

2024/2025 Dyranriad

Atodiad A

	2024/25 Dyranriad llawn- amser £	2024/25 Dyranriad rhan- amser £	Ymgodiad Amddifodd £	Ymgodiad Teneurwydd poblogaeth £	Lwfans Cyfrwng Cymraeg £	lwfans a gedwir yn ganolog 3% £	Lwfans Cynnal a Chadw 2% £	Cyllid Rheoli Newid £	Cyfanswm dyranriad 2024/25 £		Cyfanswm dyranriad 2023/24 gyda CDP £	Amrywiad o 2023/24 £	Amrywiad %
Coleg Pen-y-Bont	14,376,517	3,730,687	889,705	0	30,000	543,216	362,144	745,649	20,677,918		20,886,786	-208,868	-1.00%
Coleg Caerdydd a'r Fro	32,631,768	9,279,992	3,078,783	0	30,000	1,257,353	838,235	251,303	47,367,434		47,845,893	-478,459	-1.00%
Coleg Cambria	36,002,823	7,093,740	1,729,969	755,863	115,000	1,292,897	861,931	2,398,538	50,250,761		50,758,345	-507,583	-1.00%
Coleg Gwent	39,786,603	10,252,736	3,014,311	0	230,000	1,501,180	1,000,787	1,127,895	56,913,512		57,488,396	-574,884	-1.00%
Coleg Sir Gâr	18,633,287	4,736,735	631,118	593,701	1,061,250	701,101	467,400	0	26,824,592		25,710,250	1,114,342	4.33%
Coleg y Cymoedd	26,684,077	6,761,921	2,941,762	0	29,756	1,003,380	668,920	277,487	38,367,304		38,754,852	-387,549	-1.00%
Coleg Gwyr Abertawe	25,752,439	4,629,270	1,978,289	0	115,000	911,451	607,634	0	33,994,084		33,089,924	904,160	2.73%
Grŵp Llandrillo Menai	30,808,823	7,805,526	1,656,397	2,517,412	2,156,250	1,158,430	772,287	2,390,294	49,265,420		49,763,050	-497,631	-1.00%
Grŵp NPTC Group	21,021,259	6,100,208	1,294,852	2,532,404	30,000	813,644	542,429	927,878	33,262,674		33,598,661	-335,987	-1.00%
Y Coleg Merthyr Tudful	9,639,283	1,401,205	892,790	0	30,000	331,215	220,810	0	12,515,302		12,503,118	12,184	0.10%
Coleg Sir Benfro	11,813,009	2,409,189	307,995	367,873	30,000	426,666	284,444	0	15,639,176		15,408,051	231,124	1.50%
Coleg Catholig Dewi Sant	7,623,346	242,910	627,988	0	15,000	235,988	157,325	0	8,902,557		8,662,933	239,623	2.77%
Addysg Oedolion Cymru	0	6,539,027	388,395	190,425	30,243	196,171	130,781	0	7,475,041		7,383,138	91,902	1.24%
	274,773,234	70,983,147	19,432,353	6,957,679	3,902,499	10,372,691	6,915,128	8,119,044	401,455,775		401,853,398	-397,623	-0.10%

Annex A

2024/25 Allocation

	Full Time Allocation 2024/25 £	Part Time Allocation 2024/25 £	Deprivation Uplift £	Sparsity Uplift £	Welsh Medium Allowance £	3% Centrally Retained Allowance £	2% Maintenance Allowance £	Change Management Fund £	Total allocation 2024/25 £		2023/24 Total allocation with PLA £	Variation from 2023/24 £	Variation %
Bridgend College	14,376,517	3,730,687	889,705	0	30,000	543,216	362,144	745,649	20,677,918		20,886,786	-208,868	-1.00%
Cardiff and Vale College	32,631,768	9,279,992	3,078,783	0	30,000	1,257,353	838,235	251,303	47,367,434		47,845,893	-478,459	-1.00%
Coleg Cambria	36,002,823	7,093,740	1,729,969	755,863	115,000	1,292,897	861,931	2,398,538	50,250,761		50,758,345	-507,583	-1.00%
Coleg Gwent	39,786,603	10,252,736	3,014,311	0	230,000	1,501,180	1,000,787	1,127,895	56,913,512		57,488,396	-574,884	-1.00%
Coleg Sir Gâr	18,633,287	4,736,735	631,118	593,701	1,061,250	701,101	467,400	0	26,824,592		25,710,250	1,114,342	4.33%
Coleg y Cymoedd	26,684,077	6,761,921	2,941,762	0	29,756	1,003,380	668,920	277,487	38,367,304		38,754,852	-387,549	-1.00%
Gower College Swansea	25,752,439	4,629,270	1,978,289	0	115,000	911,451	607,634	0	33,994,084		33,089,924	904,160	2.73%
Grŵp Llandrillo Menai	30,808,823	7,805,526	1,656,397	2,517,412	2,156,250	1,158,430	772,287	2,390,294	49,265,420		49,763,050	-497,631	-1.00%
Grŵp NPTC Group	21,021,259	6,100,208	1,294,852	2,532,404	30,000	813,644	542,429	927,878	33,262,674		33,598,661	-335,987	-1.00%
Merthyr Tydfil College	9,639,283	1,401,205	892,790	0	30,000	331,215	220,810	0	12,515,302		12,503,118	12,184	0.10%
Pembrokeshire College	11,813,009	2,409,189	307,995	367,873	30,000	426,666	284,444	0	15,639,176		15,408,051	231,124	1.50%
St David's Catholic Sixth Form College	7,623,346	242,910	627,988	0	15,000	235,988	157,325	0	8,902,557		8,662,933	239,623	2.77%
Adult Learning Wales	0	6,539,027	388,395	190,425	30,243	196,171	130,781	0	7,475,041		7,383,138	91,902	1.24%
	274,773,234	70,983,147	19,432,353	6,957,679	3,902,499	10,372,691	6,915,128	8,119,044	401,455,775		401,853,398	-397,623	-0.10%