

2023/24 Dyranriad

Atodiad A

	2023/24 Dyranriad llawn-amser £	2023/24 Dyranriad rhan- amser £	Ymgodiad Amddifadedd £	Ymgodiad Teneurwydd poblogaeth £	Lwfans Cyfrwng Cymraeg £	lwfans a gedwir yn ganolog 3% £	Lwfans Cynnal a Chadw 2% £	Cyllid pontio £	Cyfanswm dyranriad 2023/24 £	Cyfanswm dyranriad 2022/23 £	Amrywiad o 2022/23 £	Amrywiad %
Coleg Pen-y-Bont	13,976,592	3,227,324	845,322	0	30,000	516,117	344,078	462,073	19,401,506	19,166,894	234,612	1.22%
Coleg Caerdydd a'r Fro	29,364,143	9,193,927	2,832,425	0	30,000	1,156,742	771,161	514,173	43,862,571	42,803,070	1,059,501	2.48%
Coleg Cambria	35,270,592	7,589,541	1,720,478	755,863	115,000	1,285,804	857,203	489,077	48,083,558	46,898,425	1,185,133	2.53%
Coleg Gwent	40,069,637	8,155,115	2,905,002	0	230,000	1,446,743	964,495	592,416	54,363,409	53,039,533	1,323,876	2.50%
Coleg Sir Gâr	17,496,786	3,412,432	564,663	593,701	1,061,250	627,277	418,184	407,541	24,581,835	24,172,813	409,022	1.69%
Coleg y Cymoedd	26,737,208	5,338,864	2,821,269	0	29,756	962,282	641,521	368,712	36,899,613	35,966,063	933,550	2.60%
Coleg Gwyr Abertawe	23,722,945	3,967,967	1,803,079	0	115,000	830,727	553,818	0	30,993,537	29,534,867	1,458,670	4.94%
Grŵp Llandrillo Menai	31,088,082	6,593,439	1,616,383	2,517,412	2,156,250	1,130,446	753,630	1,281,013	47,136,654	46,885,313	251,341	0.54%
Grŵp NPTC Group	20,760,349	5,257,314	1,242,153	2,532,404	30,000	780,530	520,353	202,700	31,325,803	30,506,644	819,159	2.69%
Y Coleg Merthyr Tudful	9,466,575	950,838	842,405	0	30,000	312,522	208,348	154,957	11,965,644	11,704,084	261,560	2.23%
Coleg Sir Benfro	11,202,092	1,938,870	284,580	367,873	30,000	394,229	262,819	0	14,480,462	13,958,582	521,880	3.74%
Coleg Catholig Dewi Sant	7,202,491	236,068	593,843	0	15,000	223,157	148,771	0	8,419,329	8,069,572	349,757	4.33%
Addysg Oedolion Cymru	0	5,538,407	328,962	190,425	30,243	166,152	110,768	0	6,364,957	6,059,613	305,344	5.04%
	266,357,491	61,400,105	18,400,564	6,957,679	3,902,499	9,832,728	6,555,152	4,472,660	377,878,877	368,765,473	9,113,404	2.47%

Annex A

2023/24 Allocation

	Full Time Allocation 2023/24 £	Part Time Allocation 2023/24 £	Deprivation Uplift	Sparsity Uplift £	Welsh Medium Allowance £	3% Centrally Retained Allowance £	2% Maintenance Allowance £	Transition £	Total allocation 2023/24 £	2022/23 Total allocation £	Variation from 2022/23 £	Variation %
Bridgend College	13,976,592	3,227,324	845,322	0	30,000	516,117	344,078	462,073	19,401,506	19,166,894	234,612	1.22%
Cardiff and Vale College	29,364,143	9,193,927	2,832,425	0	30,000	1,156,742	771,161	514,173	43,862,571	42,803,070	1,059,501	2.48%
Coleg Cambria	35,270,592	7,589,541	1,720,478	755,863	115,000	1,285,804	857,203	489,077	48,083,558	46,898,425	1,185,133	2.53%
Coleg Gwent	40,069,637	8,155,115	2,905,002	0	230,000	1,446,743	964,495	592,416	54,363,409	53,039,533	1,323,876	2.50%
Coleg Sir Gâr	17,496,786	3,412,432	564,663	593,701	1,061,250	627,277	418,184	407,541	24,581,835	24,172,813	409,022	1.69%
Coleg y Cymoedd	26,737,208	5,338,864	2,821,269	0	29,756	962,282	641,521	368,712	36,899,613	35,966,063	933,550	2.60%
Gower College Swansea	23,722,945	3,967,967	1,803,079	0	115,000	830,727	553,818	0	30,993,537	29,534,867	1,458,670	4.94%
Grŵp Llandrillo Menai	31,088,082	6,593,439	1,616,383	2,517,412	2,156,250	1,130,446	753,630	1,281,013	47,136,654	46,885,313	251,341	0.54%
Grŵp NPTC Group	20,760,349	5,257,314	1,242,153	2,532,404	30,000	780,530	520,353	202,700	31,325,803	30,506,644	819,159	2.69%
Merthyr Tydfil College	9,466,575	950,838	842,405	0	30,000	312,522	208,348	154,957	11,965,644	11,704,084	261,560	2.23%
Pembrokeshire College	11,202,092	1,938,870	284,580	367,873	30,000	394,229	262,819	0	14,480,462	13,958,582	521,880	3.74%
St David's Catholic Sixth Form College	7,202,491	236,068	593,843	0	15,000	223,157	148,771	0	8,419,329	8,069,572	349,757	4.33%
Adult Learning Wales	0	5,538,407	328,962	190,425	30,243	166,152	110,768	0	6,364,957	6,059,613	305,344	5.04%
	266,357,491	61,400,105	18,400,564	6,957,679	3,902,499	9,832,728	6,555,152	4,472,660	377,878,877	368,765,473	9,113,404	2.47%