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2024/25

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Awdurdod Lleol	2023-24 Dyraniad Gwirioneddol	2024-25 Dangosol cyn Codiadau	Amddifadedd	Ymgodiad Teneurwydd poblogaeth	Cyfrwng Cymraeg	3% a gedwir yn ganolwg	Cyllid Rheoli Newid	Cyfanswm Dyraniad 2024- 25	Amrywiad o 2023-24 £s	Amrywiad o 2023-24 %
Cyngor Sir Ynys Môn	£3,199,586	£2,680,293	£88,368	£214,825	£129,050	£80,409	£0	£3,192,945	-£6,641	-0.21%
Cyngor Gwynedd	£4,325,771	£3,639,392	£66,665	£228,615	£385,670	£109,182	£0	£4,429,524	£103,754	2.40%
Cyngor Bwrdeistref Sirol Conwy	£5,802,070	£5,221,235	£125,121	£0	£120,796	£156,637	£120,260	£5,744,049	-£58,021	-1.00%
Cyngor Sir Ddinbych	£3,999,306	£3,813,207	£90,332	£0	£118,874	£114,396	£0	£4,136,809	£137,503	3.44%
Cyngor Sir y Fflint	£4,859,751	£4,534,114	£67,977	£0	£81,726	£136,023	£0	£4,819,841	-£39,910	-0.82%
Cyngor Sir Wrecsam	£1,277,980	£1,087,676	£47,663	£0	£81,726	£32,630	£15,504	£1,265,200	-£12,780	-1.00%
Cyngor Sir Powys	£5,603,321	£4,339,154	£31,921	£687,840	£146,100	£130,175	£212,098	£5,547,288	-£56,033	-1.00%
Cyngor Sir Ceredigion	£3,981,541	£3,438,144	£16,144	£332,448	£186,382	£103,144	£0	£4,076,262	£94,721	2.38%
Cyngor Sir Benfro	£3,249,258	£2,775,873	£45,581	£286,640	£89,156	£83,276	£0	£3,280,526	£31,268	0.96%
Cyngor Sir Gaerfyrddin	£7,288,062	£6,107,087	£77,655	£500,256	£329,402	£183,213	£17,569	£7,215,182	-£72,881	-1.00%
Dinas a Sir Abertawe	£6,885,753	£6,204,167	£231,813	£0	£163,452	£186,125	£31,339	£6,816,896	-£68,858	-1.00%
Cyngor Bwrdeistref Sirol Castell-nedd Port Talbot	£2,189,614	£2,011,655	£105,772	£0	£55,722	£60,350	£0	£2,233,498	£43,884	2.00%
BridgendCyngor Bwrdeistref Sirol Pen- y-Bont ar Ogwr	£7,751,096	£7,344,139	£302,555	£0	£89,156	£220,324	£0	£7,956,174	£205,078	2.65%
Cyngor Sir Bro Morgannwg	£7,913,508	£7,452,685	£147,258	£0	£98,071	£223,581	£0	£7,921,595	£8,087	0.10%
Cyngor Bwrdesitref Sirol Rhondda Cynon Taf	£11,552,893	£8,991,800	£659,378	£0	£380,169	£269,754	£387,823	£10,688,924	-£863,969	-7.48%
Cyngor Sir Caerdydd	£15,812,081	£14,935,718	£595,643	£0	£277,869	£448,072	£0	£16,257,302	£445,221	2.82%
Cyngor Bwrdeistref Sirol Caerffili	£4,113,961	£3,546,206	£255,814	£0	£114,416	£106,386	£50,000	£4,072,822	-£41,140	-1.00%
Cyngor Bwrdeistref Sirol Torfaen	£578,956	£363,536	£21,039	£0	£102,300	£10,906	£75,386	£573,166	-£5,790	-1.00%
Cyngor Sir Fynwy	£4,040,447	£3,885,708	£26,389	£38,976	£0	£116,571	£0	£4,067,644	£27,197	0.67%
Cyngor Dinas Casnewydd	£8,269,911	£7,483,011	£558,903	£0	£46,500	£224,490	£0	£8,312,905	£42,994	0.52%
	£112,694,866	£99,854,799	£3,561,991	£2,289,600	£2,996,537	£2,995,644	£909,979	£112,608,550	-£86,316	-0.08%

Table 1

Local Authority	2023-24 Actual Allocation	2024-25 Indicative before Uplifts	Deprivation	Sparsity	Welsh Medium	3% Centrally Retained	Change Management Fund	Total 2024-25 Allocation	Variation from 2023-24 £s	Variation from 2023- 24 %
Anglesey	£3,199,586	£2,680,293	£88,368	£214,825	£129,050	£80,409	£0	£3,192,945	-£6,641	-0.21%
Gwynedd	£4,325,771	£3,639,392	£66,665	£228,615	£385,670	£109,182	£0	£4,429,524	£103,754	2.40%
Conwy	£5,802,070	£5,221,235	£125,121	£0	£120,796	£156,637	£120,260	£5,744,049	-£58,021	-1.00%
Denbighshire	£3,999,306	£3,813,207	£90,332	£0	£118,874	£114,396	£0	£4,136,809	£137,503	3.44%
Flintshire	£4,859,751	£4,534,114	£67,977	£0	£81,726	£136,023	£0	£4,819,841	-£39,910	-0.82%
Wrexham	£1,277,980	£1,087,676	£47,663	£0	£81,726	£32,630	£15,504	£1,265,200	-£12,780	-1.00%
Powys	£5,603,321	£4,339,154	£31,921	£687,840	£146,100	£130,175	£212,098	£5,547,288	-£56,033	-1.00%
Ceredigion	£3,981,541	£3,438,144	£16,144	£332,448	£186,382	£103,144	£0	£4,076,262	£94,721	2.38%
Pembrokeshire	£3,249,258	£2,775,873	£45,581	£286,640	£89,156	£83,276	£0	£3,280,526	£31,268	0.96%
Cardiganshire	£7,288,062	£6,107,087	£77,655	£500,256	£329,402	£183,213	£17,569	£7,215,182	-£72,881	-1.00%
Swansea	£6,885,753	£6,204,167	£231,813	£0	£163,452	£186,125	£31,339	£6,816,896	-£68,858	-1.00%
Neath Port Talbot	£2,189,614	£2,011,655	£105,772	£0	£55,722	£60,350	£0	£2,233,498	£43,884	2.00%
Bridgend	£7,751,096	£7,344,139	£302,555	£0	£89,156	£220,324	£0	£7,956,174	£205,078	2.65%
Vale of Glamorgan	£7,913,508	£7,452,685	£147,258	£0	£98,071	£223,581	£0	£7,921,595	£8,087	0.10%
Rhondda Cynon Taff	£11,552,893	£8,991,800	£659,378	£0	£380,169	£269,754	£387,823	£10,688,924	-£863,969	-7.48%
Cardiff	£15,812,081	£14,935,718	£595,643	£0	£277,869	£448,072	£0	£16,257,302	£445,221	2.82%
Caerphilly	£4,113,961	£3,546,206	£255,814	£0	£114,416	£106,386	£50,000	£4,072,822	-£41,140	-1.00%
Torfaen	£578,956	£363,536	£21,039	£0	£102,300	£10,906	£75,386	£573,166	-£5,790	-1.00%
Monmouthshire	£4,040,447	£3,885,708	£26,389	£38,976	£0	£116,571	£0	£4,067,644	£27,197	0.67%
Newport	£8,269,911	£7,483,011	£558,903	£0	£46,500	£224,490	£0	£8,312,905	£42,994	0.52%
	£112,694,866	£99,854,799	£3,561,991	£2,289,600	£2,996,537	£2,995,644	£909,979	£112,608,550	-£86,316	-0.08%