448
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£6,321,791

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Monmouthshire County Council - Indicative Allocations for 2025-26 Financial Year and 2025/26 Academic Year

Annex LA
2025-26

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	835	811	844	828
Yr 8 - Jan	834	836	854	815
Yr 9 - Jan	758	822	841	835
Yr 10 - Jan	798	758	843	814
Yr 11 - Jan	794	787	757	819
Yr 12 - Jan	455	434	414	405
Yr 13/14 - Jan	411	408	378	344
Total	4885	4856	4931	4860
Percentage of learners from Yr 11 to Yr 12		54.7%	52.6%	53.5%
Percentage of learners from Yr 12 to Yr 13		89.7%	87.1%	83.1%
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24)	53.6%			
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24)	86.6%			

Yr 10- Yr 11 drop off rate
0.97

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26
Year 12	439	423
Year 13	351	380
Total	790	803

*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26 781

Step 2

Average funding rate per learner for the Local Authority
Using 24/25 programme values

Average funding rate per learner £4,917
Includes 3.0% increase to unit rate

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2025-26 Allocation before uplifts £3,842,461

Step 4

Determine total allocation by applying uplifts

Deprivation	£26,095
Sparsity	£38,976
Welsh Medium	£0
3% Centrally Retained	£115,274
3.91% Teacher Pension Scheme (TPS)	£150,240
2024-25 allocation (exc change management)	£4,255,654
2025-26 total allocation including uplifts	£4,173,046
Variation from 2024-25	-£82,608
Variation %	-1.94%
Additional 4 months covering April to July 2026 to transition to academic year allocations	£1,391,015
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£5,564,061

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Neath Port Talbot County Borough Council - Indicative Allocations for 2025-26 Financial Year and 2025/26 Academic Year

Annex LA
2025-26

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1615	1682	1720	1645
Yr 8 - Jan	1621	1581	1664	1695
Yr 9 - Jan	1586	1601	1581	1645
Yr 10 - Jan	1576	1562	1603	1560
Yr 11 - Jan	1583	1559	1537	1557
Yr 12 - Jan	226	216	249	207
Yr 13/14 - Jan	187	215	184	211
Total	8394	8416	8538	8520
Percentage of learners from Yr 11 to Yr 12		13.6%	16.0%	13.5%
Percentage of learners from Yr 12 to Yr 13		95.1%	85.2%	84.7%
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24)	14.4%			
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24)	88.4%			

Yr 10- Yr 11 drop off rate
0.97

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26
Year 12	224	217
Year 13	183	198
Total	406	415

*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26	422
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Step 2

Average funding rate per learner for the Local Authority
Using 24/25 programme values

Average funding rate per learner	£5,037
Includes 3.0% increase to unit rate	

Step 3

Multiply the predicted number of learners by the average funding rate to
calculate allocation before uplifts

2025-26 Allocation before uplifts	£2,125,289
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Step 4

Determine total allocation by applying uplifts

Deprivation	£111,747
Sparsity	£0
Welsh Medium	£55,722
3% Centrally Retained	£63,759
3.91% Teacher Pension Scheme (TPS)	£83,099

2024-25 allocation (exc change management)	£2,335,131
2025-26 total allocation including uplifts	£2,439,616
Variation from 2024-25	£104,485
Variation %	4.47%

Additional 4 months covering April to July 2026 to transition to academic year allocations	£813,205
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£3,252,821

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Newport City Council - Indicative Allocations for 2025-26 Financial Year and 2025/26 Academic Year

Annex LA
2025-26

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1972	1986	2004	2006
Yr 8 - Jan	2027	1953	1974	2014
Yr 9 - Jan	1859	2024	1966	1961
Yr 10 - Jan	1728	1871	2008	1945
Yr 11 - Jan	1735	1705	1835	1950
Yr 12 - Jan	929	878	808	838
Yr 13/14 - Jan	726	818	727	664
Total	10976	11235	11322	11378
Percentage of learners from Yr 11 to Yr 12		50.6%	47.4%	45.7%
Percentage of learners from Yr 12 to Yr 13		88.1%	82.8%	82.2%
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24)	47.9%			
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24)	84.3%			

Yr 10- Yr 11 drop off rate
0.97

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26
Year 12	934	903
Year 13	707	788
Total	1641	1691

*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26 1576

Step 2

Average funding rate per learner for the Local Authority
Using 24/25 programme values

Average funding rate per learner £4,725
Includes 3.0% increase to unit rate

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2025-26 Allocation before uplifts £7,446,114

Step 4

Determine total allocation by applying uplifts

Deprivation	£556,147
Sparsity	£0
Welsh Medium	£46,500
3% Centrally Retained	£223,383
3.91% Teacher Pension Scheme (TPS)	£291,143

2024-25 allocation (exc change management) £8,698,681

2025-26 total allocation including uplifts £8,563,287

Variation from 2024-25 -£135,394

Variation % -1.56%

Additional 4 months covering April to July 2026 to transition to academic year allocations	£2,854,429
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£11,417,716

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Pembrokeshire County Council - Indicative Allocations for 2025-26 Financial Year and 2025/26 Academic Year

Annex LA
2025-26

Numbers of learners	2020/21	2021/22	2022/23	2023/24	
Yr 7 - Jan	1211	1276	1286	1345	
Yr 8 - Jan	1218	1210	1278	1289	
Yr 9 - Jan	1213	1223	1214	1260	
Yr 10 - Jan	1191	1227	1212	1209	Yr 10- Yr 11 drop off rate
Yr 11 - Jan	1115	1169	1205	1200	
Yr 12 - Jan	333	332	330	332	0.99
Yr 13/14 - Jan	283	300	290	281	
Total	6564	6737	6815	6916	
Percentage of learners from Yr 11 to Yr 12		29.8%	28.2%	27.6%	
Percentage of learners from Yr 12 to Yr 13		90.1%	87.3%	85.2%	
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24)	28.5%				
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24)	87.5%				

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26	
Year 12	342	341	*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate
Year 13	291	300	
Total	633	641	

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26	625
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Step 2

Average funding rate per learner for the Local Authority
Using 24/25 programme values

Average funding rate per learner	£4,631
Includes 3.0% increase to unit rate	

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2025-26 Allocation before uplifts	£2,892,601
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Step 4

Determine total allocation by applying uplifts

Deprivation	£47,498
Sparsity	£286,640
Welsh Medium	£89,156
3% Centrally Retained	£86,778
3.91% Teacher Pension Scheme (TPS)	£113,101
2024-25 allocation (exc change management)	£3,416,084
2025-26 total allocation including uplifts	£3,515,774
Variation from 2024-25	£99,690
Variation %	2.92%
Additional 4 months covering April to July 2026 to transition to academic year allocations	£1,171,925
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£4,687,699

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Powys County Council - Indicative Allocations for 2025-26 Financial Year and 2025/26 Academic Year

Annex LA
2025-26

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1278	1224	1340	1260
Yr 8 - Jan	1367	1279	1254	1323
Yr 9 - Jan	1261	1354	1280	1261
Yr 10 - Jan	1262	1256	1370	1258
Yr 11 - Jan	1246	1247	1240	1330
Yr 12 - Jan	577	522	509	453
Yr 13/14 - Jan	448	528	418	410
Total	7439	7410	7411	7295
Percentage of learners from Yr 11 to Yr 12		41.9%	40.8%	36.5%
Percentage of learners from Yr 12 to Yr 13		91.5%	80.1%	80.6%
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24)	39.7%			
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24)	84.0%			

Yr 10- Yr 11 drop off rate
0.97

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26
Year 12	529	485
Year 13	381	444
Total	909	929

*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26	906
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Step 2

Average funding rate per learner for the Local Authority
Using 24/25 programme values

Average funding rate per learner	£4,831
Includes 3.0% increase to unit rate	

Step 3

Multiply the predicted number of learners by the average funding rate to
calculate allocation before uplifts

2025-26 Allocation before uplifts	£4,378,760
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Step 4

Determine total allocation by applying uplifts

Deprivation	£32,212
Sparsity	£687,840
Welsh Medium	£146,100
3% Centrally Retained	£131,363
3.91% Teacher Pension Scheme (TPS)	£171,210

2024-25 allocation (exc change management)	£5,545,254
2025-26 total allocation including uplifts	£5,547,485
Variation from 2024-25	£2,231
Variation %	0.04%

Additional 4 months covering April to July 2026 to transition to academic year allocations	£1,849,162
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£7,396,647

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Rhondda Cynon Taf County Borough Council - Indicative Allocations for 2025-26 Financial Year and 2025/26 Academic Year

Annex LA
2025-26

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	2950	2938	3058	2920
Yr 8 - Jan	2894	2940	2940	3053
Yr 9 - Jan	2778	2866	2938	2906
Yr 10 - Jan	2820	2765	2823	2881
Yr 11 - Jan	2748	2762	2684	2705
Yr 12 - Jan	1212	1185	1016	940
Yr 13/14 - Jan	1137	1046	979	848
Total	16539	16502	16438	16253
Percentage of learners from Yr 11 to Yr 12		43.1%	36.8%	35.0%
Percentage of learners from Yr 12 to Yr 13		86.3%	82.6%	83.5%
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24)	38.3%			
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24)	84.1%			

Yr 10- Yr 11 drop off rate
0.96

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26
Year 12	1036	1060
Year 13	791	872
Total	1827	1931

*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate

Funding calculations

Step 1 Determine the number of sixth form learners using 3 year averages (Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)	Predicted Number of Learners 2025/26	1755	NB - This figure has been reduced by 150 learners due to the closure of two sixth forms.
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Step 2 Average funding rate per learner for the Local Authority Using 24/25 programme values	Average funding rate per learner Includes 3.0% increase to unit rate	£4,864
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Step 3 Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts	2025-26 Allocation before uplifts	£8,534,690
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Step 4 Determine total allocation by applying uplifts	Deprivation	£625,858
	Sparsity	£0
	Welsh Medium	£380,169
	3% Centrally Retained	£256,041
	3.91% Teacher Pension Scheme (TPS)	£333,706
	2024-25 allocation (exc change management)	£10,764,091
	2025-26 total allocation including uplifts	£10,130,463
	Variation from 2024-25	-£633,628
	Variation %	-5.89%
	Additional 4 months covering April to July 2026 to transition to academic year allocations	£3,376,821
	2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£13,507,284

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

The City and Council of Swansea - Indicative Allocations for 2025-26 Financial Year and 2025/26 Academic Year

Annex LA
2025-26

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	2548	2584	2762	2819
Yr 8 - Jan	2707	2552	2626	2796
Yr 9 - Jan	2570	2712	2587	2622
Yr 10 - Jan	2461	2576	2727	2606
Yr 11 - Jan	2389	2447	2596	2732
Yr 12 - Jan	805	700	689	741
Yr 13/14 - Jan	632	720	580	584
Total	14112	14291	14567	14900
Percentage of learners from Yr 11 to Yr 12		29.3%	28.2%	28.5%
Percentage of learners from Yr 12 to Yr 13		89.4%	82.9%	84.8%
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24)	28.7%			
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24)	85.7%			

Yr 10- Yr 11 drop off rate
1.00

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26
Year 12	783	747
Year 13	635	671
Total	1418	1418

*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26	1337
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Step 2

Average funding rate per learner for the Local Authority
Using 24/25 programme values

Average funding rate per learner	£4,770
Includes 3.0% increase to unit rate	

Step 3

Multiply the predicted number of learners by the average funding rate to
calculate allocation before uplifts

2025-26 Allocation before uplifts	£6,379,232
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Step 4

Determine total allocation by applying uplifts

Deprivation	£238,354
Sparsity	£0
Welsh Medium	£163,452
3% Centrally Retained	£191,377
3.91% Teacher Pension Scheme (TPS)	£249,428
2024-25 allocation (exc change management)	£7,094,597
2025-26 total allocation including uplifts	£7,221,843
Variation from 2024-25	£127,246
Variation %	1.79%
Additional 4 months covering April to July 2026 to transition to academic year allocations	£2,407,281
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£9,629,124

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Torfaen County Borough Council - Indicative Allocations for 2025-26 Financial Year and 2025/26 Academic Year

Annex LA
2025-26

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1123	1170	1177	1150
Yr 8 - Jan	1119	1119	1165	1174
Yr 9 - Jan	1094	1116	1125	1152
Yr 10 - Jan	1107	1092	1114	1107
Yr 11 - Jan	1101	1101	1073	1087
Yr 12 - Jan	47	43	39	56
Yr 13/14 - Jan	69	44	34	31
Total	5660	5685	5727	5757
Percentage of learners from Yr 11 to Yr 12		3.9%	3.5%	5.2%
Percentage of learners from Yr 12 to Yr 13		93.6%	79.1%	79.5%
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24)		4.2%		
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24)		84.1%		

Yr 10- Yr 11 drop off rate
0.98

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26
Year 12	46	46
Year 13	47	39
Total	93	84

*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26 81

Step 2

Average funding rate per learner for the Local Authority
Using 24/25 programme values

Average funding rate per learner £4,738
Includes 3.0% increase to unit rate

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2025-26 Allocation before uplifts £385,965

Step 4

Determine total allocation by applying uplifts

Deprivation	£22,337
Sparsity	£0
Welsh Medium	£102,300
3% Centrally Retained	£11,579
3.91% Teacher Pension Scheme (TPS)	£15,091
2024-25 allocation (exc change management)	£516,237
2025-26 total allocation including uplifts	£537,272
Variation from 2024-25	£21,035
Variation %	4.07%
Additional 4 months covering April to July 2026 to transition to academic year allocations	£179,091
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£716,363

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Vale of Glamorgan County Council - Indicative Allocations for 2025-26 Financial Year and 2025/26 Academic Year

Annex LA
2025-26

Numbers of learners	2020/21	2021/22	2022/23	2023/24
Yr 7 - Jan	1687	1706	1693	1688
Yr 8 - Jan	1697	1682	1712	1679
Yr 9 - Jan	1643	1678	1676	1695
Yr 10 - Jan	1515	1622	1673	1652
Yr 11 - Jan	1510	1504	1607	1644
Yr 12 - Jan	815	828	766	812
Yr 13/14 - Jan	718	733	705	646
Total	9585	9753	9832	9816
Percentage of learners from Yr 11 to Yr 12		54.8%	50.9%	50.5%
Percentage of learners from Yr 12 to Yr 13		89.9%	85.1%	84.3%
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24)	52.1%			
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24)	86.5%			

Yr 10- Yr 11 drop off rate
0.98

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26
Year 12	856	843
Year 13	702	741
Total	1559	1584

*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26 1504

Step 2

Average funding rate per learner for the Local Authority
Using 24/25 programme values

Average funding rate per learner £5,059
Includes 3.0% increase to unit rate

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2025-26 Allocation before uplifts £7,611,096

Step 4

Determine total allocation by applying uplifts

Deprivation	£150,388
Sparsity	£0
Welsh Medium	£98,071
3% Centrally Retained	£228,333
3.91% Teacher Pension Scheme (TPS)	£297,594

2024-25 allocation (exc change management) £8,286,703

2025-26 total allocation including uplifts £8,385,481

Variation from 2024-25 £98,778

Variation % 1.19%

Additional 4 months covering April to July 2026 to transition to academic year allocations	£2,795,160
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£11,180,641

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Wrexham County Borough Council - Indicative Allocations for 2025-26 Financial Year and 2025/26 Academic Year

Annex LA
2025-26

Numbers of learners	2020/21	2021/22	2022/23	2023/24	
Yr 7 - Jan	1339	1319	1372	1347	
Yr 8 - Jan	1346	1340	1318	1369	
Yr 9 - Jan	1263	1336	1318	1307	
Yr 10 - Jan	1264	1243	1340	1303	Yr 10- Yr 11 drop off rate
Yr 11 - Jan	1191	1249	1221	1308	
Yr 12 - Jan	146	113	116	123	0.98
Yr 13/14 - Jan	100	132	99	97	
Total	6649	6732	6784	6854	
Percentage of learners from Yr 11 to Yr 12		9.5%	9.3%	10.1%	
Percentage of learners from Yr 12 to Yr 13		90.4%	87.6%	83.6%	
Average % staying on rate for last 3 years Yr 11 to Yr 12 (2021/22, 2022/23, 2023/24)	9.6%				
Average % staying on rate for last 3 years Yr 12 to Yr 13 (2021/22, 2022/23, 2023/24)	87.2%				

Sixth form numbers predictions (using 3 Yr average % staying on rate)	2024/25	2025/26	
Year 12	126	123	*2025/26 Yr 12 takes into account the Yr10 - Yr 11 drop off rate
Year 13	107	110	
Total	233	232	

Funding calculations

Step 1

Determine the number of sixth form learners using 3 year averages
(Actual 2022/23, Actual 2023/24 and 2025/26 Predicted)

Predicted Number of Learners 2025/26	222
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Step 2

Average funding rate per learner for the Local Authority
Using 24/25 programme values

Average funding rate per learner	£4,939
Includes 3.0% increase to unit rate	

Step 3

Multiply the predicted number of learners by the average funding rate to calculate allocation before uplifts

2025-26 Allocation before uplifts	£1,098,884
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Step 4

Determine total allocation by applying uplifts

Deprivation	£48,154
Sparsity	£0
Welsh Medium	£81,726
3% Centrally Retained	£32,967
3.91% Teacher Pension Scheme (TPS)	£42,966
2024-25 allocation (exc change management)	£1,304,203
2025-26 total allocation including uplifts	£1,304,697
Variation from 2024-25	£494
Variation %	0.04%
Additional 4 months covering April to July 2026 to transition to academic year allocations	£434,899
2025-26 & 2025/26 Academic year total allocation (1 April 2025 - 31 July 2026)	£1,739,596

*Minor inconsistencies in figures may occur as a result of the rounding of decimal places.

Annex LA1 – Learner Recovery and Progression Indicative Allocation

Local Authority	2025/26 Indicative Allocation
	£
Isle of Anglesey County Council	70,720
Gwynedd Council	95,093
Conwy County Borough Council	150,000
Denbighshire County Council	105,669
Flintshire County Council	128,971
Wrexham County Council	34,816
Powys County Council	123,293
Ceredigion County Council	91,296
Pembrokeshire County Council	73,319
Carmarthenshire County Council	175,865
The City and County of Swansea	166,473
Neath Port Talbot County Borough Council	52,319
Bridgend County Borough Council	204,086
The Vale of Glamorgan County Council	200,394
Rhondda Cynon Taf County Borough Council	286,917
Cardiff County Council	422,256
Caerphilly County Borough Council	96,704
Torfaen County Borough Council	13,462
Monmouthshire County Council	107,137
Newport City Council	203,871
Total	2,802,661