

2025/26 Dyraniad

Atodiad A

	2025/26 Dyraniad llawn- amser	2025/26 Dyraniad rhan- amser	Ymgodiad Amddifadedd £	Ymgodiad Teneurwydd poblogaeth £	Lwfans Cyfrwng Cymraeg £	Lwfans a gedwir yn ganolog 3% £	Lwfans Cynnal a Chadw 2% £	2.56% ar gyfer y Cynllun Pensiwn Athrawon £	2025/26 Cyfanswm dyraniad £		Cyfanswm dyraniad 2024/25 £	Amrywiad o 2024/25 £	Amrywiad %
Coleg Pen-y-Bont	14,776,031	3,915,617	918,422	0	30,000	560,749	373,833	478,506	21,053,158		20,743,642	309,516	1.49%
Coleg Caerdydd a'r Fro	34,914,523	9,740,001	3,280,263	0	30,000	1,339,636	893,090	1,143,156	51,340,669		48,974,539	2,366,130	4.83%
Coleg Cambria	37,789,373	7,445,377	1,815,799	755,863	115,000	1,357,042	904,695	1,158,010	51,341,159		49,850,779	1,490,380	2.99%
Coleg Gwent	41,029,585	10,760,964	3,119,802	0	230,000	1,553,716	1,035,811	1,325,838	59,055,716		57,938,921	1,116,795	1.93%
Coleg Sir Gâr	19,554,809	4,971,535	662,345	593,701	1,061,250	735,790	490,527	627,874	28,697,831		27,907,203	790,628	2.83%
Coleg y Cymoedd	30,616,027	7,097,109	3,317,081	0	29,756	1,131,394	754,263	965,456	43,911,087		39,616,486	4,294,601	10.84%
Coleg Gwyr Abertawe	26,553,778	4,858,743	2,045,410	0	115,000	942,376	628,250	804,161	35,947,718		35,372,669	575,049	1.63%
Grŵp Llandrillo Menai	32,395,872	8,192,446	1,741,072	2,517,412	2,156,250	1,217,650	811,766	1,039,061	50,071,529		48,803,097	1,268,432	2.60%
Grŵp NPTC Group	21,359,470	6,402,595	1,325,436	2,532,404	30,000	832,862	555,241	710,709	33,748,717		33,728,199	20,518	0.06%
Y Coleg Merthyr Tudful	10,067,998	1,470,663	933,075	0	30,000	346,160	230,773	295,390	13,374,058		12,974,465	399,593	3.08%
Coleg Sir Benfro	12,309,915	2,528,612	321,342	367,873	30,000	445,156	296,771	379,866	16,679,536		16,216,092	463,444	2.86%
Coleg Catholig Dewi Sant	8,009,707	254,951	659,794	0	15,000	247,940	165,293	211,575	9,564,260		9,248,611	315,649	3.41%
Addysg Oedolion Cymru	26,702	6,863,167	409,234	190,425	30,243	206,696	137,797	176,381	8,040,644		7,691,638	349,006	4.54%
	289,403,790	74,501,781	20,549,074	6,957,679	3,902,499	10,917,167	7,278,110	9,315,983	422,826,082		409,066,341	13,759,741	3.36%

2025/26 Allocation

Annex A

	Full Time Allocation 2025/26 £	Total Part Time Allocation 2025/26 £	Deprivation Uplift £	Sparsity Uplift £	Welsh Medium Allowance £	3% Centrally Retained Allowance £	2% Maintenance Allowance £	2.56% TPS Contribution £	2025/26 Total Allocation £		2024/25 Total allocation £	Variation from 2024/25 £	Variation %
Bridgend College	14,776,031	3,915,617	918,422	0	30,000	560,749	373,833	478,506	21,053,158		20,743,642	309,516	1.49%
Cardiff and Vale College	34,914,523	9,740,001	3,280,263	0	30,000	1,339,636	893,090	1,143,156	51,340,669		48,974,539	2,366,130	4.83%
Coleg Cambria	37,789,373	7,445,377	1,815,799	755,863	115,000	1,357,042	904,695	1,158,010	51,341,159		49,850,779	1,490,380	2.99%
Coleg Gwent	41,029,585	10,760,964	3,119,802	0	230,000	1,553,716	1,035,811	1,325,838	59,055,716		57,938,921	1,116,795	1.93%
Coleg Sir Gâr	19,554,809	4,971,535	662,345	593,701	1,061,250	735,790	490,527	627,874	28,697,831		27,907,203	790,628	2.83%
Coleg y Cymoedd	30,616,027	7,097,109	3,317,081	0	29,756	1,131,394	754,263	965,456	43,911,087		39,616,486	4,294,601	10.84%
Gower College Swansea	26,553,778	4,858,743	2,045,410	0	115,000	942,376	628,250	804,161	35,947,718		35,372,669	575,049	1.63%
Grŵp Llandrillo Menai	32,395,872	8,192,446	1,741,072	2,517,412	2,156,250	1,217,650	811,766	1,039,061	50,071,529		48,803,097	1,268,432	2.60%
Grŵp NPTC Group	21,359,470	6,402,595	1,325,436	2,532,404	30,000	832,862	555,241	710,709	33,748,717		33,728,199	20,518	0.06%
Merthyr Tydfil College	10,067,998	1,470,663	933,075	0	30,000	346,160	230,773	295,390	13,374,058		12,974,465	399,593	3.08%
Pembrokeshire College	12,309,915	2,528,612	321,342	367,873	30,000	445,156	296,771	379,866	16,679,536		16,216,092	463,444	2.86%
St David's Catholic Sixth Form College	8,009,707	254,951	659,794	0	15,000	247,940	165,293	211,575	9,564,260		9,248,611	315,649	3.41%
Adult Learning Wales	26,702	6,863,167	409,234	190,425	30,243	206,696	137,797	176,381	8,040,644		7,691,638	349,006	4.54%
	289,403,790	74,501,781	20,549,074	6,957,679	3,902,499	10,917,167	7,278,110	9,315,983	422,826,082		409,066,341	13,759,741	3.36%